

Annual Procurement Plan

Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).

A: Goods Procurement (Mechanical Maintenance Division)

QF-PRO-01

Revision: 00

Budget: Revenue

[Amount in Million Tk.]

Package No	Description of the Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Critical Spares for Steam Turbine of Siddhirganj 335 MW CCPP, EGCB.		1	DPM (International)	Board	EGCB Fund	150.00	Planned Dates Planned Days Actual Dates	15-04-2024 0 -	27-05-2024 42 -	19-06-2024 21 -	26-06-2024 7 -	03-07-2024 7 -	31-07-2024 28 -	105	27-01-2025 180 -
GR 02	Procurement of spare of HRSG & auxiliary equipment of BOP, ST etc of Siddhirganj 335MW CCPP.		1	DPM (International)	CE	EGCB Fund	8.50	Planned Dates Planned Days Actual Dates	17-09-2023 0 -	29-10-2023 42 -	19-11-2023 21 -	26-11-2023 7 -	03-12-2023 7 -	31-12-2023 28 -	105	30-06-2024 180 -
GR 03	Procurement of Air inlet filter (conical & cylindrical) for Gas Turbine (GE Model: 9FA.03) of Siddhirganj 335 MW CCPP.		1	OTM (International)	ED	EGCB Fund	40.00	Planned Dates Planned Days Actual Dates	20-08-2023 0 -	01-10-2023 42 -	22-10-2023 21 -	29-10-2023 7 -	05-11-2023 7 -	03-12-2023 28 -	105	02-06-2024 180 -
GR 04	Procurement of spares (valve, mushroom strainer, micron filter etc) for PWTP, WTP, ETP of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	15-10-2023 0 -	05-11-2023 21 -	19-11-2023 14 -	26-11-2023 7 -	03-12-2023 7 -	31-12-2023 28 -	77	29-05-2024 150 -
GR 05	Procurement of cooling tower fillpack, other spare parts etc for Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	ED	EGCB Fund	20.00	Planned Dates Planned Days Actual Dates	12-05-2024 0 -	02-06-2024 21 -	19-06-2024 14 -	26-06-2024 7 -	03-07-2024 7 -	31-07-2024 28 -	77	29-12-2024 150 -
GR 06	Procurement of Spare parts for different Pump(pressurization pump, Backwashing pump, RO feed pump etc) & Valves of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	16-10-2023 0 -	06-11-2023 21 -	20-11-2023 14 -	27-11-2023 7 -	04-12-2023 7 -	01-01-2024 28 -	77	30-05-2024 150 -
GR 07	Procurement of different oil filters for different system (Lube oil, Hydraulic Oil, Gas & N2 Systems etc) of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	08-08-2023 0 -	29-08-2023 21 -	12-09-2023 14 -	19-09-2023 7 -	26-09-2023 7 -	25-10-2023 28 -	77	24-03-2024 150 -
GR 08	Procurement of RO membrane, UF membrane, Activated Carbon, Resins, other spares, etc for WTP of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	18-02-2024 0 -	10-03-2024 21 -	24-03-2024 14 -	31-03-2024 7 -	07-04-2024 7 -	05-05-2024 28 -	77	02-10-2024 150 -
GR 09	Procurement of different types of sand and other spares for PWTP sand filter of Siddhirganj 335MW CCPP under frame work.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	10-12-2023 0 -	31-12-2023 21 -	14-01-2024 14 -	21-01-2024 7 -	28-01-2024 7 -	25-02-2024 28 -	77	24-02-2025 365 -
GR 10	Procurement expansion joint for bypass stack of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	ED	EGCB Fund	7.00	Planned Dates Planned Days Actual Dates	07-08-2023 0 -	28-08-2023 21 -	11-09-2023 14 -	18-09-2023 7 -	25-09-2023 7 -	23-10-2023 28 -	77	21-03-2024 150 -
GR 11	Procurement of Consumable materials, civil material, gasket, tools, hydraulic / power trolley, wire rope, portable drum pumps, filter etc for Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	01-08-2023 0 -	22-08-2023 21 -	05-09-2023 14 -	12-09-2023 7 -	19-09-2023 7 -	17-10-2023 28 -	77	18-03-2024 150 -
GR 12	Procurement of emergency spares for Siddhirganj 335MW CCPP.	Lot	1	DPM (Local)	CE	EGCB Fund	2.00	Planned Dates Planned Days Actual Dates	21-01-2024 0 -	11-02-2024 21 -	25-02-2024 14 -	03-03-2024 7 -	10-03-2024 7 -	07-04-2024 28 -	77	04-09-2024 150 -
GR 13	Procurement of emergency spare parts, filter, valves etc for PWTP, WTP, ETP of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.20	Planned Dates Planned Days Actual Dates	18-03-2024 0 -	28-03-2024 10 -	31-03-2024 3 -	03-04-2024 3 -	07-04-2024 3 -	07-04-2024 0 -	19	15-04-2024 7 -
GR 14	Procurement of emergency tools of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.20	Planned Dates Planned Days Actual Dates	25-03-2024 0 -	04-04-2024 10 -	07-04-2024 3 -	15-04-2024 3 -	18-04-2024 3 -	18-04-2024 0 -	19	25-04-2024 7 -
GR 15	Procurement of filter, oil, parts etc for 75ton crane, fork lift, other crane etc of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.10	Planned Dates Planned Days Actual Dates	01-04-2024 0 -	15-04-2024 10 -	18-04-2024 3 -	21-04-2024 3 -	24-04-2024 3 -	24-04-2024 0 -	19	02-05-2024 7 -
GR 16	Procurement of emergency goods/consumables for Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.30	Planned Dates Planned Days Actual Dates	05-05-2024 0 -	15-05-2024 10 -	19-05-2024 3 -	22-05-2024 3 -	26-05-2024 3 -	26-05-2024 0 -	19	02-06-2024 7 -

Annual Procurement Plan

Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).

QF-PRO-01

Revision: 00

Budget: Revenue


[Amount in Million Tk.]

Package No	Description of the Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 17	Procurement of emergency tools, spare parts, bearing etc of Siddhirganj 335MW CCPP.	Lot	5	Direct Cash Purchase	SE	EGCB Fund	0.17	Planned Dates Planned Days Actual Dates				As and when required				

Total Goods Procurement in Mechanical Maintenance Division = 258.47 (In Words: Two Hundred and Fifty Eight Point Four Seven Million Taka Only)


18.06.2023

Amirul Hossen Hupok
 AE / SDE (MMD)
 Sub-Divisional Engineer (MMD)
 Siddhirganj 335 MW CCPP
 EGCB Ltd., Siddhirganj, Narayanganj.


18.6.23

Md. Dilwar Hossain
 Executive Engineer (Mech.)
 Siddhirganj 335 MW CCPP
 EGCB Ltd., Narayanganj.


18.6.23

Md. Siful Islam
 Suprintending Engineer (Maintenance)
 Siddhirganj 335 MW CCPP
 EGCB Ltd., Siddhirganj, Narayanganj.


18/06/23

Eng. Mir. Md. Zinnat Ali
 Chief Engineer
 Siddhirganj 335 MW CCPP
 EGCB Ltd., Siddhirganj, Narayanganj.


18/06/23

A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka


26.6.23

এ.কে.এম. মনজুর কাদির
 নির্বাহী পরিচালক (প্রশাসন ও অর্থ) (অ: দা:)
 কর্পোরেট অফিস, ইজিসিবি লি., ঢাকা


MD

Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

Annual Procurement Plan

Financial Year: 2023-2024

QF-PRO-01

Revision: 00

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).

B: Works Procurement (Mechanical Maintenance Division)

Budget: Revenue

[Amount in Million Tk.]

Package No	Description of the Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 01	Procurement of repairing works for various equipment of Siddhirganj 335MW CCPP.	Lot	1	DPM (Local)	CE	EGCB Fund	4.00	Planned Dates Planned Days Actual Dates	19-05-2024 0 -	09-06-2024 21 -	23-06-2024 14 -	30-06-2024 7 -	07-07-2024 7 -	04-08-2024 28 -	77	02-12-2024 120 -
WR 02	Procurement of TFA works for Steam Turbine Restoration of Siddhirganj 335MW CCPP.	Lot	1	DPM (International)	CE	EGCB Fund	100.00	Planned Dates Planned Days Actual Dates	26-05-2024 0 -	07-07-2024 42 -	28-07-2024 21 -	04-08-2024 7 -	11-08-2024 7 -	08-09-2024 28 -	105	08-10-2024 30 -
WR 03	Procurement of C&F agent service(frame work) for Siddhirganj 335MW CCPP	Lot	1	OTM (e-gp)	ED	EGCB Fund	6.00	Planned Dates Planned Days Actual Dates	10-11-2023 0 -	03-12-2023 21 -	17-12-2023 14 -	24-12-2023 7 -	31-12-2023 7 -	28-01-2024 28 -	77	27-01-2026 730 -
WR 04	Supply of Labor for sweeping cleaning works with supply of cleaning materials for Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	ED	EGCB Fund	2.50	Planned Dates Planned Days Actual Dates	17-12-2023 0 -	07-01-2024 21 -	21-01-2024 14 -	28-01-2024 7 -	04-02-2024 7 -	03-03-2024 28 -	77	03-03-2025 365 -
WR 05	Construction works of Car parking shade & emergency exit stair extension work of admin building of Siddhirganj 335 MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	07-11-2023 0 -	28-11-2023 21 -	12-12-2023 14 -	19-12-2023 7 -	26-12-2023 7 -	23-01-2024 28 -	77	22-04-2024 90 -
WR 06	Construction of scrap yard for Siddhirganj 335MW CCPP	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	21-05-2024 0 -	11-06-2024 21 -	25-06-2024 14 -	02-07-2024 7 -	09-07-2024 7 -	06-08-2024 28 -	77	04-11-2024 90 -
WR 07	Procurement of dredging works for River water intake of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	SE	EGCB Fund	1.50	Planned Dates Planned Days Actual Dates	01-11-2023 0 -	22-11-2023 21 -	06-12-2023 14 -	13-12-2023 7 -	20-12-2023 7 -	17-01-2024 28 -	77	18-02-2024 30 -
WR 08	Procurement of construction works of visitor room, walkway (security purpose) for Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	26-05-2024 0 -	19-06-2024 21 -	03-07-2024 14 -	10-07-2024 7 -	18-07-2024 7 -	18-08-2024 28 -	77	17-11-2024 90 -
WR 09	Testing of different types of Lube Oil (Frame work) of Siddhirganj 335MW CCPP	Lot	1	OTM (e-gp)	SE	EGCB Fund	2.00	Planned Dates Planned Days Actual Dates	01-08-2023 0 -	22-08-2023 21 -	05-09-2023 14 -	12-09-2023 7 -	19-09-2023 7 -	17-10-2023 28 -	77	16-10-2024 365 -
WR 10	Procurement of different civil maintenance works (painting, roof repairing etc) of Siddhirganj 335MW CCPP.	Lot	1	OTM (e-gp)	MD	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	08-08-2023 0 -	29-08-2023 21 -	12-09-2023 14 -	19-09-2023 7 -	26-09-2023 7 -	25-10-2023 28 -	77	23-01-2024 90 -
WR 11	Procurement of emergency repairing works for GT and GT Auxiliaries, ST and ST Auxiliaries, HRSG of Siddhirganj 335MW CCPP	Lot	1	DPM (Local)	CE	EGCB Fund	5.00	Planned Dates Planned Days Actual Dates	19-05-2024 0 -	09-06-2024 21 -	23-06-2024 14 -	30-06-2024 7 -	07-07-2024 7 -	04-08-2024 28 -	77	03-11-2024 90 -
WR 12	Procurement of Consultancy works for constructions of steel structure platform in front of GT Filter House of Siddhirganj 335MW CCPP.	Lot	1	RFQ	ED	EGCB Fund	0.15	Planned Dates Planned Days Actual Dates	14-01-2024 0 -	24-01-2024 10 -	28-01-2024 3 -	31-01-2024 3 -	04-02-2024 3 -	07-02-2024 3 -	22	10-03-2024 30 -
WR 13	Emergency maintenance of fork lift, truck mounted crane, man lifter etc for Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.40	Planned Dates Planned Days Actual Dates	21-01-2024 0 -	31-01-2024 10 -	04-02-2024 3 -	07-02-2024 3 -	11-02-2024 3 -	14-02-2024 3 -	22	22-02-2024 7 -
WR 14	Procurement of emergency repairing works for various system, equipment of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.40	Planned Dates Planned Days Actual Dates	28-01-2024 0 -	07-02-2024 10 -	11-02-2024 3 -	14-02-2024 3 -	18-02-2024 3 -	22-02-2024 3 -	22	29-02-2024 7 -
WR 15	Procurement of emergency civil maintenance works for Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.20	Planned Dates Planned Days Actual Dates	04-02-2024 0 -	14-02-2024 10 -	18-02-2024 3 -	22-02-2024 3 -	25-02-2024 3 -	28-02-2024 3 -	22	06-03-2024 7 -
WR 16	Procurement of Mud, Garbage Cleaning Work, DAF cleaning of Siddhirganj 335 MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.30	Planned Dates Planned Days Actual Dates	18-03-2024 0 -	28-03-2024 10 -	31-03-2024 3 -	03-04-2024 3 -	07-04-2024 3 -	15-04-2024 3 -	22	22-04-2024 7 -
WR 17	Procurement of physical service works for Emergency Diesel Generator of Siddhirganj 335MW CCPP.	Lot	1	RFQ	SE	EGCB Fund	0.30	Planned Dates Planned Days Actual Dates	21-04-2024 0 -	02-05-2024 10 -	05-05-2024 3 -	08-05-2024 3 -	12-05-2024 3 -	15-05-2024 3 -	22	22-05-2024 7 -

Annual Procurement Plan

Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).
B: Works Procurement (Mechanical Maintenance Division)

QF-PRO-01


Revision: 00

Budget: Revenue

(Amount in Million Tk.)

Package No	Description of the Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 18	Procurement of physical service works for Decanter Centrifuge machine of Siddhirganj 335MW CAPP.	Lot	1	RFQ	SE	EGCB Fund	0.50	Planned Dates Planned Days Actual Dates	05-05-2024 0 -	15-05-2024 10 -	19-05-2024 3 -	22-05-2024 3 -	26-05-2024 3 -	29-05-2024 3 -	22	05-06-2024 7 -
WR 19	Procurement of Sand filling works for Sand filter under frame work of Siddhirganj 335MW CAPP.	Lot	1	RFQ	SE	EGCB Fund	0.30	Planned Dates Planned Days Actual Dates	05-05-2024 0 -	15-05-2024 10 -	19-05-2024 3 -	22-05-2024 3 -	26-05-2024 3 -	29-05-2024 3 -	22	29-05-2025 365 -
WR 20	Procurement of consultancy works for details design, drawing, soil test, BOQ for construction of steel structure store building of Siddhirganj 335MW CAPP.	Lot	1	RFQ	ED	EGCB Fund	0.50	Planned Dates Planned Days Actual Dates	05-05-2024 0 -	15-05-2024 10 -	19-05-2024 3 -	22-05-2024 3 -	26-05-2024 3 -	29-05-2024 3 -	22	30-06-2024 30 -
WR 21	Procurement of Labor for GT Air Intake filter replacement work of Siddhirganj 335MW CAPP.	Lot	2	Direct Cash Purchase	SE	EGCB Fund	0.15	Planned Dates Planned Days Actual Dates	As and when required							
WR 22	Procurement of emergency repairing works for various system of Siddhirganj 335MW CAPP.	Lot	3	Direct Cash Purchase	SE	EGCB Fund	0.10	Planned Dates Planned Days Actual Dates	As and when required							

Total Works Procurement in Mechanical Maintenance Division = 144.30 (In Words: One Hundred and Forty Four Point Three Zero Million Taka Only)


18/06/2023

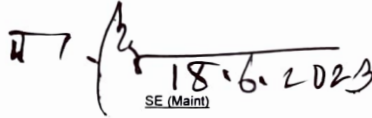
AE / SDE (MMD)

Amirul Hossen RUpok
Sub-Divisional Engineer (MMD)
Siddhirganj 335 MW CAPP
EGCB Ltd., Siddhirganj, Narayanganj


18.06.2023

XEN (MMD)

Md. Dilwar Hossain
Executive Engineer (Mech.)
Siddhirganj 335 MW CAPP
EGCB Ltd., Narayanganj.


18.6.2023

SE (Maint)

Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CAPP
EGCB Ltd., Siddhirganj, Narayanganj


18/06/23

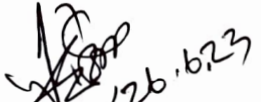
CE (Siddhirganj 335MW CAPP)

মীর মোঃ জিন্নাত আলী
প্রধান প্রকৌশলী
সিদ্ধিরগঞ্জ ৩৩৫ মেগাওয়াট সিসিপিপি
ইজিসিবি, সিদ্ধিরগঞ্জ, নারায়ণগঞ্জ।



ED (O&M)

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


18.6.23

ED (Admin & Finance)

এ.কে.এম. মনজুর কাদির
নির্বাহী পরিচালক (প্রশাসন ও অর্থ) (অ: দা:)
কর্পোরেট অফিস, ইজিসিবি লি., ঢাকা


MD
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M).

QF-PRO-01
 Revision-00
 Budget: Revenue

A. Goods Procurement (I&C Maintenance Department)

Pkg No	Description of Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of I&C Spares (Transmitter, Converter, Positioner, I/O Module, Barrier etc.) for GBC	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	05.11.2023	26.11.23	10.12.23	17.12.23	24.12.23	21.01.24	77	19.06.24
								Planned days	0	21	14	7	7	28		150
								Actual dates								
GR 2	Procurement of Consumables (pressure gauge, temprature gauge, pressure regualtor etc.) for I&C Maint. Division	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	3.000	Planned date	06.05.24	27.05.24	10.06.24	17.06.24	24.06.24	22.07.24	77	19.12.24
								Planned days	0	21	14	7	7	28		150
								Actual dates								
GR 3	Procurement of I&C Spares for BOP-1 (IA, SA Compressors, N2 Generator etc.), Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.800	Planned date	04.02.24	25.02.24	10.03.24	17.03.24	24.03.24	21.04.24	77	18.09.24
								Planned days	0	21	14	7	7	28		150
								Actual dates								
GR 4	Procurement of I&C Spares for BOP-2 (CW System, GT & GBC Cooling System etc.), Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	05.02.24	26.02.24	11.03.24	18.03.24	25.03.24	22.04.24	77	19.09.24
								Planned days	0	21	14	7	7	28		150
								Actual date								
GR 5	Procurement of I&C Spares for BOP-3 (CWP, BFP, CEP etc.), Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.800	Planned date	05.05.24	26.05.24	09.06.24	16.06.24	23.06.24	21.07.24	77	18.12.24
								Planned days	0	21	14	7	7	28		150
								Actual date								
GR 6	Procurement of I&C Spares for BOP-4 (PTP, WTP etc.), Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	07.02.24	28.02.24	13.03.24	20.03.24	27.03.24	24.04.24	77	21.09.24
								Planned days	0	21	14	7	7	28		150
								Actual date								
GR 7	Procurement of Hydraulic Oil Filter, Regulator, Solenoid Valves for Various Control Valves of GT & ST	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.000	Planned date	05.11.2023	26.11.23	10.12.23	17.12.23	24.12.23	21.01.24	77	19.06.24
								Planned days	0	21	14	7	7	28		150
								Actual dates								
GR 8	Procurement of I&C Spares (Thermocouples, Thermowells, RTD etc.) for GT & BOP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.700	Planned date	07.11.2023	28.11.23	12.12.23	19.12.23	26.12.23	23.01.24	77	21.06.24
								Planned days	0	21	14	7	7	28		150
								Actual date								
GR 9	Procurement of I&C Spares (Haz Gas Detectors, Flow Switch, Transmitters etc.) for GT	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	4.600	Planned date	06.02.24	27.02.24	12.03.24	19.03.24	26.03.24	23.04.24	77	20.09.24
								Planned days	0	21	14	7	7	28		150
								Actual date								
GR 10	Procurement of Actuators and other I&C Spares for Condensate system, River Intake System etc.	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	08.11.2023	29.11.23	13.12.23	20.12.23	27.12.23	24.01.24	77	22.06.24
								Planned days	0	21	14	7	7	28		150
								Actual date								
GR 11	Procurement of Analyzers and related I&C spares for Sampling System	Lot	1	OTM (e-GP)	ED (O&M)	EGCB Own Fund	10.000	Planned date	07.05.24	28.05.24	11.06.24	18.06.24	25.06.24	23.07.24	77	20.12.24
								Planned days	0	21	14	7	7	28		150
								Actual date								

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M).

QF-PRO-01
 Revision-00
 Budget: Revenue

A. Goods Procurement (I&C Maintenance Department)

Pkg No	Description of Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 12	Procurement of I&C Spares (Actuators, Positioner, Solenoid Valves etc.) for HRSG	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	08.05.24	29.05.24	12.06.24	19.06.24	26.06.24	24.07.24	77	21.12.24
								Planned days	0	21	14	7	7	28		
								Actual date								
GR 13	Procurement of Calibration Tools for Siddhirganj 335MW CAPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	3.000	Planned date	08.11.2023	29.11.23	13.12.23	20.12.23	27.12.23	24.01.24	77	22.06.24
								Planned days	0	21	14	7	7	28		
								Actual date								
GR 14	Procurement of Mark Vie IO Pack, Terminal Board and other instruments for GT, ST and BOP	Lot	1	DPM (International)	ED (O&M)	EGCB Own Fund	30.000	Planned date	01.01.24	12.02.24	04.03.24	11.03.24	18.03.24	15.04.24	105	12.10.24
								Planned days	0	42	21	7	7	28		
								Actual date								
GR 15	Procurement of I&C Spares for HP/IP/LP Bypass and Desuperheater Valves	Lot	1	DPM (International)	ED (O&M)	EGCB Own Fund	20.000	Planned date	04.04.24	16.05.24	06.06.24	13.06.24	20.06.24	18.07.24	105	14.01.25
								Planned days	0	42	21	7	7	28		
								Actual date								
GR 16	Procurement of I&C spares (Servo Valve, Solenoid Valve, Pressure Switch etc) for ST	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	08.02.24	29.02.24	14.03.24	21.03.24	28.03.24	25.04.24	77	22.09.24
								Planned days	0	21	14	7	7	28		
								Actual date								
GR 17	Procurement of I&C spares for Fire Fighting System	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	3.500	Planned date	10.08.23	31.08.23	14.09.23	21.09.23	28.09.23	26.10.23	78	23.02.24
								Planned days	0	21	14	7	7	28		
								Actual date								
GR 18	Procurement of Camera and other IT accessories for Siddhirganj 335MW CAPP	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	0.500	Planned date	09.11.2023	30.11.23	14.12.23	21.12.23	28.12.23	25.01.24	77	23.06.24
								Planned days	0	21	14	7	7	28		
								Actual date								
GR 19	Procurement of essential License for CCTV System	Lot	1	RFQ	SE	EGCB Own Fund	0.300	Planned date	05.09.23	15.09.23	18.09.23	21.09.23	24.09.23	24.09.23	19	24.10.23
								Planned days	0	10	3	3	3	0		
								Actual date								
GR 20	Procurement of Emergency I&C Spares Lot-1	Lot	1	RFQ	SE	EGCB Own Fund	0.300	Planned date	04.03.24	14.03.24	17.03.24	20.03.24	23.03.24	23.03.24	19	22.04.24
								Planned days	0	10	3	3	3	0		
								Actual date								
GR 21	Procurement of Emergency I&C Spares Lot-2	Lot	1	RFQ	SE	EGCB Own Fund	0.300	Planned date	03.03.24	13.03.24	16.03.24	19.03.24	22.03.24	22.03.24	19	21.04.24
								Planned days	0	10	3	3	3	0		
								Actual date								

[Handwritten signatures and initials]

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M).

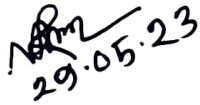
QF-PRO-01
Revision-00
Budget: Revenue

A. Goods Procurement (I&C Maintenance Department)

Pkg No	Description of Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 22	Procurement of Emergency goods for I&C Maintenance division Lot-1	Lot	1	DCP	SE	EGCB Own Fund	0.075	Planned date	FY 2023-24(as required)							
								Planned days								
								Actual date								
GR 23	Procurement of Emergency goods for I&C Maintenance division Lot-2	Lot	1	DCP	SE	EGCB Own Fund	0.050	Planned date	FY 2023-24(as required)							
								Planned days								
								Actual date								

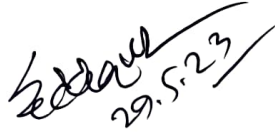
Subtotal of the Estimated Cost in Million Tk = 123.925

In Words: Taka One Hundred Twenty Three point Nine Two Five Million


29.05.23

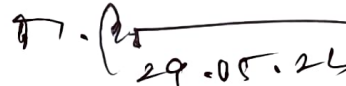
Assistant Engineer (I&C)
Siddhirganj 335 MW CCPP

Nymour Rahman
Assistant Engineer (I & C)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


29.5.23

Executive Engineer (I&C)
Siddhirganj 335 MW CCPP

Md. Siddiqur Rahman
Executive Engineer (I & C)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


29.05.23

Superintending Engineer
Siddhirganj 335 MW CCPP

Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


29.05.23

Chief Engineer
Siddhirganj 335 MW CCPP

Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


26.6.23

Executive Director (O&M)
EGCB Ltd. Dhaka

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


26.6.23

Executive Director (Admin & Finance)
EGCB Ltd. Dhaka

এ.কে.এম. মনজুর কাদির
নির্বাহী পরিচালক (প্রশাসন ও অর্থ) (স: দা:)
কর্পোরেট অফিস, ইজিসিবি লি., ঢাকা



Managing Director
EGCB Ltd. Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: **Siddhirganj 335 MW Combined Cycle Power Plant (O&M).**

QF-PRO-01
Revision-00
Budget: Revenue

B. Works Procurement (I&C Maintenance Department)

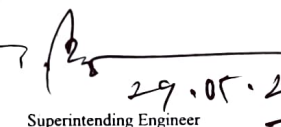
Pkg No	Description of Works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR1	Calibration of Master instruments including major field devices	Lot	1	RFQ	SE	EGCB Own Fund	0.250	Planned date	02.06.24	12.06.24	15.06.24	18.06.24	21.06.24	24.06.24	22	01.07.24	
								Planned days	0	10	3	3	3	3			
								Actual dates									
WR2	High Speed Dedicated Internet Connection for Siddhirganj 335MW CCPP	Lot	1	RFQ	SE	EGCB Own Fund	0.300	Planned date	11.07.23	21.07.23	24.07.23	27.07.23	30.07.23	02.08.23	22	09.08.23	
								Planned days	0	10	3	3	3	3			
								Actual dates									
WR3	Procurement of Emergency Work for BOP System	Lot	1	RFQ	SE	EGCB Own Fund	0.200	Planned date	02.06.24	12.06.24	15.06.24	18.06.24	21.06.24	24.06.24	22	01.07.24	
								Planned days	0	10	3	3	3	3			
								Actual dates									
WR4	Procurement of Emergency Work for GT & ST System	Lot	1	RFQ	SE	EGCB Own Fund	0.200	Planned date	21.05.24	31.05.24	03.06.24	06.06.24	09.06.24	12.06.24	22	19.06.24	
								Planned days	0	10	3	3	3	3			
								Actual dates									
WR5	Procurement of Emergency work for I&C Maintenance division	Lot	1	DCP	SE	EGCB Own Fund	0.075	Planned date	FY 2023-24(as required)								
								Planned days									
								Actual date									


Subtotal of the Estimated Cost in Million Tk = 1.025

In Words: Taka One point Zero Two Five Million only.


29.05.23
Assistant Engineer (I&C)
Siddhirganj 335 MW CCPP
Nymour Rahman
Assistant Engineer (I & C)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


29.5.23
Executive Engineer (I&C)
Siddhirganj 335 MW CCPP
Md. Siddiqur Rahman
Executive Engineer (I & C)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


29.05.23
Superintending Engineer
Siddhirganj 335 MW CCPP
Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


Chief Engineer
Siddhirganj 335 MW CCPP
Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


Executive Director (O&M)
EGCB Ltd. Dhaka
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


26.6.23
Executive Director (Admin & Finance)
EGCB Ltd. Dhaka

এ.কে.এম. মনজুর কান্দির
নির্বাহী পরিচালক (প্রশাসন ও অর্থ) (স্ব: দা:)
কর্পোরেট অফিস, ইঞ্জিনিয়ারিং লি., ঢাকা


Managing Director
EGCB Ltd. Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M)
A. Goods Procurement (Electrical Maintenance Division)

QF-PRO-01
Revision-00
Budget: Revenue

Pkg No	Description of Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of Electrical Testing and Measuring Device, Tools and Instrument	Lot	1	OTM (e-GP)	ED (O&M)	EGCB Own Fund	7.500	Planned date	20.07.23	10.08.23	24.08.23	31.08.23	07.09.23	05.10.23	16	04.12.23
								Planned days	0	21	14	7	7	28	77	60
								Actual dates								
GR 2	Procurement of Electrical Spares for DC and UPS System	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	21.08.23	11.09.23	25.09.23	02.10.23	09.10.23	06.11.23		05.01.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates								
GR 3	Procurement of Electrical Spares for MV/LV Switchgear	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	21.09.23	12.10.23	26.10.23	02.11.23	09.11.23	07.12.23		05.02.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates								
GR 4	Procurement of Electrical Motors and MCC Spares	Lot	1	OTM (e-GP)	ED (O&M)	EGCB Own Fund	7.000	Planned date	25.10.23	15.11.23	29.11.23	06.12.23	13.12.23	10.01.24		10.03.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates								
GR 5	Procurement of Electrical Spares for HVAC/Cooling units and Plant Lighting System	Lot	1	OTM (e-GP)	SE	EGCB Own Fund	1.500	Planned date	05.11.23	26.11.23	10.12.23	17.12.23	24.12.23	21.01.24		21.03.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates								
GR 6	Procurement of Electrical Spares for Water Treatment and River Intake System	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	27.12.23	17.01.24	31.01.24	07.02.24	14.02.24	13.03.24		12.05.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates								
GR 7	Procurement of Electrical Spares for Transformers	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	5.000	Planned date	02.01.24	23.01.24	06.02.24	13.02.24	20.02.24	19.03.24		18.05.24
								Planned days	0	21	14	7	7	28	77	60
								Actual dates								
GR 8	Procurement of Spares and Consumables for GT/ST Generator, LCI, Excitation System (GE, USA Proprietary Items)	Lot	1	DPM (International)	CE	EGCB Own Fund	10.000	Planned date	02.05.24	01.06.24	22.06.24	29.06.24	06.07.24	03.08.24		30.01.25
								Planned days	0	30	21	7	7	28	93	180
								Actual dates								
GR 9	Procurement of Spares and Consumables for Electrical Motors and control Panels	Lot	1	RFQ	SE	EGCB Own Fund	0.500	Planned date	26.08.23	05.09.23	08.09.23	11.09.23	14.09.23	14.09.23		21.09.23
								Planned days	0	10	3	3	3	0	19	7
								Actual dates								
GR 10	Procurement of Spares and Consumables for Transformer, Switchgear and Cable Jointing/Termination Kit	Lot	1	RFQ	SE	EGCB Own Fund	0.400	Planned date	03.03.24	13.03.24	16.03.24	18.03.24	21.03.24	21.03.24		28.03.24
								Planned days	0	10	3	2	3	0	18	7
								Actual dates								
GR 11	Procurement of Spares for Power Distribution Board, Lights, Fan, Hand Tools and Similar Items for EMD	Lot	1	Direct Cash Purchase	CE	EGCB Own Fund	0.0750	Planned date	FY 2023-2024 (as required)							
								Planned days								
								Actual dates								
GR 12	Procurement of Safety Items/Consumables for EMD	Lot	1	Direct Cash Purchase	SE	EGCB Own Fund	0.0500	Planned date	FY 2023-2024 (as required)							
								Planned days								
								Actual dates								
GR 13	Procurement of Consumables (Grease, contact cleaner, etc) for Electrical Maintenance Division	Lot	1	Direct Cash Purchase	SE	EGCB Own Fund	0.0500	Planned date	FY 2023-2024 (as required)							
								Planned days								
								Actual dates								
GR 14	Procurement of Spares and Consumables for Plant Lighting and Earthing System	Lot	1	Direct Cash Purchase	SE	EGCB Own Fund	0.0500	Planned date	FY 2023-2024 (as required)							
								Planned days								
								Actual dates								

In Words: Taka Forty Seven Point One Two Five Million Only

Subtotal of the Estimated Cost in Million Tk = 47.125

18/06/23
Sub-Divisional Engineer (Electrical)
Siddhirganj 335 MW CCPP
Gazi Hasan Arefin
Sub-Divisional Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

18.06.2023
Executive Engineer (Electrical)
Siddhirganj 335 MW CCPP
Mohammad Kamruzzaman
Executive Engineer (Elec.)
Siddhirganj 335 MW CCPP
EGCB Ltd, Narayanganj.

18.06.23
Superintending Engineer
Siddhirganj 335 MW CCPP
Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

18/06/23
Chief Engineer
Siddhirganj 335 MW CCPP
Engr. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Executive Director (Admin & Finance)
এ.কে.এফ. মাহমুদুর কান্দির
কার্টে পরিচালক (প্রশাসন ও অর্থ) (অ: দা:)
এপার্টে অফিস, ইঞ্জিনিয়ারিং ভি. সি. ডি. ডাকা

18.06.23
Executive Director (O&M)
Siddhirganj 335 MW CCPP
A.K. M. Mozibur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka
Managing Director
EGCB Dhaka
Maj Gen Moim Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Annual Procurement Plan
(Financial Year: 2023-2024)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entry Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant (O&M)

QF-PRO-01
Revision-00
Budget: Revenue

A. Works Procurement (Electrical Maintenance Division)

Pkg No	Description of Works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 1	Procurement of Yearly Schedule Sampling and Testing Works of Transformer Oil (DGA, Furan test, BDV etc.)	Lot	1	OTM (e-GP)	SE	EGCB Own Fund	1.500	Planned date	30.01.24	20.02.24	05.03.24	12.03.24	19.03.24	16.04.24		
								Planned days	0	21	14	7	7	28	77	30
								Actual dates								
WR 2	Procurement of Rewinding and Repair Works of Plant Motors	Lot	1	OTM (e-GP)	SE	EGCB Own Fund	3.000	Planned date	05.02.24	26.02.24	11.03.24	18.03.24	25.03.24	22.04.24		22.04.25
								Planned days	0	21	14	7	7	28	77	365
								Actual dates								
WR 3	Procurement of Schedule Inspection and Maintenance Works of Transformer On Load Tap Changer (OLTC)	Lot	1	OTM (e-GP)	CE	EGCB Own Fund	6.000	Planned date	02.06.24	23.06.24	07.07.24	14.07.24	21.07.24	18.08.24		14.02.25
								Planned days	0	21	14	7	7	28	77	180
								Actual dates								
WR 4	Procurement of Repair and Maintenance Works of Lift/Elevator	Lot	1	RFQ	SE	EGCB Own Fund	0.150	Planned date	03.08.23	13.08.23	16.08.23	19.08.23	22.08.23	29.08.23		12.09.23
								Planned days	0	10	3	3	3	7	26	14
								Actual dates								
WR 5	Procurement of Transformer Oil Centrifugation and Filtration Works	Lot	1	RFQ	SE	EGCB Own Fund	0.500	Planned date	26.05.24	05.06.24	08.06.24	10.06.24	13.06.24	20.06.24		04.07.24
								Planned days	0	10	3	2	3	7	25	14
								Actual dates								
WR 6	Procurement of Repair Maintenance (Painting, Shed making etc), Calibration/Testing Works of Different Types of Motor, IPB, Instrument and Similar Types Equipment	Lot	1	RFQ	SE	EGCB Own Fund	0.600	Planned date	11.12.23	21.12.23	24.12.23	27.12.23	30.12.23	06.01.24		20.01.24
								Planned days	0	10	3	3	3	7	26	14
								Actual dates								

Subtotal of the Estimated Cost in Million Tk = 11.750

In Words: Taka Eleven Point Seven Five Million Only

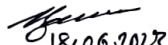
Total Estimated Cost in Million Tk = 58.88

In Words: Taka Fifty Eight Point Eight Eight Million Only


18.06.23

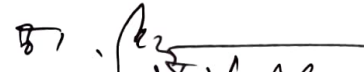
Sub-Divisional Engineer (Electrical)
Siddhirganj 335 MW CCPP

Gazi Hasan Arefin
Sub-Divisional Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


18.06.2023


Executive Engineer (Electrical)
Siddhirganj 335 MW CCPP

Mohammad Kamruzzaman
Executive Engineer (Elec.)
Siddhirganj 335 MW CCPP
EGCB Ltd, Narayanganj.


18.6.23

Superintending Engineer
Siddhirganj 335 MW CCPP

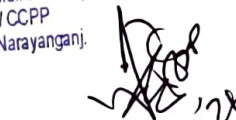
Md. Siful Islam
Suprintending Engineer (Maintenance)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


18/06/23

Chief Engineer
Siddhirganj 335 MW CCPP
Eng. Mrs. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.


Executive Director (O&M)
EGCB, Dhaka

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


20.6.23
Executive Director (Admin & Finance)
EGCB, Dhaka

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Managing Director
EGCB, Dhaka


Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**Proposed Annual Procurement Plan (Goods Procurement)
(Financial Year: 2023-2024)**

QF-PRO-01

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code : Siddhirganj 335 MW CCPP (Operation)

Revision: 00
Budget : Revenue

A. Goods Procurement (Operation Division)

Package No	Description of Procurement Packages GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR1	Procurement of Hydrogen Gas for Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP, Framework Contract)	ED (O&M)	EGCB Fund	20.00	Planned date Planned days Actual dates	28-Aug-2023 0 0	18-Sep-2023 21 21	2-Oct-2023 14 14	9-Oct-2023 7 7	16-Oct-2023 7 7	13-Nov-2023 28 28	77	12-Nov-2024 365	
GR2	Procurement of Sodium Hypochlorite Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP, Framework Contract)	ED (O&M)	EGCB Fund	12.00	Planned date Planned days Actual dates	2-Dec-2023 0 0	23-Dec-2023 21 21	6-Jan-2024 14 14	13-Jan-2024 7 7	20-Jan-2024 7 7	17-Feb-2024 28 28	77	16-Feb-25 365	
GR3	Procurement of Sulfuric Acid and Caustic Soda for Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP, Framework Contract)	ED (O&M)	EGCB Fund	15.00	Planned date Planned days Actual dates	1-Jun-2024 0 0	22-Jun-2024 21 21	6-Jul-2024 14 14	13-Jul-2024 7 7	20-Jul-2024 7 7	17-Aug-2024 28 28	77	17-Aug-25 365	
GR4	Procurement of Various Chemicals for Water Treatment Plant of Siddhirganj 335 MW CCPP.	Lot	1	OTM(e-GP)	SE (Operation)	EGCB Fund	5.00	Planned date Planned days Actual dates	5-Jun-2024 0 0	19-Jun-2024 14 14	3-Jul-2024 14 14	10-Jul-2024 7 7	17-Jul-2024 7 7	14-Aug-2024 28 28	77	13-Oct-2024 60	
GR5	Procurement of Ferric Chloride for Siddhirganj 335 MW CCPP	Lot	1	OTM (e-GP, Framework Contract)	ED (O&M)	EGCB Fund	30.00	Planned date Planned days Actual dates	10-Jun-2024 0 0	1-Jul-2024 21 21	15-Jul-2024 14 14	22-Jul-2024 7 7	29-Jul-2024 7 7	26-Aug-2024 28 28	77	26-Aug-2025 365	
GR6	Procurement of CO ₂ Gas for Siddhirganj 335 MW CCPP	Lot	1	RFQ	SE (Operation)	EGCB Fund	0.20	Planned date Planned days Actual dates	20-Jun-24 0 0	30-Jun-24 10 10	3-Jul-24 3 3	6-Jul-24 3 3	10-Jul-24 4 4	10-Jul-24 0 0	20	9-Aug-2024 30	
GR7	Procurement of Emergency Items and Consumables	Lot	1	RFQ	SE (Operation)	EGCB Fund	0.40	Planned date Planned days Actual dates	25-Jun-24 0 0	5-Jul-24 10 10	8-Jul-24 3 3	11-Jul-24 3 3	15-Jul-24 4 4	15-Jul-24 0 0	20	14-Aug-2024 30	
GR8	Procurement of Safety Items, Log Sheets and Other Consumables	Lot	4	DCP	SE (Operation)	EGCB Fund	0.275	Planned date Planned days Actual dates						As and when required			
Total							82.875										

In Word: Taka Eighty Two Point Eight Seven Five

18/06/2023
Sub-Divisional Engineer (Operation)
Siddhirganj 335 MW CCPP
Amir Hasan
Sub-Divisional Engineer (Operation)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

18.06.23
Executive Engineer (Operation)
Siddhirganj 335 MW CCPP
Mohammad Noore Alam Siddiki
Executive Engineer (Operation)
Siddhirganj 335 MW CCPP
Siddhirganj, Narayanganj.

18/6/2023
Superintending Engineer (Operation)
Siddhirganj 335 MW CCPP
Mohammed Morshed Alam
Superintending Engineer (Operation)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

18/06/23
Chief Engineer
Siddhirganj 335 MW CCPP
Eng. Mir. Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Executive Director (O&M)
EGCB, Dhaka
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Executive Director (Admin & Finance)
EGCB, Dhaka
এ.কে.এম. মনজুর কাদির
নির্বাহী পরিচালক (প্রশাসন ও অর্থ) (অ: দা:)
কর্পোরেট অফিস, ইজিসিবি লি., ঢাকা

Managing Director
EGCB, Dhaka
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

Annual Procurement Plan
(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).

QF-PRO-01
Revision: 00
Budget: Revenue
(Amount in Million Tk.)

A: Goods Procurement (HR Division)

Package No	Description of the Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 01	Purchase of Water Purifier for Admin Building	Lot	1	DCP	CE	EGCB Fund	0.075	Planned Dates	FY 2023-2024 (As and When Required)								
								Planned Days									
								Actual Dates									
GR 02	Purchase of Water Purifier for CCR & WTP Building	Lot	1	DCP	CE	EGCB Fund	0.075	Planned Dates	FY 2023-2024 (As and When Required)								
								Planned Days									
								Actual Dates									
GR 03	Procurement of Accessories for Ansar of Siddhirganj 335MW CCPP	Lot	1	DCP	CE	EGCB Fund	0.075	Planned Dates	FY 2023-2024 (As and When Required)								
								Planned Days									
								Actual Dates									
GR 04	Procurement of Printer toner cartridge & related service	Lot	1	RFQ	CE	EGCB Fund	0.300	Planned Dates	31/12/2023	10/01/2024	13/01/2024	16/01/2024	19/01/2024	22/01/2024	22	22/03/2024	
								Planned Days	0	10	3	3	3	3			
								Actual Dates									
GR 05	Procurement of Office Stationary for Siddhirganj 335MW CCPP (Framework)	Lot	1	OTM (e-GP)	ED	EGCB Fund	0.400	Planned Dates	15/11/2023	06/12/2023	20/12/2023	27/12/2023	03/01/2024	31/01/2024	77	30/04/2024	
								Planned Days	0	21	14	7	7	28			
								Actual Dates									
GR 06	Procurement of Uniform & Leverages of Siddhirganj 335MW CCPP (Framework)	Lot	1	OTM (e-GP)	CE	EGCB Fund	1.800	Planned Dates	01/11/2023	22/11/2023	06/12/2023	13/12/2023	20/12/2023	17/01/2024	77	16/04/2024	
								Planned Days	0	21	14	7	7	28			
								Actual Dates									
GR 07	Procurement of Furniture for Siddhirganj 335MW CCPP	Lot	1	OTM (e-GP)	ED	EGCB Fund	0.750	Planned Dates	02/03/2024	23/03/2024	06/04/2024	13/04/2024	20/04/2024	18/05/2024	77	16/08/2024	
								Planned Days	0	21	14	7	7	28			
								Actual Dates									

Total Goods Procurement in HR Division= **3.475** In Words: Taka Three Point Four Seven Five Million only

S. Hossain
18-06-2023
Assistant Manager (HR/Admin)
Siddhirganj 335 MW CCPP

G. Ghosh
18-06-23
Manager (HR)
Siddhirganj 335 MW CCPP

Mir Md. Zinnat Ali
18/06/23
Chief Engineer
Siddhirganj 335 MW CCPP

A.K.M. Manzur Kadir
26.6.23
Executive Director (O&M)
EGCB, Dhaka

A.K.M. Manzur Kadir
26.6.23
Executive Director (Admin & Finance)
এ. কে. এম. মঞ্জুর কাদির
নির্বাহী পরিচালক (প্রশাসন ও অর্থ) (স: দা:)
কর্পোরেট অফিস, ইজিসিবি লি., ঢাকা

Saddam Hossain
Assistant Manager (HR/Admin)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Gobinda Kumar Ghosh
Manager (HR)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Mir Md. Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB, Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka.

Managing Director
EGCB, Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

Annual Procurement Plan
(Financial Year: 2023-2024)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant(O&M).

QF-PRO-01
Revision: 00
Budget: Revenue
(Amount in Million Tk.)

B: Works Procurement (HR Division)

Package No	Description of the Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
WR 01	Procurement (P1) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.200	Planned Dates	03/02/2024	13/02/2024	16/02/2024	19/02/2024	22/02/2024	25/02/2024	22	25/04/2024		
								Planned Days	0	10	3	3	3	3				
								Actual Dates										
WR 02	Procurement (P2) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.150	Planned Dates	29/02/2024	10/03/2024	13/03/2024	16/03/2024	19/03/2024	22/03/2024	22	21/05/2024		
								Planned Days	0	10	3	3	3	3				
								Actual Dates										
WR 03	Procurement (P3) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.150	Planned Dates	30/04/2024	10/05/2024	13/05/2024	16/05/2024	19/05/2024	22/05/2024	22	18/07/2024		
								Planned Days	0	10	3	3	3	3				
								Actual Dates										
WR 04	Procurement (P4) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.150	Planned Dates	22/05/2024	01/06/2024	04/06/2024	07/06/2024	10/06/2024	13/06/2024	22	09/08/2024		
								Planned Days	0	10	3	3	3	3				
								Actual Dates										
WR 05	Procurement (P5) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	RFQ	CE	EGCB Fund	0.100	Planned Dates	18/06/2024	28/06/2024	01/07/2024	04/07/2024	07/07/2024	10/07/2024	22	05/09/2024		
								Planned Days	0	10	3	3	3	3				
								Actual Dates										
WR 06	Procurement (P1) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	DCP	CE	EGCB Fund	0.075	Planned Dates	FY 2023-2024 (As and When Required)									
								Planned Days										
								Actual Dates										
WR 07	Procurement (P2) of Vehicle Repair and Maintenance Works for Siddhirganj 335MW CCPP	Lot	1	DCP	CE	EGCB Fund	0.075	Planned Dates	FY 2023-2024 (As and When Required)									
								Planned Days										
								Actual Dates										

Total works Procurement in HR Division= **0.900** In Words: Taka Point Nine Million only

Saddam Hossain
18/06/2023
Assistant Manager (HR/Admin)
Siddhirganj 335 MW CCPP

Saddam Hossain
Assistant Manager (HR/Admin)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj

G. Ghosh
18-6-23
Manager (HR)
Siddhirganj 335 MW CCPP

Jobinda Kumar Ghosh
Manager (HR)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Zinnat Ali
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O&M)
EGCB Dhaka

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Moin Uddin
26.6.23
Executive Director (Admin & Finance)
EGCB Dhaka

এ. কে. মইনুজ্জুর কাদির
নির্বাহী পরিচালক (প্রশাসন ও অর্থ) (স: দা:)
কার্পোরেট অফিস, ইজিসিবিপি, ঢাকা

Managing Director
EGCB Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.