

QUALITY MANAGEMENT SYSTEM

Document No.: QF-PRO-01

Revision No.: 00

QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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SECOND REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Walkie Talkie for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	RFQ	Chief Engineer	Own Fund	-	Planned Dates		Deleted						0	15
								Planned Days									
								Actual Dates									
GR2	Procurement of different Electrical Spares for BOP System of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.210	Planned Dates		20-Nov-22	30-Nov-22	5-Dec-22	8-Dec-22	13-Dec-22	18-Dec-22	28	15
								Planned Days		0	10	5	3	5	5		
								Actual Dates		16-Oct-22	22-Oct-22	22-Oct-22	23-Oct-22	23-Oct-22	25-Oct-22		
GR3	Procurement of emergency spares, safety equipment and Consumables, emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	3	DCP (Cash)	Superintending Engineer (Maint)	Own Fund	0.150	Planned Dates		FY 2022-2023 (As required)							
								Planned Days									
								Actual Dates									
GR4	Procurement of Coolant gas of HAVC system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates		15-Aug-22	29-Aug-22	12-Sep-22	19-Sep-22	26-Sep-22	24-Oct-22	70	90
								Planned Days		0	14	14	7	7	28		
								Actual Dates		27-Dec-22	18-Jan-23	20-Mar-23	23-Mar-23	23-Mar-23	2-Apr-23		
GR5	Procurement of spare parts for the existing HVAC System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates		18-May-23	1-Jun-23	15-Jun-23	22-Jun-23	29-Jun-23	27-Jul-23	70	90
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
GR6	Procurement of Spares Parts for Crane and monorail Hoist for Haripur 412 MW CCPP	Lot	1	DPM	Chief Engineer	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR7	Procurement of Spare Parts for STG Excitation System of Haripur 412 MW CCPP.	Lot	1	IDPM	Chief Engineer	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR8	Procurement of Transformer Oil for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2.000	Planned Dates		25-Nov-22	9-Dec-22	23-Dec-22	30-Dec-22	6-Jan-23	3-Feb-23	70	90
								Planned Days		0	14	14	7	7	28		
								Actual Dates		27-Dec-22	18-Jan-23	25-Apr-23	27-Apr-23	27-Apr-23			
GR9	Procurement of Spares for Generator Circuit Breaker of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Executive Director(O&M)	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR10	Procurement of Tools for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Managing Director	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR11	Procurement of lighting spares for Plant and residential area with Related Service of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									

27-04-23

ABDUL GAFUR
Sub-Divisional Engineer (EMD)
Haripur 412 MW CCPP EGCB Ltd.
Haripur, Bandar, Narayanganj.

Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.



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SECOND REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR12	Procurement of Air Cooler of Different Packages of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Managing Director	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR13	Procurement of Spares for Cooling Tower of Haripur 412 MW CCPP, EGCB Ltd.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR14	Procurement of Electrical spares for LV, MV and BOP system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates		27-May-23	10-Jun-23	24-Jun-23	1-Jul-23	8-Jul-23	5-Aug-23	70	90
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
GR15	Procurement of CT,PT, Lighting arrester for Electrical system of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR16	Procurement of Cable Seal end and Cable joint Kit for 132KV system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR17	Procurement of Consumables for Electrical Maintenance Division of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2.000	Planned Dates		15-May-23	29-May-23	12-Jun-23	19-Jun-23	26-Jun-23	24-Jul-23	70	90
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
GR18	Procurement of Battery and spares of Battery charger of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	-	Planned Dates		Deleted							
								Planned Days									
								Actual Dates									
GR19	Procurement of Connection Cable & Card of 132 KV Energy meter of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	-	Planned Dates		Deleted						0	90
								Planned Days									
								Actual Dates									
GR20	Procurement of 132KV Conductor Connector of Haripur 412 MW CCPP.	Lot	1	DPM	Chief Engineer	Own Fund	3.000	Planned Dates		5-Nov-22	19-Nov-22	3-Dec-22	10-Dec-22	17-Dec-22	14-Jan-23	70	90
								Planned Days		0	14	14	7	7	28		
								Actual Dates		28-Dec-22	4-Jan-23	5-Jan-23	11-Jan-23	11-Jan-23	11-Jan-23		
GR21	Procurement of EDI Transformer of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.170	Planned Dates		25-May-23	4-Jun-23	9-Jun-23	12-Jun-23	17-Jun-23	22-Jun-23	28	30
								Planned Days		0	10	5	3	5	5		
								Actual Dates									
Taka Fifteen Point Zero Three Zero Million Only							Grand Total =	15.030									

ABDUL GAFUR
Sub-Divisional Engineer (EMD)
Haripur 412 MW CCPP EGCB Ltd.
Haripur, Bandar, Narayanganj.

Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.



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SECOND REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 (WORKS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code :- Haripur 412MW Combine Cycle Power Plant.

Budget: Revenue
Electrical Maintenance Division

Package No.	Description of procurment item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Procurement of Repairing works/servicing for HVAC system of Haripur 412 MW CCPP by supplying spare parts.	Lot	1	OTM(e-GP)	Chief Engineer	Own Fund	2.500	Planned Dates		30-Apr-23	14-May-23	28-May-23	4-Jun-23	11-Jun-23	9-Jul-23	70	365
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
WR2	Procurement of Physical service for testing of Transformer Oil of Haripur 412 MW CCPP	Lot	1	OTM(e-GP)	Superintending Engineer (Maint)	Own Fund	0.300	Planned Dates		15-Apr-23	29-Apr-23	13-May-23	20-May-23	27-May-23	24-Jun-23	70	15
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
WR3	Procurement of Emergency maintenance work of Electrical system BOP of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.200	Planned Dates		5-Apr-23	15-Apr-23	20-Apr-23	23-Apr-23	28-Apr-23	3-May-23	28	15
								Planned Days		0	10	5	3	5	5		
								Actual Dates									
WR4	Procurement of Emergency maintenance work of Electrical system of Water Treatment Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.240	Planned Dates		15-May-23	25-May-23	30-May-23	2-Jun-23	7-Jun-23	12-Jun-23	28	15
								Planned Days		0	10	5	3	5	5		
								Actual Dates		3-Dec-22	10-Dec-22	10-Dec-22	15-Dec-22	18-Dec-22	18-Dec-22		
WR5	Procurement of physical services of 3 nos. Lift of plant and residential area by supplying spare of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.350	Planned Dates		15-May-23	25-May-23	30-May-23	2-Jun-23	7-Jun-23	12-Jun-23	28	365
								Planned Days		0	10	5	3	5	5		
								Actual Dates									
WR6	Procurement of LV Motor servicing under annual contract of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates		15-Apr-23	29-Apr-23	13-May-23	20-May-23	27-May-23	24-Jun-23	70	365
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
WR7	Procurement of physical services of MV Motors of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	-	Deleted									
								Planned Dates									
WR8	Procurement of emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	1	DCP (Cash)	Superintending Engineer (Maint)	Own Fund	0.050	Planned Dates									
								Planned Days									
								Actual Dates									
WR9	Procurement of Emergency maintenance works of 132 KV, 19 KV, 13.8KV & 6.6 KV Electrical system of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	-	Planned Dates									
								Planned Days									
								Actual Dates									
WR10	Procurement of physical services of Over Head Crane & Monorail Hoist of Haripur 412 MW CCPP.	Lot	1	DPM (National)	Superintending Engineer (Maint)	Own Fund	-	Planned Dates									
								Planned Days									
								Actual Dates									
WR11	Procurement of Tools Maintenance for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	-	Planned Dates									
								Planned Days									
								Actual Dates									
WR12	Procurement of physical services of 570 MVA & 27 MVA Transformer by supplying spare parts of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	-	Planned Dates									
								Planned Days									
								Actual Dates									
WR13	Procurement of physical services of Installation 132 KV Conductor Connector of Haripur 412 MW CCPP of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	-	Planned Dates									
								Planned Days									
								Actual Dates									
Taka Five point One Four Zero Million only.							Grand Total =	5.140									

27.04.23
ABDUL GAFUR
Sub-Divisional Engineer (EMD)
Haripur 412 MW CCPP EGCB Ltd.
Haripur, Bandar, Narayanganj.

27.04.2023
Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

27/4/23
Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

27/4/23
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.



QUALITY MANAGEMENT SYSTEM

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TITLE: ANNUAL PROCUREMENT PLAN

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Haripur 412MW Combined Cycle Power Plant

2nd Revised Annual Procurement Plan, Financial Year: 2022-2023 (GOODS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division

Budget: Revenue

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of GT Auxiliary System I&C Spares for Haripur 412 MW CCPP.	Lot	1	IDPM	ED (O&M)	Own Fund	0.00	Planned date	Deleted						0	180 Days
								Planned days								
								Actual dates								
GR 02	Procurement of Electrical and I&C Spares of ST Control & Field Instrument for Haripur 412 MW CCPP.	Lot	1	IDPM	ED (O&M)	Own Fund	0.00	Planned date	Deleted						0	180 Days
								Planned days								
								Actual dates								
GR 03	Upgradation of FGC HMI System of Haripur 412 MW CCPP	Lot	1	IDPM	ED (O&M)	Own Fund	29.44	Planned date	06-Jul-22	3-Aug-22	17-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	63	180 Days
								Planned days	0	28	14	7	7	7		
								Actual dates	N/A	N/A	27-Jul-22	31-Jul-22	31-Jul-22			
GR 04	Procurement of FGC & FGSS Field & Control Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	0.00	Planned date	Deleted						0	120 Days
								Planned days								
								Actual dates								
GR 05	Procurement of BOP-1(CCWP, ACWP,CWP,Condenser etc.) Emergency I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.37	Planned date	05-Dec-22	2-Jan-23	16-Jan-23	23-Jan-23	30-Jan-23	27-Feb-23	84	120 Days
								Planned days	0	28	14	7	7	28		
								Actual dates	11-Dec-22	28-Dec-22	28-Feb-23	16-Mar-23	16-Mar-23			
GR 06	Procurement of Fire Fighting System I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	02-May-23	23-May-23	6-Jun-23	13-Jun-23	20-Jun-23	18-Jul-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 07	Procurement of BOP-2 (BFP, IAPA, Colling Tower etc.) Emergency I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.47	Planned date	21-Nov-22	12-Dec-22	26-Dec-22	2-Jan-23	9-Jan-23	6-Feb-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	13-Nov-22	23-Oct-22	19-Dec-22	19-Dec-22	19-Dec-22			
GR 08	Procurement of BOP-3(WT,WWT,Intake etc.) Emergency I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	10-Feb-23	3-Mar-23	17-Mar-23	24-Mar-23	31-Mar-23	28-Apr-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	06-Apr-23	30-Apr-23						
GR 09	Procurement of FGC & FGSS Transmitters for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	22-Jan-23	12-Feb-23	26-Feb-23	5-Mar-23	12-Mar-23	9-Apr-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	15-Mar-23	16-Apr-23						
GR 10	Procurement of I&C spares for Hydrogen Generator for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	13-Feb-23	6-Mar-23	20-Mar-23	27-Mar-23	3-Apr-23	1-May-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	23-Jan-23	19-Mar-23						
GR 11	Procurement of Allen Bradely PLC Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	10-Mar-23	31-Mar-23	14-Apr-23	21-Apr-23	28-Apr-23	26-May-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	06-Apr-23	30-Apr-23						

Mahdi
07.04.23
Mahdi Zulfikar
Assistant Engineer (I & C)
Haripur 412 MW CCPP
EGCB Ltd Haripur, Narayanganj

A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd.,Bandar,Narayanganj.

পরিচালক
৭/৫/২৩
পরিচালক কুমার পাল
তত্ত্বাবধায়ক প্রকৌশলী (সংরক্ষণ)
হরিপুর ৪১২ মেগাওয়াট সিসিপি, ইজিসিবি
বন্দর, নারায়ণগঞ্জ।

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

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Haripur 412MW Combined Cycle Power Plant**2nd Revised Annual Procurement Plan, Financial Year: 2022-2023 (GOODS Procurement)**

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division

Budget: Revenue

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 12	Procurement of Clean Agent Fire Extinguishing Gas for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	Deleted						0	0 Days
								Planned days								
								Actual dates								
GR 13	Procurement of Office IT Equipments for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	0.00	Planned date	Deleted						0	0 Days
								Planned days								
								Actual dates								
GR 14	Procurement of Demi Water System Control Spare for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	05-May-23	27-May-23	17-Jun-23	24-Jun-23	1-Jul-23	29-Jul-23	85	120 Days
								Planned days	0	22	21	7	7	28		
								Actual dates								
GR 15	Procurement of I&C Tools for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	MD	Own Fund	0.00	Planned date	Deleted						0	0 Days
								Planned days								
								Actual dates								
GR 16	Procurement of Communication System I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	SE	Own Fund	0.00	Planned date	Deleted						0	0 Days
								Planned days								
								Actual dates								
GR 17	Procurement of Consumables for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	15-May-23	25-May-23	8-Jun-23	15-Jun-23	22-Jun-23	20-Jul-23	66	120 Days
								Planned days	0	10	14	7	7	28		
								Actual dates								
GR 18	Procurement of Emergency I&C Spares for BOP (Lot-1) for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	04-Feb-23	14-Feb-23	17-Feb-23	24-Feb-23	03-Mar-23	10-Mar-23	34	120 Days
								Planned days	0	10	3	7	7	7		
								Actual dates	12-Jan-23	21-Jan-23	21-Jan-23	21-Jan-23	21-Jan-23	21-Jan-23		
GR 19	Procurement of Emergency I&C Spares for BOP (Lot-2) for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	20-May-23	30-May-23	02-Jun-23	09-Jun-23	16-Jun-23	23-Jun-23	34	120 Days
								Planned days	0	10	3	7	7	7		
								Actual dates								
GR 20	Procurement of Emergency I&C Spares for Control System for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	11-May-23	21-May-23	24-May-23	31-May-23	07-Jun-23	14-Jun-23	34	30 Days
								Planned days	0	10	3	7	7	7		
								Actual dates								
GR 21	Procurement of I&C Emergency Maintenance Spares of Haripur 412 MW CCPP.	Lot	2	Direct Cash Purchase	SE	Own Fund	0.10	Planned date	(As and When Required)							
								Planned days								
								Actual dates								
GR 22	Procurement of NLDC IP phone for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	SE	Own Fund	0.05	Planned date	(As and When Required)							
								Planned days								
								Actual dates								
In words: Seventy Four Point Zero Three Million Taka Only					Total Million (TK)		74.03									

Maha
07/04/23
Mahdi Zulfikar
Assistant Engineer (I & C)
Haripur 412 MW CCPP
EGCB Ltd Haripur, Narayanganj.

A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.



QUALITY MANAGEMENT SYSTEM

Document No: QF-PRO-01

Revision No: 00

QUALITY FORMS

Effective Date: 01 Apr, 14

TITLE: ANNUAL PROCUREMENT PLAN

Page: 1 of 1

Haripur 412MW Combined Cycle Power Plant

2nd Revised Annual Procurement Plan, Financial Year: 2022-2023 (WORKS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division

Budget: Revenue

A. Works Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 01	Procurement of Internet Connection for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.26	Planned date	02-Aug-22	12-Aug-22	16-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22	35	365 Days
								Planned days	0	10	4	7	7	7		
								Actual dates	18-Aug-22	27-Aug-22	27-Aug-22	29-Aug-22	31-Aug-22	31-Aug-22		
WR 02	Emergency Repairing Works of BOP of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	15-May-23	25-May-23	29-May-23	5-Jun-23	12-Jun-23	19-Jun-23	35	30 Days
								Planned days	0	10	4	7	7	7		
								Actual dates								
WR 03	Emergency Repairing Works of Control System of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	25-May-23	4-Jun-23	8-Jun-23	15-Jun-23	22-Jun-23	29-Jun-23	35	30 Days
								Planned days	0	10	4	7	7	7		
								Actual dates								
WR 04	Emergency Repairing Works of Fire-fighting System of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.20	Planned date	29-May-23	8-Jun-23	12-Jun-23	19-Jun-23	26-Jun-23	3-Jul-23	35	30 Days
								Planned days	0	10	4	7	7	7		
								Actual dates	23-Jan-23	31-Jan-23	31-Jan-23	07-Feb-23	07-Feb-23	07-Feb-23		
WR 05	Procurement of Annual Emergency Troubleshooting works of Fuel Gas Compressor of Haripur 412MW CCPP.	Lot	1	IDPM	ED (O&M)	Own Fund	0.00	Planned date	Deleted						0	0 Days
								Planned days								
								Actual dates								
WR 06	Procurement of Works for Troubleshooting of EDI System of Haripur 412MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	0.00	Planned date	Deleted						0	0 Days
								Planned days								
								Actual dates								
WR 07	Troubleshooting Works of Diverter Damper System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	15.00	Planned date	04-May-23	1-Jun-23	15-Jun-23	22-Jun-23	29-Jun-23	6-Jul-23	63	120 Days
								Planned days	0	28	14	7	7	7		
								Actual dates								
WR 08	Upgradation Work of Fire Fighting System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	SE	Own Fund	1.50	Planned date	14-May-23	11-Jun-23	25-Jun-23	2-Jul-23	9-Jul-23	16-Jul-23	63	120 Days
								Planned days	0	28	14	7	7	7		
								Actual dates								
WR 09	Emergency I&C Repairing Works of Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	SE	Own Fund	0.05	Planned date								
								Planned days	(As and When Required)							
								Actual dates								
In words: Seventeen Point Three-One Million Taka Only							Total Million (TK)	17.31								

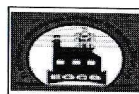
Mahdi
02.04.23

Mahdi Zulfikar
Assistant Engineer (I & C)
Haripur 412 MW CCPP
EGCB Ltd Haripur, Narayanganj

A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

পরিচালক
৭/৫/২৩
তত্ত্বাবধায়ক প্রকৌশলী (সংরক্ষণ)
হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি, ইজিসিবি
বন্দর, নারায়ণগঞ্জ।

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

QUALITY FORMS

Revision No.: 00

TITLE: ANNUAL PROCUREMENT PLAN

Effective Date: 01 Apr. 14

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HARIPUR 412MW COMBINED CYCLE POWER PLANT

Electricity Generation Company of Bangladesh (EGCB) Limited

Revised Annual Procurement Plan (Financial Year 2022-2023)

Ministry / Division: Ministry of Power, Energy and Mineral Resources / Power division

Agency: Electricity Generation Company of Bangladesh (EGCB) Limited.

Procuring Entity Name and Code: Haripur 412MW CCPP

Revision:02

Budget: Revenue

Operation Division

A. Goods Procurement

Pkg No.	Description of Package goods	Units	Qty	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd Cost in million Taka	Time code for Process	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of Laboratory Testing Kit, Chemicals, Reagents etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE (Opn)	Own Fund	1.00	Planned date Planned Days Actual Dates	1/Jan/23 0 8/Mar/23	15/Jan/23 14 12/Apr/23	29/Jan/23 14 12/Apr/23	5/Feb/23 7 7	12/Feb/23 7 7	12/Mar/23 28 28	70 70 70	11/May/23 60 60
GR 2	Procurement of Sodium Hypochlorite, Sulfuric acid etc. under framework contract for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Framework for 3 month)	MD	Own Fund	25.93	Planned date Planned Days Actual Dates	1/Nov/22 0 4/Jan/23	29/Nov/22 28 26/Jan/23	13/Dec/22 14 31/Jan/23	20/Dec/22 7 8/Feb/23	27/Dec/22 7 12/Feb/23	24/Jan/23 28 14/Feb/23	84 84 40	365 365 14/May/23
GR 3	Procurement of Water Treatment Chemicals (Poly Aluminium Chloride etc.) for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date Planned Days Actual Dates	1/Dec/22 0 23/Mar/23	29/Dec/22 28 10/Apr/23	12/Jan/23 14 29/Dec/22	19/Jan/23 7 5/Jan/23	26/Jan/23 7 12/Jan/23	23/Feb/23 28 9/Feb/23	84 84 70	60 60 365
GR 4	Procurement of Nitrogen Gas for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Framework)	SE (Opn)	Own Fund	0.63	Planned date Planned Days Actual Dates	1/Dec/22 0 22/Feb/23	15/Dec/22 14 12/Mar/23	29/Dec/22 14 25/Mar/23	5/Jan/23 7 27/Mar/23	12/Jan/23 7 27/Mar/23	9/Feb/23 28 27/Mar/23	70 70 84	365 365 365
GR 5	Procurement of Sodium Hypochlorite under framework contract for Haripur 412 MW CCPP.	Lot	1	OTM(e-GP) (Frame Work)	ED (O&M)	Own Fund	8.50	Planned date Planned Days Actual Dates	10/Apr/23 0 23/Mar/23	8/May/23 28 9/Apr/23	22/May/23 14 29/May/23	29/May/23 7 5/Jun/23	5/Jun/23 7 3/Jul/23	3/Jul/23 28 2/Jul/24	84 84 365	365 365 365
GR 6	Procurement of Sulfuric acid under framework contract for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	ED (O&M)	Own Fund	18.00	Planned date Planned Days Actual Dates	10/Apr/23 0 8/Mar/23	8/May/23 28 12/Apr/23	22/May/23 14 29/May/23	29/May/23 7 5/Jun/23	5/Jun/23 7 3/Jul/23	3/Jul/23 28 2/Jul/24	84 84 365	365 365 365
Total taka: Seventy Four Point Zero Six Only (in Million)							74.06									

04/04/23
A.H.M Anwar Islam
Sub-Divisional Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj.

04.04.2023
Md. Masud Alam
Executive Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj.

04.04.23
সৈয়দ গোলাম রুমী
তত্ত্বাবধায়ক প্রকৌশলী (পরিচালন)
হরিপুর ৪১২ মেগাওয়াট সিসিপিপি, ইজিসিটি
বন্দর, নারায়ণগঞ্জ।

4/4/23
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

	QUALITY MANAGEMENT SYSTEM	Document No.: QF-PRO-01
	QUALITY FORMS	Revision No.: 00
	TITLE: ANNUAL PROCUREMENT PLAN	Effective Date: 01 Apr. 14
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HARIPUR 412 MW COBINED CYCLE POWER PLANT, EGCB Ltd.
Revised Annual Procurement Plan for Financial Year:2022-23

Procuring Entity Name & code : Haripur 412 MW CCPP

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Revision:02

Operation Division

Budget : Revenue

A. Works procurment

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of Skilled labour for water treatment plant of Haripur 412 MW CCPP	Lot	1	OTM(e-gp) Framework	SE (Opn)	Own Fund	0.74	Planned date	1/Aug/22	15/Aug/22	29/Aug/22	5/Sep/22	12/Sep/22	10/Oct/22		10/Oct/23
								Planned days	0	14	14	7	7	28	70	365 days
								Actual dates	31/Oct/22	16/Nov/22	23/Nov/22	27/Nov/22	27/Nov/22	28/Nov/22	28	28/Nov/23
Total (Million Taka)=Zero Point Seven Four Only								0.74								



A.H.M Anwar Islam
 Sub-Divisional Engineer (Operation)
 Haripur 412 MW CCPP, EGCB
 Haripur, Bandar, Narayanganj.


Md. Masud Alam
 Executive Engineer (Operation)
 Haripur 412 MW CCPP, EGCB
 Haripur, Bandar, Narayanganj.


সৈয়দ গোলাম রুহী
 তত্ত্বাবধায়ক প্রকৌশলী (পরিচালন)
 হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি, ইজিসি
 বন্দর, নারায়ণগঞ্জ।


Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj.

	QUALITY MANAGEMENT SYSTEM							Document No.: QF-PRO-01	
	QUALITY FORMS							Revision No.: 00	
	TITLE: ANNUAL PROCUREMENT PLAN							Effective Date: 01 Apr. 14	
								Page 1 of 2	

ANNUAL PROCUREMENT PLAN (Amended)

Fiscal Year : 2022-2023

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

A.Goods Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Quan-tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR1	Procurement of Stationary, Printer , Photocopier Toner/Cartridge etc	lot	1	OTM (Framework) (e-GP)	CE	Own Fund	0.000	Planned Dates	Deleted							70
								Planned Days								
								Actual dates								
GR2	Procurement of Uniform & Leverages for Security & O&M Personel	lot	1	OTM (e-GP)	CE	Own Fund	0.900	Planned Dates		10 Oct,22	25 Oct,22	8 Nov,22	16 Nov,22	24 Nov,22	22 Dec,22	
								Planned Days		0	14	14	7	7	28	70
								Actual dates		2-Apr	26-Apr	26-Apr				
GR3	Procurement of Tyre/Tube for Vehicle	Lot	1	RFQ	CE	Own Fund	0.300	Planned Dates	Deleted							38
								Planned Days								
								Actual dates								
GR4	Procurement of ABC Powder/ CO2 For portable Fire extinguisher	Lot	1	OTM (e-GP)	CE	own Fund	0.350	Planned Dates		14 Aug,22	29 Aug,22	12 Sep,22	20 Sep,22	27 Sep,22	24 Oct,22	
								Planned Days		0	14	14	7	7	28	70
								Actual dates								
GR5	Procurement of Safety Item for all section(Shoes, Umbrella ,Fire Safety Item, Mask, Gloves, Safety shoe, belt, shout , Torch Light, helmet,Gumboot,musk, etc)	Lot	1	OTM (e-GP)	CE	own Fund	1.000	Planned Dates		4 Sep,22	18 Sep,22	02 Oct,22	9 Oct,22	17 Oct,22	14 Nov,22	
								Planned Days		0	14	14	7	7	28	70
								Actual dates								
										2-Apr	26-Apr	26-Apr				
GR6	Procurement of Tyre/Tube/battery/Various parts of Vehicle/ etc	Lot	5	Direct Cash Purchase	CE	own Fund	0.200	Planned Dates	Fy-2022-2023 (As & when Required)							
								Planned Days								
								Actual dates								
GR7	Procurement Office Furniture	Lot	1	RFQ	CE	Own Fund	0.200	Planned Dates	Delted							38
								Planned Days								
								Actual dates								
GR8	Procurement of Photocopier Machine & Printer	Lot	1	RFQ	CE	own Fund	0.200	Planned Dates	Delted							38
								Planned Days								
								Actual dates								

3.150

কাজী মোঃ রবিউল ইসলাম
সহকারী ব্যবস্থাপক (এইচআর/এডমিন)
হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি, ইজিসিবি
হরিপুর, বন্দর, নারায়ণগঞ্জ

মোঃ রবিউল ইসলাম
ব্যবস্থাপক (এইচআর)
হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি
ইজিসিবি লিঃ বন্দর নারায়ণগঞ্জ

Mr. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
Haripur, Bandar, Narayanganj

Item	OTM	DPM	RFQ	Cash	Total
Goods	3.250	0	0.700	0.200	4.150
Works	0	0	1.900	0.100	2.000
Total	3.250	0.000	2.600	0.300	6.150

	QUALITY MANAGEMENT SYSTEM				Document No.: QF-PRO-01
					Revision No.: 00
	QUALITY FORMS				Effective Date: 01 Apr. 14
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TITLE: ANNUAL PROCUREMENT PLAN					

ANNUAL PROCUREMENT PLAN (Ammended)

Fiscal Year : 2022-2023

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

B. WORKS Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Qua-ntity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK.(Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR1	Repair & Maintenance of Office Equipment	lot	4	Direct Cash Purchase	CE	Own Fund	0.100	Planned Dates Planned Days Actual dates	Fy-2022-2023 (As & when Required)							
WR2	Vehicle repair & Maintenance work-1	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates		20 Aug.22	30 Aug.22	6 Sep.22	13 Sep.22	20 Sep.22	27 Sep.22	38
WR3	Vehicle repair & Maintenance work-2	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates		10 Sep.22	20 Sep.22	27 Sep.22	4 Oct.22	11 Oct.22	18 Oct.22	38
WR4	Vehicle repair & Maintenance work-3	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates		15 Oct.22	25 Oct.22	31 Oct.22	7 nov.22	14 Nov.22	21 Nov.22	38
WR5	Vehicle repair & Maintenance work-4	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates		10 Nov.22	20 Nov.22	27 Nov.22	4 Dec.22	11 Dec.22	18 Dec.22	38
WR6	Vehicle repair & Maintenance work-5	lot	1	RFQ	MD	Own Fund	0.300	Planned Dates Planned Days Actual dates	Deleted							
WR7	Vehicle repair & Maintenance work-6	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates Planned Days Actual dates	Deleted							
WR8	Vehicle repair & Maintenance work-7	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates Planned Days Actual dates	Deleted							

কাজ মোঃ মাকসুদ হোসেন
সহকারী ব্যবস্থাপক (এইচআর/এডমিন)
হরপুর ৪১২ মেঃ ওঃ সিসিপি, ইজিসিবি
বন্দর, নারায়ণপাড়া

মোঃ আবদুল ইসলাম
ব্যবস্থাপক (এইচআর)
হরপুর ৪১২ মেঃ ওঃ সিসিপি
ইজিসিবি লি. বন্দর, নারায়ণপাড়া

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
Haripur, Bandar, Narayanganj

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS****TITLE: ANNUAL PROCUREMENT PLAN**

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

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Haripur 412MW Combined Cycle Power Plant

Revised (2nd) Annual Procurement Plan Financial Year: 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Mechanical and Civil Maintenance Division

Budget : Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Lube oil, Control oil, Hydraulic oil, gear oil etc for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	4.80	Planned date	10-Aug-22	31-Aug-22	14-Sep-22	21-Sep-22	28-Sep-22	26-Oct-22	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	20-Sep-22	10-Oct-22	27-Oct-22	27-Oct-22	27-Oct-22	23-Nov-22		
GR 02	Procurement of Consumable materials, civil material, tools, hydraulic / power trolley, wire rope, portable drum pumps, filter etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-May-23	5-Jun-23	19-Jun-23	26-Jun-23	3-Jul-23	31-Jul-23	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 03	Procurement of Filter for Fuel Gas & Other Systems of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-May-23	5-Jun-23	19-Jun-23	26-Jun-23	3-Jul-23	31-Jul-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 04	Procurement of RO membrane & accessories, Micro filter & other equipments parts for WTP of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	25-May-23	15-Jun-23	29-Jun-23	6-Jul-23	13-Jul-23	10-Aug-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 05	Procurement of filters, Nitrogen Membrane, Spares of different equipment etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	22-May-23	12-Jun-23	26-Jun-23	3-Jul-23	10-Jul-23	7-Aug-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 06	Procurement of Spare parts for Hydrogen generator, Hydrogen Compressor, IA compressor, EDG, CT, WTP, Bypass Stack etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	25-Jan-23	15-Feb-23	1-Mar-23	8-Mar-23	15-Mar-23	12-Apr-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	20-Mar-23	9-Apr-23						
GR 07	Procurement of spares for different pump & Valve of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	12-Apr-23	3-May-23	17-May-23	24-May-23	31-May-23	28-Jun-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 08	Procurement of Washable, Pre-1, Pre-2 and HEPA filter for Gas Turbine Air Intake System of Haripur 412MW CCPP	Lot	1	IOTM	MD	Own Fund	50.00	Planned date	Deleted							
								Planned days								
								Actual dates								
GR 09	Procurement of spare parts & associated works for Fuel Gas Compressor of Haripur 412 MW CCPP	Lot	1	IDPM	MD	Own Fund	0.00	Planned date	Deleted							
								Planned days								
								Actual dates								
GR 10	Procurement of emergency goods for GT & ST for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.000	Planned date	Deleted							
								Planned days								
								Actual dates								

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Haripur 412MW Combined Cycle Power Plant
Revised (2nd) Annual Procurement Plan Financial Year: 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Mechanical and Civil Maintenance Division

Budget : Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 11	Procurement of emergency goods for HRSG, BOP, GT for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.500	Planned date	22-May-23	1-Jun-23	11-Jun-23	18-Jun-23	25-Jun-23	9-Jul-23	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 12	Procurement of emergency goods for WTP, WWTP, CT etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	10-May-23	20-May-23	30-May-23	6-Jun-23	13-Jun-23	27-Jun-23	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 13	Procurement of emergency goods of 110 Ton Crane, Cargo Truck, Fork Lift, Hover Head Crane etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.126	Planned date	22-Feb-23	4-Mar-23	14-Mar-23	21-Mar-23	28-Mar-23	11-Apr-23	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates	8-Jan-23	17-Jan-23	17-Jan-23	23-Jan-23	24-Jan-23	24-Jan-23		
GR 14	Procurement of emergency spare parts for different equipment of Haripur 412 MW CCPP	Lot	2	Cash Purchase	SE	Own Fund	0.100	Planned date	As and when required							
								Planned days								
								Actual dates								
GR 15	Procurement of spares for different Valves etc. of BOP of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	22-May-23	12-Jun-23	26-Jun-23	3-Jul-23	10-Jul-23	7-Aug-23	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 16	Procurement of Spare parts of Instrument Air Compressor of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	22-May-23	12-Jun-23	26-Jun-23	3-Jul-23	10-Jul-23	7-Aug-23	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
	In words: One Hundred Twenty Five Point Six Two Six Million Taka Only					Total Million (TK)	125.626									


04.04.23

Mominul Haque
Sub-Divisional Engineer (MMD)
Haripur 412 MW CCPP, EGCB.


4-4-23

Md. Nayem Ashraf
Executive Engineer (Mechanical & Civil)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj


4/4/23

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.


4/4/23

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS****TITLE: ANNUAL PROCUREMENT PLAN**

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 Effective Date: 01 Apr. 14
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Haripur 412MW Combined Cycle Power Plant
Revised (2nd) Annual Procurement Plan for Financial Year: 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd
 Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant
A. Works procurement

Mechanical & Civil Maintenance Division
Budget : Revenue

A. Works procurement																
Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Est'd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-01	Supply of Labor for Sweeping, Cleaning & GT washable filter cleaning works for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.50	Planned Date	15-May-23	5-Jun-23	19-Jun-23	26-Jun-23	3-Jul-23	31-Jul-23	77	365 days
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
WR-02	Procurement of pest control works of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	1.00	Planned date	15-May-23	5-Jun-23	19-Jun-23	26-Jun-23	3-Jul-23	31-Jul-23	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-03	Procurement of different civil Works, Painting, Plantation, making shade etc for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.00	Planned date	15-May-23	5-Jun-23	19-Jun-23	26-Jun-23	3-Jul-23	31-Jul-23	77	75 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-04	Procurement of repairing works of Clarifier & WTP for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	19-Feb-23	12-Mar-23	26-Mar-23	2-Apr-23	9-Apr-23	7-May-23	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates	16-Nov-22	8-Dec-22	1-Jan-23	5-Jan-23	5-Jan-23	1-Feb-23		
WR-05	Supply of Skill Labor for Overhauling of Fuel Gas Compressor of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.00	Planned date	Deleted							
								Planned days								
								Actual dates								
WR-06	Procurement of repairing works of Cooling Tower of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	5.00	Planned date	15-May-23	5-Jun-23	19-Jun-23	26-Jun-23	3-Jul-23	31-Jul-23	77	90 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-07	Construction of Approach Road with drain & Boundary Wall for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	MD	Own Fund	0.00	Planned date	Deleted							
								Planned days								
								Actual dates								
WR-08	Procurement of C&F agent service for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	19-Sep-22	10-Oct-22	24-Oct-22	31-Oct-22	7-Nov-22	5-Dec-22	77	450 days
								Planned days	0	21	14	7	7	28		
								Actual dates	20-Sep-22	10-Oct-22	20-Oct-22	20-Oct-22	20-Oct-22	1-Nov-22		
WR-09	Procurement of Repairing Works of Dry Gas Seal of FGC of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	0.00	Planned date	Re-tendered		Rejected		Deleted			
								Planned days								
								Actual dates								
WR-10	Procurement of repairing Works for various Equipment of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.00	Planned date	Deleted							
								Planned days								
								Actual dates								

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Haripur 412MW Combined Cycle Power Plant

Revised (2nd) Annual Procurement Plan for Financial Year: 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division

Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR-11	Procurement of repairing Works for ST, Cooling Tower, WTP etc. of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.00	Planned date	Deleted								
								Planned days									
								Actual dates									
WR-12	Making Special Tools, Nut-Bolt, etc. for BOP, GT etc. of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.00	Planned date	Deleted								
								Planned days									
								Actual dates									
WR-13	Procurement of Cleaning Works for Water intake of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.180	Planned date	29-Jan-23	8-Feb-23	13-Feb-23	18-Feb-23	21-Feb-23	26-Feb-23	28	20 days	
								Planned days	0	10	5	5	3	5			
								Actual dates	22-Feb-23	28-Feb-23	28-Feb-23	12-Mar-23	14-Mar-23	14-Mar-23			
WR-14	Procurement of Emergency repairing work for 110 Ton Crane, Cargo Truck, Forklift etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date	29-May-23	8-Jun-23	13-Jun-23	18-Jun-23	21-Jun-23	26-Jun-23	28	20 days	
								Planned days	0	10	5	5	3	5			
								Actual dates									
WR-15	Procurement of Emergency repairing work for ST, GT etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.00	Planned date	Deleted								
								Planned days									
								Actual dates									
WR-16	Procurement of Emergency repairing work for WTP, CT etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.00	Planned date	Deleted								
								Planned days									
								Actual dates									
WR-17	Procurement of Emergency repairing work for HRSG, BOP etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date	15-May-23	25-May-23	30-May-23	4-Jun-23	7-Jun-23	12-Jun-23	28	20 days	
								Planned days	0	10	5	5	3	5			
								Actual dates									
WR-18	Procurement of Emergency repairing work for different equipment of Haripur 412MW CCPP	Lot	6	Cash Purchase	SE	Own Fund	0.100	Planned date	As and when required								
								Planned days									
								Actual dates									
WR-19	Supply of labor for GT air filter replacement work & CT cleaning work Haripur 412 MW CCPP	Lot	6	Cash Purchase	SE	Own Fund	0.100	Planned Date	As and when required								
								Planned Days									
								Actual Dates									
WR-20	Procurement of Repairing Works of Dry Gas Seal of FGC of Haripur 412 MW CCPP	Lot	1	IDPM	MD	Own Fund	0.00	Planned date	Deleted								
								Planned days									
								Actual dates									
In words: Taka Twenty One Point One Eight Zero Million Taka Only							Total Taka (Million)=	21.180									

Mominul Haque
04.04.23
Mominul Haque
Sub-Divisional-Engineer (MMD)
Haripur 412 MW CCPP, EGCB.

Md. Nayem Ashraf
4.4.23
Md. Nayem Ashraf
Executive Engineer (Mechanical & Civil)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj

Poritosh Kumar
4/4/23
Poritosh Kumar
Superintending Engineer
Haripur 412 MW CCPP,
Bandar, Narayanganj.

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