

Revised Annual Procurement Plan
Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).
A: Goods Procurement (Mechanical Maintenance Division)

QF-PRO-01
Revision: 03
Budget: Revenue
[Amount in Million Tk.]

Package No	Description of the Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 01	Procurement of Critical Spares for Steam Turbine of Siddhirganj 335 MW CCPP, EGCB.	Lot	1	DPM (International)	Board	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted									
GR 02	Procurement of spare of HRSG & auxiliary equipment of BOP, ST etc of Siddhirganj 335MW CCPP.	Lot	1	DPM (International)	CE	EGCB Fund	8.83	Planned Dates Planned Days Actual Dates	17-09-2023 0 20-07-2023	29-10-2023 42 13-08-2023	19-11-2023 21 25-10-2023	26-11-2023 7 29-10-2023	03-12-2023 7 30-10-2023	31-12-2023 28 29-01-2024	105	28-06-2024 180 -		
GR 03	Procurement of Air inlet filter (conical & cylindrical) for Gas Turbine (GE Model: 9FA.03) of Siddhirganj 335 MW CCPP.	Lot	1	OTM (International)	MD	EGCB Fund	27.00	Planned Dates Planned Days Actual Dates	20-08-2023 0 29-05-2023	01-10-2023 42 20-07-2023	22-10-2023 21 07-09-2023	29-10-2023 7 22-10-2023	05-11-2023 7 22-10-2023	03-12-2023 28 15-11-2023	105	31-05-2024 180 -		
GR 04	Procurement of spares (valve, mushroom strainer, micron filter etc) for PWTP, WTP, ETP of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	14-05-2024 0 -	04-06-2024 21 -	18-06-2024 14 -	25-06-2024 7 -	02-07-2024 7 -	30-07-2024 28 -	77	27-12-2024 150 -		
GR 05	Procurement of cooling tower fillpack, other spare parts etc for Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	16-05-2024 0 -	06-06-2024 21 -	20-06-2024 14 -	27-06-2024 7 -	04-07-2024 7 -	01-08-2024 28 -	77	29-12-2024 150 -		
GR 06	Procurement of Spare parts for different Pump(pressurization pump, Backwashing pump, RO feed pump etc) & Valves of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	16-10-2023 0 01-11-2023	06-11-2023 21 16-11-2023	20-11-2023 14 30-11-2023	27-11-2023 7 30-11-2023	04-12-2023 7 30-11-2023	01-01-2024 28 27-12-2023	77	30-05-2024 150 -		
GR 07	Procurement of different oil filters for different system (Lube oil, Hydraulic Oil, Gas & N2 Systems etc) of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	2.30	Planned Dates Planned Days Actual Dates	08-08-2023 0 23-08-2023	29-08-2023 21 07-09-2023	12-09-2023 14 23-09-2023	19-09-2023 7 24-09-2023	26-09-2023 7 24-09-2023	24-10-2023 28 19-10-2023	77	22-03-2024 150 -		
GR 08	Procurement of RO membrane, UF membrane, Activated Carbon, Resins, other spares, etc for WTP of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	19-05-2024 0 -	09-06-2024 21 -	23-06-2024 14 -	30-06-2024 7 -	07-07-2024 7 -	04-08-2024 28 -	77	01-01-2025 150 -		
GR 09	Procurement of different types of sand and other spares for PWTP sand filter of Siddhirganj 335MW CCPP under frame work.	Lot	1	OTM (e-gp)	CE	EGCB Fund	3.50	Planned Dates Planned Days Actual Dates	10-12-2023 0 03-12-2023	31-12-2023 21 17-12-2023	14-01-2024 14 27-12-2023	21-01-2024 7 27-12-2023	28-01-2024 7 27-12-2023	25-02-2024 28 24-01-2024	77	24-02-2025 365 -		
GR 10	Procurement expansion joint for bypass stack of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	2.70	Planned Dates Planned Days Actual Dates	07-08-2023 0 21-08-2023	28-08-2023 21 05-09-2023	11-09-2023 14 23-09-2023	18-09-2023 7 24-09-2023	25-09-2023 7 24-09-2023	23-10-2023 28 19-10-2023	77	21-03-2024 150 -		
GR 11	Procurement of Consumable materials, civil material, gasket, tools, hydraulic / power trolley, wire rope, portable drum pumps, filter etc for Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	4.40	Planned Dates Planned Days Actual Dates	01-08-2023 0 28-08-2023	22-08-2023 21 14-09-2023	05-09-2023 14 23-09-2023	12-09-2023 7 23-09-2023	19-09-2023 7 23-09-2023	17-10-2023 28 16-10-2023	77	15-03-2024 150 -		
GR 12	Procurement of emergency spares for Siddhirganj 335MW CCPP.	Lot	1	DPM (Local)	SE	EGCB Fund	0.90	Planned Dates Planned Days Actual Dates	21-01-2024 0 18-11-2023	11-02-2024 21 22-11-2023	25-02-2024 14 28-11-2023	03-03-2024 7 28-11-2023	10-03-2024 7 29-11-2023	07-04-2024 28 04-12-2023	77	04-09-2024 150 05-12-2023		
GR 13	Procurement of emergency spare parts, filter, valves etc for PWTP, WTP, ETP of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.30	Planned Dates Planned Days Actual Dates	18-03-2024 0 02-05-2024	28-03-2024 10 09-05-2024	31-03-2024 3 -	03-04-2024 3 -	06-04-2024 3 -	06-04-2024 0 -	19	13-04-2024 7 -		

Revised Annual Procurement Plan

Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).

A: Goods Procurement (Mechanical Maintenance Division)


QF-PRO-01

Revision: 03


Budget: Revenue

[Amount in Million Tk.]

Package No	Description of the Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 14	Procurement of emergency tools of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.15	Planned Dates Planned Days Actual Dates	23-05-2024 0 -	02-06-2024 10 -	05-06-2024 3 -	08-06-2024 3 -	11-06-2024 3 -	11-06-2024 0 -	19	18-06-2024 7 -
GR 15	Procurement of filter, oil, parts etc for 75 ton crane, fork lift, other crane etc of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted							
GR 16	Procurement of emergency goods/consumables for Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.30	Planned Dates Planned Days Actual Dates	20-05-2024 0 -	30-05-2024 10 -	02-06-2024 3 -	05-06-2024 3 -	08-06-2024 3 -	08-06-2024 0 -	19	15-06-2024 7 -
GR 17	Procurement of emergency tools, spare parts, bearing etc of Siddhirganj 335MW CCPP.	Lot	5	Direct Cash Purchase	SE	EGCB Fund	0.17	Planned Dates Planned Days Actual Dates	As and When Required							
GR 18	Procurement of Air inlet filter (conical & cylindrical) for Gas Turbine (GE Model: 9FA.03) of Siddhirganj 335 MW CCPP.	Lot	1	OTM (e-gp)	MD	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	19-10-2023 0 19-10-2023	09-11-2023 21 12-11-2023	23-11-2023 14 28-12-2023	Rejected				
GR 19	Procurement of seal plate & other spare parts for Diverter Damper of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	ED	EGCB Fund	6.00	Planned Dates Planned Days Actual Dates	19-05-2024 0 -	09-06-2024 21 -	23-06-2024 14 -	30-06-2024 7 -	07-07-2024 7 -	04-08-2024 28 -	77	31-01-2025 180 -
GR 20	Procurement of Spare Parts for Instrument Air & Service Air Compressor, Dryer, EDG, Cooler etc. of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	20-06-2024 0 -	11-07-2024 21 -	25-07-2024 14 -	01-08-2024 7 -	08-08-2024 7 -	05-09-2024 28 -	77	03-01-2025 120 -
GR 21	Procurement of Air inlet filter (Conical & Cylindrical) for Gas Turbine (GE Model: 9FA.03) of Siddhirganj 335 MW CCPP.	Lot	1	DPM (Local)	ED	EGCB Fund	15.00	Planned Dates Planned Days Actual Dates	25-05-2024 0 -	15-06-2024 21 -	29-06-2024 14 -	06-07-2024 7 -	13-07-2024 7 -	10-08-2024 28 -	77	08-12-2024 120 -
Total Goods Procurement in Mechanical Maintenance Division =							96.55	(In Words: Ninety Six Point Five Five Million Taka Only)								


XEN (MMD-2) 15-5-24

Obayed Bin Ahmmed
Executive Engineer (Mech.)
Siddhirganj 335 MW CCPP
EGCB Ltd., Narayanganj.


15/5/24
XEN (MMD-1)

Md. Dilwar Hossain
Executive Engineer (Mech.)
Siddhirganj 335 MW CCPP
EGCB Ltd., Narayanganj.


15.5.24
SE (Maint)

Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


15/05/24
CE

MD
মীর মোঃ জিন্নাত আলী
প্রধান প্রকৌশলী
সিদ্ধিরগঞ্জ ৩৩৫ মেগাওয়াট
ইজিসিবি, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।


ED (O&M)

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


MD

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

Revised Annual Procurement Plan

Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).
B: Works Procurement (Mechanical Maintenance Division)

QF-PRO-01
 Revision: 03
 Budget: Revenue
 [Amount in Million Tk.]

Package No	Description of the Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
WR 01	Procurement of repairing works for various equipment of Siddhirganj 335MW CCPP.	Lot	1	DPM (Local)	SE	EGCB Fund	0.50	Planned Dates Planned Days Actual Dates	19-05-2024 0 -	09-06-2024 21 -	23-06-2024 14 -	30-06-2024 7 -	07-07-2024 7 -	04-08-2024 28 -	77	02-12-2024 120 -		
WR 02	Procurement of TFA works for Steam Turbine Restoration of Siddhirganj 335MW CCPP.	Lot	1	DPM (International)	MD	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted									
WR 03	Procurement of C&F agent service(frame work) for Siddhirganj 335MW CCPP	Lot	1	OTM (e-gp)	MD	EGCB Fund	8.40	Planned Dates Planned Days Actual Dates	10-11-2023 0 22-11-2023	01-12-2023 21 07-12-2023	15-12-2023 14 24-12-2023	22-12-2023 7 26-12-2023	29-12-2023 7 26-12-2023	26-01-2024 28 22-01-2024	77	25-01-2026 730 -		
WR 04	Supply of Labor for sweeping cleaning works with supply of cleaning materials for Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	ED	EGCB Fund	2.25	Planned Dates Planned Days Actual Dates	17-12-2023 0 29-11-2023	07-01-2024 21 13-12-2023	21-01-2024 14 18-12-2023	28-01-2024 7 19-12-2023	04-02-2024 7 19-12-2023	03-03-2024 28 24-12-2023	77	03-03-2025 365 -		
WR 05	Construction works of Car parking shade & emergency exit stair extension work of admin building of Siddhirganj 335 MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	1.50	Planned Dates Planned Days Actual Dates	28-03-2024 0 28-02-2024	18-04-2024 21 14-03-2024	02-05-2024 14 23-03-2024	09-05-2024 7 23-03-2024	16-05-2024 7 24-03-2024	13-06-2024 28 20-04-2024	77	11-09-2024 90 -		
WR 06	Construction of scrap yard for Siddhirganj 335MW CCPP	Lot	1	OTM (e-gp)	SE	EGCB Fund	0.62	Planned Dates Planned Days Actual Dates	21-05-2024 0 17-12-2023	11-06-2024 21 01-01-2024	25-06-2024 14 10-01-2024	02-07-2024 7 10-01-2024	09-07-2024 7 10-01-2024	06-08-2024 28 14-01-2024	77	04-11-2024 90 -		
WR 07	Procurement of dredging works for River water intake of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	ED	EGCB Fund	1.37	Planned Dates Planned Days Actual Dates	01-11-2023 0 04-12-2023	22-11-2023 21 18-12-2023	06-12-2023 14 23-12-2023	13-12-2023 7 24-12-2023	20-12-2023 7 24-12-2023	17-01-2024 28 21-01-2024	77	16-02-2024 30 -		
WR 08	Procurement of construction works of circular walkway (security purpose) for Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	2.20	Planned Dates Planned Days Actual Dates	26-05-2024 0 -	16-06-2024 21 -	30-06-2024 14 -	07-07-2024 7 -	14-07-2024 7 -	11-08-2024 28 -	77	09-11-2024 90 -		
WR 09	Testing of different types of Lube Oil (Frame work) of Siddhirganj 335MW CCPP	Lot	1	OTM (e-gp)	SE	EGCB Fund	0.57	Planned Dates Planned Days Actual Dates	01-08-2023 0 21-08-2023	22-08-2023 21 05-09-2023	05-09-2023 14 20-09-2023	12-09-2023 7 23-09-2023	19-09-2023 7 23-09-2023	17-10-2023 28 18-10-2023	77	16-10-2024 365 -		
WR 10	Procurement of different civil maintenance works (painting, roof repairing etc) of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	MD	EGCB Fund	4.48	Planned Dates Planned Days Actual Dates	13-09-2023 0 13-09-2023	04-10-2023 21 27-09-2023	18-10-2023 14 11-12-2023	25-10-2023 7 13-12-2023	01-11-2023 7 13-12-2023	29-11-2023 28 18-12-2023	77	27-02-2024 90 -		
WR 11	Procurement of emergency repairing works for GT and GT Auxiliaries, ST and ST Auxiliaries, HRSG of Siddhirganj 335MW CCPP	Lot	1	DPM (Local)	CE	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted									
WR 12	Procurement of Consultancy works for constructions of steel structure platform in front of GT Filter House of Siddhirganj 335MW CCPP.	Lot	1	RFQ	ED	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted									
WR 13	Emergency maintenance of fork lift, truck mounted crane, man lifter etc for Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.21	Planned Dates Planned Days Actual Dates	20-03-2024 0 18-04-2024	30-03-2024 10 28-04-2024	02-04-2024 3 28-04-2024	05-04-2024 3 28-04-2024	08-04-2024 3 29-04-2024	11-04-2024 3 29-04-2024	22	18-04-2024 7 -		

Revised Annual Procurement Plan

Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).
B: Works Procurement (Mechanical Maintenance Division)

QF-PRO-01
 Revision: 03
 Budget: Revenue
 [Amount in Million Tk.]

Package No	Description of the Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 14	Procurement of emergency repairing works for various system, equipment of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	1.00	Planned Dates Planned Days Actual Dates	28-05-2024 0 -	07-06-2024 10 -	10-06-2024 3 -	13-06-2024 3 -	16-06-2024 3 -	19-06-2024 3 -	22	26-06-2024 7 -
WR 15	Procurement of emergency civil maintenance works for Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted							
WR 16	Procurement of Mud, Garbage Cleaning Work, DAF cleaning of Siddhirganj 335 MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted							
WR 17	Procurement of physical service works for Emergency Diesel Generator of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.45	Planned Dates Planned Days Actual Dates	29-05-2024 0 -	08-06-2024 10 -	11-06-2024 3 -	14-06-2024 3 -	17-06-2024 3 -	20-06-2024 3 -	22	27-06-2024 7 -
WR 18	Procurement of physical service works for Decanter Centrifuge machine of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted							
WR 19	Procurement of Sand filling works for Sand filter of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.30	Planned Dates Planned Days Actual Dates	23-05-2024 0 18-04-2024	02-06-2024 10 25-04-2024	05-06-2024 3 25-04-2024	08-06-2024 3 28-04-2024	11-06-2024 3 29-04-2024	14-06-2024 3 29-04-2024	22	14-06-2025 365 -
WR 20	Procurement of consultancy works for details design, drawing, soil test, BOQ for construction of steel structure store building of Siddhirganj 335MW CCPP.	Lot	1	RFQ	ED	EGCB Fund	0.00	Planned Dates Planned Days Actual Dates	Deleted							
WR 21	Procurement of Labor for GT Air Intake filter replacement work of Siddhirganj 335MW CCPP.	Lot	2	Direct Cash Purchase	SE	EGCB Fund	0.15	Planned Dates Planned Days Actual Dates	As and when required							
WR 22	Procurement of emergency repairing works for various system of Siddhirganj 335MW CCPP.	Lot	3	Direct Cash Purchase	SE	EGCB Fund	0.10	Planned Dates Planned Days Actual Dates	As and when required							
WR 23	Procurement of repairing works (high vibration, axial displacement etc) of Gas Booster Compressor	Lot	1	OTM (e-gp)	SE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	20-05-2024 0 -	10-06-2024 21 -	24-06-2024 14 -	01-07-2024 7 -	08-07-2024 7 -	05-08-2024 28 -	77	03-11-2024 90 -
Total Works Procurement in Mechanical Maintenance Division =							29.10	(In Words: Twenty Nine Point One Zero Million Taka Only)								

XEN-1 (MMD)
 05/05/24
Md. Dilwar Hossain
 Executive Engineer (Mech.)
 Siddhirganj 335 MW CCPP
 EGCB Ltd., Narayanganj.

XEN-2 (MMD)
 05-05-24
AL OBYED BIN AHMED
 Executive Engineer (Mech)-2
 Siddhirganj 335 MW CCPP
 EGCB Ltd., Narayanganj.

SE (Maint)
 15.5.24
Md. Siful Islam
 Suprintending Engineer (Maintenance)
 Siddhirganj 335 MW CCPP
 EGCB Ltd., Siddhirganj, Narayanganj.

SE
 05/05/24
Eng. Mir. Md. Zinnat Ali
 Chief Engineer
 Siddhirganj 335 MW CCPP
 EGCB Ltd., Siddhirganj, Narayanganj.

ED (O&M)
A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

MD
Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M)

QF-PRO-01
Revision-03
Budget: Revenue

A. Goods Procurement (Electrical Maintenance Division)

Pkg No	Description of Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of Electrical Testing and Measuring Device, Tools and Instrument	Lot	1	OTM (e-GP)	ED (O&M)	EGCB Own Fund	7.299	Planned date	20.07.23	10.08.23	24.08.23	31.08.23	07.09.23	05.10.23		04.12.23
								Planned days	0	21	14	7	7	28	77	60
								Actual dates	30.08.23	17.09.23	25.09.23	26.09.23	26.09.23	21.10.23	52	
GR 2	Procurement of Electrical Spares for DC and UPS System	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.328	Planned date	21.08.23	11.09.23	25.09.23	02.10.23	09.10.23	06.11.23		05.01.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates	24.09.23	09.10.23	04.11.13	06.11.23	06.11.23	03.12.23	70	
GR 3	Procurement of Electrical Spares for MV/LV Switchgear	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.975	Planned date	21.09.23	12.10.23	26.10.23	02.11.23	09.11.23	07.12.23		05.02.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates	05.12.23	20.12.23	26.12.23	26.12.23	26.12.23	17.01.24	40	
GR 4	Procurement of Electrical Motors and MCC Spares	Lot	1	OTM (e-GP)	ED (O&M)	EGCB Own Fund	5.970	Planned date	25.10.23	15.11.23	29.11.23	06.12.23	13.12.23	10.01.24		10.03.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates	27.11.23	12.12.23	23.12.23	24.12.23	24.12.23	20.01.24	54	
GR 5	Procurement of Electrical Spares for HVAC/Cooling units and Plant Lighting System	Lot	1	OTM (e-GP)	SE	EGCB Own Fund	1.329	Planned date	05.11.23	26.11.23	10.12.23	17.12.23	24.12.23	21.01.24		21.03.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates	04.12.23	19.12.23	30.12.23	31.12.23	31.12.23	18.01.24	45	
GR 6	Procurement of Electrical Spares for Water Treatment and River Intake System	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	19.02.24	11.03.24	25.03.24	01.04.24	08.04.24	06.05.24		05.07.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates	20.03.24	04.04.24						
GR 7	Procurement of Electrical Spares for Transformers	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	04.03.24	25.03.24	08.04.24	15.04.24	22.04.24	20.05.24		19.07.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates	20.03.24	04.04.24	30.04.24	02.05.2024	02.05.2024			
GR 8	Procurement of Spares and Consumables for GT/ST Generator , LCI, Excitation System (GE, USA Proprietary Items)	Lot	1	DPM (International)	CE	EGCB Own Fund	0.000	Planned date	Deleted							
								Planned days								
								Actual dates								
GR 9	Procurement of Spares and Consumables for Electrical Motors and control Panels	Lot	1	RFQ	SE	EGCB Own Fund	0.500	Planned date	26.08.23	05.09.23	08.09.23	11.09.23	14.09.23	14.09.23		21.09.23
								Planned days	0	10	3	3	3	0	19	7
								Actual dates	02.09.23	10.09.23	10.09.23	12.09.23	17.09.23	17.09.23	15	
GR 10	Procurement of Spares and Consumables for Transformer, Switchgear and Cable Jointing/Termination Kit	Lot	1	RFQ	SE	EGCB Own Fund	0.399	Planned date	03.03.24	13.03.24	16.03.24	18.03.24	21.03.24	21.03.24		28.03.24
								Planned days	0	10	3	2	3	0	18	7
								Actual dates	11.01.24	17.01.24	17.01.24	21.01.24	22.01.24	22.01.24	11	
GR 11	Procurement of Spares for Power Distribution Board,Lights, Fan, Hand Tools and Similar Items for EMD	Lot	1	Direct Cash Purchase	CE	EGCB Own Fund	0.0750	Planned date	Completed							
								Planned days								
								Actual dates								
GR 12	Procurement of Safety Items/Consumables for EMD	Lot	1	Direct Cash Purchase	SE	EGCB Own Fund	0.0500	Planned date	Completed							
								Planned days								
								Actual dates								
GR 13	Procurement of Consumables (Grease, contact cleaner, etc) for Electrical Maintenance Division	Lot	1	Direct Cash Purchase	SE	EGCB Own Fund	0.0500	Planned date	Completed							
								Planned days								
								Actual dates								
GR 14	Procurement of Spares and Consumables for Plant Lighting and Earthing System	Lot	1	Direct Cash Purchase	SE	EGCB Own Fund	0.0500	Planned date	FY 2023-2024 (as required)							
								Planned days								
								Actual dates								

Subtotal of the Estimated Cost in Million Tk = 35.025

In Words: Taka Thirty Five Point Zero Two Five Million Only

06.05.2024
Executive Engineer (Electrical)
Siddhirganj 335 MW CCPP
Mohammad Karimuzzaman
Executive Engineer (Elec.)
Siddhirganj 335MW CCPP
EGCB Ltd, Narayanganj

Superintending Engineer
Siddhirganj 335 MW CCPP
Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

06/05/24
Chief Engineer
Siddhirganj 335 MW CCPP
Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Executive Director (O&M)
EGCB, Dhaka
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Managing Director
EGCB, Dhaka
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M)

QF-PRO-01
Revision-03
Budget: Revenue

A. Works Procurement (Electrical Maintenance Division)

Pkg No	Description of Works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 1	Procurement of Yearly Schedule Sampling and Testing Works of Transformer Oil (DGA, Furan test, BDV etc.)	Lot	1	OTM (e-GP)	SE	EGCB Own Fund	0.995	Planned date	15.02.24	07.03.24	21.03.24	28.03.24	04.04.24	02.05.24		01.06.24
								Planned days	0	21	14	7	7	28	77	30
								Actual dates	28.02.24	14.03.24	25.03.24	27.03.24	27.03.24	03.04.24	36	
WR 2	Procurement of Rewinding and Repair Works of Plant Motors	Lot	1	OTM (e-GP)	SE	EGCB Own Fund	2.774	Planned date	05.02.24	26.02.24	11.03.24	18.03.24	25.03.24	22.04.24		22.04.25
								Planned days	0	21	14	7	7	28	77	365
								Actual dates	03.12.23	19.12.23	31.12.23	31.12.23	31.12.23	18.01.24	46	
WR 3	Procurement of Schedule Inspection and Maintenance Works of Transformer On Load Tap Changer (OLTC)	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	0.000	Planned date	Deleted							
								Planned days								
								Actual dates								
WR 4	Procurement of Repair and Maintenance Works of Lift/Elevator	Lot	1	RFQ	SE	EGCB Own Fund	0.100	Planned date	03.08.23	13.08.23	16.08.23	19.08.23	22.08.23	29.08.23		12.09.23
								Planned days	0	10	3	3	3	7	26	14
								Actual dates	12.08.23	20.08.23	20.08.23	21.08.23	22.08.23	26.08.23	14	
WR 5	Procurement of Transformer Oil Centrifugation and Filtration Works	Lot	1	RFQ	SE	EGCB Own Fund	0.470	Planned date	14.02.24	24.02.24	27.02.24	29.02.24	03.03.24	10.03.24		24.03.24
								Planned days	0	10	3	2	3	7	25	14
								Actual dates	28.01.24	04.02.24	05.02.24	05.02.24	07.02.24	10.02.24	14	
WR 6	Procurement of Repair Maintenance (Painting, Shed making etc), Calibration/Testing Works of Different Types of Motor, IPB, Instrument and Similar Types Equipment	Lot	1	RFQ	SE	EGCB Own Fund	0.594	Planned date	11.12.23	21.12.23	24.12.23	27.12.23	30.12.23	06.01.24		20.01.24
								Planned days	0	10	3	3	3	7	26	14
								Actual dates	06.12.23	13.12.23	13.12.23	17.12.23	18.12.23	19.12.23	13	
Subtotal of the Estimated Cost in Million Tk =							4.933									

In Words: Taka Four Point Nine Three Three Million Only

Total Estimated Cost in Million Tk = 39.96

In Words: Taka Thirty Nine Point Nine Six Million Only

06.05.2024
Executive Engineer (Electrical)
Siddhirganj 335 MW CCPP
Mohammad Kamruzzamar
Executive Engineer (Elec.)
Siddhirganj 335MW CCPP
EGCB Ltd, Narayanganj.

21/07/28
Superintending Engineer
Siddhirganj 335 MW CCPP
Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

06/05/24
Chief Engineer
Siddhirganj 335 MW CCPP
Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Executive Director (O&M)
EGCB, Dhaka
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Managing Director
EGCB, Dhaka
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M).

QF-PRO-01
 Revision-03
 Budget: Revenue

A. Goods Procurement (I&C Maintenance Department)

Pkg No	Description of Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of I&C Spares (Transmitter, Converter, Positioner, I/O Module, Barrier etc.) for GBC	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	3.169	Planned date	05.11.2023	26.11.23	10.12.23	17.12.23	24.12.23	21.01.24	77	19.06.24
								Planned days	0	21	14	7	7	28		150
								Actual dates	03.12.2023	18.12.2023	28.12.2023	30.12.2023	30.12.2023	22.01.24		
GR 2	Procurement of Consumables (pressure guage, temprature guage, pressure regulator etc.) for I&C Maint. Division	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.000	Planned date	24.06.24	15.07.24	29.07.24	05.08.24	12.08.24	09.09.24	77	06.02.25
								Planned days	0	21	14	7	7	28		150
								Actual dates								
GR 3	Procurement of I&C Spares for BOP-1 (IA, SA Compressors, N2 Generator etc.), Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.800	Planned date	25.06.24	16.07.24	30.07.24	06.08.24	13.08.24	10.09.24	77	07.02.25
								Planned days	0	21	14	7	7	28		150
								Actual dates								
GR 4	Procurement of I&C Spares for BOP-2 (CW System, GT & GBC Cooling System etc.), Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	3.972	Planned date	05.02.24	26.02.24	11.03.24	18.03.24	25.03.24	22.04.24	77	19.09.24
								Planned days	0	21	14	7	7	28		150
								Actual date	14.02.24	29.02.24	27.03.24	27.03.24	27.03.24			
GR 5	Procurement of I&C Spares for BOP-3 (CWP, BFP, CEP etc.), Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	3.922	Planned date	05.05.24	26.05.24	09.06.24	16.06.24	23.06.24	21.07.24	77	18.12.24
								Planned days	0	21	14	7	7	28		150
								Actual date	18.10.2023	09.11.2023	02.12.2023	03.12.2023	03.12.2023	30.12.2023		
GR 6	Procurement of I&C Spares for BOP-4 (PTP, WTP etc.), Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.300	Planned date	07.02.24	28.02.24	13.03.24	20.03.24	27.03.24	24.04.24	77	21.09.24
								Planned days	0	21	14	7	7	28		150
								Actual date	18.02.24	05.03.24	27.03.24	28.03.24	30.03.24	22.04.24		
GR 7	Procurement of Hydraulic Oil Filter, Regulator, Solenoid Valves for Various Control Valves of GT & ST	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.096	Planned date	05.11.2023	26.11.23	10.12.23	17.12.23	24.12.23	21.01.24	77	19.06.24
								Planned days	0	21	14	7	7	28		150
								Actual dates	18.10.2023	02.11.2023	02.12.2023	03.12.2023	03.12.2023	30.12.2023		
GR 8	Procurement of I&C Spares (Thermocouples, Thermowells, RTD etc.) for GT & BOP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	3.550	Planned date	07.11.2023	28.11.23	12.12.23	19.12.23	26.12.23	23.01.24	77	21.06.24
								Planned days	0	21	14	7	7	28		150
								Actual date	08.11.2023	26.11.2023	27.12.2023	27.12.2023	27.12.2023	22.01.24		
GR 9	Procurement of I&C Spares (Haz Gas Detectors, Flow Switch, Transmitters etc.) for GT	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	2.450	Planned date	06.02.24	27.02.24	12.03.24	19.03.24	26.03.24	23.04.24	77	20.09.24
								Planned days	0	21	14	7	7	28		150
								Actual date	10.3.24	24.03.24	30.3.24	30.03.24	30.03.24	24.4.24		
GR 10	Procurement of Actuators and other I&C Spares for Condensate system, River Intake System etc.	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.999	Planned date	08.11.2023	29.11.23	13.12.23	20.12.23	27.12.23	24.01.24	77	22.06.24
								Planned days	0	21	14	7	7	28		150
								Actual date	18.10.2023	08.11.2023	10.01.2024	15.01.2024	15.01.2024	11.02.24		
GR 11	Procurement of Analyzers and related I&C spares for Sampling System	Lot	1	OTM (e-GP)	ED (O&M)	EGCB Own Fund	10.000	Planned date	26.06.24	17.07.24	31.07.24	07.08.24	14.08.24	11.09.24	77	08.02.25
								Planned days	0	21	14	7	7	28		150
								Actual date								
GR 12	Procurement of I&C Spares (Actuators, Positioner, Solenoid Valves etc.) for HRSG	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	27.06.24	18.07.24	01.08.24	08.08.24	15.08.24	12.09.24	77	09.02.25
								Planned days	0	21	14	7	7	28		150
								Actual date								
GR 13	Procurement of Calibration Tools for Siddhirganj 335MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	2.450	Planned date	08.11.2023	29.11.23	13.12.23	20.12.23	27.12.23	24.01.24	77	22.06.24
								Planned days	0	21	14	7	7	28		150
								Actual date	05.12.2023	19.12.2023	28.12.2023	30.12.2023	30.12.2023	22.1.24		
GR 14	Procurement of Mark Vie IO Pack, Terminal Board and other jnstrments for GT, ST and BOP	Lot	1	DPM (International)	ED (O&M)	EGCB Own Fund	30.000	Planned date	24.06.24	05.08.24	26.08.24	02.09.24	09.09.24	07.10.24	105	05.04.25
								Planned days	0	42	21	7	7	28		180
								Actual date								

[Handwritten signatures and initials in blue ink]

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M).

QF-PRO-01
Revision-03
Budget: Revenue

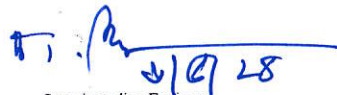
A. Goods Procurement (I&C Maintenance Department)

Pkg No	Description of Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 15	Procurement of I&C Spares for HP/IP/LP Bypass and Desuperheater Valves	Lot	1	DPM (International)	ED (O&M)	EGCB Own Fund	35.000	Planned date	26.06.24	07.08.24	28.08.24	04.09.24	11.09.24	09.10.24	105	07.04.25	
								Planned days	0	42	21	7	7	28		180	
								Actual date									
GR 16	Procurement of I&C spares (Servo Valve, Solenoid Valve, Pressure Switch etc) for ST	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	2.500	Planned date	08.02.24	29.02.24	14.03.24	21.03.24	28.03.24	25.04.24	77	22.09.24	
								Planned days	0	21	14	7	7	28		150	
								Actual date	19.02.24	06.03.24	27.3.24	28.3.24	30.3.24	24.4.24			
GR 17	Procurement of I&C spares for Fire Fighting System	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	3.500	Planned date	10.08.23	31.08.23	14.09.23	21.09.23	28.09.23	26.10.23	77	23.02.24	
								Planned days	0	21	14	7	7	28		120	
								Actual date	30.08.23	14.09.23	14.09.23	23.09.23	23.09.23	17.10.23			
GR 18	Procurement of Camera and other IT accessories for Siddhirganj 335MW CAPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	0.315	Planned date	09.11.2023	30.11.23	14.12.23	21.12.23	28.12.23	25.01.24	77	23.06.24	
								Planned days	0	21	14	7	7	28		150	
								Actual date	29.11.2023	14.12.2023	28.12.2023	30.12.2023	30.12.2023	25.1.24			
GR 19	Procurement of essential License for CCTV System	Lot	1	RFQ	SE	EGCB Own Fund	0.394	Planned date	05.09.23	15.09.23	18.09.23	21.09.23	24.09.23	24.09.23	19	24.10.23	
								Planned days	0	10	3	3	3	0		30	
								Actual date	17.09.23	26.09.23	26.09.23	27.09.23	27.09.23	27.9.23			
GR 20	Procurement of Emergency I&C Spares Lot-1	Lot	1	RFQ	SE	EGCB Own Fund	0.315	Planned date	04.03.24	14.03.24	17.03.24	20.03.24	23.03.24	23.03.24	19	22.04.24	
								Planned days	0	10	3	3	3	0		30	
								Actual date	21.10.2023	30.10.2023	31.10.2023	01.11.2023	02.11.2023	2.11.23			
GR 21	Procurement of Emergency I&C Spares Lot-2	Lot	1	RFQ	SE	EGCB Own Fund	0.300	Planned date	03.03.24	13.03.24	16.03.24	19.03.24	22.03.24	22.03.24	19	21.04.24	
								Planned days	0	10	3	3	3	0		30	
								Actual date	21.01.2024	25.1.24	25.1.24	29.01.24	31.01.24	31.01.24			
GR 22	Procurement of Emergency goods for I&C Maintenance division Lot-1	Lot	1	DCP	SE	EGCB Own Fund	0.075	Planned date	Completed								
								Planned days									
								Actual date									
GR 23	Procurement of Emergency goods for I&C Maintenance division Lot-2	Lot	1	DCP	SE	EGCB Own Fund	0.050	Planned date	Completed								
								Planned days									
								Actual date									

Subtotal of the Estimated Cost in Million Tk = 129.157.


In Words: Taka One Hundred Twenty Nine point One Five Seven Million


Executive Engineer (I&C)
Siddhirganj 335 MW CAPP


Superintending Engineer
Siddhirganj 335 MW CAPP


Chief Engineer
Siddhirganj 335 MW CAPP


Executive Director (O&M)
EGCB


Managing Director
EGCB

Md. Siddiqur Rahman
Executive Engineer (I & C)
Siddhirganj 335 MW CAPP
EGCB Ltd., Siddhirganj, Narayanganj.

Md. Siful Islam
Superintending Engineer (Maintenance)
Siddhirganj 335 MW CAPP
EGCB Ltd., Siddhirganj, Narayanganj.

Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CAPP
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M).

QF-PRO-01
Revision-03
Budget: Revenue

B. Works Procurement (I&C Maintenance Department)

Pkg No	Description of Works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR1	Calibration of Master instruments including major field devices	Lot	1	RFQ	SE	EGCB Own Fund	0.250	Planned date	02.06.24	12.06.24	15.06.24	18.06.24	21.06.24	24.06.24	22	01.07.24	
								Planned days	0	10	3	3	3	3			
								Actual dates									
WR2	High Speed Dedicated Internet Connection for Siddhirganj 335MW CCPP	Lot	1	RFQ	SE	EGCB Own Fund	0.180	Planned date	11.07.23	21.07.23	24.07.23	27.07.23	30.07.23	02.08.23	22	09.08.23	
								Planned days	0	10	3	3	3	3			
								Actual dates	12.07.23	19.07.23	19.07.23	22.07.23	24.07.23	27.07.23			
WR3	Procurement of Emergency Work for BOP System	Lot	1	RFQ	SE	EGCB Own Fund	0.400	Planned date	06.06.24	16.06.24	19.06.24	22.06.24	25.06.24	28.06.24	22	05.07.24	
								Planned days	0	10	3	3	3	3			
								Actual dates									
WR4	Procurement of Emergency Work for GT & ST System	Lot	1	RFQ	SE	EGCB Own Fund	0.000	Planned date	Deleted								
								Planned days									
								Actual dates									
WR5	Procurement of Emergency work for I&C Maintenance division	Lot	1	DCP	SE	EGCB Own Fund	0.075	Planned date	Completed								
								Planned days									
								Actual date									

Subtotal of the Estimated Cost in Million Tk = 0.905

In Words: Taka Zero point Nine Zero Five Million only.



Executive Engineer (I&C)
Siddhirganj 335 MW CCPP

Md. Siddiqur Rahman
Executive Engineer (I & C)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.



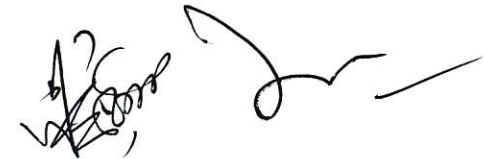
Superintending Engineer
Siddhirganj 335 MW CCPP

Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.



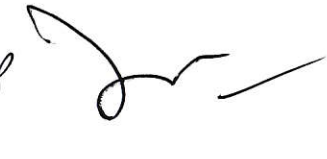
Chief Engineer
Siddhirganj 335 MW CCPP

Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.



Executive Director (O&M)
EGCB

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



Managing Director
EGCB

Maj Gen Md In Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Proposed Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code : Siddhirganj 335 MW CCPP

Revision: 03

Budget : Revenue

A. Goods Procurement (Operation Division)

Package No	Description of Procurement Packages GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Singature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR1	Procurement of Hydrogen Gas for Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP, Framework Contract)	ED (O&M)	EGCB Fund	20.00	Planned date Planned days Actual dates	28-Aug-2023 0 17-Oct-2023	18-Sep-2023 21 1-Nov-2023	2-Oct-2023 14 27-Dec-2023	9-Oct-2023 7 28-Dec-2023	16-Oct-2023 7 28-Dec-2023	13-Nov-2023 28 16-Jan-2024	77	12-Nov-2024 365		
GR2	Procurement of Sodium Hypochlorite Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP, Framework Contract)	ED (O&M)	EGCB Fund	12.00	Planned date Planned days Actual dates	2-Dec-2023 0 6-Dec-2023	23-Dec-2023 21 21-Dec-2023	6-Jan-2024 14 14-Jan-23	13-Jan-2024 7 14-Jan-23	20-Jan-2024 7 14-Jan-23	17-Feb-2024 28 1-Feb-24	77	16-Feb-25 365		
GR3	Procurement of Sulfuric Acid and Caustic Soda for Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP, Framework Contract)	ED (O&M)	EGCB Fund	15.00	Planned date Planned days Actual dates	12-May-2024 0 12-May-2024	2-Jun-2024 21 2-Jun-2024	16-Jun-2024 14 16-Jun-2024	23-Jun-2024 7 23-Jun-2024	28-Jun-2024 5 28-Jun-2024	26-Jul-2024 28 26-Jul-2024	77	26-Jul-25 365		
GR4	Procurement of Various Chemicals for Water Treatment Plant of Siddhirganj 335 MW CCPP.	Lot	1	OTM(e-GP)	SE (Operation)	EGCB Fund	5.00	Planned date Planned days Actual dates	5-Jun-2024 0 5-Jun-2024	19-Jun-2024 14 19-Jun-2024	3-Jul-2024 14 3-Jul-2024	10-Jul-2024 7 10-Jul-2024	17-Jul-2024 7 17-Jul-2024	14-Aug-2024 28 14-Aug-2024	77	13-Oct-2024 60		
GR5	Procurement of Ferric Chloride for Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP, Framework Contract)	ED (O&M)	EGCB Fund	0.00	Planned date Planned days Actual dates	Deleted									
GR6	Procurement of CO ₂ Gas for Siddhirganj 335 MW CCPP	Lot	1	RFQ	SE (Operation)	EGCB Fund	0.147	Planned date Planned days Actual dates	20-Jun-24 0 12-Nov-23	30-Jun-24 10 19-Nov-23	3-Jul-24 3 19-Nov-23	6-Jul-24 3 23-Nov-23	10-Jul-24 4 -	10-Jul-24 0 23-Nov-23	20	9-Aug-2024 30 8-Dec-23		
GR7	Procurement of Emergency Items and Consumables	Lot	1	RFQ	SE (Operation)	EGCB Fund	0.39	Planned date Planned days Actual dates	25-Jun-24 0 25-Jun-24	5-Jul-24 10 5-Jul-24	8-Jul-24 3 8-Jul-24	11-Jul-24 3 11-Jul-24	15-Jul-24 4 15-Jul-24	15-Jul-24 0 15-Jul-24	20	14-Aug-2024 30		
GR8	Procurement of Safety Items, Log Sheets and Other Consumables	Lot	4	DCP	SE (Operation)	EGCB Fund	0.275	Planned date Planned days Actual dates	As and when required									
Total							52.812											

In Word: Taka Fifty Two Point Eight One Two Million


05.05.2024

Executive Engineer (Operation)
Siddhirganj 335 MW CCPP, EGCB
Mohammad Noore Alam Siddiki
Executive Engineer (Operation)
Siddhirganj 335 MW CCPP
Siddhirganj, Narayanganj.


05.05.24

Superintending Engineer (Operation)
Siddhirganj 335 MW CCPP, EGCB
A.H.M Zafrul Hossain
Superintending Engineer (Operation)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


05/05/24

Chief Engineer
Siddhirganj 335 MW CCPP, EGCB
Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
Siddhirganj, Narayanganj



Executive Director (O&M)
EGCB
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



Managing Director
EGCB
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Proposed Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code : Siddhirganj 335 MW CCPP

Revision: 03

Budget : Revenue

A. Works Procurement (Operation Division)

Package No	Description of Procurement Packages WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17
WR1	Procurement of skilled Labour for Siddhirganj 335 MW CCPP (Operation)	Lot	1	OTM (e-GP, Framework Contract)	SE	EGCB Fund	1.000	Planned date	N/A	13-May-24	27-May-24	10-Jun-24	17-Jun-24	24-Jun-24	22-Jul-24	70	22-Jul-25
								Planned days	N/A	0	14	14	7	7	28		365
								Actual dates									
WR2	Repair Maintenance and Testing of Industrial Gas Cylinder	Lot	1	RFQ	SE	EGCB Fund	0.330	Planned date	N/A	17-Mar-24	27-Mar-24	30-Mar-24	2-Apr-24	5-Apr-24	5-Apr-24	19	2-Oct-24
								Planned days	N/A	0	10	3	3	3	0		180
								Actual dates		15-Apr-24	22-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	27-Apr-24		
Total							1.330										

In Word: Taka One Point Three Three Million



Executive Engineer (Operation)
Siddhirganj 335 MW CCPP
Mohammad Noore Alam Siddiki
Executive Engineer (Operation)
Siddhirganj 335 MW CCPP
Siddhirganj, Narayanganj.



Superintending Engineer (Operation)
Siddhirganj 335 MW CCPP
A.H.M Zafrul Hossain
Superintending Engineer (Operation)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.



Chief Engineer
Siddhirganj 335 MW CCPP
Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.



Executive Director (O&M)
EGCB, Dhaka
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



Managing Director
EGCB, Dhaka
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).

QF-PRO-01
Revision: 03
Budget: Revenue
(Amount in Million Tk.)

A: Goods Procurement (HR Division)

Package No	Description of the Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 01	Purchase of Water Purifier for Admin Building	Lot	1	DCP	CE	EGCB Fund	0.070										
								Planned Dates									
								Planned Days									
								Actual Dates	04/10/2023	04/10/2023	04/10/2023	04/10/2023	04/10/2023	04/10/2023		04/10/2023	
GR 02	Purchase of Water Purifier for CCR & WTP Building	Lot	1	DCP	CE	EGCB Fund	0.075										
								Planned Dates									
								Planned Days									
								Actual Dates	23/01/2024	23/01/2024	23/01/2024	23/01/2024	23/01/2024	23/01/2024			
GR 03	Procurement of Accessories for Ansar of Siddhirganj 335MW CCPP	Lot	1	DCP	CE	EGCB Fund	0.000										
								Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR 04	Procurement of Printer toner cartridge & related service	Lot	1	RFQ	CE	EGCB Fund	0.160										
								Planned Dates	02/03/2024	12/03/2024	15/03/2024	18/03/2024	21/03/2024	24/03/2024		23/05/2024	
								Planned Days	0	10	3	3	3	3		60	
								Actual Dates	24/03/2024	27/03/2024	27/03/2024	30/03/2024	30/03/2024	30/03/2024			
GR 05	Procurement of Office Stationery for Siddhirganj 335MW CCPP (Framework)	Lot	1	OTM (e-GP)	CE	EGCB Fund	0.400										
								Planned Dates	16/03/2024	06/04/2024	20/04/2024	27/04/2024	04/05/2024	01/06/2024		30/08/2024	
								Planned Days	0	21	14	7	7	28		90	
								Actual Dates	18/03/2024	02/04/2024							
GR 06	Procurement of Uniform & Leverages of Siddhirganj 335MW CCPP (Framework)	Lot	1	OTM (e-GP)	CE	EGCB Fund	1.302										
								Planned Dates	01/11/2023	22/11/2023	08/12/2023	13/12/2023	20/12/2023	17/01/2024		16/04/2024	
								Planned Days	0	21	14	7	7	28		90	
								Actual Dates	08/12/2023	12/21/2023	28/12/2023	30/12/2023	30/12/2023	18/01/2024			
GR 07	Procurement of Furniture for Siddhirganj 335MW CCPP	Lot	1	OTM (e-GP)	ED	EGCB Fund	0.000										
								Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR 08	Procurement of Scanner for HR department of Siddhirganj 335MW CCPP	Lot	1	DCP	CE	EGCB Fund	0.070										
								Planned Dates	FY 2023-2024 (As and When Required)								
								Planned Days									
								Actual Dates									
GR 09	Supply and installation of spare parts for Vehicle (P1)	Lot	1	DCP	CE	EGCB Fund	0.050										
								Planned Dates	FY 2023-2024 (As and When Required)								
								Planned Days									
								Actual Dates									
GR 10	Supply and installation of spare parts for Vehicle (P2)	Lot	1	DCP	CE	EGCB Fund	0.050										
								Planned Dates	FY 2023-2024 (As and When Required)								
								Planned Days									
								Actual Dates									

Total Goods Procurement in HR Division= 2.177 In Words: Taka Two Point One Seven Seven Million only

Amul
22.04.24
Assistant Manager (HR)
Siddhirganj 335 MW CCPP

Gobinda Kumar Ghosh
24.04.24
Manager (HR)
Siddhirganj 335 MW CCPP
Gobinda Kumar Ghosh
Manager (HR)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Mir. Md. Zinnat Ali
31.04.24
Chief Engineer
Siddhirganj 335 MW CCPP
Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O&M)
EGCB, Dhaka

Executive Director (Admin & Finance)
EGCB, Dhaka

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Managing Director
EGCB, Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

Annual Procurement Plan
(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).

QF-PRO-01
Revision- 03
Budget: Revenue
(Amount in Million Tk.)

B: Works Procurement (HR Division)

Package No	Description of the Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR 01	Procurement (P1) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.150	Planned Dates	16/05/2024	26/05/2024	29/05/2024	01/06/2024	04/06/2024	07/06/2024	22	06/08/2024	
								Planned Days	0	10	3	3	3	3			
								Actual Dates									
WR 02	Procurement (P2) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.087	Planned Dates	29/02/2024	10/03/2024	13/03/2024	16/03/2024	19/03/2024	22/03/2024	22	21/05/2024	
								Planned Days	0	10	3	3	3	3			
								Actual Dates	11/11/2023	14/11/2023	14/11/2023	22/11/2023	23/11/2023	23/11/2023			
WR 03	Procurement (P3) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.170	Planned Dates	30/05/2024	09/06/2024	12/06/2024	15/06/2024	18/06/2024	21/06/2024	22	17/08/2024	
								Planned Days	0	10	3	3	3	3			
								Actual Dates									
WR 04	Procurement (P4) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR 05	Procurement (P5) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR 06	Procurement (P1) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	DCP	CE	EGCB Fund	0.048	Planned Dates									
								Planned Days									
								Actual Dates	07/11/2023	07/11/2023	07/11/2023	07/11/2023	07/11/2023	07/11/2023			
WR 07	Procurement (P2) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	DCP	CE	EGCB Fund	0.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									

Total works Procurement in HR Division= **0.455** In Words: Taka Point Four Five Five Million only

Amrul
22-04-24
Assistant Manager (HR/Admin)
Siddhirganj 335 MW CCPP

Obinda
24-04-24
Manager (HR)
Siddhirganj 335 MW CCPP

Zinnat
24/04/24
Chief Engineer
Siddhirganj 335 MW CCPP

A.K.M. Manzur
Executive Director (O&M)
EGCB, Dhaka

Maj Gen Moin Uddin
Executive Director (Admin & Finance)
EGCB, Dhaka

মাঃ এনা মুল হোসেন
সহকারী ব্যবস্থাপক (এইচআর/প্রশাসন)
সিদ্ধিরগঞ্জ ৩৩৫ মেঃ ওঃ সিসিপি
সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ
Siddhirganj 335 MW CCPP
Siddhirganj, Narayangang.

Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
Siddhirganj, Narayangang.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

Managing Director
EGCB, Dhaka