



QUALITY MANAGEMENT SYSTEM

QUALITY FORMS

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.
Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Budget: Revenue
Electrical Maintenance Division

Package No.	Description of procurement item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Waki-Taki for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	RFQ	Chief Engineer	Own Fund	0.200	Planned Dates Planned Days		21-Oct-22 0	31-Oct-22 10	5-Nov-22 5	8-Nov-22 3	13-Nov-22 5	18-Nov-22 5	28	15
GR2	Procurement of different Electrical Spares for BOP System of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.200	Actual Dates Planned Days		20-Nov-22 0	30-Nov-22 10	5-Dec-22 5	8-Dec-22 3	13-Dec-22 5	18-Dec-22 5	28	15
GR3	Procurement of emergency spares, safety equipment and Consumables, emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	3	DCP (Cash)	Superintending Engineer (Maint)	Own Fund	0.150	Planned Dates Actual Dates									
GR4	Procurement of Coolant gas of HAVC system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates Planned Days		15-Aug-22 0	29-Aug-22 14	12-Sep-22 14	19-Sep-22 7	26-Sep-22 7	24-Oct-22 28	70	90
GR5	Procurement of spare parts for the existing HVAC System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates Actual Dates		18-Nov-22 0	2-Dec-22 14	16-Dec-22 14	23-Dec-22 7	30-Dec-22 7	27-Jan-23 28	70	90
GR6	Procurement of Spares Parts for Crane and monorail Hoist for Haripur 412 MW CCPP.	Lot	1	DPM	Executive Director(O&M)	Own Fund	10.000	Planned Dates Actual Dates		15-Dec-22 0	29-Dec-22 14	12-Jan-23 14	19-Jan-23 7	26-Jan-23 7	23-Feb-23 28	70	90
GR7	Procurement of Spare Parts for STG Excitation System of Haripur 412 MW CCPP.	Lot	1	IDPM	Chief Engineer	Own Fund	10.000	Planned Dates Actual Dates		10-Dec-22 0	21-Jan-23 47	4-Feb-23 14	11-Feb-23 7	18-Feb-23 7	18-Mar-23 28	98	120
GR8	Procurement of Transformer Oil for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2.000	Planned Dates Actual Dates		25-Nov-22 0	9-Dec-22 14	23-Dec-22 14	30-Dec-22 7	6-Jan-23 7	3-Feb-23 28	70	90
GR9	Procurement of Spares for Generator Circuit Breaker of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Executive Director(O&M)	Own Fund	10.000	Planned Dates Actual Dates		15-Apr-23 0	29-Apr-23 14	13-May-23 14	20-May-23 7	27-May-23 7	24-Jun-23 28	70	90
GR10	Procurement of Tools for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Managing Director	Own Fund	10.000	Planned Dates Actual Dates		27-Dec-22 0	10-Jan-23 14	24-Jan-23 14	31-Jan-23 7	7-Feb-23 7	7-Mar-23 28	70	90
GR11	Procurement of lighting spares for Plant and residential area with Related Service of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates Actual Dates		27-Dec-22 0	10-Jan-23 14	24-Jan-23 14	31-Jan-23 7	7-Feb-23 7	7-Mar-23 28	70	90

11.05.2022

ABDUL GAFUR
Assistant Engineer (EMD)
Haripur 412 MW CCPP
EGCB, Ltd.

Amr
11.05.2022

Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

Porosh Kumar Pal
11/5/22

Porosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



Ministry/ Division :- Power Division, PE & MR Ministry.
Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procurement Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Budget: Revenue
Electrical Maintenance Division

QUALITY MANAGEMENT SYSTEM

QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 (GOODS PROCUREMENT)

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

Page 1 of 2

Package No.	Description of procurement item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR12	Procurement of Air Cooler of Different Packages of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Managing Director	Own Fund	6,000	Planned Dates Planned Days Actual Dates		27-Aug-22 0	10-Sep-22 14	24-Sep-22 14	1-Oct-22 7	8-Oct-22 7	5-Nov-22 28	90
GR13	Procurement of Spares for Cooling Tower of Haripur 412 MW CCPP, EGCB Ltd.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2,000	Planned Dates Planned Days Actual Dates		20-Nov-22 0	4-Dec-22 14	18-Dec-22 14	25-Dec-22 7	1-Jan-23 7	29-Jan-23 28	90
GR14	Procurement of Electrical spares for LV, MV and BOP system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1,500	Planned Dates Planned Days Actual Dates		27-Jan-23 0	10-Feb-23 14	24-Feb-23 14	3-Mar-23 7	10-Mar-23 7	7-Apr-23 28	90
GR15	Procurement of CT, PT, Lighting arrester for Electrical system of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5,000	Planned Dates Planned Days Actual Dates		27-Feb-23 0	13-Mar-23 14	27-Mar-23 14	3-Apr-23 7	10-Apr-23 7	8-May-23 28	90
GR16	Procurement of Cable, Cable Seal end and Cable joint Kit for 132KV system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Managing Director	Own Fund	40,000	Planned Dates Planned Days Actual Dates		27-Jan-23 0	10-Feb-23 14	24-Feb-23 14	3-Mar-23 7	10-Mar-23 7	7-Apr-23 28	90
GR17	Procurement of Consumables for Electrical Maintenance Division of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2,000	Planned Dates Planned Days Actual Dates		27-Jan-23 0	10-Feb-23 14	24-Feb-23 14	3-Mar-23 7	10-Mar-23 7	7-Apr-23 28	90
GR18	Procurement of Battery and spares of Battery charger of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3,000	Planned Dates Planned Days Actual Dates		25-Mar-23 0	8-Apr-23 14	22-Apr-23 14	29-Apr-23 7	6-May-23 7	3-Jun-23 28	90
GR19	Procurement of Connection Cable & Card of 132 KV Energy meter of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1,000	Planned Dates Planned Days Actual Dates		25-Oct-22 0	8-Nov-22 14	22-Nov-22 14	29-Nov-22 7	6-Dec-22 7	3-Jan-23 28	90
GR20	Procurement of 132KV Conductor Connector of Haripur 412 MW CCPP.	Lot	1	DPM	Superintending Engineer (Maint)	Own Fund	1,500	Planned Dates Planned Days Actual Dates		25-Jul-22 0	8-Aug-22 14	22-Aug-22 14	29-Aug-22 7	5-Sep-22 7	3-Oct-22 28	90
Taka One Hundred Twelve point Zero Five Zero Million Only							Grand Total =	112,050								

11.05.22
ABDUL GAFUR
Assistant Engineer (EMD)
Haripur 412 MW CCPP
EGCB, Ltd

11.05.22
Animesh Shah
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

11/5/22
Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

11/5/22
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

12.10.22
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

		QUALITY MANAGEMENT SYSTEM		Document No.: QF-PRO-01
QUALITY FORMS		ANNUAL PROCUREMENT PLAN		Revision No.: 00
				Effective Date: 01 Apr. 14
				Page 1 of 1

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 (WORKS PROCUREMENT)

Ministry/ Division - Power Division, PE & MR Ministry
 Agency - Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code - **Haripur 412MW Combine Cycle Power Plant.**

Budget: Revenue
 Electrical Maintenance Division

Package No.	Description of procurement item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Completion of Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Procurement of Repairing works/servicing for HVAC system of Haripur 412 MW CCPP by supplying spare parts.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2.50	Planned Dates		31-Mar-23	14-Apr-23	28-Apr-23	5-May-23	12-May-23	9-Jun-23	70	365
WR2	Procurement of Physical service for testing of Transformer Oil of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-Apr-23	25-Apr-23	30-Apr-23	3-May-23	8-May-23	13-May-23	28	15
WR3	Procurement of Emergency maintenance work of Electrical system BOP of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		15-Oct-22	25-Oct-22	30-Oct-22	2-Nov-22	7-Nov-22	12-Nov-22	28	15
WR4	Procurement of Emergency maintenance work of Electrical system of Water Treatment Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		11-Dec-22	20-Oct-21	30-May-23	2-Jun-23	7-Jun-23	12-Jun-23	28	15
WR5	Procurement of physical services of 3 nos. Lift of plant and residential area by supplying spare of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.40	Planned Dates		15-May-23	25-May-23	30-May-23	2-Jun-23	7-Jun-23	12-Jun-23	28	365
WR6	Procurement of LV Motor servicing under annual contract of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.00	Planned Dates		15-Apr-23	29-Apr-23	13-May-23	20-May-23	27-May-23	24-Jun-23	70	365
WR7	Procurement of physical services of MV Motors of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.00	Planned Dates		15-Apr-23	29-Apr-23	13-May-23	20-May-23	27-May-23	24-Jun-23	70	365
WR8	Procurement of emergency works etc for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	1	DCP (Cash)	Superintending Engineer (Maint)	Own Fund	0.050	Planned Dates									
WR9	Procurement of Emergency maintenance works of 132 KV, 19 KV, 13.8KV & 6.6 KV Electrical system of Haripur 412 MW	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.25	Planned Dates		15-May-23	25-May-23	30-May-23	3-Jun-23	7-Jun-23	12-Jun-23	28	15
WR10	Procurement of physical services of Over Head Crane & Monorail Hoist of Haripur 412 MW CCPP.	Lot	1	DPM (National)	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		15-May-23	29-May-23	12-Jun-23	19-Jun-23	26-Jun-23	24-Jul-23	70	90
WR11	Procurement of Tools Maintenance for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.00	Planned Dates		15-May-23	29-May-23	12-Jun-23	19-Jun-23	26-Jun-23	24-Jul-23	70	90
WR12	Procurement of physical services of 570 MVA & 27 MVA Transformer by supplying spare parts of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.00	Planned Dates		15-Apr-23	29-Apr-23	13-May-23	20-May-23	27-May-23	24-Jun-23	70	90
Grand Total =							14.20	Actual Dates									

Taka Fourteen point Two Million only.

11.05.22
ABDUL GAFUR
 Assistant Engineer (EMD)
 Haripur 412 MW CCPP
 EGCB, Ltd

11/5/23
Portosh Kumar Pal
 Superintending Engineer (Maintenance)
 Haripur 412 MW CCPP, EGCB
 Bandar, Narayanganj.

11/6/22
Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj)

12.5.22
A.K.M. Manzur (O & M)
 Executive Director Office
 Corporate Office
 EGCB Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM

QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

Page 1 of 1

Ministry/ Division : Power Division, PE & MR Ministry.

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity Name & Code : Haripur 412MW Combine Cycle Power Plant.

Budget: Revenue

Electrical Maintenance Division

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 (WORKS PROCUREMENT)

Package No.	Description of procurement item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Procurement of Repairing works/servicing for HVAC system of Haripur 412 MW CCPP by supplying spare parts.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2.50	Planned Dates Planned Days Actual Dates		31-Mar-23 0	14-Apr-23 14	28-Apr-23 14	5-May-23 7	12-May-23 7	9-Jun-23 28	70	365
WR2	Procurement of Physical service for testing of Transformer Oil of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates Planned Days Actual Dates		15-Apr-23 0	25-Apr-23 10	30-Apr-23 5	3-May-23 3	8-May-23 5	13-May-23 5	28	15
WR3	Procurement of Emergency maintenance work of Electrical system BOP of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates Planned Days Actual Dates		15-Oct-22 0	25-Oct-22 10	30-Oct-22 5	2-Nov-22 3	7-Nov-22 5	12-Nov-22 5	28	15
WR4	Procurement of Emergency maintenance work of Electrical system of Water Treatment Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates Planned Days Actual Dates		15-May-23 0	25-May-23 10	30-May-23 5	2-Jun-23 3	7-Jun-23 5	12-Jun-23 5	28	15
WR5	Procurement of physical services of 3 nos. Lift of plant and residential area by supplying spare of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.40	Planned Dates Planned Days Actual Dates		15-May-23 0	25-May-23 10	30-May-23 5	2-Jun-23 3	7-Jun-23 5	12-Jun-23 5	28	365
WR6	Procurement of LV Motor servicing under annual contract of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.00	Planned Dates Planned Days Actual Dates		15-Apr-23 0	29-Apr-23 14	13-May-23 14	20-May-23 7	27-May-23 7	24-Jun-23 28	70	365
WR7	Procurement of physical services of MV Motors of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.00	Planned Dates Planned Days Actual Dates		15-Apr-23 0	29-Apr-23 14	13-May-23 14	20-May-23 7	27-May-23 7	24-Jun-23 28	70	365
WR8	Procurement of emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	1	DCP (Cash)	Superintending Engineer (Maint)	Own Fund	0.050	Planned Dates Planned Days Actual Dates									
WR9	Procurement of Emergency maintenance works of 132 KV, 19 KV, 13.8KV & 6.6 KV Electrical system of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.25	Planned Dates Planned Days Actual Dates		15-May-23 0	25-May-23 10	30-May-23 5	2-Jun-23 3	7-Jun-23 5	12-Jun-23 5	28	15
WR10	Procurement of physical services of Over Head Crane & Monorail Hoist of Haripur 412 MW CCPP.	Lot	1	DPM (National)	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates Planned Days Actual Dates		15-May-23 0	29-May-23 14	12-Jun-23 14	19-Jun-23 7	26-Jun-23 7	24-Jul-23 28	70	90
WR11	Procurement of Tools Maintenance for Electrical Maintenance Division of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.00	Planned Dates Planned Days Actual Dates		15-May-23 0	29-May-23 14	12-Jun-23 14	19-Jun-23 7	26-Jun-23 7	24-Jul-23 28	70	90
WR12	Procurement of physical services of 570 MVA & 27 MVA Transformer by supplying spare parts of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.00	Planned Dates Planned Days Actual Dates		15-Apr-23 0	29-Apr-23 14	13-May-23 14	20-May-23 7	27-May-23 7	24-Jun-23 28	70	90
Grand Total =							14.20	FY 2022-2023 (As required)									

Taka Fourteen point Two Million only.

04.06.2022
ABDUL GAFUR
Assistant Engineer (EMD)
Haripur 412 MW CCPP
EGCB, Ltd

Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

	QUALITY MANAGEMENT SYSTEM		Document No.: QF-PRO-01
	QUALITY FORMS		Revision No.: 00
	TITLE: ANNUAL PROCUREMENT PLAN		Effective Date: 01 Apr. 14
			Page 1 of 2

ANNUAL PROCUREMENT PLAN

Budget : Revenue

Fiscal Year : 2022-2023 Section : Administration

Ministry/Division : Ministry of Power, Energy & Mineral Resources/ Power Division,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

A.Goods Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Extd. In Tk. (Million)	Time Code for Process	Not Used in Goods	Invite/Advert ise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Stationary, Printer, Photocopier Toner/Cartridge etc	lot	1	OTM (Framework) (e-GP)	CE	Own Fund	1.000	Planned Dates Planned Dates Actual dates		4 Sep.22 0	18 Sep.22 14	02 Oct.22 14	9 Oct.22 7	17 Oct.22 7	14 Nov.22 28	70	28
GR2	Procurement of Uniform & Levies for Security & O&M Personel	lot	1	OTM (e-GP)	CE	Own Fund	0.900	Planned Dates Planned Dates Actual dates		10 Oct.22 0	25 Oct.22 14	8 Nov.22 14	16 Nov.22 7	24 Nov.22 7	22 Dec.22 28	70	40
GR3	Procurement of Tyre/Tube for Vehicle	Lot	1	RFQ	CE	Own Fund	0.300	Planned Dates Planned Dates Actual dates		15 Sep.22 0	25 Sep.22 10	02 Oct.22 7	10 Oct.22 7	17 Oct.22 7	24 Oct.22 7	38	15
GR4	Procurement of ABC Powder/ CO2 For portable Fire extinguisher	Lot	1	OTM (e-GP)	CE	own Fund	0.350	Planned Dates Planned Dates Actual dates		14 Aug.22 0	29 Aug.22 14	12 Sep.22 14	20 Sep.22 7	27 Sep.22 7	24 Oct.22 28	70	28
GR5	Procurement of Safety Item for all section (Shoes, Umbrella , Fire Safety Item, Mask, Gloves, Safety shoe, belt, shout, Torch Light, helmet, Gumboot, musk, etc)	Lot	1	OTM (e-GP)	CE	own Fund	1.000	Planned Dates Planned Dates Actual dates		4 Sep.22 0	18 Sep.22 14	02 Oct.22 14	9 Oct.22 7	17 Oct.22 7	14 Nov.22 28	70	28
GR6	Procurement of Tyre/Tube/battery/Various parts of Vehicle/ etc	Lot	5	Direct Cash Purchase	CE	own Fund	0.200	Planned Dates Planned Dates Actual dates									
GR7	Procurement Office Furniture	Lot	1	RFQ	CE	Own Fund	0.200	Planned Dates Planned Dates Actual dates		10 Aug.22 0	20 Aug.22 10	27 Aug.22 7	3 Sep.22 7	10 Sep.22 7	17 Sep.22 7	38	15
GR8	Procurement of Photocopier Machine & Printer	Lot	1	RFQ	CE	own Fund	0.200	Planned Dates Planned Dates Actual dates		25 Sep.22 0	6 Oct.22 10	13 Oct.22 7	20 Oct.22 7	3 Nov.22 7	10 Nov.22 7	38	15

4.150



Md. Abul Karim
 Manager (HR)
 Haripur 412 MW CCPP, EGCB
 Haripur, Bandar, Narayanganj.



Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 Haripur, Bandar, Narayanganj.



A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

		QUALITY MANAGEMENT SYSTEM QUALITY FORMS TITLE: ANNUAL PROCUREMENT PLAN		Document No.: QF-PRO-01 Revision No.: 00 Effective Date: 01 Apr. 14 Page 2 of 2	

ANNUAL PROCUREMENT PLAN

Budget : Revenue

Fiscal Year : 2022-2023 Section : Administration
 Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,
 Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

B. WORKS Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Qua- ntity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. in TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Adverti se Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates Planned Days Actual dates									
WR1	Repair & Maintenance of Office Equipment	lot	4	Direct Cash Purchase	CE	Own Fund	0.100										
WR2	Vehicle repair & Maintenance work-1	lot	1	RFQ	MD	Own Fund	0.300										
WR3	Vehicle repair & Maintenance work-2	lot	1	RFQ	MD	Own Fund	0.300										
WR4	Vehicle repair & Maintenance work-3	lot	1	RFQ	MD	Own Fund	0.300										
WR5	Vehicle repair & Maintenance work-4	lot	1	RFQ	MD	Own Fund	0.300										
WR6	Vehicle repair & Maintenance work-5	lot	1	RFQ	MD	Own Fund	0.300										
WR7	Vehicle repair & Maintenance work-6	lot	1	RFQ	MD	Own Fund	0.200										
WR8	Vehicle repair & Maintenance work-7	lot	1	RFQ	MD	Own Fund	0.200										

2.000

 25/12/22
 Md. Kamruzzaman
 Manager (R)
 Haripur 412 MW C.P.P., EGCB
 Haripur, Bandar, Narayanganj

 12.6.22
 A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM

QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

Document No: QF-PRO-01

Revision No: 00

Effective Date: 01 Apr. 14

Page: 1 of 1

Haripur 412MW Combined Cycle Power Plant

Annual Procurement Plan, Financial Year: 2022-2023 (GOODS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division
Budget: Revenue

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estid. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of GT Auxiliary System I&C Spares for Haripur 412 MW CCPP.	Lot	1	IDPM	ED (O&M)	Own Fund	20.00	Planned date Planned days Actual dates	08-Dec-22 0 11-Dec-22	29-Dec-22 21 8-Jan-23	12-Jan-23 14 22-Jan-23	19-Jan-23 7 29-Jan-23	26-Jan-23 7 5-Feb-23	23-Feb-23 28 5-Mar-23	77	120 Days
GR 02	Procurement I&C Spares of ST Control & Field Instrument for Haripur 412 MW CCPP.	Lot	1	IDPM	ED (O&M)	Own Fund	20.00	Planned date Planned days Actual dates	11-Dec-22 0 06-Jul-22	8-Jan-23 28 3-Aug-22	22-Jan-23 14 17-Aug-22	24-Aug-22 7 24-Aug-22	31-Aug-22 7 31-Aug-22	7-Sep-22 7 7-Sep-22	84	180 Days
GR 03	Upgradation of FGC HMI System of Haripur 412 MW CCPP	Lot	1	IDPM	ED (O&M)	Own Fund	30.00	Planned date Planned days Actual dates	04-Jan-23 0 05-Oct-23	1-Feb-23 28 2-Nov-23	15-Feb-23 14 16-Nov-23	22-Feb-23 7 23-Nov-23	1-Mar-23 7 30-Nov-23	29-Mar-23 28 28-Dec-23	63	180 Days
GR 04	Procurement of FGC & FGSS Field & Control Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date Planned days Actual dates	20-Oct-22 0 05-Oct-23	10-Nov-22 21 2-Nov-23	24-Nov-22 14 16-Nov-23	1-Dec-22 7 23-Nov-23	8-Dec-22 7 30-Nov-23	5-Jan-23 28 28-Dec-23	84	180 Days
GR 05	Procurement of BOP-1 (CCWP, ACWP, CWP, Condenser etc.) Emergency I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	21-Nov-22 0 05-Oct-23	12-Dec-22 21 2-Nov-23	26-Dec-22 14 16-Nov-23	2-Jan-23 7 23-Nov-23	9-Jan-23 7 30-Nov-23	6-Feb-23 28 28-Dec-23	77	120 Days
GR 06	Procurement of BOP-2 (BFP, IAPA, Colling Tower etc.) Emergency I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	10-Feb-23 0 05-Oct-23	3-Mar-23 21 2-Nov-23	17-Mar-23 14 16-Nov-23	24-Mar-23 7 23-Nov-23	31-Mar-23 7 30-Nov-23	28-Apr-23 28 28-Dec-23	77	120 Days
GR 07	Procurement of BOP-3 (WT, WWT, Inake etc.) Emergency I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	01-Dec-22 0 05-Oct-23	22-Dec-22 21 2-Nov-23	5-Jan-23 14 16-Nov-23	12-Jan-23 7 23-Nov-23	19-Jan-23 7 30-Nov-23	16-Feb-23 28 28-Dec-23	77	120 Days
GR 08	Procurement of FGC & FGSS Transmitters for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	13-Feb-23 0 05-Oct-23	6-Mar-23 21 2-Nov-23	20-Mar-23 14 16-Nov-23	27-Mar-23 7 23-Nov-23	3-Apr-23 7 30-Nov-23	1-May-23 28 28-Dec-23	77	120 Days
GR 09	Procurement of I&C spares for Hydrogen Generator for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	10-Mar-23 0 05-Oct-23	31-Mar-23 21 2-Nov-23	14-Apr-23 14 16-Nov-23	21-Apr-23 7 23-Nov-23	28-Apr-23 7 30-Nov-23	26-May-23 28 28-Dec-23	77	120 Days
GR 10	Procurement of Allen Bradley PLC Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	10-Mar-23 0 05-Oct-23	31-Mar-23 21 2-Nov-23	14-Apr-23 14 16-Nov-23	21-Apr-23 7 23-Nov-23	28-Apr-23 7 30-Nov-23	26-May-23 28 28-Dec-23	77	120 Days
GR 11	Procurement of I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	10-Mar-23 0 05-Oct-23	31-Mar-23 21 2-Nov-23	14-Apr-23 14 16-Nov-23	21-Apr-23 7 23-Nov-23	28-Apr-23 7 30-Nov-23	26-May-23 28 28-Dec-23	77	120 Days

MOHAMMED MOHIUDDIN
Sub-Divisional Engineer (I & C) Md. Siddiqur Rahman
Haripur 412 MW Combined Cycle Power Plant, Narayanganj, Bangladesh

Signature of MOHAMMED MOHIUDDIN

Signature of Poritosh Kumar Pal

Signature of Md. Kamruzzaman

Signature of A.K.M. Mahnazur Kadi

Signature of A.K.M. Mahnazur Kadi

Signature of A.K.M. Mahnazur Kadi

MOHAMMED MOHIUDDIN
Sub-Divisional Engineer (I & C) Md. Siddiqur Rahman
Haripur 412 MW Combined Cycle Power Plant, Narayanganj, Bangladesh

Poritosh Kumar Pal
Sponsoring Engineer (Maintenance)
Haripur 412 MW CCPP, EGCBL
Bandar, Narayanganj, Bangladesh

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

A.K.M. Mahnazur Kadi
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

A.K.M. Mahnazur Kadi
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM		Document No: QE-PRO-01
QUALITY FORMS		Revision No: 00
TITLE: ANNUAL PROCUREMENT PLAN		Effective Date: 01 Apr. 14
		Page: 1 of 1

Haripur 412MW Combined Cycle Power Plant
Annual Procurement Plan, Financial Year: 2022-2023 (GOODS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division
Budget: Revenue

A. Goods Procurement

Pig No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estid. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 12	Procurement of Clean Agent Fire Extinguishing Gas for Haripur 412 MW CCP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	10-Sep-22 0 02-Sep-22	1-Oct-22 21 23-Sep-22	15-Oct-22 14 7-Oct-22	22-Oct-22 7 14-Oct-22	29-Oct-22 7 21-Oct-22	26-Nov-22 28 18-Nov-22	77	120 Days
GR 13	Procurement of Office IT Equipments for Haripur 412 MW CCP.	Lot	1	OTM (e-GP)	CE	Own Fund	0.20	Planned date Planned days Actual dates	02-Sep-22 0 02-Apr-23	23-Sep-22 21 24-Apr-23	7-Oct-22 14 15-May-23	7 7 22-May-23	29-May-23 7 29-May-23	26-Jun-23 28 26-Jun-23	77	120 Days
GR 14	Procurement of Demi Water System Control Spare for Haripur 412 MW CCP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	02-Apr-23 0 02-Apr-23	24-Apr-23 22 15-May-23	21 21 22-May-23	7 7 29-May-23	29-May-23 7 29-May-23	26-Jun-23 28 26-Jun-23	85	120 Days
GR 15	Procurement of I&C Tools for Haripur 412 MW CCP.	Lot	1	OTM (e-GP)	MD	Own Fund	5.00	Planned date Planned days Actual dates	02-Apr-23 0 02-Apr-23	24-Apr-23 22 15-May-23	21 21 22-May-23	7 7 29-May-23	29-May-23 7 29-May-23	26-Jun-23 28 26-Jun-23	85	120 Days
GR 16	Procurement of Communication System I&C Spares for Haripur 412 MW CCP.	Lot	1	OTM (e-GP)	SE	Own Fund	1.50	Planned date Planned days Actual dates	19-Jan-23 0 02-Feb-23	10-Feb-23 22 12-Feb-23	3-Mar-23 21 26-Feb-23	10-Mar-23 7 5-Mar-23	17-Mar-23 7 12-Mar-23	14-Apr-23 28 9-Apr-23	85	120 Days
GR 17	Procurement of Consumables for Haripur 412 MW CCP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date Planned days Actual dates	02-Feb-23 0 02-Feb-23	12-Feb-23 10 26-Feb-23	14 14 5-Mar-23	7 7 12-Mar-23	12-Mar-23 7 9-Apr-23	28	66	120 Days
GR 18	Procurement of Emergency I&C Spares for BOP (Lot-1) for Haripur 412 MW CCP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date Planned days Actual dates	15-Dec-22 0 02-Apr-23	25-Dec-22 10 28-Apr-23	28-Dec-22 3 01-May-23	04-Jan-23 7 08-May-23	11-Jan-23 7 15-May-23	18-Jan-23 7 22-May-23	34	11 Days
GR 19	Procurement of Emergency I&C Spares for BOP (Lot-2) for Haripur 412 MW CCP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date Planned days Actual dates	18-Apr-23 0 02-Apr-23	28-Apr-23 10 24-Apr-23	01-May-23 3 24-May-23	7 7 31-May-23	15-May-23 7 07-Jun-23	22-May-23 7 14-Jun-23	34	30 Days
GR 20	Procurement of Emergency I&C Spares for Control System for Haripur 412 MW CCP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date Planned days Actual dates	11-May-23 0 02-Apr-23	21-May-23 10 24-Apr-23	24-May-23 3 24-May-23	7 7 31-May-23	07-Jun-23 7 14-Jun-23	14-Jun-23 7 14-Jun-23	34	30 Days
GR 21	Procurement of I&C Emergency Maintenance Spares of Haripur 412 MW CCP	Lot	4	Direct Cash Purchase	SE	Own Fund	0.20	Planned date Planned days Actual dates								
In words: One Hundred Twenty Five Point Five Million Taka Only							125.50	(As and When Required)								

09.06.2022
Mohammed Mohiuddin
Sub-Divisional Engineer (I & C)
Haripur 412 MW Combined Cycle Power Plant, Narayanganj.

Wd. Siddiqueur Rahman
Executive Engineer (I & C)
Haripur 412 MW CCP, EGCBLtd
Haripur Bandar, Narayanganj.

Poritosh Kumar Pal
Superintending Engineer/Maintenance
Haripur 412 MW CCP, EGCBLtd
Bandar, Narayanganj.

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCP
EGCB, Haripur, Bandar, Narayanganj

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd, Dhaka



QUALITY MANAGEMENT SYSTEM		Document No: QF-PRO-01
QUALITY FORMS		Revision No: 00
TITLE: ANNUAL PROCUREMENT PLAN		Effective Date: 01 Apr. 14
		Page: 1 of 1

Haripur 412MW Combined Cycle Power Plant
Annual Procurement Plan, Financial Year: 2022-2023 (WORKS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division
Budget: Revenue

A. Works Procurement

Prg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 01	Procurement of Internet Connection for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.35	Planned date Planned days	02-Aug-22 0	12-Aug-22 10	16-Aug-22 4	23-Aug-22 7	30-Aug-22 7	6-Sep-22 7	35	365 Days
WR 02	Emergency Repairing Works of BOP of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Actual dates Planned date Planned days	03-Mar-23 0	13-Mar-23 10	17-Mar-23 4	24-Mar-23 7	31-Mar-23 7	7-Apr-23 7	35	30 Days
WR 03	Emergency Repairing Works of Control System of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Actual dates Planned date Planned days	20-Dec-22 0	30-Dec-22 10	3-Jan-23 4	10-Jan-23 7	17-Jan-23 7	24-Jan-23 7	35	30 Days
WR 04	Emergency Repairing Works of Fire-fighting System of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.20	Actual dates Planned date Planned days	29-May-23 0	8-Jun-23 10	12-Jun-23 4	19-Jun-23 7	26-Jun-23 7	3-Jul-23 7	35	30 Days
WR 05	Procurement of Annual Emergency Troubleshooting works of Fuel Gas Compressor of Haripur 412MW CCPP.	Lot	1	IDPM	ED (O&M)	Own Fund	10.00	Actual dates Planned date Planned days	29-Jul-22 0	26-Aug-22 28	9-Sep-22 14	16-Sep-22 7	23-Sep-22 7	30-Sep-22 7	63	365 Days
WR 06	Procurement of works for Troubleshooting of EDI System of Haripur 412MW CCPP	Lot	1	IDPM	CE	Own Fund	5.00	Actual dates Planned date Planned days	12-Feb-23 0	12-Mar-23 28	26-Mar-23 14	2-Apr-23 7	9-Apr-23 7	16-Apr-23 7	63	365 Days
In words: Fifteen Point Eight Five Million Taka Only							Total Million (TK)	15.85								

Mohammed Mohiuddin
Sub-Divisional Engineer (I & C)
Haripur 412 MW Combined
Cycle Power Plant, Narayanganj.

Wd. Siddique Rahman
Executive Engineer (I & C)
Haripur 412 MW CCPP, EGCB Ltd
Narayanganj

Portosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd, Dhaka



QUALITY MANAGEMENT SYSTEM	Document No.: QF-PRO-01
QUALITY FORMS	Revision No.: 00
TITLE: ANNUAL PROCUREMENT PLAN	Effective Date: 01 Apr. 14
	Page 1 of 1

HARIPUR 412MW COMBINED CYCLE POWER PLANT

Electricity Generation Company of Bangladesh (EGCB) Limited
Annual Procurement Plan (Financial Year 2022-2023)

Ministry / Division: Ministry of Power, Energy and Mineral Resources / Power division
Agency: Electricity Generation Company of Bangladesh (EGCB) Limited.
Procuring Entity Name and Code: Haripur 412MW CCPP

Budget: Revenue
Operation Division

A. Goods Procurement

Pkg No.	Description of Package goods	Units	Qty	Procurement Method and Type	Contract Approving Authority	Source of Fund	Est'd Cost in million Taka	Time code for Process	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of Laboratory Testing Kit, Chemicals, Reagents etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE (Opn)	Own Fund	1.00	Planned date Actual Dates	1/Jan/23 0	15/Jan/23 14	29/Jan/23 14	5/Feb/23 7	12/Feb/23 7	12/Mar/23 28	70	11/May/23 60
GR 2	Procurement of Sodium Hypochlorite, Sulfuric acid etc. under framework contract for Haripur 412 MW CCPP	Lot	1	OTM (e-GP) (Framework)	MD	Own Fund	27.50	Planned date Actual Dates	1/Nov/22 0	29/Nov/22 28	13/Dec/22 14	20/Dec/22 7	27/Dec/22 7	24/Jan/23 28	84	24/Jan/24 365
GR 3	Procurement of Water Treatment Chemicals (Poly Aluminium Chloride etc.) for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date Actual Dates	1/Dec/22 0	29/Dec/22 28	12/Jan/23 14	19/Jan/23 7	26/Jan/23 7	23/Feb/23 28	84	24/Apr/23 60
GR 4	Procurement of Nitrogen Gas for Haripur 412 MW CCPP	Lot	1	OTM (e-GP) (Framework)	SE (Opn)	Own Fund	1.50	Planned date Actual Dates	1/Dec/22 0	15/Dec/22 14	29/Dec/22 14	5/Jan/23 7	12/Jan/23 7	9/Feb/23 28	70	9/Feb/24 365
Total taka: Fifty Point Zero (in Million)							50.00									

[Signature]
12/05/22

A.H.M Anwar Islam
Assistant Engineer (Operation)
Haripur 412MW CCPP, EGCB Ltd
Haripur, Bandar, Narayanganj

[Signature]
14.05.22

Mohammad Kamruzzaman
Executive Engineer (Opn)
Haripur 412 MW CCPP
EGCB Ltd., Haripur, Narayanganj

[Signature]
14/5/22

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

[Signature]
12.6.22

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

Page 1 of 1

HARIPUR 412 MW COBINED CYCLE POWER PLANT, EGCB Ltd.

Annual Procurement Plan for Financial Year:2022-23

Procuring Entity Name & code : Haripur 412 MW CCPP

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

A. Works procurement

Operation Division
Budget : Revenue

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of Skilled labour for water treatment plant of Haripur 412 MW CCPP	Lot	1	OTM(e-gp) Framework	SE (Opn)	Own Fund	1.50	Planned date Planned days Actual dates	1/Aug/22 0	15/Aug/22 14	29/Aug/22 14	5/Sep/22 7	12/Sep/22 7	10/Oct/22 28	70	10/Oct/23 365 days
Total (Million Taka)=One Point Five Zero Only							1.50									

[Signature]
12/05/22

A.H.M Anwar Islam
Assistant Engineer (Operation)
Haripur 412MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

[Signature]
12/05/22

Md. Emdadul Haq Molla
Assistant Manager (Chemical)
Haripur 412 MW CCPP
EGCB Ltd, Haripur, Narayanganj.

[Signature]
14.05.22

Mohammad Kamruzzaman
Executive Engineer (Opn)
Haripur 412 MW CCPP
EGCB Ltd., Haripur, Narayanganj.

[Signature]
14.05.22

Syed Golam Rummy
Superintending Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

[Signature]
14/9/22

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

[Signature]
16.6.22

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

 QUALITY MANAGEMENT SYSTEM QUALITY FORMS		Document No.: QF-PRO-01
		Revision No.: 00
TITLE: ANNUAL PROCUREMENT PLAN		Effective Date: 01 Apr. 14
Haripur 412MW Combined Cycle Power Plant Annual Procurement Plan Financial Year: 2022-2023		Page 1 of 1

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code: Haripur 412 MW Combined Cycle Power Plant.

Mechanical and Civil Maintenance Division
 Budget: Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approval authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Lube oil, Control oil, Hydraulic oil, gear oil etc for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	15.00	Planned date Planned days Actual dates	10-Aug-22 0 10-Aug-22	31-Aug-22 21 31-Aug-22	14-Sep-22 14 14-Sep-22	21-Sep-22 7 21-Sep-22	28-Sep-22 7 28-Sep-22	26-Oct-22 28 26-Oct-22	77	90 Days
GR 02	Procurement of Consumable materials, civil material, tools, hydraulic / power trolley, wire rope, portable drum pumps, filter etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	15-Nov-22 0 15-Nov-22	6-Dec-22 21 6-Dec-22	20-Dec-22 14 20-Dec-22	27-Dec-22 7 27-Dec-22	3-Jan-23 7 3-Jan-23	31-Jan-23 28 31-Jan-23	77	90 Days
GR 03	Procurement of Filter for Fuel Gas & Other Systems of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	25-Nov-22 0 25-Nov-22	16-Dec-22 21 16-Dec-22	30-Dec-22 14 30-Dec-22	6-Jan-23 7 6-Jan-23	13-Jan-23 7 13-Jan-23	10-Feb-23 28 10-Feb-23	77	120 Days
GR 04	Procurement of RO membrane & accessories, Micro filter & other equipments parts for WTP of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	25-Jan-23 0 25-Jan-23	15-Feb-23 21 15-Feb-23	1-Mar-23 14 1-Mar-23	8-Mar-23 7 8-Mar-23	15-Mar-23 7 15-Mar-23	12-Apr-23 28 12-Apr-23	77	120 Days
GR 05	Procurement of filters, Nitrogen Membrane, Spares of different equipment etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	22-Feb-23 0 22-Feb-23	15-Mar-23 21 15-Mar-23	29-Mar-23 14 29-Mar-23	5-Apr-23 7 5-Apr-23	12-Apr-23 7 12-Apr-23	10-May-23 28 10-May-23	77	120 Days
GR 06	Procurement of Spare parts for Hydrogen generator, Hydrogen Compressor, IA compressor, EDG, CT, WTP, Bypass Stack etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	12-Dec-22 0 12-Dec-22	2-Jan-23 21 2-Jan-23	16-Jan-23 14 16-Jan-23	23-Jan-23 7 23-Jan-23	30-Jan-23 7 30-Jan-23	27-Feb-23 28 27-Feb-23	77	120 Days
GR 07	Procurement of spares for different pump & Valve of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	22-Nov-22 0 22-Nov-22	13-Dec-22 21 13-Dec-22	27-Dec-22 14 27-Dec-22	3-Jan-23 7 3-Jan-23	10-Jan-23 7 10-Jan-23	7-Feb-23 28 7-Feb-23	77	120 Days
GR 08	Procurement of Washable, Pre-1, Pre-2 and HEPA filter for Gas Turbine Air Intake System of Haripur 412MW CCPP	Lot	1	IDPM	ED (O&M)	Own Fund	50.00	Planned date Planned days Actual dates	20-Aug-22 0 20-Aug-22	1-Oct-22 42 1-Oct-22	15-Oct-22 14 15-Oct-22	22-Oct-22 7 22-Oct-22	29-Oct-22 7 29-Oct-22	26-Nov-22 28 26-Nov-22	98	180 Days
GR 09	Procurement of spare parts & associated works for Fuel Gas Compressor of Haripur 412 MW CCPP	Lot	1	IDPM	MD	Own Fund	100.00	Planned date Planned days Actual dates	10-Aug-22 0 10-Aug-22	21-Sep-22 42 21-Sep-22	5-Oct-22 14 5-Oct-22	12-Oct-22 7 12-Oct-22	19-Oct-22 7 19-Oct-22	16-Nov-22 28 16-Nov-22	98	300 Days
GR 10	Procurement of emergency goods for GT & ST for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	13-Nov-22 0 13-Nov-22	23-Nov-22 10 23-Nov-22	3-Dec-22 10 3-Dec-22	10-Dec-22 7 10-Dec-22	17-Dec-22 7 17-Dec-22	31-Dec-22 14 31-Dec-22	48	20 Days

Handwritten signatures and initials are present on the right side of the page, including a large signature at the bottom right and several initials above it.



QUALITY MANAGEMENT SYSTEM

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

Page 1 of 1

Haripur 412MW Combined Cycle Power Plant

Annual Procurement Plan Financial Year: 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

A. Goods procurement

Mechanical and Civil Maintenance Division

Budget : Revenue

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estid. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 11	Procurement of emergency goods for HRSG & BOP for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	13-Dec-22 0 10-Feb-23	23-Dec-22 10 20-Feb-23	2-Jan-23 10 2-Mar-23	9-Jan-23 7 9-Mar-23	16-Jan-23 7 16-Mar-23	30-Jan-23 14 30-Mar-23	48 48 48	20 Days 20 Days 20 Days
GR 12	Procurement of emergency goods for WTP, WWTP, CT etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	10-Dec-22 0 10-Dec-22	20-Dec-22 10 30-Dec-22	30-Dec-22 10 10	6-Jan-23 7 7	13-Jan-23 7 13-Jan-23	27-Jan-23 14 27-Jan-23	48 48 48	20 Days 20 Days 20 Days
GR 13	Procurement of emergency goods of 110 Ton Crane, Cargo Truck, Fork Lift, Hover Head Crane etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	10-Dec-22 0 10-Dec-22	20-Dec-22 10 30-Dec-22	30-Dec-22 10 10	6-Jan-23 7 7	13-Jan-23 7 13-Jan-23	27-Jan-23 14 27-Jan-23	48 48 48	20 Days 20 Days 20 Days
GR 14	Procurement of emergency spare parts for different equipment of Haripur 412 MW CCPP	Lot	2	Cash Purchase	SE	Own Fund	0.100	Planned date Planned days Actual dates	10-Dec-22 0 10-Dec-22	20-Dec-22 10 30-Dec-22	30-Dec-22 10 10	6-Jan-23 7 7	13-Jan-23 7 13-Jan-23	27-Jan-23 14 27-Jan-23	48 48 48	20 Days 20 Days 20 Days
In words: One Hundred Ninety Five Point Five Zero Zero Million Taka Only								As and when required								
Total Million (TK)							195.500									

07.06.22

Mominul Haque
Assistant Engineer
Haripur 412 MW CCPP
EGCB Ltd Haripur, Narayanganj.

04/6/2022

MD. DILWAR HOSSAIN
Executive Engineer (Mech & Civil)
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Narayanganj.

Permit 416122

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

7/6/22

MD. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

22/6/22
A.K. MR. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM			Document No.: QF-PRO-01
QUALITY FORMS			Revision No.: 00
TITLE: ANNUAL PROCUREMENT PLAN			Effective Date: 01 Apr. 14
			Page 1 of 1

Haripur 412MW Combined Cycle Power Plant

Annual Procurement Plan for Financial Year: 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd

Mechanical & Civil Maintenance Division
Budget : Revenue

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement nt method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1 WR-01	2 Supply of Labor for Sweeping, Cleaning & GT washable filter cleaning works for Haripur 412 MW CCPP	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Lot	1	OTM (e-GP)	CE	Own Fund	3.20	Planned Date	12-Apr-23	3-May-23	17-May-23	24-May-23	31-May-23	28-Jun-23	77	365 days
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
WR-02	Procurement of pest control works of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	1.00	Planned date	15-Nov-22	6-Dec-22	20-Dec-22	27-Dec-22	3-Jan-23	31-Jan-23	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
								Planned date	25-Nov-22	16-Dec-22	30-Dec-22	6-Jan-23	13-Jan-23	10-Feb-23		
WR-03	Procurement of different civil Works, Painting, Plantation, making shade etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned days	0	21	14	7	7	28	77	75 days
								Actual dates								
								Planned date	25-Sep-22	16-Oct-22	30-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22		
								Planned days	0	21	14	7	7	28		
WR-04	Procurement of repairing works of Clarifier & WTP for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	25-Sep-22	16-Oct-22	30-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
								Planned date	25-Aug-22	15-Sep-22	29-Sep-22	6-Oct-22	13-Oct-22	10-Nov-22		
WR-05	Supply of Skill Labor for Overhauling of Fuel Gas Compressor of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	1.00	Planned date	25-Aug-22	15-Sep-22	29-Sep-22	6-Oct-22	13-Oct-22	10-Nov-22	77	30 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
								Planned date	25-Dec-22	15-Jan-23	29-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23		
WR-06	Procurement of repairing works of Cooling Tower of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	25-Dec-22	15-Jan-23	29-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	77	90 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
								Planned date	19-Feb-23	12-Mar-23	26-Mar-23	2-Apr-23	9-Apr-23	7-May-23		
WR-07	Construction of Approach Road with drain & Boundary Wall for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	MD	Own Fund	30.00	Planned date	19-Feb-23	12-Mar-23	26-Mar-23	2-Apr-23	9-Apr-23	7-May-23	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
								Planned date	19-Sep-22	10-Oct-22	24-Oct-22	31-Oct-22	7-Nov-22	5-Dec-22		
WR-08	Procurement of C&F agent service for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	19-Sep-22	10-Oct-22	24-Oct-22	31-Oct-22	7-Nov-22	5-Dec-22	77	450 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
								Planned date	19-Nov-22	10-Dec-22	24-Dec-22	31-Dec-22	7-Jan-23	4-Feb-23		
WR-09	Procurement of Repairing Works of Dry Gas Seal of FGC of Haripur 412 MW CCPP	Lot	1	IDPM	(O&M)	Own Fund	15.00	Planned date	19-Nov-22	10-Dec-22	24-Dec-22	31-Dec-22	7-Jan-23	4-Feb-23	77	120 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
								Planned date	20-Dec-22	30-Dec-22	4-Jan-23	9-Jan-23	12-Jan-23	17-Jan-23		
WR-10	Procurement of repairing Works for various Equipment of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	1.00	Planned date	20-Dec-22	30-Dec-22	4-Jan-23	9-Jan-23	12-Jan-23	17-Jan-23	28	45 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
								Planned date								

Approved [Signature] [Date] [Initials]



QUALITY MANAGEMENT SYSTEM		Document No.: QF-PRO-01
QUALITY FORMS		Revision No.: 00
TITLE: ANNUAL PROCUREMENT PLAN		Effective Date: 01 Apr. 14
		Page 1 of 1

Haripur-412MW Combined Cycle Power Plant

Annual Procurement Plan for Financial Year: 2022-2023

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Mechanical & Civil Maintenance Division
Budget : Revenue

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-11	Procurement of repairing Works for ST, Cooling Tower, WTP etc. of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	1.00	Planned date Planned days Actual dates	20-Feb-23 0 Actual dates	2-Mar-23 10	7-Mar-23 5	12-Mar-23 5	15-Mar-23 3	20-Mar-23 5	28	45 days
WR-12	Making Special Tools, Nut-Bolt, etc. for BOP, GT etc. of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	1.00	Planned date Planned days Actual dates	27-Sep-22 0 Actual dates	7-Oct-22 10	12-Oct-22 5	17-Oct-22 5	20-Oct-22 3	25-Oct-22 5	28	45 days
WR-13	Procurement of Cleaning Works for Water intake of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.200	Planned date Planned days Actual dates	14-Jan-23 0 Actual dates	24-Jan-23 10	29-Jan-23 5	3-Feb-23 5	6-Feb-23 3	11-Feb-23 5	28	20 days
WR-14	Procurement of Emergency repairing work for 110 Ton Crane, Cargo Truck, Forklift etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date Planned days Actual dates	15-Jan-23 0 Actual dates	25-Jan-23 10	30-Jan-23 5	4-Feb-23 5	7-Feb-23 3	12-Feb-23 5	28	20 days
WR-15	Procurement of Emergency repairing work for ST, GT etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date Planned days Actual dates	15-Dec-22 0 Actual dates	25-Dec-22 10	30-Dec-22 5	4-Jan-23 5	7-Jan-23 3	12-Jan-23 5	28	20 days
WR-16	Procurement of Emergency repairing work for WTP, CT etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date Planned days Actual dates	15-Oct-22 0 Actual dates	25-Oct-22 10	30-Oct-22 5	4-Nov-22 5	7-Nov-22 3	12-Nov-22 5	28	20 days
WR-17	Procurement of Emergency repairing work for HRSG, BOP etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date Planned days Actual dates	15-Feb-23 0 Actual dates	25-Feb-23 10	2-Mar-23 5	7-Mar-23 5	10-Mar-23 3	15-Mar-23 5	28	20 days
WR-18	Procurement of Emergency repairing work for different equipment of Haripur 412MW CCPP	Lot	6	Cash Purchase	SE	Own Fund	0.100	Planned date Planned days Actual dates								
WR-19	Supply of labor for GT air filter replacement work & CT cleaning work Haripur 412 MW CCPP	Lot	6	Cash Purchase	SE	Own Fund	0.100	Planned date Planned days Actual dates								
In words: Taka Seventy Four Point Two Zero Zero Million Taka Only							Total Taka (Million)=	74.200	As and when required							
									As and when required							

07-05-22
Mominul Haque
Assistant Engineer
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj

07/15/22
Engr. Md. Hossain
Assistant Engineer (Mech & Civil)
Haripur 412 MW CCPP, EGCB Ltd.
Narayanganj

Permit. 7/15/22
Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

7/19/22
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

7/22/22
A.K.M. Kanizur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka