

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS****TITLE: ANNUAL PROCUREMENT PLAN**

Document No.: QF-PRO-01
Revision No.: 00
Effective Date: 01 Apr. 14
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Haripur 412MW Combined Cycle Power Plant
Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Mechanical and Civil Maintenance Division
Budget : Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Lube Oil, Control Oil, Hydraulic Oil etc. of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	10.00	Planned date	10-Dec-23	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	25-Feb-24	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 02	Procurement of Consumable materials, civil material, tools, hydraulic / power trolley, wire rope, portable drum pumps, filter etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Mar-24	5-Apr-24	19-Apr-24	26-Apr-24	3-May-24	31-May-24	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 03	Procurement of filters, Nitrogen Membrane, Spares of different equipment etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Feb-24	7-Mar-24	21-Mar-24	28-Mar-24	4-Apr-24	2-May-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 04	Procurement of spares for different pumps etc. of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	23-May-24	13-Jun-24	27-Jun-24	4-Jul-24	11-Jul-24	8-Aug-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 05	Procurement of spare parts & associated works for Fuel Gas Compressor of Haripur 412 MW CCPP	Lot	1	IDPM	MD	Own Fund	70.00	Planned date	25-Jan-24	7-Mar-24	21-Mar-24	28-Mar-24	4-Apr-24	2-May-24	98	120 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								
GR 06	Procurement of Valves and Valves' Spares of Fuel Supply System, BOP etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	12-Jan-24	2-Feb-24	16-Feb-24	23-Feb-24	1-Mar-24	29-Mar-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 07	Procurement of Bearings of ST of Haripur 412 MW CCPP	Lot	1	IDPM	CE	Own Fund	10.00	Planned date	25-Dec-23	5-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24	1-Apr-24	98	180 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								

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Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.
A. Goods procurement

Mechanical and Civil Maintenance Division
Budget : Revenue

A. Goods procurement																
Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 08	Procurement of emergency goods for HRSG, BOP, GT for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	24-Jan-24	3-Feb-24	13-Feb-24	20-Feb-24	27-Feb-24	12-Mar-24	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 09	Procurement of emergency goods for WTP , WWTP, CT etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	10-May-24	20-May-24	30-May-24	6-Jun-24	13-Jun-24	27-Jun-24	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 10	Procurement of emergency goods of 110 Ton Crane, Cargo Truck, Fork Lift, Hover Head Crane etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	23-Nov-23	3-Dec-23	13-Dec-23	20-Dec-23	27-Dec-23	10-Jan-24	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 11	Procurement of emergency spare parts for different equipment of Haripur 412 MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.200	Planned date	As and when required							
								Planned days								
								Actual dates								
In words: One Hundred Forty One Point One Zero Zero Million Taka Only					Total Million (TK)		141.100									

29.05.23

Mominul Haque
Sub-Divisional Engineer (MMD)
Haripur 412 MW CCPP, EGCB.

5.6.23

মোঃ নাসিম আশরাফ
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর ৪১২ মেঃ ওঃ সিসিপি, ইজিসিবি
হরিপুর, বন্দর, নারায়ণগঞ্জ

5/6/23

পরিচালক কুমার পাল
তত্ত্বাবধায়ক প্রকৌশলী (সংরক্ষণ)
হরিপুর ৪১২ মেঃ ওঃ সিসিপি, ইজিসিবি
বন্দর, নারায়ণগঞ্জ।

5/6/23

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd.)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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Haripur 412MW Combined Cycle Power Plant
Annual Procurement Plan for Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division

Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-01	Supply of Labor for Sweeping, Cleaning & GT washable filter cleaning works for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.50	Planned Date	15-Apr-24	6-May-24	20-May-24	27-May-24	3-Jun-24	1-Jul-24	77	365 days
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
WR-02	Procurement of pest control works of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.70	Planned date	2-Apr-24	23-Apr-24	7-May-24	14-May-24	21-May-24	18-Jun-24	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-03	Procurement of different civil Works, Painting, making shade etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.00	Planned date	15-Feb-24	15-Feb-24	15-Feb-24	15-Feb-24	15-Feb-24	15-Feb-24	77	75 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-04	Procurement of Expert services for Overhauling Works of BFP, CEP, CWP etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	5.00	Planned date	19-Feb-24	11-Mar-24	25-Mar-24	1-Apr-24	8-Apr-24	6-May-24	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-05	Procurement of Testing of different Safety Valves of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	1.00	Planned date	19-Oct-23	9-Nov-23	23-Nov-23	30-Nov-23	7-Dec-23	4-Jan-24	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-06	Procurement of Civil Works & Cleaning Works for Water intake of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.200	Planned date	29-Jan-24	8-Feb-24	13-Feb-24	18-Feb-24	21-Feb-24	26-Feb-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-07	Procurement of Emergency repairing work for 110 Ton Crane, Cargo Truck, Forklift etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.200	Planned date	29-Dec-23	8-Jan-24	13-Jan-24	18-Jan-24	21-Jan-24	26-Jan-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-08	Procurement of Emergency repairing work for HRSG, BOP etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	15-May-24	25-May-24	30-May-24	4-Jun-24	7-Jun-24	12-Jun-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								













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Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division**Budget : Revenue****A. Works procurement**

A. Works procurement																
Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-09	Procurement of Emergency repairing work for different equipment of Haripur 412MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.125	Planned date	As and when required							
								Planned days								
								Actual dates								
WR-10	Supply of labor for GT air filter replacement work & CT cleaning work Haripur 412 MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.125	Planned Date	As and when required							
								Planned Days								
								Actual Dates								
WR-11	Procurement of Repairing Works of Dry Gas Seal of FGC of Haripur 412 MW CCPP	Lot	1	IDPM	ED (O&M)	Own Fund	30.00	Planned date	15-Nov-23	27-Dec-23	10-Jan-24	17-Jan-24	24-Jan-24	21-Feb-24	98	180 days
								Planned days	0	42	14	7	7	28		
								Actual dates								
WR-12	Procurement of Civil Works of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	29-Jan-24	8-Feb-24	13-Feb-24	18-Feb-24	21-Feb-24	26-Feb-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
In words: Taka Forty Two Point Four Five Zero Million Taka Only					Total Taka (Million)=		42.450									

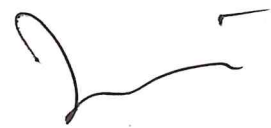

29.05.23
Mominul Haque
Sub-Divisional Engineer (MMD)
Haripur 412 MW CCPP, EGCB.


29.5.23
Md. Nayem Ashraf
Executive Engineer (Mechanical & Civil)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj


29/5/23
Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.


29/5/23
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.


A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**QUALITY MANAGEMENT SYSTEM**

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

Electrical Maintenance Division

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GR1	Procurement of Consumables for Electrical Maintenance Division (PVC tape, Jute, Alcohol, Thinner,Grease, Light, Fan etc.)	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.300	Planned Dates		21-Aug-23	31-Aug-23	5-Sep-23	8-Sep-23	13-Sep-23	18-Sep-23	28	15			
								Planned Days		0	10	5	3	5	5					
								Actual Dates												
GR2	Procurement of different Electrical Spares for BOP System of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.300	Planned Dates		20-Oct-23	30-Oct-23	4-Nov-23	7-Nov-23	12-Nov-23	17-Nov-23	28	15			
								Planned Days		0	10	5	3	5	5					
								Actual Dates												
GR3	Procurement of emergency spares, safety equipment and Consumables, emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	3	DCP (Cash)	Chief Engineer	Own Fund	0.225	Planned Dates		FY 2022-2023 (As required)										
								Planned Days												
								Actual Dates												
GR4	Procurement of Tools for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates		27-Dec-23	10-Jan-24	24-Jan-24	31-Jan-24	7-Feb-24	6-Mar-24	70	90			
								Planned Days		0	14	14	7	7	28					
								Actual Dates												
GR5	Procurement of lighting spares for Plant and residential area of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates		27-Jan-24	10-Feb-24	24-Feb-24	2-Mar-24	9-Mar-24	6-Apr-24	70	90			
								Planned Days		0	14	14	7	7	28					
								Actual Dates												
GR6	Procurement of Spare Air Cooler of Different Packages of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates		27-Apr-24	11-May-24	25-May-24	1-Jun-24	8-Jun-24	6-Jul-24	70	90			
								Planned Days		0	14	14	7	7	28					
								Actual Dates												
GR7	Procurement of Cable Seal end and Cable joint Kit for 132KV system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates		27-Jan-24	10-Feb-24	24-Feb-24	2-Mar-24	9-Mar-24	6-Apr-24	70	90			
								Planned Days		0	14	14	7	7	28					
								Actual Dates												
GR8	Procurement of Battery and spares of Battery charger of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates		25-May-24	8-Jun-24	22-Jun-24	29-Jun-24	6-Jul-24	3-Aug-24	70	90			
								Planned Days		0	14	14	7	7	28					
								Actual Dates												
	Taka Fourteen point Eight Two Five Million Only	Grand Total =						14.825												

05.06.2023

ABDUL GAFUR
Sub-Divisional Engineer (EMD)
Haripur 412 MW CCPP EGCB Ltd.
Haripur, Bandar, Narayanganj.

05.06.2023

Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

5/6/23

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

5/6/23

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., DhakaMaj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.



QUALITY MANAGEMENT SYSTEM

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TITLE: ANNUAL PROCUREMENT PLAN

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024 (WORKS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code :- Haripur 412MW Combine Cycle Power Plant.

Budget: Revenue

Electrical Maintenance Division

Packa ge No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Procurement of Repairing works/servicing for HVAC system of Haripur 412 MW CCPP by supplying spare parts.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	2.50	Planned Dates		1-Apr-24	15-Apr-24	29-Apr-24	6-May-24	13-May-24	10-Jun-24	70	365
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
WR2	Procurement of Physical service for testing of Transformer Oil of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-Apr-24	29-Apr-24	13-May-24	20-May-24	27-May-24	24-Jun-24	70	15
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
WR3	Procurement of Emergency maintenance work of Electrical system BOP of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		15-Oct-23	25-Oct-23	30-Oct-23	2-Nov-23	7-Nov-23	12-Nov-23	28	15
								Planned Days		0	10	5	3	5	5		
								Actual Dates									
WR4	Procurement of Emergency maintenance work of Electrical system of Water Treatment Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-May-24	25-May-24	30-May-24	2-Jun-24	7-Jun-24	12-Jun-24	28	15
								Planned Days		0	10	5	3	5	5		
								Actual Dates									
WR5	Procurement of Yearly Maintenance Works of 3 nos. Lift of plant and residential area of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		15-May-24	25-May-24	30-May-24	2-Jun-24	7-Jun-24	12-Jun-24	28	365
								Planned Days		0	10	5	3	5	5		
								Actual Dates									
WR6	Procurement of LV Motor servicing under annual contract of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.00	Planned Dates		15-Apr-24	29-Apr-24	13-May-24	20-May-24	27-May-24	24-Jun-24	70	365
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
WR7	Procurement of emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	1	DCP (Cash)	Chief Engineer	Own Fund	0.075	Planned Dates		FY 2022-2023 (As required)							
								Planned Days									
								Actual Dates									
WR8	Procurement of Replacement Works of 132 KV Conductor Connector of Haripur 412 MW CCPP of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-May-24	25-May-24	30-May-24	2-Jun-24	7-Jun-24	12-Jun-24	28	15
								Planned Days		0	10	5	3	5	5		
								Actual Dates									
Grand Total =							4.875										

Taka Four Point Eight Seven Five Million only.

05.06.2023
ABDUL GAFUR
 Sub-Divisional Engineer (EMD)
 Haripur 412 MW CCPP EGCB Ltd.
 Haripur, Bandar, Narayanganj.

05.06.2023
Animesh Shaha
 Executive Engineer
 Electrical Maintenance
 Haripur 412 MW CCPP
 EGCB Ltd.

5/6/23.
Poritosh Kumar Pal
 Superintending Engineer (Maintenance)
 Haripur 412 MW CCPP, EGCB
 Bandar, Narayanganj.

5/6/23
Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj.

A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.



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Hariapur 412 MW Combined Cycle Power Plant
Annual Procurement Plan, Financial Year: 2023-2024 (GOODS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Hariapur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division
Budget: Revenue

A. Goods Procurement																	
Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 01	Procurement of CCWP, ACWP, CWP, Condenser I&C Spares for Hariapur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	3.00	Planned date	05-Dec-23	2-Jan-24	16-Jan-24	23-Jan-24	30-Jan-24	27-Feb-24	84	120 Days	
								Planned days	0	28	14	7	7	28			
								Actual dates									
GR 02	Procurement of Network Switches and Related Spares for Hariapur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	20-Apr-24	11-May-24	25-May-24	1-Jun-24	8-Jun-24	6-Jul-24	77	120 Days	
								Planned days	0	21	14	7	7	28			
								Actual dates									
GR 03	Procurement of BFP, IAPA, Cooling Tower I&C Spares for Hariapur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	21-Nov-23	12-Dec-23	26-Dec-23	2-Jan-24	9-Jan-24	6-Feb-24	77	120 Days	
								Planned days	0	21	14	7	7	28			
								Actual dates									
GR 04	Procurement of EDI Spares and related services for Hariapur 412 MW CCPP. (FY: 2023-24)	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	03-Feb-24	25-Feb-24	17-Mar-24	24-Mar-24	31-Mar-24	28-Apr-24	85	120 Days	
								Planned days	0	22	21	7	7	28			
								Actual dates									
GR 05	Procurement of CCTV camera, IP Phone, and related accessories for Hariapur 412 MW CCPP.	Lot	1	RFQ	CE	Own Fund	0.50	Planned date	12-Apr-24	22-Apr-24	27-Apr-24	30-Apr-24	5-May-24	10-May-24	28	45 Days	
								Planned days	0	10	5	3	5	5			
								Actual dates									
GR 06	Procurement of Consumables for Hariapur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	02-Feb-24	12-Feb-24	17-Feb-24	20-Feb-24	25-Feb-24	1-Mar-24	28	45 Days	
								Planned days	0	10	5	3	5	5			
								Actual dates									
GR 07	Procurement of I&C Spares (Lot-1) for Hariapur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.20	Planned date	04-Feb-24	14-Feb-24	19-Feb-24	22-Feb-24	27-Feb-24	03-Mar-24	28	45 Days	
								Planned days	0	10	5	3	5	5			
								Actual dates									
GR 08	Procurement of I&C Spares (Lot-2) for Hariapur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	11-May-24	21-May-24	26-May-24	29-May-24	03-Jun-24	08-Jun-24	28	45 Days	
								Planned days	0	10	5	3	5	5			
								Actual dates									
GR 09	Procurement of Emergency I&C Spares Lot-1 for Hariapur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)								
								Planned days									
								Actual dates									
GR 10	Procurement of Emergency I&C Spares Lot-2 for Hariapur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)								
								Planned days									
								Actual dates									
GR 11	Procurement of Emergency I&C Spares Lot-3 for Hariapur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)								
								Planned days									
								Actual dates									
GR 12	Procurement of Emergency I&C Spares Lot-4 for Hariapur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)								
								Planned days									
								Actual dates									
In words: Seventeen Point Three Million Taka Only					Total Million (TK)		17.30										

Mahdi
21.06.23
Mahdi Zulfikar
Assistant Engineer (I & C)
Hariapur 412 MW CCPP

21.06.23
K. M. Zillur Rahman
Executive Engineer (I&C)
Hariapur 412 MW CCPP
Naravandani.

21/6/23
Poritosh Kumar Pal
Superintending Engineer (Maintenance)
412 MW CCPP, EGCB

21/6/23
Md. Kamruzzaman
Chief Engineer
Hariapur 412 MW CCPP

A.R.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.



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Haripur 412 MW Combined Cycle Power Plant
Annual Procurement Plan, Financial Year: 2023-2024 (WORKS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division
Budget: Revenue

A. Works Procurement

A. Works Procurement																
Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 01	Procurement of Internet Connection for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.35	Planned date	02-Aug-23	12-Aug-23	17-Aug-23	20-Aug-23	25-Aug-23	30-Aug-23	28	365 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
WR 02	Emergency Repairing Works of BOP of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	03-Mar-24	13-Mar-24	18-Mar-24	21-Mar-24	26-Mar-24	31-Mar-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
In words: Zero Point Five Million Taka Only					Total Million (TK)		0.50									

Mahdi
21.06.23
Mahdi Zulfikar
Assistant Engineer (I & C)
Haripur 412 MW CCPP
EGCB Ltd Haripur, Narayanganj

A.K.M. Zillur Rahman
21.06.23
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Poritosh Kumar Pal
21/6/23
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Dhaka, Narayanganj.

Md. Kamruzzaman
21/6/23
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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HARIPUR 412MW COMBINED CYCLE POWER PLANT

Electricity Generation Company of Bangladesh (EGCB) Limited
Annual Procurement Plan (Financial Year : 2023-2024)

Ministry / Division: Ministry of Power, Energy and Mineral Resources / Power division

Agency: Electricity Generation Company of Bangladesh (EGCB) Limited.

Procuring Entity Name and Code: Haripur 412MW Combined Cycle Power Plant

Budget: Revenue
Operation Division

A. Goods Procurement

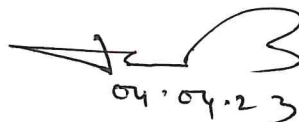
Pkg No.	Description of Package goods	Units	Qty	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd Cost in million Taka	Time code for Process	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of Laboratory Testing Kit, Chemicals, Reagents etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE (Opn)	Own Fund	1.00	Planned date	1-Jan-24	15-Jan-24	29-Jan-24	5-Feb-24	12-Feb-24	11-Mar-24		25-Apr-24
								Planned Days	0	14	14	7	7	28	70	45
								Actual Dates								
GR 2	Procurement of Sodium Hypochlorite etc. under framework contract for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	CE	Own Fund	10.00	Planned date	1-Feb-24	29-Feb-24	14-Mar-24	21-Mar-24	28-Mar-24	25-Apr-24		25-Apr-25
								Planned Days	0	28	14	7	7	28	84	365
								Actual Dates								
GR 3	Procurement of Sulfuric acid etc. under framework contract for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	ED (O&M)	Own Fund	20.00	Planned date	15-Jan-24	12-Feb-24	26-Feb-24	4-Mar-24	11-Mar-24	8-Apr-24		8-Apr-25
								Planned Days	0	28	14	7	7	28	84	365
								Actual Dates								
GR 4	Procurement of Water Treatment Chemicals (Poly Aluminium Chloride etc.) for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	15-Jan-24	12-Feb-24	26-Feb-24	4-Mar-24	11-Mar-24	8-Apr-24		7-Jun-24
								Planned Days	0	28	14	7	7	28	84	60
								Actual Dates								
GR 5	Procurement of Nitrogen Gas for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	SE (Opn)	Own Fund	1.50	Planned date	1-Dec-23	15-Dec-23	29-Dec-23	5-Jan-24	12-Jan-24	9-Feb-24		8-Feb-25
								Planned Days	0	14	14	7	7	28	70	365
								Actual Dates								
Total Taka: Fifty Two Point Five Zero (in Million)							52.50									


04/04/23

A.H.M Anwar Islam
Sub-Divisional Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj.


04.04.2023

Md. Masud Alam
Executive Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj.


04.04.23

সৈয়দ গোলাম রুমী
তত্ত্বাবধায়ক প্রকৌশলী (পরিচালন)
ফ: পঃ ৩১২ মেঃ ওঃ সিলিপিন্স, ইজিসি
বন্দর, নারায়ণগঞ্জ।


14/4/23
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj


A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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HARIPUR 412 MW COBINED CYCLE POWER PLANT, EGCB Ltd.**Annual Procurement Plan for Financial Year:2023-24****Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Operation Division**Budget : Revenue****A. Works procurment**

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of Skilled & Non-skilled labour for water treatment plant and GT washable filter cleaning works for Haripur 412 MW CCPP.	Lot	1	OTM(e-gp) Framework	CE	Own Fund	1.50	Planned date	1/Aug/23	15/Aug/23	29/Aug/23	5/Sep/23	12/Sep/23	10/Oct/23		9/Oct/24
								Planned days	0	14	14	7	7	28	70	365 days
								Actual dates								
Total (Million Taka)=One Point Five Zero Only							1.50									

A.H.M Anwar Islam
Sub-Divisional Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj.

04.04.2023

Md. Masud Alam
Executive Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj.

04.04.2023
সৈয়দ গোলাম রুহী
তত্ত্বাবধায়ক প্রকৌশলী (পরিচালন)
হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি, ইজিলিবি
বন্দর, নারায়ণগঞ্জ।

K.M. Mansur Kadir
Executive Director (O & M)
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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ANNUAL PROCUREMENT PLAN

Fiscal Year : 2023-2024

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power, Energy & Mineral Resources/ Power Division,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

A.Goods Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Quan-tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Stationary, Printer, Photocopier Toner/Cartridge etc	lot	1	OTM (Framework) (e-GP)	CE	Own Fund	1.000	Planned Dates		4 Sep,23	18 Sep,23	02 Oct,23	9 Oct,23	17 Oct,23	14 Nov,23		12 Dec,23
								Planned Days		0	14	14	7	7	28	70	28
								Actual dates									
GR2	Procurement of Uniform & Leverages for Security & O&M Personnel	lot	1	OTM (e-GP)	CE	Own Fund	0.900	Planned Dates		10 Jan,24	24 Jan,24	7Feb,24	14 Feb,24	21 Feb,24	20 March,24		30 Apr,24
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates									
GR3	Procurement of Tyre/Tube/battery/Various parts of Vehicle/ etc	Lot	5	Direct Cash Purchase	CE	own Fund	0.200	Planned Dates	Fy-2022-2023 (As & when Required)								
								Planned Days									
								Actual dates									
GR4	Procurement of Office Furniture	Lot	1	RFQ	CE	Own Fund	0.500	Planned Dates		10 Apr,24	18-Apr-24	23 Apr,24	28 Apr,24	03 May,24	10 May,24		20 May,24
								Planned Days		0	8	5	5	5	7	30	10
								Actual dates									
GR4	Procurement of Vehicle (Privet Car) for Haripur 412 MW CCPP	Lot	1	DPM	MD	Own Fund	5.000	Planned Dates		01 Jan,24	7-Jan-24	23 Jan,24	30 Jan,24	03 Feb,24	01 Mar,24		30 May,24
								Planned Days		0	8	5	5	5	7	60	10
								Actual dates									

7.60

৪/১১/২৩
মোঃ রশিদুল ইসলাম
ব্যবস্থাপক (এইচআর)
হরিপুর ৪১২ মেঃওঃ সিসিপিপি
ইতিসিহি লিঃ বন্দর, নারায়ণগঞ্জ

২৯/১১/২৩
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

১২/১১/২৩
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

১২/১১/২৩
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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ANNUAL PROCUREMENT PLAN

Fiscal Year : 2023-2024 Section : Administration
 Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,
 Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

Budget : Revenue

B. WORKS Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Qua-ntity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK.(Million)	Time Code for Process	Not Used in Goods	Invite/Adverti se Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Repair & Maintenance of Office Equipment	lot	4	Direct Cash Purchase	CE	Own Fund	0.100	Planned Dates Planned Days Actual dates	FY-2022-2023 (As & when Required)								
WR2	Vehicle repair & Maintenance work-1	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates		20 Aug.23	28 Aug.23	2 Sep.23	7 Sep.23	12 Sep.23	19 Sep.23		29 Sept.23
WR3	Vehicle repair & Maintenance work-2	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates		10 Oct.23	18 Oct.23	23 Oct. 23	28 Oct.23	02 Nov.23	09 Nov.23		19 Nov.23
WR4	Vehicle repair & Maintenance work-3	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates		15 Jan.24	23 Jan.24	28 Jan.24	02 Feb.24	07 Feb.24	14 Feb.24		24 Feb.24
WR5	Vehicle repair & Maintenance work-4	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates		10 Apr.24	18-Apr-24	23 Apr.24	28 Apr.24	03 May.24	10 May.24		20 May.24

1.300


 মোঃ ইব্রাহিম ইসলাম
 ব্যবস্থাপক (এইচআর)
 হরিপুর ৪১২ মেঃওঃ সিসিপিএ
 ইজিসিবি লিঃ, বন্দর, নারায়ণগঞ্জ।


 Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj


 A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka


 Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd

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ANNUAL PROCUREMENT PLAN

Fiscal Year : 2023-2024

Section : HSEQ

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

Pack age No.	Description of Procurement Item	Unit	Quan-tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of ABC Powder/ CO2 For portable Fire extinguisher	Lot	1	OTM (e-GP)	SE	own Fund	0.350	Planned Dates		5 Aug.23	19 Aug.23	2 Sept.23	9 Sept.23	16 Sept.23	14 Oct.23		24 Nov.23
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates									
GR2	Procurement of Safety Item for all section(Shoes, Umbrella ,Fire Safety Item, Mask, Gloves, Safety shoe, belt, shout , Torch Light, helmet,Gumb oot,musk, etc)	Lot	1	OTM (e-GP)	S E	own Fund	0.800	Planned Dates		5 Jan.24	19 Jan. 24	2 Feb,24	9 Feb,24	16 Feb,24	14 March,24		11 Apr.24
								Planned Days		0	14	14	7	7	28	70	28
								Actual dates									

1.150

29/5/23
মোঃ রবিউল ইসলাম
ব্যবস্থাপক (এইচআর)
হরিপুর ৪১২ মেগাওয়াট
ইঞ্জিনিয়ারিং লিমিটেড

29/5/23
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanpuri

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.