



QUALITY MANAGEMENT SYSTEM

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

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QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

FIRST REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024 (GOODS PROCUREMENT)

Ministry - Division - Power Division, PE & MR Ministry.

Agency - Electricity Generation Company of Bangladesh (EGCB) Ltd

Procuring Entity Name & Code - Haripur 412MW Combine Cycle Power Plant.

Budget Revenue

Electrical Maintenance Division

Table with 18 columns: Package No., Description of procurement/Item, Unit, Quantity, Procurement Method & Type, Contract Approving Authority, Source of Funds, Estd. In Tk (Million), Time Code for Process, Not used in Goods, Invite/Advertise Tender, Tender Opening, Tender Evaluation, Approval to Award, Notification of Award, Sign of Contract, Total Time to Contract Signature, Time for Completion of Contract. Rows include items like Procurement of Consumables for Electrical Maintenance Division, Electrical Spares for BOP System, emergency spares, Tools, lighting spares, Spare Air Cooler, Cable Seal end, Battery and spares, Relays, and Electrical Spares for LV, MV and BOP System.

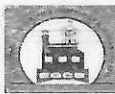
Animesh Shaha Executive Engineer Electrical Maintenance Haripur 412 MW CCPP EGCB Ltd

Poritosh Kumar Pal Superintending Engineer (Maintenance) Haripur 412 MW CCPP, EGCB Bandar, Narayanganj.

Md. Kamruzzaman Chief Engineer Haripur 412 MW CCPP EGCB Bandar, Narayanganj.

A.K.M. Marzur Kadir Executive Director (O & M) Corporate Office EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd) Managing Director Electricity Generation Company of Bangladesh Ltd.



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FIRST REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024 (WORKS PROCUREMENT)

Ministry/Division - Power Division PE & MR Ministry
Agency - Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entry Name & Code - Haripur 412MW Combine Cycle Power Plant.

Budget Revenue
Electrical Maintenance Division

Table with 18 columns: Package No, Description of procurement item, Unit, Quantity, Procurement Method & Type, Contract Approving Authority, Source of Funds, Estd. In Tk (Million), Time Code for Process, Advertise PQ (if Applicable), Invite/ Advertise Tender, Tender Opening, Tender Evaluation, Approval to Award, Notification of Award, Sign of Contract, Total Time to Contract Signature, Time for Completion of Contract. Rows include WR1 to WR8 and a Grand Total row.

Taka Four Point Eight Seven Five Million only

Md. Rahatul Islam
Assistant Engineer
Electrical Maintenance
Haripur 412MW CCPP, EGCB Ltd
Haripur, Bandar, Narayanganj

Animesh Shaha
05.10.2023

Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.



Haripur 412 MW Combined Cycle Power Plant

1st Revised Annual Procurement Plan, Financial Year: 2023-2024 (GOODS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance

Budget: Revenue

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of CCWP, ACWP, CWP, Condenser I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	3.00	Planned date	01-Feb-24	29-Feb-24	14-Mar-24	21-Mar-24	28-Mar-24	25-Apr-24	84	120 Days
								Planned days	0	28	14	7	7	28		
								Actual dates								
GR 02	Procurement of Network Switches and Related Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	20-Apr-24	11-May-24	25-May-24	01-Jun-24	08-Jun-24	06-Jul-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 03	Procurement of BFP, IAPA, Cooling Tower I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	10-Feb-24	02-Mar-24	16-Mar-24	23-Mar-24	30-Mar-24	27-Apr-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 04	Procurement of EDI Spares and related services for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	03-Feb-24	25-Feb-24	17-Mar-24	24-Mar-24	31-Mar-24	28-Apr-24	85	120 Days
								Planned days	0	22	21	7	7	28		
								Actual dates								
GR 05	Procurement of CCTV camera, IP Phone, and related accessories for Haripur 412 MW CCPP.	Lot	1	RFQ	CE	Own Fund	0.50	Planned date	12-Apr-24	22-Apr-24	27-Apr-24	30-Apr-24	05-May-24	10-May-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates	05-Sep-23	12-Sep-23	12-Sep-23	17-Sep-23	17-Sep-23	17-Sep-23		
GR 06	Procurement of Consumables for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	05-May-24	15-May-24	20-May-24	23-May-24	28-May-24	02-Jun-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
GR 07	Procurement of I&C Spares (Lot-1) for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.20	Planned date	04-Feb-24	14-Feb-24	19-Feb-24	22-Feb-24	27-Feb-24	03-Mar-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
GR 08	Procurement of I&C Spares (Lot-2) for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	11-May-24	21-May-24	26-May-24	29-May-24	03-Jun-24	08-Jun-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								

Mahdi
07.10.23

07.10.23

Mahdi Zulfikar
Sub-Divisional Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd, Bandar, Narayanganj.

A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

21/10/23
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.



**Haripur 412 MW Combined Cycle Power Plant
1st Revised Annual Procurement Plan, Financial Year: 2023-2024 (GOODS Procurement)**

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Haripur 412 MW Combined Cycle Power Plant.

**Instrument and Control Maintenance
Budget: Revenue**

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 09	Procurement of Emergency I&C Spares Lot-1 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)									
								Planned days										
								Actual dates										
GR 10	Procurement of Emergency I&C Spares Lot-2 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)									
								Planned days										
								Actual dates										
GR 11	Procurement of Emergency I&C Spares Lot-3 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)									
								Planned days										
								Actual dates										
GR 12	Procurement of Emergency I&C Spares Lot-4 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.000	Planned date	Deleted									
								Planned days										
								Actual dates										
GR 13	Procurement of GT Auxiliary System I&C Spares for Haripur 412 MW CCPP.	Lot	1	IDPM	ED (O&M)	Own Fund	30.000	Planned date	01-Jun-24	29-Jun-24	13-Jul-24	20-Jul-24	27-Jul-24	24-Aug-24	84	180 Days		
								Planned days	0	28	14	7	7	28				
								Actual dates										
GR 14	Procurement of Clean Agent System Gas and Related Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	15-Jan-23	12-Feb-23	26-Feb-23	05-Mar-23	12-Mar-23	09-Apr-23	84	120 Days		
								Planned days	0	28	14	7	7	28				
								Actual dates										
In words: Fifty-One Point Two Two Five Million Taka Only							Total Million (TK)	51.225										

Mahdi
07.10.23
Mahdi Zulfikar
Sub-Divisional Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd. Bandar, Narayanganj

07-10-23
A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd. Bandar, Narayanganj.

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Chen Zaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Bandar, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



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Haripur 412 MW Combined Cycle Power Plant

1st Revised Annual Procurement Plan, Financial Year: 2023-2024 (WORKS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance
 Budget: Revenue

A. Works Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 01	Procurement of internet Connection for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.32	Planned date	02-Aug-23	12-Aug-23	17-Aug-23	20-Aug-23	25-Aug-23	30-Aug-23	28	365 Days
								Planned days	0	10	5	3	5	5		
								Actual dates	26-Aug-23	30-Aug-23	30-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23		
WR 02	Emergency Repairing Works of BOP of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	03-Mar-24	13-Mar-24	18-Mar-24	21-Mar-24	26-Mar-24	31-Mar-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates	05-Sep-23	12-Sep-23	12-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23		
WR 03	Emergency Repairing Works of Control System of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	20-Mar-24	30-Mar-24	04-Apr-24	07-Apr-24	12-Apr-24	17-Apr-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
WR 04	Emergency Repairing Works of Fire-fighting System of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.30	Planned date	20-Apr-24	30-Apr-24	05-May-24	08-May-24	13-May-24	18-May-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
WR 05	Emergency &C Maintenance Works of Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)							
								Planned days								
								Actual dates								
In words: Zero Point Nine-Nine Five Million Taka Only							Total Million (TK)	0.995								

Mahdi
 07.10.23
Mahdi Zulfikar
 Sub-Divisional Engineer (I&C)
 Haripur 412 MW CCPP
 EGCB Ltd., Bandar, Narayanganj

[Signature]
 07.10.23
A.K.M. Zillur Rahman
 Executive Engineer (I&C)
 Haripur 412 MW CCPP
 EGCB Ltd., Bandar, Narayanganj.

[Signature]
Poritosh Kumar Pal
 Superintending Engineer (Maintenance)
 Haripur 412 MW CCPP, EGCB
 Bandar, Narayanganj.

[Signature]
 27/10/23
Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj.

[Signature]
A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

[Signature]
Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.



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ANNUAL PROCUREMENT PLAN (1st Revision)

Fiscal Year : 2023-2024

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

A.Goods Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Quan-tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advert ise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Procurement of Stationary, Printer , Photocopier Toner/Cartidge etc	lot	1	OTM (Framework) (e-GP)	CE	Own Fund	1.000	Planned Dates		4 Sep,23	18 Sep,23	02 Oct,23	9 Oct,23	16 Oct,23	13 Nov,23		11 Dec,23	
								Planned Days		0	14	14	7	7	28	70	28	
								Actual dates										
GR2	Procurement of Uniform & Leverages for Security & O&M Personnel	lot	1	OTM (e-GP)	CE	Own Fund	0.900	Planned Dates		10 Jan,24	24 Jan,24	7Feb,24	14 Feb,24	21 Feb,24	20 March,24		29 Apr,24	
								Planned Days		0	14	14	7	7	28	70	40	
								Actual dates										
GR3	Procurement of Tyre/Tube/battery/Various parts of Vehicle/ etc	Lot	5	Direct Cash Purchase	CE	own Fund	0.200	Planned Dates	(As & when Required)									
								Planned Days										
								Actual dates										
GR4	Procurement of Office Furniture	Lot	1	RFQ	CE	Own Fund	0.500	Planned Dates		10 Apr,24	18-Apr-24	23 Apr,24	28 Apr,24	03 May,24	10 May,24		20 May,24	
								Planned Days		0	8	5	5	5	7	30	10	
								Actual dates										
GR5	Procurement of Vehicle (Privet Car) for Haripur 412 MW CCPP	Lot	1	DPM	MD	Own Fund	-5.000	Proposed to be deleted										
GR6	Procurement of Cell Phone Set for CE of Haripur 412 MW CCPP (proposed)	Lot	1	Direct Cash Purchase	CE	Own Fund	0.025	N/A										
Total=							2.625											


Habibur Rahman
 Assistant Manager (HR/Admin)
 Haripur 412 MW CCPP, EGCB
 Haripur, Bandar, Narayanganj

8-29/10/20
 মোঃ রাশিদুল ইসলাম
 ব্যবস্থাপক (এইচআর)
 হরিপুর ৪১২ মেঃওঃ সিসিপিপি
 ইজিসিবি লিঃ, বন্দর, নারায়ণগঞ্জ

24/10/23
 Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj

[Signature]
 A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

[Signature]
 Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

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ANNUAL PROCUREMENT PLAN (1st Revision)

Fiscal Year : 2023-2024 Section : Administration Budget : Revenue
 Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,
 Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

B. WORKS Procurement (Local)

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Repair & Maintenance of Office Equipment	lot	4	Direct Cash Purchase	CE	Own Fund	0.100	Planned Dates Planned Days Actual dates										
Fy-2022-2023 (As & when Required)																		
WR2	Vehicle repair & Maintenance work-1	lot	1	RFQ	CE	Own Fund	0.300	Planned Dates Planned Days Actual dates		20 Aug.23	28 Aug.23	2 Sep.23	7 Sep.23	12 Sep.23	19 Sep.23		29 Sept.23	
WR3	Vehicle repair & Maintenance work-2	lot	1	RFQ	CE	Own Fund	0.300	Planned Dates Planned Days Actual dates		10 Oct.23	18 Oct.23	23 Oct.23	28 Oct.23	02 Nov.23	09 Nov.23		19 Nov.23	
WR4	Vehicle repair & Maintenance work-3	lot	1	RFQ	CE	Own Fund	0.300	Planned Dates Planned Days Actual dates		15 Jan.24	23 Jan.24	28 Jan.24	02 Feb.24	07 Feb.24	14 Feb.24		24 Feb.24	
WR5	Vehicle repair & Maintenance work-4	lot	1	RFQ	CE	Own Fund	0.300	Planned Dates Planned Days Actual dates		10 Apr.24	18-Apr-24	23 Apr.24	28 Apr.24	03 May.24	10 May.24		20 May.24	
Total=							1.300											


 23.10.23
Habibur Rahman
 Assistant Manager (HR/Admin)
 Haripur 412 MW CAPP, EGCB
 Haripur, Bandar, Narayanganj


 মোঃ রবিউল ইসলাম
 ব্যবস্থাপক (এইচআর)
 হরিপুর ৪১২ মেগওয়াই সিপিপি-
 ইজিসিবি লি. বন্দার, নারায়ণগঞ্জ


Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CAPP
 EGCB, Haripur, Bandar, Narayanganj.


A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.



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ANNUAL PROCUREMENT PLAN

Fiscal Year : 2023-2024

Section : HSEQ

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

Pack age No.	Description of Procurement Item	Unit	Quan-tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Pocurement of ABC Powder/ CO2 For portable Fire extinguisher	Lot	1	OTM (e-GP)	SE	own Fund	0.350	Planned Dates		5 Aug.23	19 Aug.23	2 Sept.23	9 Sept.23	16 Sept.23	14 Oct.23		24 Nov.23
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates									
GR2	Procurement of Safety Item for a section(Shoes, Umbrella ,Fire Safety Item, Mask, Gloves, Safety shoe, belt, shout, Torch Light, helmet,Gumb oot,musk, etc)	Lot	1	OTM (e-GP)	S E	own Fund	0.800	Planned Dates		5 Jan.24	19 Jan, 24	2 Feb,24	9 Feb,24	16 Feb,24	14 March,24		11 Apr.24
								Planned Days		0	14	14	7	7	28	70	28
								Actual dates									

1.150

29/5/23
 মোঃ রনিউল ইসলাম
 ব্যবস্থাপক (এইচআর)
 হরিপুর ৪১২ মেগওয়াট সিলিপিলি
 ইঞ্জিনিয়ারিং লিমিটেড বন্দর নারায়ণগঞ্জ

29/5/23

Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj

A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

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Haripur 412MW Combined Cycle Power Plant

Revised (1st) Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Mechanical and Civil Maintenance Division

Budget : Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Lube Oil, Control Oil, Hydraulic Oil etc. of Haripur 412MW CCGP	Lot	1	OTM (e-GP)	CE	Own Fund	10.00	Planned date	10-Jan-24	31-Jan-24	14-Feb-24	21-Feb-24	28-Feb-24	27-Mar-24	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 02	Procurement of Consumable materials, civil material, tools, hydraulic / power trolley, wire rope, portable drum pumps, filter etc. for Haripur 412 MW CCGP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Mar-24	5-Apr-24	19-Apr-24	26-Apr-24	3-May-24	31-May-24	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 03	Procurement of filters, Nitrogen Membrane, Spares of different equipment etc. for Haripur 412 MW CCGP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Feb-24	7-Mar-24	21-Mar-24	28-Mar-24	4-Apr-24	2-May-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 04	Procurement of spares for different pumps etc. of Haripur 412 MW CCGP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	03-May-24	24-May-24	7-Jun-24	14-Jun-24	21-Jun-24	19-Jul-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 05	Procurement of spare parts & associated works for Fuel Gas Compressor of Haripur 412 MW CCGP	Lot	1	IDPM	MD	Own Fund	70.00	Planned date	25-Jan-24	7-Mar-24	21-Mar-24	28-Mar-24	4-Apr-24	2-May-24	98	120 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								
GR 06	Procurement of Valves and Valves' Spares of Fuel Supply System, BOP etc. for Haripur 412 MW CCGP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	12-Apr-24	3-May-24	17-May-24	24-May-24	31-May-24	28-Jun-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 07	Procurement of Bearings of ST of Haripur 412 MW CCGP	Lot	1	IDPM	CE	Own Fund	10.00	Planned date	25-Jan-24	7-Mar-24	21-Mar-24	28-Mar-24	4-Apr-24	2-May-24	98	180 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								



Haripur 412MW Combined Cycle Power Plant
Revised (1st) Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.
A. Goods procurement

Mechanical and Civil Maintenance Division
Budget : Revenue

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Est. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 08	Procurement of emergency goods for HRSRG, BOP, GT for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	24-Jan-24	3-Feb-24	13-Feb-24	20-Feb-24	27-Feb-24	12-Mar-24	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 09	Procurement of emergency goods for WTP, WWTP, CT etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	10-May-24	20-May-24	30-May-24	6-Jun-24	13-Jun-24	27-Jun-24	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 10	Procurement of emergency goods of 110 Ton Crane, Cargo Truck, Fork Lift, Hover Head Crane etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	23-Jan-24	2-Feb-24	12-Feb-24	19-Feb-24	26-Feb-24	11-Mar-24	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 11	Procurement of emergency spare parts for different equipment of Haripur 412 MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.200	Planned date	As and when required							
								Planned days								
								Actual dates								
In words: One Hundred Forty One Point One Zero Zero Million Taka Only					Total Million (TK)		141.100									

03.10.23
Mominul Haque
Sub-Divisional Engineer (MMD)
Haripur 412 MW CCPP, EGCB.

4.10.23
মোঃ নাজিম আশরাফ
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর ১১২ মেঃ ওঃ সিসিপিপি, ইজিসিবি
হরিপুর, বন্দর, নারায়ণগঞ্জ

4/10/23
Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

4/10/23
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

**QUALITY MANAGEMENT SYSTEM**

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Haripur 412MW Combined Cycle Power Plant

Revised (1st) Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Mechanical & Civil Maintenance Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget : Revenue

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
WR-01	Supply of Labor for Sweeping, Cleaning & GT washable filter cleaning works for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.50	Planned Date	15-Apr-24	6-May-24	20-May-24	27-May-24	3-Jun-24	1-Jul-24	77	365 days
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
WR-02	Procurement of pest control works of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.70	Planned date	2-Apr-24	23-Apr-24	7-May-24	14-May-24	21-May-24	18-Jun-24	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-03	Procurement of different civil Works, Painting, making shade etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.00	Planned date	15-Feb-24	7-Mar-24	21-Mar-24	28-Mar-24	4-Apr-24	2-May-24	77	75 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-04	Procurement of Expert services for Overhauling Works of BFP, CEP, CWP etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	5.00	Planned date	19-Feb-24	11-Mar-24	25-Mar-24	1-Apr-24	8-Apr-24	6-May-24	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-05	Procurement of Testing of different Safety Valves of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	1.00	Planned date	19-Oct-23	9-Nov-23	23-Nov-23	30-Nov-23	7-Dec-23	4-Jan-24	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates	1-Oct-23							
WR-06	Procurement of Civil Works & Cleaning Works for Water intake of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.200	Planned date	15-Jan-24	25-Jan-24	30-Jan-24	4-Feb-24	7-Feb-24	12-Feb-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-07	Procurement of Emergency repairing work for 110 Ton Crane, Cargo Truck, Forklift etc. of Haripur 412 MW	Lot	1	RFQ	SE	Own Fund	0.200	Planned date	29-Mar-24	8-Apr-24	13-Apr-24	18-Apr-24	21-Apr-24	26-Apr-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-08	Procurement of Emergency repairing work for HRSG, BOP etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.290	Planned date	15-May-24	25-May-24	30-May-24	4-Jun-24	7-Jun-24	12-Jun-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates	11-Sep-23	20-Sep-23	20-Sep-23	25-Sep-23	27-Sep-23	3-Oct-23		

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**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

TITLE: ANNUAL PROCUREMENT PLAN

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Haripur 412MW Combined Cycle Power Plant

Revised (1st) Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant

A. Works procurement

Mechanical & Civil Maintenance Division

Budget: Revenue

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost In million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
WR-09	Procurement of Emergency repairing work for different equipment of Haripur 412MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.125	Planned date Planned days Actual dates	As and when required									
WR-10	Supply of labor for GT air filter replacement work & CT cleaning work Haripur 412 MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.125	Planned Date Planned Days Actual Dates	As and when required									
WR-11	Procurement of Repairing Works of Dry Gas Seal of FGC of Haripur 412 MW CCPP	Lot	1	IDPM	ED (O&M)	Own Fund	30.00	Planned date Planned days Actual dates	15-Feb-24 0	28-Mar-24 42	11-Apr-24 14	18-Apr-24 7	25-Apr-24 7	23-May-24 28	98	180 days		
WR-12	Procurement of Civil Works of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date Planned days Actual dates	30-Mar-24 0	9-Apr-24 10	14-Apr-24 5	19-Apr-24 5	22-Apr-24 3	27-Apr-24 5	28	20 days		
WR-13	Construction of Boundary Column, Grade Beam, Barbed Wire etc. for the Acquisition Land of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	6.00	Planned date Planned days Actual dates	30-Mar-24 0	20-Apr-24 21	4-May-24 14	11-May-24 7	18-May-24 7	15-Jun-24 28	77	45 days		
WR-14	Procurement of Load Testing, Thickness Testing etc. of Different Equipments of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date Planned days Actual dates	30-Mar-24 0	9-Apr-24 10	14-Apr-24 5	19-Apr-24 5	22-Apr-24 3	27-Apr-24 5	28	20 days		
In words: Taka Forty Eight Point Seven Four Zero Million Taka Only						Total Taka (Million)=	48.740											

23.10.23

Mominul Haque
Sub-Divisional Engineer (MMD)
Haripur 412 MW CCPP, EGCB.

23.10.23

মোঃ নাজিম আশরাফ
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর ১১২ মে. জে. সিসিপিপি, ইজিসিবি
হরিপুর, বন্দর, নারায়ণগঞ্জ

25/10/23

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

25/10/23

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



HARIPUR 412MW COMBINED CYCLE POWER PLANT

Electricity Generation Company of Bangladesh (EGCB) Limited

Revised Annual Procurement Plan (Financial Year : 2023-2024)

Ministry / Division: Ministry of Power, Energy and Mineral Resources / Power division

Agency: Electricity Generation Company of Bangladesh (EGCB) Limited.

Procuring Entity Name and Code: Haripur 412MW Combined Cycle Power Plant

Budget: Revenue

Operation Division

A. Goods Procurement

Table with 17 columns: Pkg No., Description of Package goods, Units, Qty, Procurement Method and Type, Contract Approving Authority, Source of Fund, Estd Cost in million Taka, Time code for Process, Invite / Advertise Tender, Tender opening, Tender Evaluation, Approval to Award, Notification of Award, Signing of Contract, Total Time to Contract Sign, Time for completion of Contract. Rows include GR 1 to GR 5 and a Total Taka row.

Signature and date 14-10-23 for Md. Emdadul Haq Molla, Assistant Manager (Chemical), Haripur 412 MW CCPP, EGCB Ltd. Haripur, Narayanganj.

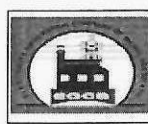
Signature and date 14.10.23 for Sharmin Aktar, Executive Engineer (Operation), Haripur 412 MW CCPP, EGCB Ltd, Haripur, Bandar, Narayanganj.

Signature and date 14.10.23 for Md. Kamruzzaman, Chief Engineer, Haripur 412 MW CCPP, EGCB Ltd, Haripur, Bandar, Narayanganj.

Signature and date 14/10/23 for Md. Kamruzzaman, Chief Engineer, Haripur 412 MW CCPP, EGCB Ltd, Haripur, Bandar, Narayanganj.

Signature and date for A.K.M. Manzur Kadir, Executive Director (O & M), Corporate Office, EGCB Ltd., Dhaka.

Signature and date for Maj Gen Moin Uddin (Retd), Managing Director, Electricity Generation Company of Bangladesh Ltd.

**QUALITY MANAGEMENT SYSTEM**

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QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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HARIPUR 412 MW COBINED CYCLE POWER PLANT, EGCB Ltd.

Revised Annual Procurement Plan for Financial Year:2023-24

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Operation Division

Budget : Revenue

A. Works procurment

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of Skilled & Non-skilled labour for water treatment plant and GT washable filter cleaning works for Haripur 412 MW CAPP.	Lot	1	OTM(e-gp) Framework	CE	Own Fund	1.33	Planned date	1/Aug/23	15/Aug/23	29/Aug/23	5/Sep/23	12/Sep/23	10/Oct/23		
								Planned days	0	14	14	7	7	28	70	365 days
								Actual dates	30/Aug/23	14/Sep/23	26/Sep/23	27/Sep/23	27/Sep/23	23/Oct/23	55	30/Nov/24
WR-2	Repaire of Spectrophotometer of water treatment laboratory for Haripur 412 MW CAPP	Lot	1	RFQM	SE (Opn)	Own Fund	0.30	Planned date	20/Jan/24	30/Jan/24	6/Feb/24	13/Feb/24	20/Feb/24	19/Mar/24		
								Planned days	0	10	7	7	7	28	59	30
								Actual dates								
Total (Million Taka)=One Point Six Three Only							1.63									

Emdadul Haq Molla
14-10-23

Md. Emdadul Haq Molla
Assistant Manager (Chemical)
Haripur 412 MW CAPP
EGCB Ltd, Haripur, Narayanganj.

Sayed Moin Uddin
14.10.23

Sayed Moin Uddin
14.10.23
সৈয়দ মৌলানা মুহাম্মদ
তত্ত্বাবধায়ক প্রকৌশলী (পরিচালন)
হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি, ইজিসিবি
বন্দর, নারায়ণগঞ্জ।

Md. Kamruzzaman
14/10/23

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CAPP
EGCB, Haripur, Bandar, Narayanganj

A.K.M. Manzur Kadir
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

অনুমোদিত

Maj Gen Moin Uddin (Retd)
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.