

Annual Procurement Plan

(Financial Year:2023-2024)

ISO Document No: QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue | Revision-00

A. Goods procurement (Mechanical Section)

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Procurement of emergency Goods for Mechanical Maintenance Division (PKG-1)	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.50	Planned date		03.09.2023	13.09.23	20.09.23	27.09.23	04.10.23	11.10.23	38	30
								Planned days		0	10	7	7	7			
								Actual dates									
GR 2	Procurement of emergency Goods for Mechanical Maintenance Division (PKG-2)	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.50	Planned date		15.01.2024	25.01.24	01.02.24	08.02.24	15.02.24	22.02.24	38	30
								Planned days		0	10	7	7	7			
								Actual dates									
GR 3	Purchasing of emergency Goods for mechanical division (PKG-1)	Lot	1	Cash purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date								As and when required	
								Planned days									
								Actual dates									
GR 4	Purchasing of emergency Goods for mechanical division (PKG-2)	Lot	1	Cash purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date								As and when required	
								Planned days									
								Actual dates									
GR 5	Purchasing of emergency Goods for mechanical division (PKG-3)	Lot	1	Cash purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date								As and when required	
								Planned days									
								Actual dates									
GR 6	Purchasing of emergency Goods for mechanical division (PKG-4)	Lot	1	Cash purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date								As and when required	
								Planned days									
								Actual dates									
GR 7	Procurement of Tools for Mechanical Maintenance Division	Lot	1	OTM (eGP)	CE	Own Fund of EGCB Ltd.	5.00	Planned date		01.10.2023	22.10.23	29.10.23	05.11.23	12.11.23	10.12.23	70	120
								Planned days		0	21	7	7	7			
								Actual dates									
GR 8	Procurement of Consumables for Mechanical Maintenance Division	Lot	1	OTM (eGP)	CE	Own Fund of EGCB Ltd.	3.00	Planned date		01.10.2023	22.10.23	29.10.23	05.11.23	12.11.23	10.12.23	70	90
								Planned days		0	21	7	7	7			
								Actual dates									

Sonjoy Debnath
27/05/2023

Sonjoy Debnath

Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj

Md. Nazmul Hasan
27/05/2023

এ এইচ এম জাফরুল হোসেন
নির্বাহী প্রকৌশলী (যন্ত্রিক, পূর ও উন্নয়ন)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইকিসিবি লিড, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

Md. Nazmul Hasan
27.05.2023

Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahman
27.05.23

Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moïn Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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Annual Procurement Plan

(Financial Year:2023-2024)

ISO Document No: QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue

Revision-00

A. Goods procurement (Mechanical Section)

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 9	Procurement of Plumbing Fittings, Sanitary Items and other Civil Items	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.50	Planned date		17.09.2023	08.10.23	15.10.23	22.10.23	29.10.23	26.11.23	70	90
								Planned days		0	21	7	7	28			
								Actual dates									
GR 10	Procurement of Dry Gas Seal for GBC	Lot	1	OTM (eGP)	ED	Own Fund of EGCB Ltd.	50.00	Planned date		01.10.2023	22.10.23	05.11.23	12.11.23	19.11.23	17.12.23	77	120
								Planned days		0	21	14	7	7	28		
								Actual dates									
GR 11	Procurement of GT Lube Oil Filter	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.50	Planned date		01.08.2023	11.08.23	18.08.23	25.08.23	01.09.23	08.09.23	38	30
								Planned days		0	10	7	7	7			
								Actual dates									
GR 12	Procurement of different types of Filters	Lot	1	OTM (eGP)	CE	Own Fund of EGCB Ltd.	5.00	Planned date		16.08.2023	06.09.23	20.09.23	27.09.23	04.10.23	01.11.23	77	120
								Planned days		0	21	14	7	7	28		
								Actual dates									
GR 13	Procurement of Lube Oil for GT	Lot	1	DPM	SE	Own Fund of EGCB Ltd.	2.00	Planned date		01.10.2023	22.10.23	29.10.23	05.11.23	12.11.23	10.12.23	70	90
								Planned days		0	21	7	7	7	28		
								Actual dates									
Total Amount of Goods procurement for Mechanical Division							67.20										

Sygy Rtr
27/09/2023
Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj

এ এইচ এম জাফরুল হোসেন
নির্বাহী প্রকৌশলী (যান্ত্রিক, পূর্ব ও ত্রুটি-রক্ষণ)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইজিসিবি লিঃ, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

Nazmul
27.05.2023
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Raḥamar
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kabir
Executive Director (G & M)
Corporate Office
EGCB Ltd, Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

Annual Procurement Plan
(Financial Year: 2023-2024)

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Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue Revision-00

B. Physical Service Procurement (Mechanical Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	17	18
PS 1	Procurement of Sweeping, Cleaning, gardening & plantation works etc.	Lot	1	OTM (egg)	CE	Own Fund of EGCB Ltd.	1.80	Planned date		01.03.2024	22.03.24	29.03.24	05.04.24	12.04.24	10.05.24	70	365
								Planned days		0	21	7	7	28			
								Actual dates									
PS 2	Procurement of Filter Cleaning and Filter Net changing works	Lot	1	OTM (egg)	SE CE	Own Fund of EGCB Ltd.	0.60	Planned date		01.11.2023	22.11.23	29.11.23	06.12.23	13.12.23	10.01.24	70	365
								Planned days		0	21	7	7	28			
								Actual dates									
PS 3	Procurement of Pest Control Works	Lot	1	OTM (egg)	SE	Own Fund of EGCB Ltd.	0.40	Planned date		01.11.2023	22.11.23	29.11.23	06.12.23	13.12.23	10.01.24	70	365
								Planned days		0	21	7	7	28			
								Actual dates									
PS 4	Filter Transportation with Loading-Unloading Works from Siddhirganj 2x120 MW PPP to Chandpur 150 MW CAPP	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.50	Planned date		01.12.2023	11.12.23	18.12.23	25.12.23	01.01.24	08.01.24	38	30
								Planned days		0	10	7	7	7			
								Actual dates									
PS 5	Procurement of Lube Oil Testing Work	Lot	1	OTM (egg)	SE	Own Fund of EGCB Ltd.	0.20	Planned date		01.03.2024	22.03.24	29.03.24	05.04.24	12.04.24	10.05.24	70	365
								Planned days		0	21	7	7	28			
								Actual dates									
Total Amount of Works Procurement for Mechanical Division							3.50										

Sony Rlt
27/05/2023
Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.2023
এ এইচ এম জাফরুল হোসেন
নির্বাহী প্রকৌশলী (যান্ত্রিক, পূর ও ওয়ার্কশপ)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইজিসিবি লিঃ, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

[Signature]
27.05.2023
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.23
A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

[Signature]
Maj Gen Moïn Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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Annual Procurement Plan
(Financial Year: 2023-2024)

ISO Document No: QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue

Revision-00

B. Works procurement (Mechanical Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	17	18	
WR 1	Procurement of Emergency maintenance works for Mechanical Maintenance Section (PKG-1)	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date			As and when required							
								Planned days										
								Actual dates										
WR 2	Procurement of Emergency maintenance works for Mechanical Maintenance Section (PKG-2)	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date			As and when required							
								Planned days										
								Actual dates										
WR 3	Procurement of Emergency maintenance works for Mechanical Maintenance Section (PKG-3)	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date			As and when required							
								Planned days										
								Actual dates										
WR 4	Procurement of Emergency maintenance works for Mechanical Maintenance Section (PKG-4)	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.05	Planned date			As and when required							
								Planned days										
								Actual dates										
WR 5	Procurement of Emergency Maintenance Works for Mechanical Maintenance Division (PKG-1)	lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.50	Planned date			01.12.2022	11.12.22	18.12.22	25.12.22	01.01.23	08.01.23	38	30
								Planned days			0	10	7	7	7	7		
								Actual dates										
WR 6	Procurement of Emergency Maintenance Works for Mechanical Maintenance Division (PKG-2)	Lot	1	RFQ	SE	Own Fund of EGCB Ltd.	0.50	Planned date			15.01.2024	25.01.24	01.02.24	08.02.24	15.02.24	22.02.24	38	30
								Planned days			0	10	7	7	7	7		
								Actual dates										
WR 7	Procurement of Major Inspection (MI) Works of Unit-01 of Siddhirganj 2x120 MW Peaking Power Plant	Lot	1	OTM (egp)	ED	Own Fund of EGCB Ltd.	30.00	Planned date			01.11.2023	22.11.23	29.11.23	06.12.23	13.12.23	10.01.24	70	60
								Planned days			0	21	7	7	7	28		
								Actual dates										
WR 8	Construction of Parking Shade at Siddhirganj 2x120 MW Peaking Power Plant	Lot	1	OTM (egp)	CE	Own Fund of EGCB Ltd.	1.00	Planned date			01.03.2024	22.03.24	29.03.24	05.04.24	12.04.24	10.05.24	70	60
								Planned days			0	21	7	7	7	28		
								Actual dates										
WR 9	Procurement of Lifting Tools & Equipment Servicing Works, GT#01, GT#02 & GBC Overhead Crane Maintenance & Load Arrangement for their Load testing Works, and Load Test of Lifting Equipments, Welding Machine Repairing Work, Repairing of Firefighting System Deluge Valve and Pit, CWM Fan Shaft Repairing Work	Lot	1	OTM (egp)	SE	Own Fund of EGCB Ltd.	4.00	Planned date			01.03.2024	22.03.24	29.03.24	05.04.24	12.04.24	10.05.24	70	180
								Planned days			0	21	7	7	7	28		
								Actual dates										

Sggy Rltr
27/05/2023

Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]

27.05.2023
এ প্রক্ট এম জাফরুল হোসেন
নির্বাহী প্রকৌশলী (যান্ত্রিক, পূর ও ওয়ার্কশপ)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইঞ্জিনিয়ারিং ডিভিশন, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

Nazm
27.05.2023

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.23

A.K.M. Mostafizur Rahamar
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

[Signature]
Maj Gen Mojin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

Annual Procurement Plan
(Financial Year: 2023-2024)

ISO Document No: QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget : Revenue Revision-00

B. Works procurement (Mechanical Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	17	18
WR 10	Procurement of Emergency Civil Maintenance for Siddhirganj 2x120 MW Peaking Power Plant (PKG-1)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.50	Planned date		01.11.2023	11.11.23	18.11.23	25.11.23	02.12.23	09.12.23	38	60
								Planned days		0	10	7	7	7			
								Actual dates									
WR 11	Procurement of Painting Works of Cable Tray Structure	Lot	1	OTM (egg)	CE	Own Fund of EGCB Ltd.	0.50	Planned date		01.03.2024	22.03.24	29.03.24	05.04.24	12.04.24	10.05.24	70	60
								Planned days		0	21	7	7	7			
								Actual dates									
Total Amount of Works Procurement for Mechanical Division							37.20										

Syid Bala
27/05/2023

Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.23

A H M Zafrul Hossain
Executive Engineer (Mech., Civil & Workshop)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

MAMM
27-05-2023

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27-05-23
A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

[Signature]
Maj Gen Moïn Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

8


(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
Section: Electrical

QF-PRO-01
Budget : EGCB's Fund
Revision:-00

A. Goods Procurement:


Pkg No.	Description of Procurement Package GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of spare parts for switchgear, substation and other electrical system of the plant.	Lot	1	OTM (NCT,e-GP)	CE	Own fund of EGCB Ltd	4.000	Planned date	4.09.23	25.09.23	09.10.23	16.10.23	23.10.23	20.11.23		
								Planned days	0	21	14	7	7	28	77	120
								Actual dates								
GR 2	Procurement of emergency goods: Package-1	Lot	1	Direct Cash Purchase	CE	Own fund of EGCB Ltd	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of EGCB's Procurement Policy 2015.							
								Planned days								
								Actual dates								
GR 3	Procurement of emergency goods: Package-2	Lot	1	Direct Cash Purchase	CE	Own fund of EGCB Ltd	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of EGCB's Procurement Policy 2015.							
								Planned days								
								Actual dates								
GR 4	Procurement of electrical goods,consumables, tools,tackles etc. on emergency demand.	Lot	1	RFQ	SE	Own fund of EGCB Ltd	0.500	Planned date	25.10.23	01.11.23	08.11.23	15.11.23	22.11.23	29.11.23		
								Planned days	0	7	7	7	7	7	35	30
								Actual dates								
GR 5	Procurement of air conditioners (AC) with accessories for control room of Siddhirganj 2x120MW PPP.	Lot	1	OTM (NCT,e-GP)	ED (O&M)	Own fund of EGCB Ltd	1.000	Planned date	10.08.23	31.08.23	14.09.23	21.09.23	28.09.23	26.10.23		
								Planned days	0	21	14	7	7	28	77	60
								Actual dates								
GR 6	Procurement of transformer oil for Siddhirganj 2x120MW PPP.	Lot	1	OTM (NCT,e-GP)	SE	Own fund of EGCB Ltd	1.200	Planned date	30.07.23	20.08.23	03.09.23	10.09.23	17.09.23	15.10.23		
								Planned days	0	21	14	7	7	28	77	90
								Actual dates								
GR 7	Procurement of Exciter Journal Bearing for Siddhirganj 2x120MW PPP from BITAC.	Lot	1	DPM	CE	Own fund of EGCB Ltd	0.400	Planned date	30.08.23	20.09.23	03.10.23	10.10.23	17.10.23	15.11.23		
								Planned days	0	21	14	7	7	28	77	90
								Actual dates								
Total Amount of Goods Procurement for Electrical Section =							7.250									


27-05-2023

Md. Anisur Rahman
Assistant Engineer (Electrical Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.05.23

Provat Kumar Roy
Executive Engineer (EMD)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.05.2023

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


28.05.23

A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moïn Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

8


(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
Section: Electrical

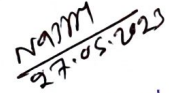
QF-PRO-01
Budget : EGCB's Fund
Revision:-00

B. Works Procurement:

Pkg No.	Description of Procurement Package WORKS	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
WR 1	Servicing/ repair/ maintenance/manufacturing works for different electrical equipment/system/control card. Package-1	Lot	1	RFQ	SE	Own fund of EGCB Ltd	1.000	Planned date	15.11.23	22.11.23	29.11.23	06.12.23	13.12.23	20.12.23		
								Planned days	0	7	7	7	7	7	35	30
								Actual dates								
WR 2	Servicing/ repair/ maintenance/manufacturing works for different electrical equipment/system/control card. Package-2	Lot	1	RFQ	SE	Own fund of EGCB Ltd	0.500	Planned date	03.03.24	10.03.24	17.03.24	24.03.24	31.03.24	07.04.24		
								Planned days	0	7	7	7	7	7	35	30
								Actual dates								
WR 3	Emergency works: Package-1	Lot	1	Direct Cash Purchase	CE	Own fund of EGCB Ltd	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of EGCB's Procurement Policy 2015							
								Planned days								
								Actual dates								
WR 4	Emergency works: Package-2	Lot	1	Direct Cash Purchase	CE	Own fund of EGCB Ltd	0.075	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of EGCB's Procurement Policy 2015							
								Planned days								
								Actual dates								
WR 5	Major overhauling work of Generator and Inspection work of AVR of unit#1	Lot	1	OTM (NCT,e-GP)	SE	Own fund of EGCB Ltd	10.000	Planned date	1.11.23	22.11.23	06.12.23	13.12.23	20.12.23	17.01.24		
								Planned days	0	21	14	7	7	28	77	45
								Actual dates								
Total Amount of Works Procurement for Electrical Section=							11.650									


27.05.2023
Md. Anisur Rahman
Assistant Engineer (Electrical Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.05.23
Provat Kumar Roy
Executive Engineer (EMD)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.05.2023
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


28.05.23
A.K.M. Mostafizur Rahman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

9

(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
Section: Electrical

QF-PRO-01
Budget : EGCB's Fund
Revision:-00

C. Physical Services Procurement:

Pkg No.	Description of Procurement Package Physical Services	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
PS 1	Servicing work of Air Conditioner (AC), switchgear blower and Central Chiller System with necessary spares under annual maintenance contract	Lot	1	OTM (NCT.e-GP)	CE	Own fund of EGCB Ltd	2.000	Planned date	19.03.24	09.04.24	23.04.24	30.04.24	07.05.24	04.06.24		
								Planned days	0	21	14	7	7	28	77	365
								Actual dates								
PS 2	Physical service for different test of transformer oil	Lot	1	OTM (NCT.e-GP)	SE	Own fund of EGCB Ltd	0.350	Planned date	30.07.23	20.08.23	03.09.23	10.09.23	17.09.23	15.10.23		
								Planned days	0	21	14	7	7	28	77	30
								Actual dates								
Total Amount of Physical Services Procurement for Electrical Section =							2.350									


27/05/2023
Md. Anisur Rahman
Assistant Engineer (Electrical Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.05.23
Provot Kumar Roy
Executive Engineer (EMD)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.05.2023
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


28.05.23
A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moïn Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
Revision-00
Budget: Revenue

A. Goods Procurement (I&C Division).

Pkg No	Description of Package	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 1	Purchase of Various type Instruments for Gas Turbine, GBC & BOP system.	Lot	1	OTM(e-gp)	SE	Own Fund of EGCB Ltd	1.50 ✓	Planned date	05.02.24	26.02.24	11.03.24	18.03.24	25.03.24	22.04.24	77	120		
								Planned days	0	21	14	7	28					
								Actual dates										
GR 2	Purchase of Master Calibrator & other lab instrument for I&C Maintenance Division.	Lot	1	OTM(e-gp)	SE	Own Fund of EGCB Ltd	1.20 ✓	Planned date	20.08.23	10.09.23	24.09.23	01.10.23	08.10.23	05.11.23	77	90		
								Planned days	0	21	14	7	28					
								Actual dates										
GR 3	Design, Supply, Installation, Testing, Commissioning and Integration of Siddhirganj 2x120 MW Peaking Power Plant, Siddhirganj Narayanganj with NLDC SCADA System.	Lot	1	OTM(e-gp)	MD	Own Fund of EGCB Ltd	40.00 ✓	Planned date	08.10.23	29.10.23	12.11.23	19.11.23	26.11.23	24.12.23	77	120		
								Planned days	0	21	14	7	28					
								Actual dates										
GR 4	Purchase of Emergency I&C Spares for Gas Turbine, Gas Booster Compressor & others BOP.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.50 ✓	Planned date	07.08.24	14.08.24	21.08.24	28.08.24	04.09.24	11.09.24	35	15		
								Planned days	0	7	7	7	7					
								Actual dates										
GR 5 (a)	Purchase emergency goods for I&C division (pkg-1)	Lot	1	Direct Cash Purchase	SE	Own Fund of EGCB Ltd	0.05	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.									
GR 5 (b)	Purchase emergency goods for I&C division (pkg-2)	Lot	1	Direct Cash Purchase	SE	Own Fund of EGCB Ltd	0.05	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.									
GR 5 (c)	Purchase emergency goods for I&C division (pkg-3)	Lot	1	Direct Cash Purchase	SE	Own Fund of EGCB Ltd	0.025	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.									
GR 5 (d)	Purchase emergency goods for I&C division (pkg-3)	Lot	1	Direct Cash Purchase	SE	Own Fund of EGCB Ltd	0.025	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.									
Total=							43.350 ✓											
Inwards: Four Crore Thirty-Three Lac Fifty Thousand Taka Only.																		

Aninda
27.05.2023

[Signature]
27.05.2023

[Signature]
27.05.2023

[Signature]
27.05.2023

[Signature]

[Signature]

ANINDA SWARNAKER
Sub-Divisional Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

Md. Elias Hossain
Executive Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Karim
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
Revision-00
Budget: Revenue

B. Physical Service Procurement (I&C Division).

Pkg No	Description of Package	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
PS 1	Purchase of Internet Service.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.30	Planned date	13.05.24	20.05.24	27.05.24	03.06.24	10.06.24	17.06.24	35	15
								Planned days	0	7	7	7	7			
								Actual dates								
PS 2	Calibration of Laboratory Master Instrument	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.15	Planned date	06.05.24	13.05.24	20.05.24	27.05.24	03.06.24	10.06.24	35	15
								Planned days	0	7	7	7	7			
								Actual dates								
Total=							0.450									
Inwards: Four Lac Fifty Thousand Taka Only																

Aninda
27.05.2023
ANINDA SWARNAKER
Sub-Divisional Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

Elias Hossain
27.05.2023
Md. Elias Hossain
Executive Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd, Siddhirganj, Narayanganj.

Nazmul Hasan
27.05.2023
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahman
27.05.23
A.K.M. Mostafizur Rahman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
Revision-00
Budget: Revenue

C. Works Procurement (I&C Division).

Pkg No	Description of Package	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
WR 1	Purchase of Repair works for Mark-VI control system Card/Module.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.70	Planned date	13.03.24	20.03.24	27.03.24	03.04.24	10.04.24	17.04.24	35	15
								Planned days	0	7	7	7	7			
								Actual dates								
WR 2	Repair Maintenance of Fire detection and Protection system.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.50	Planned date	12.09.23	19.09.23	26.09.23	03.10.23	10.10.23	17.10.23	35	15
								Planned days	0	7	7	7	7			
								Actual dates								
Total=							1.200									
Inwards: Twelve Lac Taka Only																

Aninda
27.05.2023
ANINDA SWARNAKER
Sub-Divisional Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.23
Md. Elias Hossain
Executive Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Nazmul
27.05.2023
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.23
A.K.M. Mostafizur Rahama
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka
Maj Gen Moïn Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh

9

L

**Annual Procurement Plan
(Financial Year:2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant

QF-PRO-01
Revision: 00
Budget : EGCB's Fund

A. Goods procurment (Operation Division)

Pkg No	Description of package goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of chemicals for water treatment plant, Gas Booster Compressor (GBC) and Gas Turbine (GT).	Lot	1	OTM	SE (as per DOFP 1.05)	Own Fund of EGCB Ltd.	0.8000	Planned date	20-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	70	90
								Planned days	0	14	14	7	7	28		
								Actual dates								
GR-2	Procurement of Emergency Goods: Package-1	Lot	1	Cash	CE (as per DOFP 6.12 Ga)	Own Fund of EGCB Ltd.	0.0250	As & When Required								
GR-3	Procurement of Emergency Goods: Package-2	Lot	1	Cash	CE (as per DOFP 6.12 Ga)	Own Fund of EGCB Ltd.	0.0250	As & When Required								
Total Goods Procurment in Operation division =							0.85000									

B. Works procurement (Operation Division)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 1	Mixed Bed Regeneration Works & Demi (DM) water production	Lot	1	OTM	SE (as per DOFP 2.03)	Own Fund of EGCB Ltd.	0.300	Planned date	30-Jul-23	13-Aug-23	27-Aug-23	3-Sep-23	10-Sep-23	8-Oct-23	70	365
								Planned days	0	14	14	7	7	28		
								Actual dates								
Total Works procurment in Operation division =							0.30									
Total Goods & Works Procurement in Operation division =							1.15000									

Saha
27.05.23
Sudarshan Chandra Saha
Sub-Divisional Engineer (Operation)
Siddhirganj 2X120 MW PPP, EGCB Ltd.
Siddhirganj Power Station, Narayanganj.

Muhammad
27.05.23
Muhammad Shahadat Hossain
Executive Engineer (Operation)
Siddhirganj 2X120 MW PPP, EGCB Ltd.
Siddhirganj Power Station, Narayanganj.

Aminul
27.05.23
Mohammed Aminul Haque Khan
Superintending Engineer (Operation)
Siddhirganj 2X120 MW Peaking Power Plant
EGCB Ltd. Siddhirganj, Narayanganj.-1430.

Mostafizur
27.05.23
A.K.M. Mostafizur Rahar
Chief Engineer
Siddhirganj 2x120 MW Peaking Power
EGCB Ltd., Siddhirganj, Narayanganj.

Manzur
A.K.M. Manzur Raheem
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Moin Uddin
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Goods Procurement (Admin. Section)

Budget : Revenue

A. Goods Procurement (Admin. Section)

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR-01	Procurement of Liveries for the employee of Siddhirganj 2x120 MW PPP	Lot	1	OTM e-Gp	CE	Own Fund of EGCB Ltd.	1.000	Planned date	06/09/2023	13/09/2023	20/09/2023	27/09/2023	04/10/2023	11/10/2023	63	30	
								Planned days	0	14	7	7	7				
								Actual dates									
GR-02	Procurement of safety items for Siddhirganj 2x120 MW PPP	Lot	1	OTM e-Gp	CE	Own Fund of EGCB Ltd.	1.000	Planned date	10/12/2023	17/12/2023	24/12/2023	31/12/2023	07/01/2024	14/01/2024	63	30	
								Planned days	0	14	7	7	7				
								Actual dates									
GR-03	Procurement of fire safety for Siddhirganj 2x120 MW PPP	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.400	Planned date	17/02/2024	24/02/2024	02/03/2024	09/03/2024	16/03/2024	23/03/2024	35	30	
								Planned days	0	7	7	7	7				
								Actual dates									
GR-04	Procurement of emergency Spares/Goods	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
GR-05	Procurement of emergency Spares/Goods	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
GR-06	Procurement of emergency Spares/Goods	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
GR-07	Procurement of emergency Spares/Goods	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.								
							2.600	Actual dates									

Anamul
27.05.23

মোঃ এনামুল হোসেন
সহকারী ব্যবস্থাপক (প্রশাসন)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং
ইলেকট্রিক লিমিটেড, সিদ্ধিরগঞ্জ

Shamsuddoha
27-05-23
Shamsuddoha Barkatullah
Deputy Manager (Admin) &
Manager, Admin (Addl. Charge)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB, Siddhirganj, Narayanganj.

A.K.M. Mostafizur Raham
27.05.23

A.K.M. Mostafizur Raham
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj

A.K.M. Manzur Kadir
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Gen Moin Uddin (Retd)
Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

F

**Annual Procurement Plan
(Financial Year:2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Works Procurement (Admin Section)

Budget : Revenue

B. Works procurement (Admin Section)

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
WR 01	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
WR 02	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
WR 03	Repairing Works of Vehicle	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
WR 04	Repairing Works of Office equipment	Lot	1	Cash Purchase	CE	Own Fund of EGCB Ltd.	0.050	Planned date Planned days Actual dates	As and when required, which will be procured by way of cash purchase during the financial year through a committee as per provisions of the company rules.							
WR 05	Repair & Maintenance Works of Vehicle (Pkg-01)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.200	Planned date Planned days Actual dates	02/10/23	09/10/23	16/10/23	23/10/23	30/10/23	06/11/23	35	15
WR 06	Repair & Maintenance Works of Vehicle (Pkg-02)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.200	Planned date Planned days Actual dates	02/01/24	09/01/24	16/01/24	23/01/24	30/01/24	06/02/24	35	15
WR 07	Repair & Maintenance Works of Vehicle (Pkg-03)	Lot	1	RFQ	CE	Own Fund of EGCB Ltd.	0.250	Planned date Planned days Actual dates	15/03/24	3/22/24	3/29/24	4/5/24	4/12/24	4/19/24	35	15
Total							0.850									

Amrul
27-05-23

মোঃ এনামুল হোসেন
সহকারী ব্যবস্থাপক (প্রশাসন)
সিদ্ধিরগঞ্জ ২x120 মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইউনিট বিঃ, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

Shamsuddoha Barkatullah
27-05-23
Shamsuddoha Barkatullah
Deputy Manager (Admin) &
Manager, Admin (Addl. Charge)
Siddhirganj, 2x120 MW Peaking Power Plant
EGCB, Siddhirganj, Narayanganj.

A.K.M. Mostafizur Rahama
27-05-23

A.K.M. Mostafizur Rahama:
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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Carried Over Items from the Previous Fiscal Year

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Goods Procurement (Mechanical Section)


Budget | Revenue

A. Goods procurement (Mechanical Section)

Package No. Of APP 2022-23	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17
GR 9 (APP 2020-21)	Procurement of Air Intake Filter for Siddhirganj 2x120 MW PPP. Primary Filter - 16 Set Secondary Filter- 16 Set	Lot	1	OTM (egp)	MD	Own Fund of EGCB Ltd.	60.00										Contract has been signed
GR 11	Procurement of Lube Oil for GT	Lot	1	DPM	CE	Own Fund of EGCB Ltd.	2.00										Tender will be invited on May 2023
Total Carried over item for Goods							62.00										

Sony Rtr
27/05/2023

Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirgani, Narayanganj.


27.05.23
এ এইচ এম জাফরুল হোসেন
নির্বাহী শ্রবীশীলী (যান্ত্রিক, পূর ও তরকারী)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইজিএসবি লিঃ, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

Nazmul
27.05.2023
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirgani, Narayanganj.


27.05.23
A.K.M. Mostafizur Rahaman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Carried Over Items from the Previous Fiscal Year

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Physical Service Procurement (Mechanical Section)


Budget : Revenue

B. Physical Service procurement (Mechanical Section)

Package No. Of APP 2022-23	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17
PS 2	Procurement of Filter Cleaning and Filter Net changing works	Lot	1	OTM (egp)	SE	Own Fund of EGCB Ltd.	0.60									Contract has been signed.	
PS 3	Procurement of Pest Control Works	Lot	1	OTM (egp)	SE	Own Fund of EGCB Ltd.	0.40									Tenders are under evaluation	
							1.00										

Sonjoy Debnath
27/05/2023

Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.05.23

এ এইচ এম জাফরুল হোসেন
নির্বাহী প্রকৌশলী (যান্ত্রিক, পূর ও রক্ষণ)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইজিসিবি লিমিটেড, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

Nazmul Hasan
27.05.23

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.


27.05.23

A.K.M. Mostafizur Rahman
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Goods Procurement Through LTSA
Financial Year 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Goods Procurement
(Mechanical Section)
Budget | Revenue

A. Goods procurement (Mechanical Section)

Package No.	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	10	11	13	14	15	16	17
	Procurement of MI Spares for Unit-01 (MI Hardware, Fixing Hardware, IGV with Spares, Marriage Coupling Nut-Bolt, Load Coupling Nut-Bolt, ACC Gear Box Spares and other GT Spares)	Lot	1	Through purchase order under LTSA	MD	Own Fund of EGCB Ltd.	31.000	As per LTSA (Contract No.- F-39/EGCB/02 date: 05 November, 2019)								180 days from L/C Opening
	Procurement of replaceent parts of Unit# 02 MI components of Siddhirganj 2x120 MW PPP	Lot	1	Through purchase order under LTSA	MD	Own Fund of EGCB Ltd.	12.000	As per LTSA (Contract No.- F-39/EGCB/02 date: 05 November, 2019)								180 days from L/C Opening
Total							43.000									

Sony Rtr
27/05/2023
Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj

এ এইচ এম জাফরুল হোসেন
নির্বাহী প্রকৌশলী (যান্ত্রিক, গর ও ওয়ার্কশপ)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইঞ্জিনিয়ারিং লিমিটেড, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Mostafizur Raḥamar
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

Works Procurement Through LTSA
Financial Year 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant.

Budget | Revenue

A. Works procurement (Mechanical Section)

Package No. Of APP 2019-20	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for processes	Advertise prequalification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	
	Refurbishment works of unit-02 MI parts	Lot	1	Through purchase order under LTSA Contract	MD	Own Fund of EGCB Ltd.	80.00			As per LTSA (Contract No.- F-39/EGCB/02 date: 05 November)							180 days from L/C Opening	
Total Works procurement Through LTSA							80.000											

Sgy Rtr
27/05/2023

Sonjoy Debnath
Sub-Divisional Engineer (Mech.)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.23

এ এইচ এম জাফরুল হোসেন
নির্বাহী প্রকৌশলী (যান্ত্রিক, পূর ও ওয়ার্কশপ)
সিদ্ধিরগঞ্জ ২x১২০ মেগাওয়াট পিকিং পাওয়ার প্লান্ট
ইন্জিনিয়ারিং লিমিটেড, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।

Nazmul
27.05.2023

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.23
A.K.M. Mostafizur Rahama
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

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(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code : Siddhirganj 2x120 MW Peaking Power Plant
 Section: Electrical

QF-PRO-01
 Budget : EGCB's Fund
 Revision:-00

Carried over

D. Physical Services Procurement:

Pkg No.	Description of Procurement Package Physical Services	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
PS 1	Servicing work of Air Conditioner (AC), switchgear blower and Central Chiller System with spares under annual maintenance contract	Lot	1	OTM (NCT,e-GP)	CE	Own fund of EGCB Ltd	1.798	Planned dates	The tender has been invited on 27/04/2023								
								Planned days									
								Actual dates									
Total Amount of Physical Services Procurement in Electrical Section (Carried Over) =							1.798										

[Signature]
 27.05.2023
Md. Anisur Rahman
 Assistant Engineer (Electrical Maintenance)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
 27.05.23
Provat Kumar Roy
 Executive Engineer (EMD)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
 NASTM
 27.05.2023
Md. Nazmul Hasan
 Superintending Engineer (Maintenance)
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
 28.05.23
A.K.M. Mostafizur Rahaman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj

Annual Procurement Plan
CARRY OVER FROM LAST FISCAL YEAR 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 2x120 MW Peaking Power Plant.

QF-PRO-01
Revision-01
Budget: Revenue

A. Goods Procurements (I&C Division).

Pkg No	Description of Package	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
GR 2	Purchase of Walkie Talkie for Siddhirganj 2x120 MW Peaking Power Plant.	Lot	1	OTM (e-gp)	CE	Own Fund of EGCB Ltd	0.50	Planned date								Tender process going on.
								Planned days								
								Actual dates								
GR 4	Purchase of Module/Cards and others spare for Max DNA Distributed Control System.	Lot	1	OTM (International)	ED (Engr.)	Own Fund of EGCB Ltd	20.00	Planned date								Tender process going on.
								Planned days								
								Actual dates								
GR 8	Purchase of Module/Cards and others spare for Mark VI Control System.	Lot	1	OTM (International)	MD	Own Fund of EGCB Ltd	25.00	Planned date								Tender process going on.
								Planned days								
								Actual dates								
							Total =	45.50								
Inwards: Four Crore Fifty-Five Lac Taka Only																

B. Works Procurement (I&C Division).

Pkg No	Description of Package	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
PS 1	Purchase of Internet Service.	Lot	1	RFQ (National)	SE	Own Fund of EGCB Ltd	0.30	Planned date								Contract Running
								Planned days								
								Actual dates								
							Total =	0.30								
Inwards: Three Lac Taka Only																

Aninda
27.05.2023
ANINDA SWARNAKER
Sub-Divisional Engineer (I & C)
Siddhirganj 2X120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.2023
Md. Elias Hossain
Executive Engineer (I & C)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd. Siddhirganj, Narayanganj.

[Signature]
27.05.2023
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

[Signature]
27.05.2023
A.K.M. Mostafizur Rahama
Chief Engineer
Siddhirganj 2x120 MW Peaking Power Plant
EGCB Ltd., Siddhirganj, Narayanganj.

**Annual Procurement Plan
(Financial Year:2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring entity Name & code : Siddhirganj 2x120 MW Peaking Power Plant

QF-PRO-01
Revision: 00
Budget : EGCB's Fund

Carried Over

A. Works procurment (Operation Division)

WR 1 (22-23)	Mixed Bed Regeneration Works & Demi (DM) water production	Lot	1	OTM	SE	Own Fund of EGCB Ltd.	0.27	Planned date	Carry over from FY 2022-23
								Planned days	
								Actual dates	
Total Works procurment in Operation division (Carried Over) =							0.27		
Grand Total (APP 2023-2024 & Carried Over) =							1.42		

Saha
27.05.23

Sudarshan Chandra Saha
 Sub-Divisional Engineer (Operation)
 Siddhirganj 2X120 MW PPP, EGCB Ltd.
 Siddhirganj Power Station, Narayanganj.

Shm
27.05.23

Muhammad Shahadat Hossain
 Executive Engineer (Operation)
 Siddhirganj 2X120 MW PPP, EGCB Ltd.
 Siddhirganj Power Station, Narayanganj.

Aminul
27.05.23

Mohammed Aminul Haque Khan
 Superintending Engineer (Operation)
 Siddhirganj 2X120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj-1430.

(K)
23.05.23

A.K.M. Mostafizur Rahaman
 Chief Engineer
 Siddhirganj 2x120 MW Peaking Power Plant
 EGCB Ltd., Siddhirganj, Narayanganj.