

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

TITLE: ANNUAL PROCUREMENT PLAN

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

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Haripur 412MW Combined Cycle Power Plant

Revised (3rd) Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division

Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-01	Supply of Labor for Sweeping, Cleaning & GT washable filter cleaning works for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.50	Planned Date	15-Apr-24	6-May-24	20-May-24	27-May-24	3-Jun-24	1-Jul-24	77	365 days
								Planned Days	0	21	14	7	28			
								Actual Dates	20-May-24	5-Jun-24						
WR-02	Procurement of pest control works of Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.70	Planned date	11-Apr-24	2-May-24	16-May-24	23-May-24	30-May-24	27-Jun-24	77	365 days
								Planned days	0	21	14	7	28			
								Actual dates	19-May-24	4-Jun-24						
WR-03	Procurement of different civil Works, Painting, making shade etc. for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.00	Planned date	15-Apr-24	6-May-24	20-May-24	27-May-24	3-Jun-24	1-Jul-24	77	75 days
								Planned days	0	21	14	7	28			
								Actual dates	9-May-24	27-May-24						
WR-04	Procurement of Expert services for Overhauling Works of BFP, CEP, CWP etc. for Haripur 412 MW CAPP	Lot	1	DTM (e-GP)	SE	Own Fund	5.00	Planned date	19-Apr-24	10-May-24	24-May-24	31-May-24	7-Jun-24	5-Jul-24	77	45 days
								Planned days	0	21	14	7	28			
								Actual dates	3-Jun-24	19-Jun-24						
WR-05	Procurement of Testing of different Safety Valves of Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	1.02	Planned date	19-Oct-23	9-Nov-23	23-Nov-23	30-Nov-23	7-Dec-23	4-Jan-24	77	45 days
								Planned days	0	21	14	7	28			
								Actual dates	1-Oct-23	18-Oct-23	16-Nov-23	20-Nov-23	21-Nov-23	18-Dec-23		
WR-06	Procurement of Civil Works & Cleaning Works for Water intake of Haripur 412MW CAPP	Lot	1	RFQ	SE	Own Fund	0.270	Planned date	15-Jan-24	25-Jan-24	30-Jan-24	4-Feb-24	7-Feb-24	12-Feb-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates	18-Feb-24	27-Feb-24	3-Mar-24	3-Mar-24	3-Mar-24	3-Mar-24		
WR-07	Procurement of Emergency repairing work for 110 Ton Crane, Cargo Truck, Forklift etc. of Haripur 412 MW	Lot	1	RFQ	SE	Own Fund	0.200	Planned date	5-Jun-24	12-Jun-24	14-Jun-24	15-Jun-24	19-Jun-24	21-Jun-24	16	20 days
								Planned days	0	7	2	1	4	2		
								Actual dates								
WR-08	Procurement of Emergency repairing work for HRSG, BOP etc. of Haripur 412 MW CAPP	Lot	1	RFQ	SE	Own Fund	0.290	Planned date	15-May-24	25-May-24	30-May-24	4-Jun-24	7-Jun-24	12-Jun-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates	11-Sep-23	20-Sep-23	20-Sep-23	25-Sep-23	27-Sep-23	3-Oct-23		


03.06.24
Mominul Haque

Sub-Divisional Engineer (MMD)
Haripur 412 MW CAPP EGCB.


03/06/2024
Md. Ariful Islam
Executive Engineer
Mechanical Maintenance
Haripur 412MW CAPP
EGCB Ltd


21/6/24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CAPP
EGCB, Haripur, Bandar, Narayanganj


A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS****TITLE: ANNUAL PROCUREMENT PLAN**

Document No.: QF-PRO-01

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Haripur 412MW Combined Cycle Power Plant

Revised (3rd) Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division

Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
WR-09	Procurement of Emergency repairing work for different equipment of Haripur 412MW CCGP	Lot	6	Cash Purchase	CE	Own Fund	0.125	Planned date	As and when required									
								Planned days										
								Actual dates										
WR-10	Supply of labor for GT air filter replacement work & CT cleaning work Haripur 412 MW CCGP	Lot	6	Cash Purchase	CE	Own Fund	0.125	Planned Date	As and when required									
								Planned Days										
								Actual Dates										
WR-11	Procurement of Repairing Works of Dry Gas Seal of FGC of Haripur 412 MW CCGP	Lot	1	IDPM	ED (O&M)	Own Fund	30.00	Planned date	15-Apr-24	27-May-24	8-Jul-24	15-Jul-24	22-Jul-24	19-Aug-24	126	180 days		
								Planned days	0	42	42	7	7	28				
								Actual dates	3-Apr-24	4-Apr-24								
WR-12	Procurement of Civil Works of Haripur 412MW CCGP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	5-Jun-24	12-Jun-24	14-Jun-24	15-Jun-24	19-Jun-24	21-Jun-24	16	20 days		
								Planned days	0	7	2	1	4	2				
								Actual dates										
WR-13	Construction of Boundary Column, Grade Beam, Barbed Wire etc. for the Acquisition Land of Haripur 412 MW CCGP	Lot	1	OTM (e-GP)	CE	Own Fund	6.00	Planned date	30-Mar-24	20-Apr-24	4-May-24	11-May-24	18-May-24	15-Jun-24	77	45 days		
								Planned days	0	21	14	7	7	28				
								Actual dates	13-Feb-24	4-Mar-24	13-Mar-24	14-Mar-24	27-Mar-24	6-Apr-24				
WR-14	Procurement of Load Testing, Thickness Testing etc. of Different Equipments of Haripur 412MW CCGP	Lot	1	RFQ	SE	Own Fund	0.186	Planned date	30-Mar-24	9-Apr-24	14-Apr-24	19-Apr-24	22-Apr-24	27-Apr-24	28	20 days		
								Planned days	0	10	5	5	3	5				
								Actual dates	26-Nov-23	2-Dec-23	2-Dec-23	6-Dec-23	6-Dec-23	7-Dec-23				
In words: Taka Forty Eight Point Seven One Six Million Taka Only							Total Taka (Million)=	48.716										

Mominul Haque
03.06.24
Mominul Haque
Sub-Divisional Engineer (MMD)
Haripur 412 MW CCGP EGCB.

Md. Ariful Islam
09/06/2024
Md. Ariful Islam
Executive Engineer
Mechanical Maintenance
Haripur 412MW CCGP
EGCB Ltd

Md. Kamruzzaman
7/6/24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCGP
EGCB, Haripur, Bandar, Narayan

A.K.M. Manzur Kadir
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.



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QUALITY FORMS
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Haripur 412MW Combined Cycle Power Plant
Revised (2nd) Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.
A. Goods procurement

Mechanical and Civil Maintenance Division
Budget : Revenue

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost In Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Lube Oil, Control Oil, Hydraulic Oil etc. of Haripur 412MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	10.00	Planned date	10-Jan-24	31-Jan-24	14-Feb-24	21-Feb-24	28-Feb-24	27-Mar-24	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	18-Feb-24	07-Mar-24						
GR 02	Procurement of Consumable materials, civil material, tools, hydraulic / power trolley, wire rope, portable drum pumps, filter etc. for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Apr-24	6-May-24	20-May-24	27-May-24	3-Jun-24	1-Jul-24	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 03	Procurement of filters, Nitrogen Membrane, Spares of different equipment etc. for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Feb-24	7-Mar-24	21-Mar-24	28-Mar-24	4-Apr-24	2-May-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	08-Feb-24	28-Feb-24						
GR 04	Procurement of spares for different pumps etc. of Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	3-May-24	24-May-24	7-Jun-24	14-Jun-24	21-Jun-24	19-Jul-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 05	Procurement of spare parts & associated works for Fuel Gas Compressor of Haripur 412 MW CAPP	Lot	1	IDPM	MD	Own Fund	70.00	Planned date	25-May-24	6-Jul-24	20-Jul-24	27-Jul-24	3-Aug-24	31-Aug-24	98	120 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								
GR 06	Procurement of Valves and Valves' Spares of Fuel Supply System, BOP etc. for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	12-Apr-24	3-May-24	17-May-24	24-May-24	31-May-24	28-Jun-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 07	Procurement of Bearings, Lead Plate, Packing etc. of ST of Haripur 412 MW CAPP	Lot	1	IDPM	CE	Own Fund	10.00	Planned date	25-Apr-24	6-Jun-24	20-Jun-24	27-Jun-24	4-Jul-24	1-Aug-24	98	180 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								

04.03.24

Mominul Haque
Sub-Divisional-Engineer (MMD)
Haripur 412 MW CAPP, EGCB.

04.03.24

মোঃ মাসুম আশরাফ
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর ৪১২ মে ও সিইসিপি, ইজিসিবি
হরিপুর, বন্দর, নারায়ণগঞ্জ

4/3/24

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CAPP, EGCB
Bandar, Narayanganj.

4/3/24

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CAPP
EGCB, Haripur, Bandar, Narayanganj.

4/3/24

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

4/3/24

Maj Gen Moin Uddin (Retd.)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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Haripur 412MW Combined Cycle Power Plant

Revised (2nd) Annual Procurement Plan Financial Year: 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

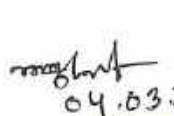
Mechanical and Civil Maintenance Division

Budget : Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR 08	Procurement of emergency goods for HRSG, BOP, GT for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	24-Jan-24	3-Feb-24	13-Feb-24	20-Feb-24	27-Feb-24	12-Mar-24	48	20 Days	
								Planned days	0	10	10	7	7	14			
								Actual dates	05-Feb-24	10-Feb-24	11-Feb-24	11-Feb-24	11-Feb-24	11-Feb-24			
GR 09	Procurement of emergency goods for WTP, WWTP, CT etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	10-May-24	20-May-24	30-May-24	6-Jun-24	13-Jun-24	27-Jun-24	48	20 Days	
								Planned days	0	10	10	7	7	14			
								Actual dates									
GR 10	Procurement of emergency goods of 110 Ton Crane, Cargo Truck, Fork Lift, Hover Head Crane etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	23-Apr-24	3-May-24	13-May-24	20-May-24	27-May-24	10-Jun-24	48	20 Days	
								Planned days	0	10	10	7	7	14			
								Actual dates									
GR 11	Procurement of emergency spare parts for different equipment of Haripur 412 MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.200	Planned date	As and when required								
								Planned days									
								Actual dates									
GR 12	Procurement of Overhauling Spares of ST & ST Generator	Lot	1	IDPM	MD	Own Fund	70.00	Planned date	25-Apr-24	6-Jun-24	20-Jun-24	27-Jun-24	4-Jul-24	1-Aug-24	98	180 Days	
								Planned days	0	42	14	7	7	28			
								Actual dates									
GR 13	Procurement of Pre-1, Pre-2 and HEPA filter for Gas Turbine Air Intake System of Haripur 412MW CCPP	Lot	1	IOTM	MD	Own Fund	50.00	Planned date	25-May-24	6-Jul-24	20-Jul-24	27-Jul-24	3-Aug-24	31-Aug-24	98	180 Days	
								Planned days	0	42	14	7	7	28			
								Actual dates									
In words: Two Hundred Sixty One Point One Zero Zero Million Taka Only						Total Million (TK)	261.100										


04.03.24
Mominul Haque
Sub-Divisional Engineer (MMD)
Haripur 412 MW CCPP, EGCB.


04.03.24
মোঃ নাজিম আশরাফ
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর L-2 ফে: ৯২ সিসিবিপি, ইতিহাসিক
হরিপুর, বন্দর, নারায়ণগঞ্জ


4/3/24
Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.


4/3/24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.


20/3/24
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.



QUALITY MANAGEMENT SYSTEM

QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

Document No.: QF-PRO-01

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ANNUAL PROCUREMENT PLAN (2nd Revision)

Fiscal Year : 2023-2024

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

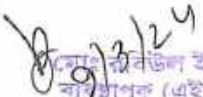
Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

A.Goods Procurement (Local)

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Stationary, Printer, Photocopier Toner/Cartridge etc	lot	1	OTM (Framework) (e-GP)	CE	Own Fund	0.307	Planned Dates		12 Oct,23	26 Oct,23	09 Nov,23	16 Nov,23	23 Nov,23	21 Dec,23		18 Jan,23
								Planned Days		0	14	14	7	7	28	70	28
								Actual dates		22 OCT, 23	8 Nov, 23	22 Nov, 23	25 Nov, 23	25 Nov, 23	4 DEC, 23	44	
GR2	Procurement of Uniform & Leverages for Security & O&M Personnel	lot	1	OTM (e-GP)	CE	Own Fund	0.799	Planned Dates		10 Jan,24	24 Jan,24	7Feb,24	14 Feb,24	21 Feb,24	20 March,24		29 Apr,24
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates		31 Jan, 24	18 Feb, 24	04 Mar, 24	04 Mar, 24	04 Mar, 24	06 Mar, 24	36	
GR3	Procurement of Tyre/Tube/battery/Various parts of Vehicle/ etc	Lot	5	Direct Cash Purchase	CE	own Fund	0.350	Planned Dates	(As & when Required)								
								Planned Days									
								Actual dates									
GR4	Procurement of Office Furniture	Lot	1	RFQ	CE	Own Fund	0.000	Planned Dates	Deleted								
								Planned Days									
								Actual dates									
GR5	Procurement of Vehicle (Privet Car) for Haripur 412 MW CCPP	Lot	1	DPM	MD	Own Fund	0.000	Deleted									
GR6	Procurement of Cell Phone Set for CE of Haripur 412 MW CCPP	Lot	1	Direct Cash Purchase	CE	Own Fund	0.025	N/A									
GR7	Procurement of Lighting for different occasions of Haripur 412 MW CCPP (proposed)	Lot	1	Direct Cash Purchase	CE	Own Fund	0.060	N/A									
Total=							1.541										



09.03.24
Habibur Rahman
Assistant Manager (HR/Admin)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj


09/3/24
মোঃ কামরুজ্জামান
কারিগর (এইচআর)
হরিপুর ৪১২ মেগাওয়াট সিপিপি
ইকিউসিবি লিঃ সেক্টর, নারায়ণগঞ্জ


Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP


09.03.24
A.R.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

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ANNUAL PROCUREMENT PLAN (2nd Revision)

Fiscal Year : 2023-2024 Section : Administration Budget : Revenue
 Ministry/Division : Ministry of Power, Energy & Mineral Resources/ Power Division ,
 Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

B. WORKS Procurement (Local)

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. in TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR1	Repair & Maintenance of Office Equipment	lot	4	Direct Cash Purchase	CE	Own Fund	0.000	Planned Dates	Deleted										
								Planned Days											
								Actual dates											
WR2	Vehicle repair & Maintenance work-1	lot	1	RFQ	CE	Own Fund	0.086	Planned Dates	20 Aug.23	28 Aug.23	2 Sep.23	7 Sep.23	12 Sep.23	19 Sep.23			29 Sept.23		
								Planned Days	0	8	5	5	5	7			30	10	
								Actual dates	21 Sep. 23	24 Sep. 23	24 Sep. 23	24 Sep. 23	25 Sep. 23	25 Sep. 23			5		
WR3	Vehicle repair & Maintenance work-2	lot	1	RFQ	CE	Own Fund	0.130	Planned Dates	20 Oct.23	26 Oct.23	02 Nov. 23	07 Nov. 23	12 Nov.23	19 Nov.23			29 Nov.23		
								Planned Days	0	8	5	5	5	7			30	10	
								Actual dates	18 Dec.23	20 Dec.23	20 Dec.23	20 Dec.23	20 Dec.23	21 Dec. 23			4		
WR4	Vehicle repair & Maintenance work-3	lot	1	RFQ	CE	Own Fund	0.000	Planned Dates	Deleted										
								Planned Days											
								Actual dates											
WR5	Vehicle repair & Maintenance work-4	lot	1	RFQ	CE	Own Fund	0.300	Planned Dates	10 Apr.24	18 Apr.24	23 Apr.24	28 Apr.24	03 May.24	10 May.24			20 May.24		
								Planned Days	0	8	5	5	5	7			30	10	
								Actual dates											
Total=							0.516												

Handwritten signature
 02.03.24
 Kamran
 Manager (HR/Admin)
 Haripur 412 MW CCPP, EGCB
 Haripur, Bandar, Narayanganj

Handwritten signature
 03/03/24
 মোঃ রবিউল ইসলাম
 ব্যবস্থাপক (এইচআর)
 হরিপুর ৪১২ মেগওয়াট
 ইজিসিবি লি: বন্দর নারায়ণগঞ্জ

Handwritten signature
 03/03/24
 Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj

Handwritten signature
 20.3.24
 A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

Handwritten signature
 Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

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ANNUAL PROCUREMENT PLAN (2nd Revision)

Fiscal Year : 2023-2024

Section : HSEQ

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Extd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of ABC Powder/ CO2 For portable Fire extinguisher	Lot	1	OTM (e-GP)	SE	own Fund	0.185	Planned Dates		5 Aug.23	19 Aug.23	2 Sept.23	9 Sept.23	16 Sept.23	14 Oct.23		24 Nov.23
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates		29-Aug-23	14-Sep-23	26-Sep-23	26-Sep-23	26-Sep-23	22-Oct-23	58	
GR2	Procurement of Safety Item for all section(Shoes, Umbrella ,Fire Safety Item, Mask, Gloves, Safety shoe, belt, shout , Torch Light, helmet,Gumboot,musk, etc)	Lot	1	OTM (e-GP)	SE	own Fund	0.800	Planned Dates		5 Jan.24	19 Jan. 24	2 Feb,24	9 Feb,24	16 Feb,24	14 March,24		11 Apr.24
								Planned Days		0	14	14	7	7	28	70	28
								Actual dates		03 March,24	18 March, 24						
Total							0.985										

[Signature]
02/09/28
Md. Robiul Islam
Manager (HR)
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj

[Signature]
09.03.24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

[Signature]
20.12.24
A.K.M. Manzur Hadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

[Signature]
Maj Gen Moin Uddin (Ret)
Managing Director
Electricity Generation Company of Bangladesh

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

Revision No.: 00

QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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HARIPUR 412MW COMBINED CYCLE POWER PLANTElectricity Generation Company of Bangladesh (EGCB) Limited
2nd Revised Annual Procurement Plan (Financial Year : 2023-2024)

Ministry / Division: Ministry of Power, Energy and Mineral Resources / Power division

Agency: Electricity Generation Company of Bangladesh (EGCB) Limited.

Procuring Entity Name and Code: Haripur 412MW Combined Cycle Power Plant

Budget: Revenue

Operation Division

A. Goods Procurement

Pkg No.	Description of Package goods	Units	Qty	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd Cost in million Taka	Time code for Process	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of Laboratory Testing Kit, Chemicals, Reagents etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE (Opn)	Own Fund	1.00	Planned date	15/Apr/24	29/Apr/24	13/May/24	20/May/24	27/May/24	24/Jun/24		8/Aug/24
								Planned Days	0	14	14	7	7	28	70	45
								Actual Dates								
GR 2	Procurement of Sodium Hypochlorite etc. under framework contract for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	CE	Own Fund	10.00	Planned date	20/Feb/24	19/Mar/24	2/Apr/24	9/Apr/24	16/Apr/24	14/May/24		14/May/25
								Planned Days	0	28	14	7	7	28	84	365
								Actual Dates	5/Mar/24	24/Mar/24						
GR 3	Procurement of Sulfuric acid etc. under framework contract for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	ED (O&M)	Own Fund	20.00	Planned date	20/Mar/24	17/Apr/24	1/May/24	8/May/24	15/May/24	12/Jun/24		12/Jun/25
								Planned Days	0	28	14	7	7	28	84	365
								Actual Dates								
GR 4	Procurement of Water Treatment Chemicals (Poly Aluminium Chloride etc.) for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	16/Mar/24	13/Apr/24	27/Apr/24	4/May/24	11/May/24	8/Jun/24		6/Oct/24
								Planned Days	0	28	14	7	7	28	84	120
								Actual Dates								
GR 5	Procurement of Nitrogen Gas for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	SE (Opn)	Own Fund	1.50	Planned date	10/Feb/24	24/Feb/24	9/Mar/24	16/Mar/24	23/Mar/24	20/Apr/24		20/Apr/25
								Planned Days	0	14	14	7	7	28	70	365
								Actual Dates	10/Feb/24	25/Feb/24						
Total Taka: Fifty Two Point Five Zero (in Million)							52.50									

06/3/24
A.H.M Anwar Islam
Sub-Divisional Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj. EGCB Ltd., Haripur, Narayanganj)

06-03-24

Md. Pias Hossain
Executive Engineer (Shift)
Haripur 412 MW CCPP

02.03.24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

06/3/24
K.M. Moin Uddin
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

TITLE: ANNUAL PROCUREMENT PLAN

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**HARIPUR 412 MW COBINED CYCLE POWER PLANT, EGCB Ltd.
2nd Revised Annual Procurement Plan for Financial Year:2023-24**

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant
 Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 A. Works procurement

Operation Division
 Budget : Revenue

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of Skilled & Non-skilled labour for water treatment plant and GT washable filter cleaning works for Haripur 412 MW CAPP.	Lot	1	OTM(e-sp) Framework	CE	Own Fund	1.33	Planned date	1/Aug/23	15/Aug/23	29/Aug/23	5/Sep/23	12/Sep/23	19/Oct/23		9/Oct/24
								Planned days	0	14	14	7	7	28	70	365 days
								Actual dates	30/Aug/23	14/Sep/23	26/Sep/23	27/Sep/23	27/Sep/23	23/Oct/23	55	30/Nov/24
WR-2	Repaire of Spectrophotometer of water treatment laboratory for Haripur 412 MW CAPP	Lot	1	RFQM	SE (Opr)	Own Fund	0.30	Planned date	20/Jan/24	30/Jan/24	6/Feb/24	13/Feb/24	20/Feb/24	19/Mar/24		18/Apr/24
								Planned days	0	10	7	7	7	28	59	30
								Actual dates	13/Jan/24	20/Jan/24	20/Jan/24	23/Jan/24	23/Jan/24	25/Jan/24	13	27/Jan/24
Total (Million Taka)=One Point Six Three Only							1.63									

06/3/24
 A.H.M Anwar Islam
 Sub-Divisional Engineer (Operation)
 Haripur 412 MW CAPP, EGCB
 Haripur, Bandar, Narayanganj

06.03.24
 Md. Plas Hossain
 Executive Engineer (Shift)
 Haripur 412 MW CAPP
 EGCB Ltd., Haripur, Narayanganj.

06.03.24
 সৈয়দ গোলাম রুহী
 জরুরিখানক ষ্টেশনের পরিচালক
 হরিপুর ৪১২ মেগাওয়াট সিলিপিসি, হাজিরা
 বন্দর, নারায়ণগঞ্জ।

6/3/24
 Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CAPP
 EGCB, Haripur, Bandar, Narayanganj

A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.



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Haripur 412 MW Combined Cycle Power Plant

2nd Revised Annual Procurement Plan, Financial Year: 2023-2024 (GOODS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance
 Budget: Revenue

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of CCWP, ACWP, CWP, Condenser I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	1.88	Planned date	01-Feb-24	29-Feb-24	14-Mar-24	21-Mar-24	28-Mar-24	25-Apr-24	61	120 Days
								Planned days	0	28	14	7	7	28		
								Actual dates	13-Nov-23	03-Dec-23	23-Dec-23	24-Dec-23	24-Dec-23	13-Jan-24		
GR 02	Procurement of Network Switches and Related Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	3.95	Planned date	20-Apr-24	11-May-24	25-May-24	01-Jun-24	08-Jun-24	06-Jul-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	26-Dec-23	14-Jan-24	15-Feb-24	15-Feb-24	15-Feb-24			
GR 03	Procurement of BFP, IAPA, Cooling Tower I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	2.90	Planned date	10-Feb-24	02-Mar-24	16-Mar-24	23-Mar-24	30-Mar-24	27-Apr-24	90	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	06-Nov-23	5-Dec-23	10-Jan-24	10-Jan-24	10-Jan-24	4-Feb-24		
GR 04	Procurement of EDI Spares and related services for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	01-Apr-24	23-Apr-24	14-May-24	21-May-24	28-May-24	25-Jun-24	85	120 Days
								Planned days	0	22	21	7	7	28		
								Actual dates								
GR 05	Procurement of CCTV camera, IP Phone, and related accessories for Haripur 412 MW CCPP.	Lot	1	RFQ	CE	Own Fund	0.50	Planned date	12-Apr-24	22-Apr-24	27-Apr-24	30-Apr-24	05-May-24	10-May-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates	05-Sep-23	12-Sep-23	12-Sep-23	17-Sep-23	17-Sep-23	17-Sep-23		
GR 06	Procurement of Consumables for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	05-May-24	15-May-24	20-May-24	23-May-24	28-May-24	02-Jun-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
GR 07	Procurement of I&C Spares (Lot-1) for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.20	Planned date	04-Apr-24	14-Apr-24	19-Apr-24	22-Apr-24	27-Apr-24	02-May-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
GR 08	Procurement of I&C Spares (Lot-2) for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	11-May-24	21-May-24	26-May-24	29-May-24	03-Jun-24	08-Jun-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								

29/02/24

29.02.24

19/2/24

29/2/24

20/2/24

20/2/24

Ahnaf Sakib Ahmad
Sub-Divisional Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retr.)
Managing Director
Electricity Generation Company of Bangladesh



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**Haripur 412 MW Combined Cycle Power Plant
2nd Revised Annual Procurement Plan, Financial Year: 2023-2024 (GOODS Procurement)**

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Haripur 412 MW Combined Cycle Power Plant.

**Instrument and Control Maintenance
Budget: Revenue**

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 09	Procurement of Emergency I&C Spares Lot-1 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)							
								Planned days								
								Actual dates								
GR 10	Procurement of Emergency I&C Spares Lot-2 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)							
								Planned days								
								Actual dates								
GR 11	Procurement of Emergency I&C Spares Lot-3 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)							
								Planned days								
								Actual dates								
GR 12	Procurement of Emergency I&C Spares Lot-4 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.000	Planned date	Deleted							
								Planned days								
								Actual dates								
GR 13	Procurement of GT Auxiliary System I&C Spares for Haripur 412 MW CCPP.	Lot	1	IDPM	ED (O&M)	Own Fund	30.00	Planned date	01-Jun-24	29-Jun-24	13-Jul-24	20-Jul-24	27-Jul-24	24-Aug-24	84	180 Days
								Planned days	0	28	14	7	7	28		
								Actual dates								
GR 14	Procurement of Clean Agent System Gas and Related Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	0.00	Planned date	Deleted							
								Planned days								
								Actual dates								
GR 15	Procurement of BOP, HRSG and other I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	04-May-24	25-May-24	08-Jun-24	15-Jun-24	22-Jun-24	20-Jul-24	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
In words: Forty Eight Point Nine Five Five Million Taka Only						Total Million (TK)	48.955									

Ahnaf Sakib Ahmad
29/02/24

A.K.M. Zillur Rahman
29/02/24

Poritosh Kumar Pal
29/2/24

Md. Kamruzzaman
29/2/24

A.K.M. Manzur Kadir
28.2.24
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

Ahnaf Sakib Ahmad
Sub-Divisional Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.



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**Haripur 412 MW Combined Cycle Power Plant
2nd Revised Annual Procurement Plan, Financial Year: 2023-2024 (WORKS Procurement)**

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Haripur 412 MW Combined Cycle Power Plant.

**Instrument and Control Maintenance
Budget: Revenue**

A. Works Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR 01	Procurement of Internet Connection for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.32	Planned date	02-Aug-23	12-Aug-23	17-Aug-23	20-Aug-23	25-Aug-23	30-Aug-23	28	365 Days
								Planned days	0	10	5	3	5	5		
								Actual dates	26-Aug-23	30-Aug-23	30-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23		
WR 02	Emergency Repairing Works of BOP of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	03-Mar-24	13-Mar-24	18-Mar-24	21-Mar-24	26-Mar-24	31-Mar-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates	05-Sep-23	12-Sep-23	12-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23		
WR 03	Emergency Repairing Works of Control System of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	01-Apr-24	11-Apr-24	16-Apr-24	19-Apr-24	24-Apr-24	29-Apr-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
WR 04	Emergency Repairing Works of Fire-fighting System of Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.30	Planned date	20-Apr-24	30-Apr-24	05-May-24	08-May-24	13-May-24	18-May-24	28	45 Days
								Planned days	0	10	5	3	5	5		
								Actual dates								
WR 05	Emergency I&C Maintenance Works of Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)							
								Planned days								
								Actual dates								
WR 06	Refurbishment of Moog Servo Valves and Actuators of Haripur 412 MW CCPP	Lot	1	IDPM	MD	Own Fund	60.00	Planned date	01-Jun-24	29-Jun-24	13-Jul-24	20-Jul-24	27-Jul-24	24-Aug-24	84	180 Days
								Planned days	0	28	14	7	7	28		
								Actual dates								
In words: Sixty Point Nine Nine Five Million Taka Only							Total Million (TK)	60.995								


29/02/24
Ahnaf Sakib Ahmad
Sub-Divisional Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.


29.02.24
A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.


29/2/24
Poritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.


29/2/24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.


20.3.24
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.



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QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

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2nd REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd

Procuring Entity Name & Code :- Haripur 412MW Combine Cycle Power Plant.

Budget: Revenue

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Consumables for Electrical Maintenance Division (PVC tape, Jute, Alcohol, Thinner, Grease, Light, Fan etc.)	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.300	Planned Dates Planned Days Actual Dates		21-Aug-23 0 07-Sep-23	31-Aug-23 10 12-Sep-23	05-Sep-23 5 12-Sep-23	08-Sep-23 3 13-Sep-23	13-Sep-23 5 13-Sep-23	18-Sep-23 5 13-Sep-23	28	15
GR2	Procurement of different Electrical Spares for BOP System of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.300	Planned Dates Planned Days Actual Dates		20-Oct-23 0 24-Sep-23	30-Oct-23 10 02-Oct-23	04-Nov-23 5 02-Oct-23	07-Nov-23 3 04-Oct-23	12-Nov-23 5 07-Oct-24	17-Nov-23 5 07-Oct-24	28	15
GR3	Procurement of emergency spares, safety equipment and Consumables, emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	3	DCP (Cash)	Chief Engineer	Own Fund	0.225	Planned Dates Planned Days Actual Dates									
FY 2023-2024 (As required)																	
GR4	Procurement of Tools for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	-	Planned Dates Planned Days Actual Dates									
Deleted																	
GR5	Procurement of lighting spares for Plant and residential area of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates Planned Days Actual Dates		27-Jan-24 0 25-Jan-24	10-Feb-24 14 12-Feb-24	24-Feb-24 14 12-Feb-24	02-Mar-24 7 01-Jun-24	09-Mar-24 7 08-Jun-24	06-Apr-24 28 06-Jul-24	70	90
GR6	Procurement of Spare Air Cooler of Different Packages of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates Planned Days Actual Dates		27-Jan-24 0 20-Feb-24	10-Feb-24 14 11-Mar-24	24-Feb-24 14 16-May-24	02-Mar-24 7 23-May-24	09-Mar-24 7 30-May-24	06-Apr-24 28 27-Jun-24	70	90
GR7	Procurement of Cable Seal end and Cable joint Kit for 132KV system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates Planned Days Actual Dates		27-Jan-24 0 20-Feb-24	10-Feb-24 14 11-Mar-24	24-Feb-24 14 16-May-24	02-Mar-24 7 23-May-24	09-Mar-24 7 30-May-24	06-Apr-24 28 27-Jun-24	70	90
GR8	Procurement of Battery and spares of Battery charger of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates Planned Days Actual Dates		18-Apr-24 0 15-Apr-24	02-May-24 14 29-Apr-24	16-May-24 14 13-May-24	23-May-24 7 20-May-24	30-May-24 7 27-May-24	27-Jun-24 28 24-Jun-24	70	90
GR9	Procurement of different types of Relay for HV/MV/LV switchgear of Haripur 412 MW CCPP EGCB Ltd	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates Planned Days Actual Dates		15-Apr-24 0 10-Jan-24	29-Apr-24 14 24-Jan-24	13-May-24 14 07-Feb-24	20-May-24 7 14-Feb-24	27-May-24 7 21-Feb-24	24-Jun-24 28 20-Mar-24	70	90
GR10	Procurement of Electrical Spares for LV, MV and BOP System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates Planned Days Actual Dates		10-Jan-24 0 25-Jan-24	24-Jan-24 14 15-Feb-24	07-Feb-24 14 15-Feb-24	14-Feb-24 7 14-Feb-24	21-Feb-24 7 14-Feb-24	20-Mar-24 28 14-Feb-24	70	90

Sadique Faisal Khan
Sub-Divisional Engineer (EMD)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Animesh Shah
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd

Soritosh Kumar Pal
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
Bandar, Narayanganj

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

TITLE: ANNUAL PROCUREMENT PLAN

Document No.: QF-PRO-01

Revision No.: 00

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2nd REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Budget Revenue

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR11	Procurement of Spare parts for AVR and SFC of Haripur 412 MW CCPP.	Lot	1	IDPM	Executive Director (O & M)	Own Fund	32.000	Planned Dates		27-Jun-24	08-Aug-24	05-Sep-24	12-Sep-24	19-Sep-24	17-Oct-24	112	360
								Planned Days		0	42	28	7	7	28		
								Actual Dates									
GR12	Procurement of Transformer Oil for 570 MVA Transformer of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	3.000	Planned Dates		18-Apr-24	02-May-24	16-May-24	23-May-24	30-May-24	27-Jun-24	70	90
								Planned Days		0	14	14	7	7	28		
								Actual Dates									
Taka Fifty Six point Three Two Five Million Only							Grand Total =	56.325									

Sadique
5/3/24
Sadique Faisal Khan
Sub-Divisional Engineer (EMD)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Animesh
5.03.2024
Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd

Arif
5/3/24
Arifosh Kumar Pal
Executive Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
5/3/24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

A.K.M. Manzur Kadir
20.3.24
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM

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2nd REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024 (WORKS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code :- Haripur 412MW Combine Cycle Power Plant.

Budget Revenue

Electrical/Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signs of Contract	Total Time to Contract Signature	Time for Completion of Contract			
WR1	Procurement of Repairing works/servicing for HVAC system of Haripur 412 MW CCPP by supplying spare parts.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	2.50	Planned Dates Planned Days Actual Dates		01-Apr-24 0 14	15-Apr-24 14 14	29-Apr-24 14 14	06-May-24 7 7	13-May-24 7 7	10-Jun-24 28 28	70	365			
WR2	Procurement of Physical service for testing of Transformer Oil of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates Planned Days Actual Dates		15-Apr-24 0 14	29-Apr-24 14 14	13-May-24 14 14	20-May-24 7 7	27-May-24 7 7	24-Jun-24 28 28	70	15			
WR3	Procurement of Emergency maintenance work of Electrical system BOP of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates Planned Days Actual Dates		15-Apr-24 0 10	25-Apr-24 10 5	30-Apr-24 5 5	03-May-24 3 3	08-May-24 5 5	13-May-24 5 5	28	15			
WR4	Procurement of Emergency maintenance work of Electrical system of Water Treatment Haripur-412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates Planned Days Actual Dates		15-May-24 0 10	25-May-24 10 5	30-May-24 5 5	02-Jun-24 3 3	07-Jun-24 5 5	12-Jun-24 5 5	28	15			
WR5	Procurement of Yearly Maintenance Works of 3 nos. Lift of plant and residential area of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates Planned Days Actual Dates		15-May-24 0 10	25-May-24 10 5	30-May-24 5 5	02-Jun-24 3 3	07-Jun-24 5 5	12-Jun-24 5 5	28	365			
WR6	Procurement of LV Motor servicing under annual contract of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.00	Planned Dates Planned Days Actual Dates		15-Apr-24 0 14	29-Apr-24 14 14	13-May-24 14 14	20-May-24 7 7	27-May-24 7 7	24-Jun-24 28 28	70	365			
WR7	Procurement of emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	1	DCP (Cash)	Chief Engineer	Own Fund	0.075	Planned Dates Planned Days Actual Dates												
								FY 2023-2024 (As required)												
WR8	Procurement of Replacement Works of 132 KV Conductor Connector of Haripur 412 MW CCPP of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates Planned Days Actual Dates		15-May-24 0 10	25-May-24 10 5	30-May-24 5 5	02-Jun-24 3 3	07-Jun-24 5 5	12-Jun-24 5 5	28	15			
Taka Four point Eight Seven Five Only							Grand Total =	4.875												

Sadique Faisal Khan
Sub-Divisional Engineer (EMD)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Animesh Shaha
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Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

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Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

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