

Annual Procurement Plan

(Financial Year: 2021-2022)

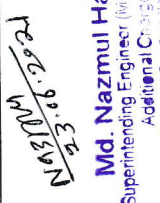
ISO Document No: QF-PRO-01

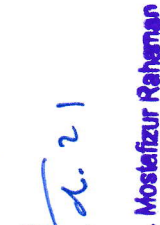
Budget : Revenue | Revision-00

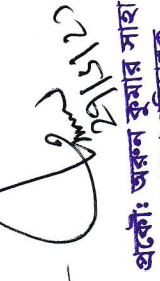
Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entry Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

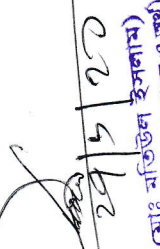
A. Goods procurement (Mechanical Section)

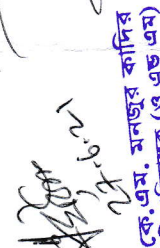
Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR 1	Procurement of different types of Consumable items for Mechanical Maintenance Section (Different types of Gasket for the GT Fuel Nozzle Hose pipe, Gas Skid/line, different types of coolant,belts, rubber O-ring, Lube oil/ Hydraulic oil for Crane & different equipments, Oxygen, LP, Argon, Acetelene and other consumables) for Major Inspection (MI) of Unit - 01	Lot	1	OTM (egp)	CE	Own Fund of EGCB Ltd.	4.000	Planned date Planned days Actual dates		02.01.22 0 03.04.22 0	23.01.22 21 13.04.22 10	30.01.22 7 20.04.22 7	06.02.22 7 27.04.22 7	13.02.22 7 04.05.22 7	13.03.22 28 11.05.22 7	70 38	90 30	
GR 2	Procurement of emergency tools, consumables, spares & equipments etc. for Major Inspection (MI) of Unit - 01	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.400	Planned date Planned days Actual dates		03.04.22 0 03.04.22 0	13.04.22 10 13.04.22 10	20.04.22 7 20.04.22 7	27.04.22 7 27.04.22 7	04.05.22 7 04.05.22 7	11.05.22 7 11.05.22 7	38 38	30 30	
GR 3	Procurement of CO ₂ Gas (refilling), Acetylene gas, LP Gas Equipment, welding rods etc	Lot	1	Cash purchase	SE	Own Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates										
GR 4	Purchasing of emergency Goods for mechanical division (PKG-1)	Lot	1	Cash purchase	SE	Own Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates										
GR 5	Purchasing of emergency Goods for mechanical division (PKG-2)	Lot	1	Cash purchase	SE	Own Fund of EGCB Ltd.	0.025	Planned date Planned days Actual dates										
GR 6	Purchasing of emergency Goods for mechanical division (PKG-3)	Lot	1	Cash purchase	SE	Own Fund of EGCB Ltd.	1.500	Planned date Planned days Actual dates										
GR 7	Procurement of Tools for Major Inspection (MI) of Unit - 01 of Siddhirganj 2x120 MW PPP	Lot	1	OTM (egp)	SE	Own Fund of EGCB Ltd.	2.500	Planned date Planned days Actual dates										
GR 8	Procurement of Jacking Oil Pump and GBC Lube Oil Pump for Siddhirganj 2x120 MW PPP	Lot	1	OTM (egp)	CE	Own Fund of EGCB Ltd.	52.000	Planned date Planned days Actual dates										
GR 9	Procurement of Air Intake Filter for Siddhirganj 2x120 MW PPP. Primary Filter - 16 Set Secondary Filter- 16 Set	Lot	1	IOTM	MD	Own Fund of EGCB Ltd.	60.625	Planned date Planned days Actual dates										
Total Amount of Goods procurement for Mechanical Division							60.625											

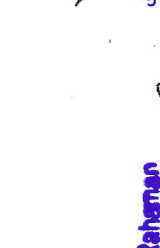

Md. Nazmul Hassan
 Superintendent Engineer (Maintenance)
 Additional Charge
 Siddhirganj 2x120 MW PPP
 EGCB Ltd., Siddhirganj, Narayanganj



A.K.M. Mostafizur Rahman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj



Md. Nazmul Hassan
 Executive Engineer (Mech/Workshop)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj

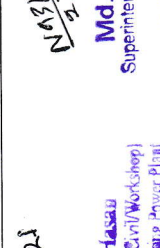

A.K.M. Mostafizur Rahman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj

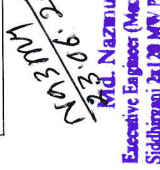

A.K.M. Mostafizur Rahman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj


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 EGCB Ltd., Siddhirganj, Narayanganj


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 EGCB Ltd., Siddhirganj, Narayanganj

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(Financial Year: 2021-2022)

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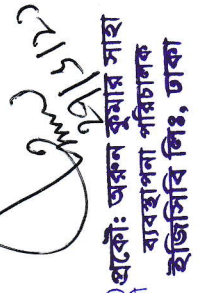
Budget : Revenue


Revision-00

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

B. Works procurement (Mechanical Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process		Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to complete n of contract	
								Planned date	Actual dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17		
WR 1	Procurement of Emergency maintenance works for Mechanical Maintenance Section (PKG-1)	Lot	1	Cash Purchase	SE	Own Fund of EGCB Ltd.	0.050	Planned date Actual dates	As and when required									17
WR 2	Procurement of Emergency maintenance works for Mechanical Maintenance Section (PKG-2)	Lot	1	Cash Purchase	SE	Own Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required									17
WR 3	Procurement of Emergency maintenance works for Mechanical Maintenance Section (PKG-3)	Lot	1	Cash Purchase	SE	Own Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required									17
WR 4	Emergency Maintenance Works for Major Inspection (MI) of Unit-01	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	1.000	Planned date Planned days Actual dates	03.04.22	13.04.22	20.04.22	27.04.22	04.05.22	11.05.22	7	38	60	
WR 5	Filter Transportation with Loading-Unloading Works from Siddhirganj 2x120 MW PPP to Chandpur 150 MW CAPP	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.30	Planned date Planned days Actual dates	03.04.22	13.04.22	20.04.22	27.04.22	04.05.22	11.05.22	7	38	60	
WR 6	Procurement of construction works of Chemical room and repairing works of residential building of Siddhirganj 2x120 MW Peaking Power Plant	Lot	1	OTM (egg)	SE	Own Fund of EGCB Ltd.	1.50	Planned date Planned days Actual dates	01.12.21	22.12.21	29.12.21	05.01.22	12.01.22	09.02.22	28	70	120	
WR 7	Procurement of Lifting Tools & Equipment Servicing Works, GT#01, GT#02 & GBC Overhead Crane Maintenance & Load Arrangement for their Load testing Works, Welding Machine Repairing Work, Repairing of Firefighting System Deluge Valve and Pit, CWM Fan Shaft Repairing Work	Lot	1	OTM (egg)	CE	Own Fund of EGCB Ltd.	4.000	Planned date Planned days Actual dates	20.11.21	11.12.21	18.12.21	25.12.21	01.01.22	29.01.22	28	70	150	
WR 8	Painting of Building with associated civil maintenance works of Siddhirganj 2x120 MW Peaking Power Plant, Siddhirganj, Narayanganj-1430	Lot	1	OTM (egg)	CE	Own Fund of EGCB Ltd.	2.00	Planned date Planned days Actual dates	01.02.22	22.02.22	01.03.22	08.03.22	15.03.22	12.04.22	28	70	150	
							8.950	Total Amount of Works Procurement for Mechanical Division										


 23.12.21
A.K.M. Mostafizur Rahman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj


 23.12.21
Md. Nazmul Hasan
 Superintendent Engineer (Maintenance)
 Additional Charge
 Siddhirganj 2x120 MW PPP
 EGCB Ltd., Siddhirganj, Narayanganj


 23.12.21
Md. Nazmul Hasan
 Executive Engineer (Mech/Workshop)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj


 23.12.21
A.K.M. Mostafizur Rahman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj

3

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Procuring Entity Name & code: Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue

Revision-00

B. Physical Service Procurement (Mechanical Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to complete contract	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17		
PS 1	Civil Maintenance (Procurement of Sweeping, Cleaning, gardening & plantation works etc)	Lot	1	OTM (egp)	SE	Own Fund of EGCB Ltd	1.20	Planned date Planned days Actual dates	10.01.22 0 15.11.21	24.01.22 14 29.11.21	31.01.22 7 06.12.21	07.02.22 7 13.12.21	14.02.22 7 20.12.21	14.03.22 28 17.01.22	63	63	365	
PS 2	Lube Oil Testing Works from Govt. Organization	Lot	1	DPM	SE	Own Fund of EGCB Ltd	0.20	Planned date Planned days Actual dates	0 20.08.21	10.09.21	17.09.21	24.09.21	01.10.21	29.10.21	70	70	365	
PS 3	Procurement of Filter Cleaning and Filter Net changing works	Lot	1	OTM (egp)	SE	Own Fund of EGCB Ltd	0.60	Planned date Planned days Actual dates	0 20.08.21	10.09.21	17.09.21	24.09.21	01.10.21	29.10.21	70	70	365	
PS 4	Procurement of Pest Control Works	Lot	1	OTM (egp)	SE	Own Fund of EGCB Ltd	0.40	Planned date Planned days Actual dates	0 20.08.21	10.09.21	17.09.21	24.09.21	01.10.21	29.10.21	70	70	365	
Total Amount of Works Procurement for Mechanical Division							2.400											

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Md. Nazmul Hasan
Executive Engineer (Mech/Civil/Workshop)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Additional Charge
Siddhirganj 2x120 MW PPP
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

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Annual Procurement Plan
(Financial Year:2021-2022)

ISO Document No: QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Revision-00

Budget : Revenue

C. Service procurement (Mechanical Section)

Pkg No	Description of procurement package service	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to Contract Signature	Time for Completion of contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR 1	Consulting services/Expert Services for the testing of Unit# 01 & 02 Overhead Cranes, Mobile Crane, Fork Lifts & Lifting Tools of Siddhirganj 2x120 MW Peaking Power Plant by BUET	Lot	1	SSS	SE	Own Fund of EGCB Ltd.	1.00	Planned days Actual dates	-	0	28	7	14	7	14	14	84	90
Total Amount of Service procurement for Mechanical Division							1.00											

Md. Nazmul Hasau
Executive Engineer (Mech. Civil/Watloop)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Additional Charge
Siddhirganj 2x120 MW PPP
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

এ.কে.এম. মানজুর কামিল
এ.কে.এম. মানজুর কামিল
কির্বাহী পরিচালক (ও এড এম)
ইঞ্জিনিয়ারিং অফিস
ইঞ্জিনিয়ারিং লি., ঢাকা

মোঃ মতিউল ইসলাম
(মোঃ মতিউল ইসলাম)
নিবাহী পরিচালক (প্রশাসন ও অর্থ)
ইঞ্জিনিয়ারিং জেনারেশন কোম্পানী
অব বাংলাদেশ লিঃ, ঢাকা।

প্রকৌ: অরুণ কুমার সাহা
ব্যবস্থাপনা পরিচালক
ইঞ্জিনিয়ারিং লিঃ, ঢাকা

(Financial Year: 2021-2022)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
Section: Electrical

QF-PRO-01
Budget : EGCB's Fund
Revision:-00

A. Goods procurement:

Pkg No	Description of Procurement Package GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract		
1	Electrical spares like light, fan, ballast, socket, plug, MCB, fan, solar system charge controller, inverter, battery, etc. for plant and colony, Street Light system spares, Consumable goods, tools, measuring equipments and other electrical spares	Lot	3	5	6	7	8	Planned date Planned days	09.01.22 0	30.01.22 21	06.02.22 7	13.02.22 7	20.02.22 7	20.03.22 28	16 70	17 60		
GR 2	Procurement of spares of Switchgear, 132 KV switch yard-substation, spares of chiller, EDG and other electrical equipments	Lot	1	OTM (NCT,e-GP)	CE	Own fund of EGCB Ltd	3.0000	Planned date Planned days Actual dates	02.02.22 0 26.04.22	23.02.22 7 03.05.22	02.03.22 7 10.05.22	09.03.22 7 17.05.22	16.03.22 7 22.05.22	13.04.22 28 29.05.22	70 35	120 30		
GR 3	Procurement of SF6 Gas for 11KV and 132 KV Circuit Breaker with accessories	Lot	1	RFQ	SE	Own fund of EGCB Ltd	0.5000	Planned date Planned days Actual dates	11.01.22 0 11.01.22	01.02.22 21 01.02.22	08.02.22 7 08.02.22	15.02.22 7 15.02.22	22.02.22 7 22.02.22	22.03.22 28 22.03.22	70 70	60 60		
GR 5	Procurement of emergency Goods: package-1	Lot	1	Direct cash purchase	SE	Own fund of EGCB Ltd	0.0500	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of PPR-2008.									
GR 6	Procurement of emergency Goods: package-2	Lot	1	Direct cash purchase	SE	Own fund of EGCB Ltd	0.0250	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of PPR-2008.									
GR 7	Procurement of Spare Parts of AVR and other electrical spares	Lot	1	IOTM	CE	Own fund of EGCB Ltd	8.0000	Planned date Planned days Actual dates	01.09.21 0 19.01.22	22.09.21 21 09.02.22	29.09.21 7 16.02.22	06.10.21 7 23.02.22	13.10.21 7 02.03.22	10.11.21 28 30.03.22	70 70	120 60		
GR 8	Procurement of spares of air conditioners, chillers, air ventilation system, earthing systems and other electrical spares.	Lot	1	OTM (NCT,e-GP)	SE	Own fund of EGCB Ltd	1.0000	Planned date Planned days Actual dates	04.04.22 0 23.02.22	11.04.22 7 16.03.22	18.04.22 7 23.03.22	25.04.22 7 30.03.22	02.05.22 7 06.04.22	09.05.22 7 04.05.22	35 70	30 60		
GR 9	Procurement of spares of different systems such as EOT crane, BOP, Switchgear, Generator, Transformer and other electrical system on emergency demand	Lot	1	RFQ	SE	Own fund of EGCB Ltd	0.2500	Planned date Planned days Actual dates	04.04.22 0 23.02.22	11.04.22 7 16.03.22	18.04.22 7 23.03.22	25.04.22 7 30.03.22	02.05.22 7 06.04.22	09.05.22 7 04.05.22	35 70	30 60		
GR 10	Procurement of Transformer oil from Govt. enterprise such as Padma/ Jamuna/ Meghna.	Lot	1	DPM	SE	Own fund of EGCB Ltd	1.0000	Planned date Planned days Actual dates	23.02.22 0 08.12.21	16.03.22 21 29.12.21	23.03.22 7 05.01.22	30.03.22 7 12.01.22	06.04.22 7 19.01.22	04.05.22 28 16.02.22	70 70	60 60		
GR 11	Procurement of Potable Air Conditioner, Air Cooler with accessories	Lot	1	OTM (NCT,e-GP)	ED (O&M)	Own fund of EGCB Ltd	0.5000	Planned date Planned days Actual dates	08.12.21 0 08.12.21	29.12.21 21 08.12.21	05.01.22 7 05.01.22	12.01.22 7 12.01.22	19.01.22 7 19.01.22	16.02.22 28 16.02.22	70 70	60 60		
							Total Goods procurement in Electrical division=	17.8250										

Ashim Kumar Mondal
29.03.21
Sub-Divisional Engineer (EMD)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

Nandhipan Das
29/3/21
Executive Engineer (EMD)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Additional Charge
Siddhirganj 2x120 MW PPP
EGCB Ltd, Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

এ. কে. এম. মাজহার কাসিম
সিবিই পরিচালক (ও এভ এম)
কর্পোরেট অফিস
ইজিসিবি লি., ঢাকা

এ. কে. এম. মতিউল ইসলাম
নির্বাহী পরিচালক (প্রশাসন ও অর্থ)
ইলেকট্রিসিটি জেনারেশন কোম্পানী
অব বাংলাদেশ লি., ঢাকা

একো: অরুন কুমার সাহা
সাবধাপনা পরিচালক
ইজিসিবি লি., ঢাকা

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(Financial Year: 2021-2022)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd
 Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
 Section: Electrical

QF-PRO-01
 Budget : EGCB's Fund
 Revision:-00

B. Works procurement:

Pkg No	Description of Procurement Package WORKS	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
WR 1	Procurement of servicing/ repair/ maintenance works of motors, different electrical equipments of Switchgear, GBC, GT, Water Treatment, transformer, IPB busduct, EDG, earthing system, Switchyard Spare Equipment keeping Structure, rotor withdrawal system, generator and other electrical equipments: Package 1	Lot	1	RFQ	SE	Own fund of EGCB Ltd	0.5000	Planned date	17.01.22	24.01.22	31.01.22	07.02.22	14.02.22	21.02.22		
WR 2	Procurement of servicing/ repair/ maintenance works of motors, different electrical equipments of Switchgear, GBC, GT, Water Treatment, transformer, IPB busduct, EDG, earthing system, Switchyard Spare Equipment keeping Structure, rotor withdrawal system, generator and other electrical equipments: Package 2	Lot	1	RFQ	SE	Own fund of EGCB Ltd	0.5000	Planned date	14.04.21	21.04.21	28.04.21	05.05.21	12.05.21	19.05.21		30
WR 3	Procurement of emergency works: Package-1	Lot	1	Direct cash purchase	SE	Own fund of EGCB Ltd	0.0500	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of PPR-2008.							
WR 4	Procurement of emergency works: Package-2	Lot	1	Direct cash purchase	SE	Own fund of EGCB Ltd	0.0250	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of PPR-2008.							
							Total Works procurement in Electrical division=	1.0750								

C. Physical Services procurement:

Pkg No	Description of Procurement Package Physical Services	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
PS 1	Procurement of servicing work of Air Conditioner (AC) and Central Chiller System under annual maintenance contract	Lot	1	OTM (NCT-e GP)	SE	Own fund of EGCB Ltd	1.3000	Planned date	03.10.21	24.10.21	31.10.21	07.11.21	14.11.21	12.12.21		365
PS 2	Procurement of physical service for different test of transformer oil	Lot	1	OTM (NCT-e GP)	SE	Own fund of EGCB Ltd	0.3500	Planned date	21.06.22	12.07.22	19.07.22	26.07.22	02.08.22	30.08.22		60
PS 3	Procurement of Expert Service for Supervision and Inspection work of Generator and AVR of unit#2	Lot	1	OTM (NCT-e GP)	ED (O&M)	Own fund of EGCB Ltd	16.1697	Planned date	04.07.21	18.07.21	25.07.21	01.08.21	08.08.21	05.09.21		60
							Total Physical Services procurement in Electrical division =	17.8197								
							Total Goods, Works and Physical Services procurement in Electrical division =	36.7197								

2-11-2021

Nandhipan Das
 Executive Engineer (EMD)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

Md Nazmul Hasan
 Superintending Engineer (Maintenance)
 Additional Charge
 Siddhirganj 2x120 MW FPP
 EGCB Ltd., Siddhirganj, Narayanganj.

22.11.21
 M. M. Mostafizur Rahman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

22.11.21
 A.K. Mostafizur Kabir
 এ.কে. এম. মস্তফিজুর কাবির
 নির্বাহী পরিচালক (ও এড এম)
 কার্পাসের অফিস
 ইজিসিবি লি., ঢাকা

22.11.21
 প্রকৌ: অরুন কুমার সাহা
 ব্যবস্থাপনা পরিচালক
 ইজিসিবি লি., ঢাকা

**Annual Procurement Plan
(Financial Year: 2021-2022)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
Revision-00
Budget: Revenue

A. Goods Procurement (IMC & DCS Division)

Pkg No	Description of Works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Purchase of Various type instruments for GT & BOP	Lot	1	OTM(e-gp)	CE	Own Fund of EGCB Ltd	3.000000	Planned date Planned days Actual dates	02.08.21 0 Actual dates	23.08.21 21 Actual dates	06.09.21 14 Actual dates	13.09.21 7 Actual dates	20.09.21 7 Actual dates	18.10.21 28 Actual dates	77	120
GR 2	Purchase of Digital Audio and Video Conferencing system for conference room.	Lot	1	OTM(e-gp)	ED(Engr.)	Own Fund of EGCB Ltd	0.500000	Planned date Planned days Actual dates	06.09.21 0 Actual dates	27.09.21 21 Actual dates	11.10.21 14 Actual dates	18.10.21 7 Actual dates	25.10.21 7 Actual dates	22.11.21 28 Actual dates	77	120
GR 3	Purchase of Laptop, Desktop Computer, Printer, Monitor, Scanner, CC Camera, Internet switch, Telephone Set etc.	Lot	1	OTM(e-gp)	MD	Own Fund of EGCB Ltd	1.500000	Planned date Planned days Actual dates	06.02.22 0 Actual dates	27.02.22 21 Actual dates	13.03.22 14 Actual dates	20.03.22 7 Actual dates	27.03.22 7 Actual dates	24.04.22 28 Actual dates	77	120
GR 4	Purchase of Module/Cards and others spare for Max DNA Distributed Control System.	Lot	1	OTM (International)	SE	Own Fund of EGCB Ltd	3.500000	Planned date Planned days Actual dates	03.10.21 0 Actual dates	14.11.21 42 Actual dates	28.11.21 14 Actual dates	05.12.21 7 Actual dates	12.12.21 7 Actual dates	09.01.22 28 Actual dates	98	180 days from L/C Opening
GR 5	Purchase of Emergency I&C Spares for Gas Turbine, Gas Booster Compressor & others BOP.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.150000	Planned date Planned days Actual dates	01.03.22 0 Actual dates	08.03.22 7 Actual dates	15.03.22 7 Actual dates	22.03.22 7 Actual dates	29.03.22 7 Actual dates	05.04.22 7 Actual dates	35	15
GR 6	Purchase of CPU, Monitor, Printer and Others for Process Control System.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.150000	Planned date Planned days Actual dates	01.08.21 0 Actual dates	08.08.21 7 Actual dates	15.08.21 7 Actual dates	22.08.21 7 Actual dates	29.08.21 7 Actual dates	05.09.21 7 Actual dates	35	15
GR 7 (a)	Purchase emergency goods for I&C division (pkg-1)	Lot	1	Direct Cash Purchase	SE	Own Fund of EGCB Ltd	0.050000	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
GR 7 (b)	Purchase emergency goods for I&C division (pkg-2)	Lot	1	Direct Cash Purchase	SE	Own Fund of EGCB Ltd	0.050000	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
GR 7 (c)	Purchase emergency goods for I&C division (pkg-3)	Lot	1	Direct Cash Purchase	SE	Own Fund of EGCB Ltd	0.025000	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							

Md. Masud Alam
Executive Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Additional Charge
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

০২.০৫.২২

এ. কে. এম. মনজুর কাদির
নির্বাহী পরিচালক (ও এন্ড এম)
কর্পোরেশন অফিস
ইতিসিবি লি., ঢাকা

মোঃ মাজিউল ইসলাম
আইসিবি পরিচালক (কোম্পার ও সার্ভ)
নির্বাহী পরিচালক (কোম্পার ও সার্ভ)
ইতিসিবি জেনারেশন কোম্পার
সাহাবুদ্দীন লি., ঢাকা।
ইতিসিবি লি., ঢাকা।

১৬/১১/২২
১৬/১১/২২
১৬/১১/২২

**Annual Procurement Plan
(Financial Year: 2021-2022)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
 Revision-00
 Budget: Revenue

B. Works Procurement (IMC & DCS Division).

Pkg No	Description of Works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
PS 1	Purchase of Internet service.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.300000	Planned date Planned days Actual dates	04.04.22 0 0	11.04.22 7 0	18.04.22 7 0	25.04.22 7 0	02.05.22 7 0	09.05.22 7 0	35	15
PS 2	Calibration of Laboratory Master Instrument.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.200000	Planned date Planned days Actual dates	10.03.22 0 0	17.03.22 7 0	24.03.22 7 0	31.03.22 7 0	07.04.22 7 0	14.04.22 7 0	35	15

Md. Nazmul Hasan
 Md. Nazmul Hasan
 Superintending Engineer (Maintenance)
 Additional Charge
 Siddhirganj 2x120 MW PFP
 EGCB Ltd., Siddhirganj, Narayanganj.

Md. Masud Alam
 Md. Masud Alam
 Executive Engineer (I & C)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

এ. কে. এ. ম. নজরু কাদের
 এ. কে. এ. ম. নজরু কাদের
 নির্বাহী পরিচালক (ও এড এম)
 কনস্ট্রাক্ট অফিস
 ইজিসিবি লি., ঢাকা

১৯/৫/২২
 ১৯/৫/২২
 প্রকৌ: অরুন কুমার সাহা
 ব্যবস্থাপনা পরিচালক
 ইজিসিবি লি., ঢাকা

**Annual Procurement Plan
(Financial Year: 2021-2022)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant

QF-PRO-01
Revision:00
Budget : EGCB's Fund

A. Goods procurement (Operation Division)

Pkg No	Description of package goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of chemicals for water treatment plant, Gas Booster Compressor (GBC) and Gas Turbine (GT).	Lot	1	OTM	SE	Own Fund of EGCB Ltd.	1.0000	Planned date Planned days Actual dates	05.11.2021 0 Actual dates	19.11.2021 14	26.11.2021 7	03.12.2021 7	10.12.2021 7	06.01.2022 28	63	120
GR-2	Procurement of Emergency Goods: Package-1	Lot	1	Cash	SE	Own Fund of EGCB Ltd.	0.0250									
GR-3	Procurement of Emergency Goods: Package-2	Lot	1	Cash	SE	Own Fund of EGCB Ltd.	0.0250									
GR 4	Procurement of Log sheet for CCR & LCR	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.10000	Planned date Planned days Actual dates	05.09.2021 0 Actual dates	12.09.2021 7	19.09.2021 7	26.09.2021 7	03.10.2021 7	10.10.2021 7	35	60
							Total Goods Procurement in Operation division =	1.1500								

B. Works procurement (Operation Division)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 1	Mixed Bed Regeneration Works & Demi (DM) water production	Lot	1	OTM	SE	Own Fund of EGCB Ltd.	0.400	Planned date Planned days Actual dates	05.04.2022 0 Actual dates	19.04.2022 14	26.04.2022 7	03.05.2022 7	10.05.2022 7	07.06.2022 28	63	365
							Total Works procurement in Operation division =	0.40								
							Total Goods & Works Procurement in Operation division =	1.55								

27.04.2021

Sudarshan Chandra Saha
Sub-Divisional Engineer (Operation)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

27/4/21

Nandhipan Das
Executive Engineer (Operation) Addl. Charge
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

29.04.21

Mohammed Aminul Haque Khan
Superintending Engineer (Operation)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj-1400

27.04.21

A.K.M. Mostafizur Rahman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

27.04.21

এ.কে.এম. মনজুর কামিল
পরিচালক (ও এড এম)
কর্পোরেট অফিস
ই-জিসিবি লি., ঢাকা

১৯/০৪/২১

প্রকৌ: অরুণ কুমার সার
বাবস্থাপনা পরিচালক
ই-জিসিবি লি., ঢাকা

১৯/০৪/২১

10

**Annual Procurement Plan
(Financial Year: 2021-2022)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code: Siddhirganj 2x120 MW Peaking Power Plant.

Goods Procurement (Admin. Section)

Budget : Revenue

A. Goods Procurement (Admin. Section)

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-01	Procurement of Stationary goods for Siddhirganj 2x120 MW Peaking Power Plant.	Lot	1	OTM e-Gp	CE	Ovn Fund of EGCB Ltd.	0.400	Planned date Planned days Actual dates	07/11/21 0	14/11/21 14	21/11/21 7	28/11/21 7	05/12/21 7	12/12/21 28	63	30
GR-02	Procurement of Livesties for the employee of Siddhirganj 2x120 MW PPP	Lot	1	OTM e-Gp	CE	Ovn Fund of EGCB Ltd.	0.900	Planned date Planned days Actual dates	02/02/22 0	09/02/22 14	16/02/22 7	23/02/22 7	02/03/22 7	09/03/22 28	63	30
GR-03	Procurement of safety items for Siddhirganj 2x120 MW PPP	Lot	1	OTM e-Gp	CE	Ovn Fund of EGCB Ltd.	1.300	Planned date Planned days Actual dates	02/02/22 0	09/02/22 14	16/02/22 7	23/02/22 7	02/03/22 7	09/03/22 28	63	30
GR-04	Procurement of fire safety for Siddhirganj 2x120 MW PPP	Lot	1	RFQ	CE	Ovn Fund of EGCB Ltd.	0.400	Planned date Planned days Actual dates	01/01/22 0	08/01/22 7	15/01/22 7	22/01/22 7	29/01/22 7	05/02/22 7	35	30
GR-05	Procurement of Office Furniture for different section of Siddhirganj 2x120 MW PPP	Lot	1	RFQ	CE	Ovn Fund of EGCB Ltd.	0.200	Planned date Planned days Actual dates	12/12/21 0	19/12/21 7	26/12/21 7	02/01/22 7	09/01/22 7	16/01/22 7	35	30
GR-06	Procurement of emergency Spares for Vehicle	Lot	1	Cash Purchase	CE	Ovn Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
GR-07	Procurement of emergency Spares for Vehicle	Lot	1	Cash Purchase	CE	Ovn Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
GR-08	Procurement of emergency Spares for Vehicle	Lot	1	Cash Purchase	CE	Ovn Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
GR-09	Procurement of Tyres & Emergency Spare of Vehicle	Lot	1	RFQ	CE	Ovn Fund of EGCB Ltd.	0.250	Planned date Planned days Actual dates	02/01/22 0	09/01/22 7	16/01/22 7	23/01/22 7	30/01/22 7	06/02/22 7	35	30
GR-10	Procurement of Emergency Goods	Lot	1	Cash Purchase	CE	Ovn Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
GR-11	Procurement of Photocopy Machine for Siddhirganj 2x120 MW PPP	Lot	1	OTM e-Gp	ED	Ovn Fund of EGCB Ltd.	0.500	Planned date Planned days Actual dates	14/11/21 0	21/11/21 14	28/11/21 7	05/12/21 7	12/12/21 7	19/12/21 28	63	30
GR-12	Procurement of New Vehicle for Siddhirganj 2x120 MW PPP	Lot	1	OTM e-Gp	MD	Ovn Fund of EGCB Ltd.	8.000	Planned date Planned days Actual dates	16/01/22 0	23/01/22 14	30/01/22 7	06/02/22 7	13/02/22 7	20/02/22 28	63	60
							12.150									

(Handwritten signatures and notes in Bengali)

প্রকৌ: আরুন কুমার সাহা
ব্যবস্থাপনা পরিচালক
ইজিসিবি লিঃ, ঢাকা

এ.কে.এম. মানজুর কামিল
নির্বাহী পরিচালক (ও এড এস)
ইজিসিবি লি., ঢাকা

(মোঃ মাজিউজ্জ হুসলাম)
নির্বাহী পরিচালক (অমান ও অব)
ইজিসিবি লিঃ, ঢাকা

(Handwritten initials and marks)

11

Annual Procurement Plan
(Financial Year: 2021-2022)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code: Siddhirganj 2x120 MW Peaking Power Plant.

Works Procurement (Admin Section)

Budget : Revenue

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process		Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to completion of contract	Time for completion of contract	
								Planned date	Actual dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
WR 01	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.									15
WR 02	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.									15
WR 03	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.									15
WR 04	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.									15
WR 05	Repair & Maintenance Works of Vehicle (Pkg-01)	Lot	1	RFQ	ED	Own Fund of EGCB Ltd.	0.100	Planned date Actual dates	12/12/21 0	19/12/21 7	26/12/21 7	02/01/22 7	09/01/22 7	16/01/22 7	35	15		
WR 06	Repair & Maintenance Works of Vehicle (Pkg-02)	Lot	1	RFQ	MD	Own Fund of EGCB Ltd.	0.200	Planned date Actual dates	22/11/21 0	29/11/21 7	06/12/21 7	13/12/21 7	20/12/21 7	27/12/21 7	35	15		
WR 07	Repair & Maintenance Works of Vehicle (Pkg-03)	Lot	1	RFQ	MD	Own Fund of EGCB Ltd.	0.300	Planned date Actual dates	23/11/21 0	30/11/21 7	07/12/21 7	14/12/21 7	21/12/21 7	28/12/21 7	35	15		
WR 08	Repair & Maintenance Works of Vehicle (Pkg-04)	Lot	1	RFQ	MD	Own Fund of EGCB Ltd.	0.200	Planned date Actual dates	15/03/21 0	22/03/21 7	29/03/21 7	05/04/21 7	12/04/21 7	19/04/21 7	35	15		
WR 09	Repair & Maintenance Works of Vehicle (Pkg-05)	Lot	1	RFQ	MD	Own Fund of EGCB Ltd.	0.200	Planned date Actual dates	10/01/22 0	17/01/22 7	24/01/22 7	31/01/22 7	07/02/22 7	14/02/22 7	35	15		
WR 10	Repair & Maintenance Works of Vehicle (Pkg-06)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.070	Planned date Actual dates	13/03/22 0	20/03/22 7	27/03/22 7	03/04/22 7	10/04/22 7	17/04/22 7	35	15		
WR 11	Repair & Maintenance Works of Vehicle (Pkg-07)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.070	Planned date Actual dates	12/04/22 0	19/04/22 7	26/04/22 7	03/05/22 7	10/05/22 7	17/05/22 7	35	15		
WR 12	Repair & Maintenance Works of Vehicle (Pkg-08)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.070	Planned date Actual dates	20/03/22 0	27/03/22 7	03/04/22 7	10/04/22 7	17/04/22 7	24/04/22 7	35	15		
WR 13	Denting Painting of Vehicle (Pkg-09)	Lot	1	RFQ	MD	Own Fund of EGCB Ltd.	0.200	Planned date Actual dates	07/05/22 0	14/05/22 7	21/05/22 7	28/05/22 7	04/06/22 7	11/06/22 7	35	15		
WR 14	Procurement of Preparing & Supplying Fire Safety Plan & fire safety Booklet for Siddhirganj 2x120 MW PPP (Pkg-10)	Lot	1	RFQ	MD	Own Fund of EGCB Ltd.	0.400	Planned date Actual dates	07/05/22 0	14/05/22 7	21/05/22 7	28/05/22 7	04/06/22 7	11/06/22 7	35	15		
Total							2.010											

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২৭.৩.২১

১. প্রকৌ: অরুন কুমার সাহা
ব্যবস্থাপনা পরিচালক
ইজিসিবি লিঃ, ঢাকা

২. প্রকৌঃ/সিঃ/উঃ ইঙ্গলান
নির্বাহী পরিচালক (প্রশাস. ও স্বঃ)
ইজিসিবি ভেনাকোম: কোম্পানী
জব বাংলাদেশ লিঃ, ঢাকা

৩. প্রকৌঃ/সিঃ/উঃ কামিল
এ.কে.এম. হানজার কামিল
নির্বাহী পরিচালক (ও.এ.এম)
ইজিসিবি লিঃ, ঢাকা