



QUALITY MANAGEMENT SYSTEM	Document No: QF-PRO-01
QUALITY FORMS	Revision No: 00
TITLE: ANNUAL PROCUREMENT PLAN	Effective Date: 01 Apr, 14
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**Haripur 412 MW Combined Cycle Power Plant
Annual Procurement Plan, Financial Year: 2024-2025 (GOODS Procurement)**

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division
Budget: Revenue

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Subscription/License for Firewall, Software and Related Accessories for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	SE	Own Fund	1.00	Planned date	08-Jan-25	5-Feb-25	19-Feb-25	26-Feb-25	5-Mar-25	2-Apr-25	84	120 Days
								Planned days	0	28	14	7	7	28		
								Actual dates								
GR 02	Procurement of Acronis Backup Spares for DCS System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	3.00	Planned date	20-Apr-25	11-May-25	25-May-25	1-Jun-25	8-Jun-25	6-Jul-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 03	Procurement of PA System Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	30-Oct-24	20-Nov-24	4-Dec-24	11-Dec-24	18-Dec-24	15-Jan-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 04	Procurement of UPS for DCS System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	21-Nov-24	13-Dec-24	3-Jan-25	10-Jan-25	17-Jan-25	14-Feb-25	85	120 Days
								Planned days	0	22	21	7	7	28		
								Actual dates								
GR 05	Procurement of BOP-1 I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	09-Dec-24	6-Jan-25	20-Jan-25	27-Jan-25	3-Feb-25	3-Mar-25	84	120 Days
								Planned days	0	28	14	7	7	28		
								Actual dates								
GR 06	Procurement of BOP-2 I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	23-Apr-25	14-May-25	28-May-25	4-Jun-25	11-Jun-25	9-Jul-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	01-Sep-24	22-Sep-24						
GR 07	Procurement of BOP-3 I&C Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	16-Apr-25	7-May-25	21-May-25	28-May-25	4-Jun-25	2-Jul-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 08	Procurement of Vibration System Spares for Steam Turbine of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	29-Apr-25	21-May-25	4-Jun-25	11-Jun-25	18-Jun-25	16-Jul-25	78	120 Days
								Planned days	0	22	14	7	7	28		
								Actual dates								
GR 09	Procurement of DCS Spares for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	07-May-25	28-May-25	11-Jun-25	18-Jun-25	25-Jun-25	23-Jul-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 10	Procurement of Calibration Gas for CEMS System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	08-May-25	29-May-25	12-Jun-25	19-Jun-25	26-Jun-25	24-Jul-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								

Sayad Islam
16.10.24
Sayad Islam
Assistant Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj

A.K.M. Zillur Rahman
16-10-24
A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj.

Md. Nazmul Hasan
16.10.24
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
16/10/24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

W.S.
J.S.



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Haripur 412 MW Combined Cycle Power Plant
Annual Procurement Plan, Financial Year: 2024-2025 (GOODS Procurement)

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code: **Haripur 412 MW Combined Cycle Power Plant.**

Instrument and Control Maintenance Division
Budget: Revenue

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 11	Procurement of GT and ST Thermocouples for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	0.00	Planned date Planned days Actual dates	Deleted						0	120 Days		
GR 12	Procurement of IP Phone and other IT Accessories of Haripur 412 MW CCPP.	Lot	1	RFQ	CE	Own Fund	0.41	Planned date Planned days Actual dates	29-Sep-24 0 15-Aug-24	9-Oct-24 10 20-Aug-24	14-Oct-24 5 20-Aug-24	17-Oct-24 3 27-Aug-24	22-Oct-24 5 01-Sep-24	27-Oct-24 5 01-Sep-24	18	45 Days		
GR 13	Procurement of Consumables for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.05	Planned date Planned days Actual dates	04-Jun-25 0 15-Aug-24	14-Jun-25 10 20-Aug-24	19-Jun-25 5 20-Aug-24	22-Jun-25 3 27-Aug-24	27-Jun-25 5 01-Sep-24	2-Jul-25 5 01-Sep-24	28	45 Days		
GR 14	Procurement of I&C Spares (Lot-1) for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.44	Planned date Planned days Actual dates	04-May-25 0 24-Jul-24	14-May-25 10 27-Jul-24	19-May-25 5 27-Jul-24	22-May-25 3 30-Jul-24	27-May-25 5 30-Jul-24	01-Jun-25 5 30-Jul-24	7	45 Days		
GR 15	Procurement of Emergency I&C Spares Lot-1 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.072	Planned date Planned days Actual dates	Completed									
GR 16	Procurement of Emergency I&C Spares Lot-2 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date Planned days Actual dates	(As and When Required)									
GR 17	Procurement of Emergency I&C Spares Lot-3 for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date Planned days Actual dates	(As and When Required)									
GR 18	Procurement of GT Density and Related Services for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date Planned days Actual dates	15-Jan-25 0 31-Dec-24	5-Feb-25 21 21-Jan-25	19-Feb-25 14 4-Feb-25	26-Feb-25 7 11-Feb-25	5-Mar-25 7 18-Feb-25	2-Apr-25 28 18-Mar-25	77	120 Days		
GR 19	Procurement of GT Flowmeter and Related Services for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	25.00	Planned date Planned days Actual dates	31-Dec-24 0 31-Dec-24	21-Jan-25 21 21-Jan-25	4-Feb-25 14 4-Feb-25	11-Feb-25 7 11-Feb-25	18-Feb-25 7 18-Feb-25	18-Mar-25 28 18-Mar-25	77	120 Days		
Total Million (TK)							73.122											

In words: Seventy Three Point One Two Two Million Taka Only

Sayad Islam
 Assistant Engineer (I&C)
 Haripur 412 MW CCPP
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A.K.M. Zillur Rahman
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 Haripur 412 MW CCPP
 EGCB Ltd., Bandar, Narayanganj.

Md. Nazmul Hasan
 Superintending Engineer (Maintenance)
 Haripur 412 MW CCPP, EGCB
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Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj



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**Haripur 412 MW Combined Cycle Power Plant
Annual Procurement Plan, Financial Year: 2024-2025 (WORKS Procurement)**

Ministry/ Division: Ministry of Power, Energy & Mineral Resources/ Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code: **Haripur 412 MW Combined Cycle Power Plant.**

**Instrument and Control Maintenance Division
Budget: Revenue**

B. Works Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR 01	Procurement of Internet Connection for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.31	Planned date	02-Aug-24	12-Aug-24	17-Aug-24	20-Aug-24	25-Aug-24	30-Aug-24	13	365 Days	
								Planned days	0	10	5	3	5	5			
								Actual dates	19-Aug-24	25-Aug-24	25-Aug-24	29-Aug-24	29-Aug-24	31-Aug-24			
WR 02	Calibration of Measuring Instruments for Haripur 412 MW CCPP.	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	04-Jan-25	14-Jan-25	19-Jan-25	22-Jan-25	27-Jan-25	1-Feb-25	28	45 Days	
								Planned days	0	10	5	3	5	5			
								Actual dates									
WR 03	Repairing Work of Control Cards for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	2.00	Planned date	02-Mar-25	23-Mar-25	6-Apr-25	13-Apr-25	20-Apr-25	18-May-25	77	120 Days	
								Planned days	0	21	14	7	7	28			
								Actual dates									
WR 04	Procurement of Emergency I&C Works for Haripur 412 MW CCPP.	Lot	1	Direct Cash Purchase	CE	Own Fund	0.075	Planned date	(As and When Required)								
								Planned days									
								Actual dates									
WR 05	Troubleshooting Works of Diverter Damper System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	0.00	Planned date	Deleted							0	120 Days
								Planned days									
								Actual dates									
							Total Million (TK)	2.535									

In words: Two Point Five Three Five Million Taka Only

16.10.24

Sayad Islam
Assistant Engineer (I&C)
Haripur 412 MW CCPP
EGCB Ltd., Bandar, Narayanganj

16-10-24

A.K.M. Zillur Rahman
Executive Engineer (I&C)
Haripur 412 MW CCPP
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16.10.24

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
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16/10/24

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj



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1st REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-2025 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Budget: Revenue

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Procurement of Consumables for Electrical Maintenance Division.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.300	Planned Dates Planned Days Actual Dates		25-Aug-24 0 12-Sep-24	4-Sep-24 10 21-Sep-24	9-Sep-24 5 21-Sep-24	12-Sep-24 3 23-Sep-24	17-Sep-24 5 26-Sep-24	22-Sep-24 5 26-Sep-24	28	15	
GR2	Procurement of different Electrical Spares for BOP System of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.300	Planned Dates Planned Days Actual Dates		20-Apr-25 0 30-Apr-25	30-Apr-25 10 5-May-25	5-May-25 5 8-May-25	8-May-25 3 13-May-25	13-May-25 5 18-May-25	18-May-25 5 18-May-25	28	15	
GR3	Procurement of emergency spares, safety equipment and Consumables, emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	3	DCP (Cash)	Chief Engineer	Own Fund	0.225	Planned Dates Planned Days Actual Dates	FY 2024-2025 (As required)									
GR4	Procurement of spare parts for the existing HVAC System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	0.500	Planned Dates Planned Days Actual Dates		18-Mar-25 0 1-Sep-24	1-Apr-25 14 22-Sep-24	15-Apr-25 14 14	22-Apr-25 7 7	29-Apr-25 7 7	27-May-25 28 28	70	90	
GR5	Procurement of Coolant Gas for the existing HVAC System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	1.550	Planned Dates Planned Days Actual Dates		18-Dec-24 0 18-Aug-24	1-Jan-25 14 9-Sep-24	15-Jan-25 14 14	22-Jan-25 7 21-Sep-24	29-Jan-25 7 21-Sep-24	26-Feb-25 28 28	70	90	
GR6	Procurement of Spares Parts for Crane and monorail Hoist for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates Planned Days Actual Dates		14-Jan-25 0 28-Jan-25	28-Jan-25 14 11-Feb-25	11-Feb-25 14 18-Feb-25	18-Feb-25 7 25-Feb-25	25-Feb-25 7 25-Mar-25	25-Mar-25 28 28	70	90	
GR7	Procurement of Online Partial Discharge Tester for GTG & STG of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	10.000	Planned Dates Planned Days Actual Dates		18-Mar-25 0 14	1-Apr-25 14 14	15-Apr-25 14 7	22-Apr-25 7 7	29-Apr-25 7 28	27-May-25 28 28			
GR8	Procurement of On Line DGA Tester for 570 MVA Transformer of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)				Planned Dates Planned Days Actual Dates	Deleted									
GR9	Procurement of Oil Filter Unit, Spare Parts of OLTG and Related Service for 570 MVA Transformer of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	16.000	Planned Dates Planned Days Actual Dates		27-Dec-24 0 10-Jan-25	10-Jan-25 14 24-Jan-25	24-Jan-25 14 31-Jan-25	31-Jan-25 7 7-Feb-25	7-Feb-25 7 7-Mar-25	7-Mar-25 28 28	70	90	

Deleted.
06.11.24

Anish
6.11.2024

Nazmul
06.11.24

Md. Rahatul Islam
Assistant Engineer
Electrical Maintenance
Haripur 412MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.

Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

[Signature]
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

[Signature]

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1st REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-2025 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Budget: Revenue

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR10	Procurement of Electrical Spares for LV, MV and BOP System of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates Planned Days Actual Dates		27-Apr-25 0 11-May-25	11-May-25 14 14	25-May-25 14 14	1-Jun-25 7 7	8-Jun-25 7 7	6-Jul-25 28 28	70	90		
GR11	Procurement of GT Lube Oil Circuit Breaker of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates Planned Days Actual Dates		12-Apr-25 0 26-Apr-25	26-Apr-25 14 14	10-May-25 14 14	17-May-25 7 7	24-May-25 7 7	21-Jun-25 28 28	70	90		
GR12	Procurement of Spares for BOP DC UPS & Battery Charger and its related service of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.500	Planned Dates Planned Days Actual Dates		27-Feb-25 0 13-Mar-25	13-Mar-25 14 14	27-Mar-25 14 14	3-Apr-25 7 7	10-Apr-25 7 7	8-May-25 28 28	70	90		
GR13	Procurement of Electrical Spares for Fire Engine of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2.500	Planned Dates Planned Days Actual Dates		25-Apr-25 0 9-May-25	9-May-25 14 14	23-May-25 14 14	30-May-25 7 7	6-Jun-25 7 7	4-Jul-25 28 28	70	90		
GR14	Procurement of Measuring Tools for AVR & SFC in GTG System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates Planned Days Actual Dates		2-Feb-25 0 16-Feb-25	16-Feb-25 14 14	2-Mar-25 14 14	9-Mar-25 7 7	16-Mar-25 7 7	13-Apr-25 28 28	70	90		
GR15	Procurement of Transformer Oil for Haripur 412 MW CCPP.	Lot	1	DPM (from Govt. Org.)	Chief Engineer	Own Fund	4.000	Planned Dates Planned Days Actual Dates		10-Nov-24 0 24-Nov-24	24-Nov-24 14 14	8-Dec-24 14 14	15-Dec-24 7 7	22-Dec-24 7 7	19-Jan-25 28 28	70	90		
GR16	Procurement of Communication Spares of Tariff Meter for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	0.600	Planned Dates Planned Days Actual Dates		10-Nov-24 0 24-Nov-24	24-Nov-24 14 14	8-Dec-24 14 14	15-Dec-24 7 7	22-Dec-24 7 7	19-Jan-25 28 28	70	90		
GR17	Procurement of Spare parts for AVR and SFC of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Managing Director	Own Fund	40.000	Planned Dates Planned Days Actual Dates		5-Dec-24 0 19-Dec-24	19-Dec-24 14 14	2-Jan-25 14 14	9-Jan-25 7 7	16-Jan-25 7 7	13-Feb-25 28 28	70	90		
Taka Ninety three Point Four Seven Five Million Only							Grand Total =	93.475											

Rahatul
26.11.24

Md. Rahatul Islam
Assistant Engineer
Electrical Maintenance
Haripur 412MW CCPP, EGCB Ltd
Haripur, Bandar, Narayanganj

Animesh
6.11.2024
Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

Nazmul
26.11.24
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Kamruzzaman
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj.

W.S.

[Signature]



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1ST REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-2025 (WORKS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.
 Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Budget: Revenue
 Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	
WR1	Procurement of Repairing works/servicing for HVAC system of Haripur 412 MW CCPP by suppling spare parts.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	2.50	Planned Dates		1-Apr-25	15-Apr-25	29-Apr-25	6-May-25	13-May-25	10-Jun-25	70	365	
								Planned Days		0	14	14	7	7	28			
								Actual Dates										
WR2	Procurement of Physical service for testing of Transformer Oil of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-Apr-25	29-Apr-25	13-May-25	20-May-25	27-May-25	24-Jun-25	70	15	
								Planned Days		0	14	14	7	7	28			
								Actual Dates										
WR3	Procurement of Emergency maintenance work of Electrical system BOP of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		15-Oct-24	25-Oct-24	30-Oct-24	2-Nov-24	7-Nov-24	12-Nov-24	28	15	
								Planned Days		0	10	5	3	5	5			
								Actual Dates		14-Jul-24	18-Jul-24			27-Jul-24	28-Jul-24			
WR4	Procurement of Emergency maintenance work of Switchgear of Haripur 412 MW CCPP	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-Jan-25	25-Jan-25	30-Jan-25	2-Feb-25	7-Feb-25	12-Feb-25	28	15	
								Planned Days		0	10	5	3	5	5			
								Actual Dates										
WR5	Procurement of Yearly Maintenance Works of 3 nos. Lift of plant and residential area of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		15-May-25	25-May-25	30-May-25	2-Jun-25	7-Jun-25	12-Jun-25	28	365	
								Planned Days		0	10	5	3	5	5			
								Actual Dates										
WR6	Procurement of LV Motor servicing under annual contract of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	2.00	Planned Dates		15-Apr-25	29-Apr-25	13-May-25	20-May-25	27-May-25	24-Jun-25	70	365	
								Planned Days		0	14	14	7	7	28			
								Actual Dates										
WR7	Procurement of emergency works etc for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	1	DCP (Cash)	Chief Engineer	Own Fund	0.075	Planned Dates	FY 2024-2025 (As required)									
								Planned Days										
								Actual Dates	01 (One) Package Completed									
Grand Total =							5.575											

Taka Five Point Five Seven Five Million only.

Rahatul Islam
06.11.24

Md. Rahatul Islam
Assistant Engineer
Electrical Maintenance
Haripur 412MW CCPP, EGCB Ltd
Haripur, Bandar, Narayanganj

Animesh Shaha
06.11.2024

Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

Nazmul Hasan
06.11.24

Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Kamruzzaman
6/11/24

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

W/S

[Signature]

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01
 Revision No.: 00
 Effective Date: 01 Apr. 14
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QUALITY FORMS
TITLE: ANNUAL PROCUREMENT PLAN

Haripur 412MW Combined Cycle Power Plant
 1st Revised of Annual Procurement Plan Financial Year: 2024-2025

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.
 A. Goods procurement

Mechanical and Civil Maintenance Division
 Budget : Revenue

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Washable Filter of GT System of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	10.00	Planned date	10-Dec-24	31-Dec-24	14-Jan-25	21-Jan-25	28-Jan-25	25-Feb-25	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	01-Oct-24							
GR 02	Procurement of Consumable materials, civil material, tools, hydraulic / power trolley, wire rope, portable drum pumps, filter etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Mar-25	5-Apr-25	19-Apr-25	26-Apr-25	3-May-25	31-May-25	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 03	Procurement of filters, Tube Cleaning Ball, Nitrogen Membrane, Spares of different equipment etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Mar-25	5-Apr-25	19-Apr-25	26-Apr-25	3-May-25	31-May-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 04	Procurement of Valves, Valves' Spares etc. and, spares for Equipments for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	10.00	Planned date	25-Feb-25	18-Mar-25	1-Apr-25	8-Apr-25	15-Apr-25	13-May-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 05	Procurement of spares for different pumps etc. of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	04-May-25	25-May-25	8-Jun-25	15-Jun-25	22-Jun-25	20-Jul-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 06	Procurement of spares for Safety Valves and Associated Works etc. of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	15.00	Planned date	04-May-25	25-May-25	8-Jun-25	15-Jun-25	22-Jun-25	20-Jul-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 07	Procurement of flexible Joints and other equipments for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	25-Jan-25	15-Feb-25	1-Mar-25	8-Mar-25	15-Mar-25	12-Apr-25	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 08	Procurement of Nozzles, Activated Alumina, Insulation, Tools, Plate, Shaft, Packing, Blade etc. for Haripur 412 MW	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Mar-25	5-Apr-25	19-Apr-25	26-Apr-25	3-May-25	31-May-25	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 09	Procurement of Sand, Gravel, Anthracite etc. of WTP for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	1.50	Planned date	15-Mar-25	5-Apr-25	19-Apr-25	26-Apr-25	3-May-25	31-May-25	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates	02-Sep-24	23-Sep-24						

17.10.24
 Mominul Haque

17-01-24
 Md. Nayan Ashraf
 Executive Engineer (Mechanical & Civil)
 Haripur 412 MW CCPP, EGCB
 Haripur, Bandar, Narayanganj

17.10.24
 Md. Nazmul Hasan
 Superintending Engineer (Maintenance)
 Haripur 412 MW CCPP, EGCB
 Bandar, Narayanganj.

17/10/24
 Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

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QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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Haripur 412MW Combined Cycle Power Plant
1st Revised of Annual Procurement Plan Financial Year: 2024-2025

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Mechanical and Civil Maintenance Division

Budget : Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 10	Procurement of emergency goods for HRSG, BOP, GT for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.250	Planned date	24-Feb-25	6-Mar-25	11-Mar-25	16-Mar-25	19-Mar-25	24-Mar-25	28	20 Days		
								Planned days	0	10	5	5	3	5				
								Actual dates										
GR 11	Procurement of emergency goods for WTP, WWTP, CT etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	10-May-25	20-May-25	25-May-25	30-May-25	2-Jun-25	7-Jun-25	28	20 Days		
								Planned days	0	10	5	5	3	5				
								Actual dates										
GR 12	Procurement of emergency goods of TI of GT System for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	23-Jan-25	2-Feb-25	7-Feb-25	12-Feb-25	15-Feb-25	20-Feb-25	28	20 Days		
								Planned days	0	10	5	5	3	5				
								Actual dates										
GR 13	Procurement of emergency spare parts for different equipment of Haripur 412 MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.200	Planned date	As and when required									
								Planned days										
								Actual dates										
GR 14	Procurement of valves and fitting for gas flowmeter installation of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	3.50	Planned date	15-Mar-25	5-Apr-25	19-Apr-25	26-Apr-25	3-May-25	31-May-25	77	90 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 15	Procurement of Bearings, Lead Plate, Packing etc. of ST of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	12.00	Planned date	15-Mar-25	5-Apr-25	19-Apr-25	26-Apr-25	3-May-25	31-May-25	77	90 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 16	Procurement of Overhauling Spares of ST & ST Generator of Haripur 412 MW CCPP	Lot	1	IOTM	MD	Own Fund	100.00	Planned date	15-Mar-25	26-Apr-25	10-May-25	17-May-25	24-May-25	21-Jun-25	98	180 Days		
								Planned days	0	42	14	7	7	28				
								Actual dates										
In words: One Hundred Ninety Three Point Zero Five Zero Million Taka Only						Total Million (TK)	193.050											

06.11.24
Mominul Haque
Sub-Divisional Engineer (MMD)
Haripur 412 MW CCPP, EGCB.

6.11.24

মোঃ নাজিম আশরাফ
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর ১২২ মেঃ ওঃ সিস্টেমসিবি, ইজিসিবি
হরিপুর, বন্দর, নারায়ণগঞ্জ

Md. Nazmul Hasan
Supervising Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

Revision No.: 00

QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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**Haripur 412MW Combined Cycle Power Plant
1st Revised of Annual Procurement Plan for Financial Year: 2024-2025**Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.Mechanical & Civil Maintenance Division
Budget : Revenue


Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-01	Supply of Labor for Sweeping, Cleaning & GT washable filter cleaning works for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	2.00	Planned Date	15-Apr-25	6-May-25	20-May-25	27-May-25	3-Jun-25	1-Jul-25	77	365 days
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
WR-02	Procurement of pest control works of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.70	Planned date	2-Apr-25	23-Apr-25	7-May-25	14-May-25	21-May-25	18-Jun-25	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-03	Procurement of different civil Works, Painting, making shade etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.00	Planned date	15-Feb-25	8-Mar-25	22-Mar-25	29-Mar-25	5-Apr-25	3-May-25	77	75 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-04	Procurement of Supply of Manpower for TI of GT for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	10.00	Planned date	19-Feb-25	12-Mar-25	26-Mar-25	2-Apr-25	9-Apr-25	7-May-25	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-05	Procurement of Repairing Works of Different Shades, Chemical Loading Platforms, Structures etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	2.00	Planned date	15-Feb-25	8-Mar-25	22-Mar-25	29-Mar-25	5-Apr-25	3-May-25	77	75 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-06	Procurement of Testing of Overhead Crane, Forklift, Mobile Crane and Lub Oil etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.50	Planned date	19-Nov-24	29-Nov-24	4-Dec-24	9-Dec-24	12-Dec-24	17-Dec-24	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-07	Procurement of Intake Cleaning & Other Works of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	29-Jan-25	8-Feb-25	13-Feb-25	18-Feb-25	21-Feb-25	26-Feb-25	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-08	Procurement of Emergency repairing work for 110 Ton Crane, Cargo Truck, Forklift etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.300	Planned date	28-Feb-25	10-Mar-25	15-Mar-25	20-Mar-25	23-Mar-25	28-Mar-25	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-09	Procurement of Emergency work for HRSG, BOP, GBC etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.400	Planned date	15-May-25	25-May-25	30-May-25	4-Jun-25	7-Jun-25	12-Jun-25	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								


17.10.24
Mominul Haque

Sub-Divisional-Engineer (MMD)
Haripur 412 MW CCPP, EGCB.


17.10.24
মোঃ নাজিম আশরাফ
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর ১১২ মেঃ ওঃ সিসিপিপি, ইজিসিবি
হরিপুর বন্দর নারায়ণগঞ্জ


17/10/24
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB


17/10/24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP



**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

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Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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Haripur 412MW Combined Cycle Power Plant

1st Revised of Annual Procurement Plan for Financial Year: 2024-2025

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division

Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR-10	Procurement of Emergency repairing works of GT, ST, HRSG of Haripur 412MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.125	Planned date	As and when required								
								Planned days									
								Actual dates									
WR-11	Procurement of Mechanical and Civil repairing works of Haripur 412MW CCPP	Lot	6	Cash Purchase	CE	Own Fund	0.125	Planned Date	As and when required								
								Planned Days									
								Actual Dates									
WR-12	Procurement of Emergency Works for TI of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.500	Planned date	29-Jan-25	8-Feb-25	13-Feb-25	18-Feb-25	21-Feb-25	26-Feb-25	28	20 days	
								Planned days	0	10	5	5	3	5			
								Actual dates									
WR-13	Procurement of Overhauling Works of BFP of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	2.50	Planned Date	15-Apr-25	6-May-25	20-May-25	27-May-25	3-Jun-25	1-Jul-25	77	30 days	
								Planned Days	0	21	14	7	7	28			
								Actual Dates									
WR-14	Procurement of installation Works of valves, fitting, flowmeter etc. of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	3.50	Planned Date	15-Apr-25	6-May-25	20-May-25	27-May-25	3-Jun-25	1-Jul-25	77	30 days	
								Planned Days	0	21	14	7	7	28			
								Actual Dates									
In words: Twenty Four Point Nine Five Zero Million Taka Only					Total Million (TK)	24.950											

17.10.24
Mominul Haque

Sub-Divisional Engineer (IMD)
Haripur 412 MW CCPP EGCB

17.10.24

মোঃ নাসিম আশরাফ
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর ১১২ মে ও সিসিপিপি, ইজিসিবি
হরিপুর, বন্দর, নারায়ণগঞ্জ

17.10.24
Md. Nazmul Hasan
Superintending Engineer (Maintenance)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

17/10/24

Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

12.11.24

A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd.)
Managing Director
Electricity Generation Company of Bangladesh Ltd.



QUALITY MANAGEMENT SYSTEM

QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

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ANNUAL PROCUREMENT PLAN

Fiscal Year : 2024-2025

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

A.Goods Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Quan-tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR1	Procurement of Safety Item for all section(Shoes, Umbrella , Fire Safety Item, Mask, Gloves, Safety shoe,	lot	1	OTM (Framework) (e-GP)	CE	Own Fund	1.000	Planned Dates		07-Oct-24	28-Oct-24	4-Nov-24	11-Nov-24	18-Nov-24	16-Dec-24	70	24-Feb-25		
								Planned Days		0	21	7	7	7	28		60		
								Actual dates											
GR2	Procurement of Uniform & Laveries for Security & O&M Personnel	lot	1	OTM (e-GP)	CE	Own Fund	1.000	Planned Dates		15-Jan-25	5-Feb-25	12-Feb-25	19-Feb-25	26-Feb-25	26-Mar-25	70	24-Jun-25		
								Planned Days		0	21	7	7	7	28		90		
								Actual dates											
GR3	Procurement of Tyre/Tube/battery/Various parts of Vehicle/ etc	Lot	5	Direct Cash Purchase	CE	own Fund	0.350	Planned Dates	(As & when Required)										
								Planned Days											
								Actual dates											
GR4	Procurement of Office Stationery	Lot	1	RFQ	CE	Own Fund	0.200	Planned Dates		26-Jan-25	5-Feb-25	12-Feb-25	19-Feb-25	26-Feb-25	5-Mar-25	38	4-Apr-25		
								Planned Days		0	10	7	7	7	7		30		
								Actual dates											
GR5	Procurement of Office Furniture	Lot	1	RFQ	CE	Own Fund	0.400	Planned Dates		18-Apr-25	28-Apr-25	5-May-25	12-May-25	19-May-25	26-May-25	38	25-Jun-25		
								Planned Days		0	10	7	7	7	7		30		
								Actual dates											
GR6	Procurement of ABC Powder/ CO2 For portable Fire extinguisher	Lot	1	RFQ	CE	Own Fund	0.250	Planned Dates		27-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	27-Nov-24	4-Dec-24	38	3-Jan-25		
								Planned Days		0	10	7	7	7	7		30		
								Actual dates											
Total=							3.200												

[Signature] 02.06.24
Habibur Rahman
 Assistant Manager (HR/Admin)
 Haripur 412 MW CCPP, EGCB
 Haripur, Bandar, Narayanganj

[Signature] 2/4/28
Ad. Robiul Islam
 Manager (HR)
 Haripur 412 MW CCPP
 EGCB Ltd. Haripur, Narayanganj

[Signature] 2/8/24
Mr. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj

[Signature]
A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka


[Signature]
Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

ANNUAL PROCUREMENT PLAN

Fiscal Year : 2024-2025 Section : Administration Budget : Revenue
 Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,
 Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

B. WORKS Procurement (Local)

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Repair & Maintenance of Office Equipment	lot	4	Direct Cash Purchase	CE	Own Fund	0.100	Planned Dates Planned Days Actual dates									
										As & when required							
WR2	Vehicle repair & Maintenance work-1	lot	1	RFQ	CE	Own Fund	0.200	Planned Dates Planned Days Actual dates		17-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	17-Sep-24	24-Sep-24	38	24-Oct-24
WR3	Vehicle repair & Maintenance work-2	lot	1	RFQ	CE	Own Fund	0.250	Planned Dates Planned Days Actual dates		20-Oct-24	30-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	27-Nov-24	38	27-Dec-24
WR4	Vehicle repair & Maintenance work-3	lot	1	RFQ	CE	Own Fund	0.300	Planned Dates Planned Days Actual dates		10-Jan-25	20-Jan-25	27-Jan-25	3-Feb-25	10-Feb-25	17-Feb-25	38	19-Mar-25
WR5	Vehicle repair & Maintenance work-4	lot	1	RFQ	CE	Own Fund	0.250	Planned Dates Planned Days Actual dates		20-Apr-25	30-Apr-25	7-May-25	14-May-25	21-May-25	28-May-25	38	27-Jun-25
Total=							1.100										


 02.06.24
Habibur Rahman
 Assistant Manager (HR/Admin)
 Haripur 412 MW CCPP, EGCB
 Haripur, Bandar, Narayanganj


 2/6/28
Md. Robiul Islam
 Manager (HR)
 Haripur 412 MW CCPP
 EGCB Ltd., Haripur, Narayanganj


 2/6/24
Md. Kamruzzaman
 Chief Engineer
 Haripur 412 MW CCPP
 EGCB, Haripur, Bandar, Narayanganj


A.K.M. Manzur Kadir
 Executive Director (O & M)
 Corporate Office
 EGCB Ltd., Dhaka


Maj Gen Moin Uddin (Retd)
 Managing Director
 Electricity Generation Company of Bangladesh Ltd.

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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HARIPUR 412MW COMBINED CYCLE POWER PLANT

Electricity Generation Company of Bangladesh (EGCB) Limited

Annual Procurement Plan (Financial Year : 2024-2025)

Ministry / Division: Ministry of Power, Energy and Mineral Resources / Power division

Agency: Electricity Generation Company of Bangladesh (EGCB) Limited.

Procuring Entity Name and Code: Haripur 412MW Combined Cycle Power Plant

Budget: Revenue

Operation Division

A. Goods Procurement

Pkg No.	Description of Package goods	Units	Qty	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd Cost in million Taka	Time code for Process	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of Laboratory Testing Kit, Chemicals, Reagents etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE (Opn)	Own Fund	2.00	Planned date	1/Mar/25	15/Mar/25	29/Mar/25	5/Apr/25	12/Apr/25	10/May/25	70	8/Aug/25
								Planned Days	0	14	14	7	7	28		90
								Actual Dates								
GR 2	Procurement of Sodium Hypochlorite etc. under framework contract for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	CE	Own Fund	10.00	Planned date	15/Jan/25	12/Feb/25	26/Feb/25	5/Mar/25	12/Mar/25	9/Apr/25	84	9/Apr/26
								Planned Days	0	28	14	7	7	28		365
								Actual Dates								
GR 3	Procurement of Sulfuric acid etc. under framework contract for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	ED (O&M)	Own Fund	20.00	Planned date	15/Jan/25	12/Feb/25	26/Feb/25	5/Mar/25	12/Mar/25	9/Apr/25	84	9/Apr/26
								Planned Days	0	28	14	7	7	28		365
								Actual Dates								
GR 4	Procurement of Water Treatment Chemicals (Poly Aluminium Chloride etc.) for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (O&M)	Own Fund	20.00	Planned date	15/Jan/25	12/Feb/25	26/Feb/25	5/Mar/25	12/Mar/25	9/Apr/25	84	8/Jul/25
								Planned Days	0	28	14	7	7	28		90
								Actual Dates								
GR 5	Procurement of Nitrogen Gas for Haripur 412 MW CCPP	Lot	1	OTM(e-GP) (Frame Work)	SE (Opn)	Own Fund	1.50	Planned date	15/Dec/24	29/Dec/24	12/Jan/25	19/Jan/25	26/Jan/25	23/Feb/25	70	23/Feb/26
								Planned Days	0	14	14	7	7	28		365
								Actual Dates								
GR 6	Procurement of Walkie-Talkie for Haripur 412 MW CCPP	Lot	1	RFQ	SE (Opn)	Own Fund	0.30	Planned date	15/Oct/24	22/Oct/24	29/Oct/24	5/Nov/24	12/Nov/24	10/Dec/24	56	10/Mar/25
								Planned Days	0	7	7	7	7	28		90
								Actual Dates								
Total Taka. Fifty Three Point Eight Zero (in Million)							53.80									

28.05.24

28.05.24
Pritom Kundu
Sub-Divisional Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Haripur, Bandar, Narayanganj

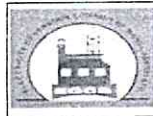
28.05.24
Sharmin Aktar
Executive Engineer (Operation)
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.

28.05.24
Syed Golam Rummy
Superintending Engineer (Operation)
Haripur 412 MW CCPP, EGCB
Bandar, Narayanganj.

28/5/24
Md. Kamruzzaman
Chief Engineer
Haripur 412 MW CCPP
EGCB, Haripur, Bandar, Narayanganj

A.K.M. Manzur Kadir
Executive Director (Operations)
Corporate Office
EGCB Ltd., Dhaka

Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd

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QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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HARIPUR 412 MW COMBINED CYCLE POWER PLANT, EGCB Ltd.**Annual Procurement Plan for Financial Year:2024-25**

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Operation Division

Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of Skilled & Non-skilled labour for water treatment plant and GT washable filter cleaning works for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP) Framework	CE	Own Fund	2.00	Planned date	10/Aug/24	24/Aug/24	7/Sep/24	14/Sep/24	21/Sep/24	19/Oct/24		19/Oct/25
								Planned days	0	14	14	7	7	28	70	365 days
								Actual dates								
WR-2	Procurement of Gas Analysis (Test) including sample collection, Testing Analysis of Fuel Gas for Haripur 412 MW CCPP.	Lot	1	DPM	SE (Opn)	Own Fund	1.00	Planned date	20/Jul/24	3/Aug/24	17/Aug/24	24/Aug/24	31/Aug/24	28/Sep/24		28/Sep/25
								Planned days	0	14	14	7	7	28	70	365 Days
								Actual dates								
Total (Million Taka)=Three Point Zero Only							3.00									

Pritom Kundu
28.05.24
Pritom Kundu
Sub-Divisional Engineer
Haripur 412 MW CCPP
EGCB Ltd. Haripur (Narayanganj)

Sharmin Aktar
28.05.24
Sharmin Aktar
Executive Engineer (Operation)
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Haripur, Bandar, Narayanganj.

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28.05.24
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Superintending Engineer (Operation)
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Md. Kamruzzaman
28/5/24
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Chief Engineer
Haripur 412 MW CCPP
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Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka

Maj. Gen Moin Uddin (Retd)
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Managing Director
Electricity Generation Company of Bangladesh Ltd.