

Annual Procurement Plan

(Financial Year:2023-2024)

ISO Document No: QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue

Revision-01

A. Goods procurement (Mechanical Section)

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Procurement of emergency Goods for Mechanical Maintenance Division (PKG-1)	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.499	Planned date		03.09.2023	13.09.23	20.09.23	27.09.23	04.10.23	11.10.23	38	30
								Planned days		0	10	7	7	7	7		
								Actual dates		13.09.2023	19.09.2023	24.09.2023	25.09.2023	26.09.2023	26.09.2023		
GR 2	Procurement of emergency Goods for Mechanical Maintenance Division (PKG-2)	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.492	Planned date		15.01.2024	25.01.24	01.02.24	08.02.24	15.02.24	22.02.24	38	30
								Planned days		0	10	7	7	7	7		
								Actual dates		20.09.2023	26.09.2023	30.09.2023	30.09.2023	01.10.2023	01.10.2023		
GR 3	Purchasing of emergency Goods for mechanical division (PKG-1)	Lot	1	Cash purchase	CE	Own Fund of EGCB Ltd.	0.075	Planned date								Completed	
								Planned days									
								Actual dates									
GR 4	Purchasing of emergency Goods for mechanical division (PKG-2)	Lot	1	Cash purchase	CE	Own Fund of EGCB Ltd.	0.063	Planned date								Completed	
								Planned days									
								Actual dates									
GR 5	Purchasing of emergency Goods for mechanical division (PKG-3)	Lot	1	Cash purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date								As and when required	
								Planned days									
								Actual dates									
GR 6	Purchasing of emergency Goods for mechanical division (PKG-4)	Lot	1	Cash purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date								As and when required	
								Planned days									
								Actual dates									
GR 7	Procurement of Tools for Mechanical Maintenance Division	Lot	1	OTM (eGP)	CE	Own Fund of EGCB Ltd.	4.30	Planned date		01.10.2023	22.10.23	29.10.23	05.11.23	12.11.23	10.12.23	70	120
								Planned days		0	21	7	7	7	28		
								Actual dates		01.10.2023	15.10.2023	09.12.2023	09.12.2023	09.12.2023	03.01.2024		
GR 8	Procurement of Consumables for Mechanical Maintenance Division	Lot	1	OTM (eGP)	CE	Own Fund of EGCB Ltd.	3.174	Planned date		01.10.2023	22.10.23	29.10.23	05.11.23	12.11.23	10.12.23	70	90
								Planned days		0	21	7	7	7	28		
								Actual dates		01.10.2023	15.10.2023	17.12.2023	17.12.2023	17.12.2023	03.01.2024		

Sony Debnath
17/04/2024

Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Asif Noor Khandaker
17.4.24

Asif Noor Khandaker
Executive Engineer (Mech., Civil & Workshop)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Nazmul Hasan
20.09.24

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahaman
27.04.24

A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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(Financial Year:2023-2024)

ISO Document No: QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue

Revision-01

A. Goods procurement (Mechanical Section)

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR 9	Procurement of Plumbing Fittings, Sanitary Items and other Civil Items	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.485	Planned date		17.09.2023	08.10.23	15.10.23	22.10.23	29.10.23	26.11.23	70	90		
								Planned days		0	21	7	7	7	28				
								Actual dates		17.09.2023	24.09.2023	24.09.2023	24.09.2023	N/A	03.10.2023				
GR 10	Procurement of Dry Gas Seal for GBC	Lot	1	OTM (eGP)	ED	Own Fund of EGCB Ltd.	0.00	Planned date		Deleted						0	120		
								Planned days											
								Actual dates											
GR 11	Procurement of GT Lube Oil Filter	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.497	Planned date		01.08.2023	11.08.23	18.08.23	25.08.23	01.09.23	08.09.23	38	30		
								Planned days		0	10	7	7	7	7				
								Actual dates		31.07.2023	13.08.2023	16.08.2023	17.08.2023	19.08.2023	19.08.2023				
GR 12	Procurement of different types of Filters	Lot	1	OTM (eGP)	ED	Own Fund of EGCB Ltd.	5.10	Planned date		16.08.2023	06.09.23	20.09.23	27.09.23	04.10.23	01.11.23	77	120		
								Planned days		0	21	14	7	7	28				
								Actual dates		16.08.2023	05.09.2023	22.10.2023	13.11.2023	22.10.2023	16.11.2023				
GR 13	Procurement of Lube Oil for GT	Lot	1	DPM	SE	Own Fund of EGCB Ltd.	1.935	Planned date		01.10.2023	22.10.23	29.10.23	05.11.23	12.11.23	10.12.23	70	90		
								Planned days		0	21	7	7	7	28				
								Actual dates		16.07.2023	31.07.2023	19.08.2023	19.08.2023	20.08.2023	20.08.2023				
Total Amount of Goods procurement for Mechanical Division							16.72												

Sonjoy Debnath
 17/04/2024
 Sub-Divisional Engineer (Mech.)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj

Asif Noor Khandaker
 17.4.24
 Executive Engineer (Mech., Civil & Workshop)
 Siddhirganj 2x120 MW Peaking Power Plant
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Nazmul Hasan
 20.04.24
 Md. Nazmul Hasan
 Superintending Engineer (Maintenance)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahaman
 27.04.24
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj

A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

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Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue Revision-01

B. Works procurement (Mechanical Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	17	18	
WR 1	Procurement of Emergency maintenance works for Mechanical Manitenance Section (PKG-1)	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.038	Planned date Planned days Actual dates					Completed					
WR 2	Procurement of Emergency maintenance works for Mechanical Manitenance Section (PKG-2)	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.070	Planned date Planned days Actual dates					Completed					
WR 3	Procurement of Emergency maintenance works for Mechanical Manitenance Section (PKG-3)	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.075	Planned date Planned days Actual dates					Completed					
WR 4	Procurement of Emergency maintenance works for Mechanical Manitenance Section (PKG-4)	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.046	Planned date Planned days Actual dates					Completed					
WR 5	Procurement of Emergency Maintenance Works for Mechanical Maintenance Division (PKG-1)	lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.95			30.03.2024	09.04.24	16.04.24	23.04.24	30.04.24	07.05.24	38	30	
									0	10	7	7	7	7				
									22.02.2024	25.02.24	25.02.2024	27.02.2024	27.02.2024	27.02.2024				
WR 6	Procurement of Emergency Maintenance Works for Mechanical Maintenance Division (PKG-2)	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.30	Planned date Planned days Actual dates		15.01.2024	25.01.24	01.02.24	08.02.24	15.02.24	22.02.24	38	30	
									0	10	7	7	7	7				
									03.04.2024	06.04.2024	06.04.2024	06.04.2024	06.04.2024	06.04.2024				
WR 7	Procurement of Major Inspection (MI) Works of Unit-01 of Siddhirganj 2x120 MW Peaking Power Plant	Lot	1	OTM (egg)	ED	Own Fund of EGCB Ltd.	26.70	Planned date Planned days Actual dates		01.11.2023	22.11.23	29.11.23	06.12.23	13.12.23	10.01.24	70	60	
									0	21	7	7	7	28				
									02.11.2023	06.12.2023	05.01.2024	09.01.2024	09.01.2024	17.01.2024				

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17/04/2024
Sonjoy Debnath
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Asif Noor Khandaker
17.4.2024
Executive Engineer (Mech., Civil & Workshop)
Siddhirganj 2x120 MW Peaking Power Plant
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20.04.24
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

27.04.24
A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj

A.K.M. Manzur Kadir
Executive Director (O & M)
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Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue Revision-01

B. Works procurement (Mechanical Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	17	18
WR 8	Construction of Parking Shade at Siddhirganj 2x120 MW Peaking Power Plant	Lot	1	OTM (egp)	CE	Own Fund of EGCB Ltd.	0.00	Planned date Planned days Actual dates		Deleted						0	60
WR 9	Procurement of Lifting Tools & Equipment Servicing Works, GT#01, GT#02 & GBC Overhead Crane Maintenance & Load Arrangement for their Load testing Works, and Load Test of Lifting Equipments, Welding Machine Repairing Work, Repairing of Firefighting System Deluge Valve and Pit, CWM Fan Shaft Repairing Work	Lot	1	OTM (egp)	SE	Own Fund of EGCB Ltd.	4.80	Planned date Planned days Actual dates		01.03.2024 0 10.01.2024	22.03.24 21 31.01.2024	29.03.24 7 01.02.2024	05.04.24 7 01.02.2024	12.04.24 7 01.02.2024	10.05.24 28 04.02.2024	70	180
WR 10	Procurement of Emergency Civil Maintenance for Siddhirganj 2x120 MW Peaking Power Plant (PKG-1)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.481	Planned date Planned days Actual dates		01.11.2023 0 20.09.2023	11.11.23 10 27.09.2023	18.11.23 7 02.10.2023	25.11.23 7 02.10.2023	02.12.23 7 15.10.2023	09.12.23 7 15.10.2023	38	60
WR 11	Procurement of Painting Works of Cable Tray Structure	Lot	1	OTM (egp)	CE	Own Fund of EGCB Ltd.	0.80	Planned date Planned days Actual dates		15.06.2024 0 15.06.2024	06.07.24 21 06.07.24	13.07.24 7 13.07.24	20.07.24 7 20.07.24	27.07.24 7 27.07.24	24.08.24 28 24.08.24	70	60
Total Amount of Works Procurement for Mechanical Division							34.26										

Sony Debnath
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Asif Noor Khandaker
17.04.2024
Asif Noor Khandaker
Executive Engineer (Mech., Civil & Workshop)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Md. Nazmul Hasan
20.09.24
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahaman
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A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
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A.K.M. Manzur Kadir
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd

Annual Procurement Plan
(Financial Year: 2023-2024)

ISO Document No: QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd
Procuring Entity Name & code: Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue Revision-01

B. Physical Service Procurement (Mechanical Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	17	18
PS 1	Procurement of Sweeping, Cleaning, gardening & plantation works etc.	Lot	1	OTM (egg)	CE	Own Fund of EGCB Ltd.	1.80	Planned date		01.03.2024	22.03.24	29.03.24	05.04.24	12.04.24	10.05.24	70	365
								Planned days		0	21	7	7	28			
								Actual dates		06.03.2024	25.03.2024						
PS 2	Procurement of Filter Cleaning and Filter Net changing works	Lot	1	OTM (egg)	CE	Own Fund of EGCB Ltd.	0.65	Planned date		01.11.2023	22.11.23	29.11.23	06.12.23	13.12.23	10.01.24	70	365
								Planned days		0	21	7	7	28			
								Actual dates		01.11.2023	15.11.2023	17.12.2023	14.12.2023	17.12.2023	09.01.2024		
PS 3	Procurement of Pest Control Works	Lot	1	OTM (egg)	SE	Own Fund of EGCB Ltd.	0.40	Planned date		01.11.2023	22.11.23	29.11.23	06.12.23	13.12.23	10.01.24	70	365
								Planned days		0	21	7	7	28			
								Actual dates		01.11.2023	15.11.2023	02.12.2023	11.12.2023				
PS 4	Filter Transportation with Loading-Unloading Works from Siddhirganj 2x120 MW PPP to Chandpur 150 MW CCPP	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.12	Planned date		01.12.2023	11.12.23	18.12.23	25.12.23	01.01.24	08.01.24	38	30
								Planned days		0	10	7	7	7			
								Actual dates		26.12.2023	03.01.2024	03.01.2024	17.01.2024	17.01.2024	20.01.2024		
PS 5	Procurement of Lube Oil Testing Work	Lot	1	OTM (egg)	SE	Own Fund of EGCB Ltd.	0.20	Planned date		01.03.2024	22.03.24	29.03.24	05.04.24	12.04.24	10.05.24	70	60
								Planned days		0	21	7	7	28			
								Actual dates		03.03.2024	19.03.2024	31.03.2024					
Total Amount of Works Procurement for Mechanical Division							3.17										

Sonjoy Debnath
17/04/2024

Asif Noor Khandaker
17.4.24

Nazmul Hasan
20.04.24

A.K.M. Mostafizur Rahamar
27.04.24

Sonjoy Debnath
Sub-Divisional Engineer (Mech)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Asif Noor Khandaker
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Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
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A.K.M. Mostafizur Rahamar
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

(Financial Year: 2023-2024)


Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
Section: Electrical

QF-PRO-01
Budget : EGCB's Fund
Revision:-01

A. Goods Procurement:

Pkg No.	Description of Procurement Package GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of spare parts for switchgear, substation and other electrical system of the plant.	Lot	1	OTM (NCT,e-GP)	CE	Own fund of EGCB Ltd	4.000	Planned date	04.09.23	25.09.23	09.10.23	16.10.23	23.10.23	20.11.23		
								Planned days	0	21	14	7	7	28	77	120
								Actual dates	04.09.23	25.09.23	01.11.23	05.11.23	09.11.23	06.12.23		
GR 2	Procurement of emergency goods: Package-1	Lot	1	Direct Cash Purchase	CE	Own fund of EGCB Ltd	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of EGCB's Procurement Policy 2015.							
								Planned days								
								Actual dates								
GR 3	Procurement of emergency goods: Package-2	Lot	1	Direct Cash Purchase	CE	Own fund of EGCB Ltd	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of EGCB's Procurement Policy 2015.							
								Planned days								
								Actual dates								
GR 4	Procurement of electrical goods,consumables, tools,tackles etc. on emergency demand.	Lot	1	RFQ	SE	Own fund of EGCB Ltd	0.500	Planned date	25.10.23	01.11.23	08.11.23	15.11.23	22.11.23	29.11.23		
								Planned days	0	7	7	7	7	7	35	30
								Actual dates	23.10.23	30.10.23	02.11.23	05.11.23	09.11.23	09.11.23		
GR 5	Procurement of air conditioners (AC) with accessories for control room of Siddhirganj 2x120MW PPP.	Lot	1	OTM (NCT,e-GP)	ED (O&M)	Own fund of EGCB Ltd	1.000	Planned date	10.08.23	31.08.23	14.09.23	21.09.23	28.09.23	26.10.23		
								Planned days	0	21	14	7	7	28	77	60
								Actual dates	10.08.23	29.08.23	23.09.23	24.09.23	24.09.23	10.10.23		
GR 6	Procurement of transformer oil for Siddhirganj 2x120MW PPP.	Lot	1	OTM (NCT,e-GP)	SE	Own fund of EGCB Ltd	1.200	Planned date	30.07.23	20.08.23	03.09.23	10.09.23	17.09.23	15.10.23		
								Planned days	0	21	14	7	7	28	77	90
								Actual dates	30.07.23	20.08.23	0.09.23	04.09.23	09.09.23	01.10.23		
GR 7	Procurement of Exciter Journal Bearing for Siddhirganj 2x120MW PPP from BITAC.	Lot	1	DPM	CE	Own fund of EGCB Ltd	0.400	Planned date	30.08.23	20.09.23	03.10.23	10.10.23	17.10.23	15.11.23		
								Planned days	0	21	14	7	7	28	77	90
								Actual dates	30.08.23	18.09.23	02.11.23	08.11.23	12.11.23	30.11.23		
Total Amount of Goods Procurement for Electrical Section =							7.250									


17.01.24
Ashim Kumar Mondal
Sub-Divisional Engineer (EMD)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.


17.01.24
Provat Kumar Dey
Executive Engineer (EMD)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


20.09.24
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.01.24
A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Ret)
Managing Director
Electricity Generation Company of Bangladesh

(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
 Section: Electrical

QF-PRO-01
Budget : EGCB's Fund
Revision:-01

B. Works Procurement:

Pkg No.	Description of Procurement Package WORKS	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
WR 1	Servicing/ repair/ maintenance/manufacturing works for different electrical equipment/system/control card: Package-1	Lot	1	RFQ	SE	Own fund of EGCB Ltd	1.000	Planned date	15.11.23	22.11.23	29.11.23	06.12.23	13.12.23	20.12.23		
								Planned days	0	7	7	7	7	7	35	30
								Actual dates	27.11.23	02.12.23	08.12.23	10.12.23	10.12.23	11.12.23		
WR 2	Servicing/ repair/ maintenance/manufacturing works for different electrical equipment/system/control card: Package-2	Lot	1	RFQ	SE	Own fund of EGCB Ltd	0.500	Planned date	03.03.24	10.03.24	17.03.24	24.03.24	31.03.24	07.04.24		
								Planned days	0	7	7	7	7	7	35	30
								Actual dates	30.03.24	03.04.24	03.04.24	04.04.24	06.04.24	06.04.24		
WR 3	Emergency works: Package-1	Lot	1	Direct Cash Purchase	CE	Own fund of EGCB Ltd	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of EGCB's Procurement Policy 2015.							
								Planned days								
								Actual dates								
WR 4	Emergency works: Package-2	Lot	1	Direct Cash Purchase	CE	Own fund of EGCB Ltd	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of EGCB's Procurement Policy 2015.							
								Planned days								
								Actual dates								
WR 5	Major overhauling work of Generator and Inspection work of AVR of unit#1	Lot	1	OTM (NCT,e-GP)	CE	Own fund of EGCB Ltd	15.549	Planned date	01.11.23	22.11.23	06.12.23	13.12.23	20.12.23	17.01.24		
								Planned days	0	21	14	7	7	28	77	45
								Actual dates	02.11.23	07.12.23	17.01.24	18.01.24	18.01.24	23.01.24		
Total Amount of Works Procurement for Electrical Section=							17.199									


 17.04.24
Ashim Kumar Mondal
 Sub-Divisional Engineer (EMD)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj


 13.04.24
Provat Kumar Roy
 Executive Engineer (EMD)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj


 20.04.24
Md. Nazmul Hasan
 Superintending Engineer (Maintenance)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj


 27.04.24
A.K.M. Mostafizur Rahaman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj


A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
 Section: Electrical

QF-PRO-01
 Budget : EGCB's Fund
 Revision:-01

C. Physical Services Procurement:

Pkg No.	Description of Procurement Package Physical Services	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
PS 1	Servicing work of Air Conditioner (AC), switchgear blower and Central Chiller System with necessary spares under annual maintenance contract	Lot	1	OTM (NCT,e-GP)	CE	Own fund of EGCB Ltd	2.000	Planned date	19.03.24	09.04.24	23.04.24	30.04.24	07.05.24	04.06.24		
								Planned days	0	21	14	7	7	28	77	365
								Actual dates								
PS 2	Physical service for different test of transformer oil	Lot	1	OTM (NCT,e-GP)	SE	Own fund of EGCB Ltd	0.350	Planned date	30.07.23	20.08.23	03.09.23	10.09.23	17.09.23	15.10.23		
								Planned days	0	21	14	7	7	28	77	30
								Actual dates	30.07.23	20.08.23	30.08.23	31.08.23	31.08.23	24.09.23		
Total Amount of Physical Services Procurement for Electrical Section =							2.350									


 17.04.24
 Ashim Kumar Mondal
 Sub-Divisional Engineer (EMD)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd, Siddhirganj, Narayanganj.


 17.04.24
 Provat Kumar Roy
 Executive Engineer (EMD)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd, Siddhirganj, Narayanganj.


 20.04.24
 Md. Nazmul Hasan
 Superintending Engineer (Maintenance)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd, Siddhirganj, Narayanganj.


 27.04.24
 A.K.M. Mostafizur Rahaman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd, Siddhirganj, Narayanganj


 A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka


 Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
Revision-01
Budget: Revenue

A. Goods Procurement (I&C Division).

Pkg No	Description of Package	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 1	Purchase of Various type Instruments for Gas Turbine, GBC & BOP system.	Lot	1	OTM(e-gp)	CE	Own Fund of EGCB Ltd	4.00	Planned date	05.02.24	26.02.24	11.03.24	18.03.24	25.03.24	22.04.24	77	120	
								Planned days	0	21	14	7	7	28			
								Actual dates	25.10.23	13.11.23	13.12.23	14.12.23	17.12.23	10.01.24			
GR 2	Purchase of Master Calibrator & other lab instrument for I&C Maintenance Division.	Lot	1	OTM(e-gp)	SE	Own Fund of EGCB Ltd	0.75	Planned date	20.08.23	10.09.23	24.09.23	01.10.23	08.10.23	05.11.23	77	90	
								Planned days	0	21	14	7	7	28			
								Actual dates	20.08.23	10.09.23	27.09.23	14.10.23	15.10.23	07.11.23			
GR 3	Design, Supply, Installation, Testing, Commissioning and Integration of Siddhirganj 2x120 MW Peaking Power Plant, Siddhirganj Narayanganj with NLDC SCADA System.	Lot	1	OTM(e-gp)	MD	Own Fund of EGCB Ltd	0.00	Planned date	Deleted								
								Planned days									
								Actual dates									
GR 4	Purchase of Emergency I&C Spares for Gas Turbine, Gas Booster Compressor & others BOP.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.50	Planned date	30.04.24	07.05.24	14.05.24	21.05.24	28.05.24	04.06.24	35	30	
								Planned days	0	7	7	7	7	7			
								Actual dates									
GR 5 (a)	Purchase emergency goods for I&C division (pakg-1)	Lot	1	Direct Cash Purchase	CE	Own Fund of EGCB Ltd	0.05	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
								Planned days									
								Actual dates									
GR 5 (b)	Purchase emergency goods for I&C division (pakg-2)	Lot	1	Direct Cash Purchase	CE	Own Fund of EGCB Ltd	0.05	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
								Planned days									
								Actual dates									
GR 5 (c)	Purchase emergency goods for I&C division (pakg-3)	Lot	1	Direct Cash Purchase	CE	Own Fund of EGCB Ltd	0.025	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
								Planned days									
								Actual dates									
GR 5 (d)	Purchase emergency goods for I&C division (pakg-3)	Lot	1	Direct Cash Purchase	CE	Own Fund of EGCB Ltd	0.025	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
								Planned days									
								Actual dates									
Total=							5.400										
Inwards: Fifty-Four Lac Taka Only.																	

Aninda
20/04/2024

ANINDA SWARNAKER
Sub-Divisional Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

20.04.2024

Md. Elias Hossain
Executive Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

20.04.2024

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

27.04.24

Mr. Mostafizur Rahman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
Revision-01
Budget: Revenue

B. Physical Service Procurement (I&C Division).

Pkg No	Description of Package	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
PS 1	Purchase of Internet Service.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.30	Planned date	13.05.24	20.05.24	27.05.24	03.06.24	10.06.24	17.06.24	35	15
								Planned days	0	7	7	7	7	7		
								Actual dates								
PS 2	Calibration of Laboratory Master Instrument	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.15	Planned date	06.05.24	13.05.24	20.05.24	27.05.24	03.06.24	10.06.24	35	15
								Planned days	0	7	7	7	7	7		
								Actual dates								
Total=							0.450									
Inwards: Four Lac Fifty Thousand Taka Only																

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
Revision-01
Budget: Revenue

C. Works Procurement (I&C Division).

Pkg No	Description of Package	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
WR 1	Purchase of Repair works for Mark-VI control system Card/Module.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.70	Planned date	13.05.24	20.05.24	27.05.24	03.06.24	10.06.24	17.06.24	35	15
								Planned days	0	7	7	7	7	7		
								Actual dates								
WR 2	Repair Maintenance of Fire detection and Protection system.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.50	Planned date	12.09.23	19.09.23	26.09.23	03.10.23	10.10.23	17.10.23	35	30
								Planned days	0	7	7	7	7	7		
								Actual dates	25.10.23	02.11.23	02.11.23	06.11.23	6.11.23	11.11.23		
Total=							1.200									
Inwards: Twelve Lac Taka Only																

Aminda
20.04.2024

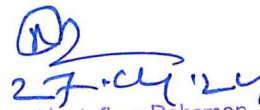
AMINDA SWARNAKER
Sub-Divisional Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


20.04.2024

Md. Elias Hossain
Executive Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Nazmul
20.04.24

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.04.24

A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.



A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Goods Procurement (Admin. Section)

Budget : Revenue | Revision-1

A. Goods Procurement (Admin. Section)

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR-01	Procurement of Liveries for the employee of Siddhirganj 2x120 MW PPP	Lot	1	OTM e-Gp	CE	Own Fund of EGCB Ltd.	0.823	Planned date							63	30	
								Planned days	0	14	7	7	7	28			
								Actual dates	29/09/2023	9/10/2023	13/12/2023	13/12/2023	13/12/2023	21/12/2023			
GR-02	Procurement of safety items for Siddhirganj 2x120 MW PPP	Lot	1	OTM e-Gp	CE	Own Fund of EGCB Ltd.	0.677	Planned date							63	30	
								Planned days	0	14	7	7	7	28			
								Actual dates	22/01/2024	6/2/2024	25/03/2024	25/03/2024	25/03/2024	22/04/2024			
GR-03	Procurement of fire safety for Siddhirganj 2x120 MW PPP	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.357	Planned date							35	30	
								Planned days	0	7	7	7	7	7			
								Actual dates	16/03/2024	25/03/2024	1/4/2024	1/4/2024	2/4/2024	2/4/2024			
GR-04	Procurement of emergency Spares/Goods	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.062	Planned date									
								Planned days									
								Actual dates	3/9/2023	3/9/2023	3/9/2023	3/9/2023	3/9/2023	3/9/2023			
GR-05	Procurement of emergency Spares/Goods	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.075	Planned date									
								Planned days									
								Actual dates	7/10/2023	7/10/2023	7/10/2023	7/10/2023	7/10/2023	7/10/2023			
GR-06	Procurement of emergency Spares/Goods	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.062	Planned date									
								Planned days									
								Actual dates	9/10/2023	9/10/2023	9/10/2023	9/10/2023	9/10/2023	9/10/2023			
GR-07	Procurement of emergency Spares/Goods	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
								Planned days									
								Actual dates									
							2.13										

Saddam Hossain
24-04-2024
Saddam Hossain
Assistant Manager (Admin)
Siddhirganj 2x120 MW PPP
EGCB Ltd., Siddhirganj, Narayanganj.

Md. Shahidul Islam
24.4.24
Md. Shahidul Islam
Manager (Admin)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahaman
27.04.24
A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year:2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Works Procurement (Admin Section)

Budget : Revenue | Revision-1

B. Works procurement (Admin Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR 01	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.039	Planned date									
								Planned days									
								Actual dates	27/09/2023	27/09/2023	27/09/2023	27/09/2023	27/09/2023	27/09/2023			
WR 02	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.073	Planned date									
								Planned days									
								Actual dates	3/3/2024	3/3/2024	3/3/2024	3/3/2024	3/3/2024	3/3/2024			
WR 03	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
								Planned days									
								Actual dates									
WR 04	Repairing Works of Office equipment	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.070	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
								Planned days									
								Actual dates									
WR 05	Repair & Maintenance Works of Vehicle (Pkg-01)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.250	Planned date	20/05/24	27/05/24	03/05/24	10/05/24	17/05/24	24/05/24	35	15	
								Planned days	0	7	7	7	7	7			
								Actual dates									
WR 06	Repair & Maintenance Works of Vehicle (Pkg-02)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.099	Planned date	02/01/24	09/01/24	16/01/24	23/01/24	30/01/24	06/02/24	35	15	
								Planned days		7	7	7	7	7			
								Actual dates	25/02/2024	29/02/2024	29/02/2024	13/03/2024	16/03/2024	19/03/2024			
WR 07	Repair & Maintenance Works of Vehicle (Pkg-03)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.297	Planned date	15/03/24	3/22/24	3/29/24	4/5/24	4/12/24	4/19/24	35	15	
								Planned days	0	7	7	7	7	7			
								Actual dates	25/11/2023	30/11/2023	8/12/2023	10/12/2023	11/12/2023	12/12/2023			
Total							0.9043										

Saddam Hossain
 24-04-2024
Saddam Hossain
 Assistant Manager (Admin)
 Siddhirganj 2x120 MW PPP
 EGCB Ltd., Siddhirganj, Narayanganj.

Md. Shahidul Islam
 24.4.24
Md. Shahidul Islam
 Manager (Admin)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahaman
 27.04.24
A.K.M. Mostafizur Rahaman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.