

Budget Development

Procurement plan (APP) of Establishment of Digital Land Management system Project For FY 2025 -2026

Ministry of Land
 Department of Land Records & Surveys (DLR&S)
 Project Director, Establishment of Digital Land Management System (EDLMS) Through Digital Survey and Settlement Operation of 3(Three) City Corporations 1 (One) Pourasava and 2 (Two) Rural Upazila of Bangladesh Project & 224263200
 Programme Name & Code : Establishment of Digital Land Management system, Project (BGD-19)

Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Lac Taka)	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature (In Days)	Time for Completion of contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS																
Digital Camera	Lot-1	3	RFQ	PD	GoB	3.00	Planned Dates Planned Days Actual Dates		14-08-2025 0 -	21-08-2025 7 -	21-08-2025 0 -	28-08-2025 7 -	31-08-2025 2 -	07-09-2025 7 -	23	05-10-2025 28
Digital Camera	Lot-2	3	RFC	PD	GoB	3.00	Planned Dates Planned Days Actual Dates		24-08-2025 0 -	31-08-2025 7 -	31-08-2025 0 -	02-09-2025 2 -	04-09-2025 2 -	11-09-2025 7 -	18	11-10-2025 30
Fire Fighting Equipment	Lot-3	26	RFC	PD	GoB	4.70	Planned Dates Planned Days Actual Dates		22-09-2025 0 -	29-09-2025 7 -	29-09-2025 0 -	05-10-2025 6 -	07-10-2025 2 -	14-10-2025 7 -	22	13-11-2025 30
Office Equipment: Printer (Black-white (PIU-10), Printer or Field Operation)-100, Photocopy Machine-1, Projector with screen-1/Smart TV Monitor-1 Mobile Phone (For PD-1 set)	Set	120	OTM	PD	GoB	34.70	Planned Dates Planned Days Actual Dates		28-09-2025 0 -	12-10-2025 14 -	26-10-2024 14 -	02-11-2025 7 -	09-11-2025 7 -	7-12-2025 18 -	70	6-4-2025 120
purchase of Consumables Purchase Of Khatian & Map Printing Paper	Lumpsum	Lumpsum	OTM-Frame Work	PD	GoB	140.00	Planned Dates Planned Days Actual Dates		06-10-2025 0 -	20-10-2025 14 -	03-11-2025 14 -	10-11-2025 7 -	17-11-2025 7 -	15-12-2025 18 -	70	14-04-2026 120
Computer Accessories: purchase of Khatian & Map Printing Cartridge	Lumpsum	Lumpsum	OTM-Frame Work	PD	GoB	126.00	Planned Dates Planned Days Actual Dates		04-01-2026 0 -	18-01-2026 14 -	02-02-2026 14 -	09-02-2026 7 -	16-02-2026 7 -	18-3-2026 10 -	72	18-6-2026 90
Seminar/Workshop Item Bag	Lumpsum	Lumpsum	OTM/RFQ	PD	GoB	43.00	Planned Dates Planned Days Actual Dates		12-08-2025 0 -	25-08-2025 14 -	08-9-2025 14 -	15-09-2025 7 -	22-09-2025 7 -	23-10-2025 11 -	73	10-01-2026 90

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GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Vehicle Repair & Parts (Carryboy)	Lot-2	1 set	RFQ	PD	GoB	3.50	Planned Dates Planned Days Actual Dates		11-08-2025 0 -	18-08-2025 7 -	18-08-2025 0 -	25-08-2025 7 -	27-08-2025 0 -	03-09-2025 7 -		03-10-2025
Laptop Stand	Lot-1	80 set	RFQ	PD	GoB	5.00	Planned Dates Planned Days Actual Dates		11-08-2025 0 -	18-08-2025 7 -	18-08-2025 0 -	25-08-2025 7 -	27-08-2025 0 -	03-09-2025 7 -		03-10-2025
Laptop Stand	Lot-2	80 set	RFQ	PD	GoB	5.00	Planned Dates Planned Days Actual Dates		14-08-2025 0 -	21-08-2025 7 -	21-08-2025 0 -	28-08-2025 7 -	30-08-2025 2 -	07-09-2025 8 -		06-10-2025
CC Camera, TV/Monitor-4, RAM-50 set For lab, Mouse & other related Accessories	Lot-3	Lump sum	RFQ	PD	GoB	5.00	Planned Dates Planned Days Actual Dates		24-08-2025 0 -	31-08-2025 7 -	31-08-2025 0 -	02-09-2025 2 -	04-09-2025 2 -	11-09-2025 7 -		11-10-2025
Training Lab Decoration, Office Decoration (Workstation-7/3 set, File Cabinet-3 set)	Lumpsum	Lump sum	OTM/RFQ	PD	GoB	2.50	Planned Dates Planned Days Actual Dates		11-08-2025 0 -	18-08-2025 7 -	18-08-2025 0 -	25-08-2025 7 -	27-08-2025 2 -	03-09-2025 7 -		03-10-2025
2 (Two) Vehicles Fuel Transformation (LPG)	Lumpsum	Lump sum	RFQ	PD	GoB	3.00	Planned Dates Planned Days Actual Dates		14-08-2025 0 -	21-08-2025 7 -	21-08-2025 0 -	28-08-2025 7 -	30-08-2025 2 -	07-09-2025 8 -		06-10-2025
SERVICES																
Data Storage Expense (Cloud Service in BCC)	Man Month	45	DPM	PD	GoB	424.88	Planned Dates Planned Days Actual Dates		31-08-2025 0 -	10-09-2025 11 -	25-09-2025 15 -	10-10-2025 15 -	30-10-2025 20 -	30-11-2025 30 -		91
Total Value of Procurement						802.58										


 Director General (Grade-I)
 মোঃ সফিউর রহমান
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 তেজগাঁও, ঢাকা-১২০৮।


 Project Director
 EDLMS Project
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Deputy Project Director-1
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Accounts officer
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