EASTERN CABLES LIMITED
PATENGA, CHATTOGRAM

Annual Procurement Plan : 2025-2026

Ministry/Division: Ministry of Industries.
Agency: Bangladesh Steel and Engineering Corporation.
Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram.

Goods (Raw Material)

<table>
<tr><th>S/L No.</th><th>Description of Goods(Raw materials).</th><th>Unit</th><th>Qty (Yearly target)</th><th>Procurement Method</th><th>Contract Approving Authority</th><th>Source of fund</th><th>Estimated cost in Tk. Per M.T/ Unit (1 USD= BDT 122.00) With Vat & Tax</th><th>Total estimated cost in TK</th><th>Time code for process</th><th>Invite/ Advertise Tender</th><th>Tender opening</th><th>Tender Evaluation</th><th>Approval to award</th><th>Notification of Award/ Letter of Intent</th><th>signing of Contract</th><th>Total time for Contract Signature</th><th>Time completion of contract</th></tr>
<tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr>
<tr><td rowspan="5">GR-1</td><td rowspan="5">Copper Wire, Size: 8.00mm</td><td rowspan="5">MT</td><td rowspan="5">600</td><td rowspan="5">OTM/LTM/ RFQ/DPM (ICT/NCT)</td><td rowspan="5">ECL Board of Director/ Managing Director</td><td rowspan="5">Own</td><td rowspan="5">(Premium) USD 350.00 Plus LME avg. till 23July '2025 USD 9790.00 Total USD 10,140.00 (USD 1= TK 122.00) TK. 12,37,080.00 Landed Cost TK. 17,02,810.90</td><td rowspan="5">TK. 102,16,86,540.00</td><td rowspan="4">Planned dates</td><td>200 M Ton Within July/25</td><td>11-Sep-25</td><td>02-Oct-25</td><td>23-Oct-25</td><td>30-Oct-25</td><td>28-Nov-25</td><td>-</td><td>30-Jan-26</td></tr>
<tr><td>200 Tons Within Oct/25</td><td>11-Nov-25</td><td>02-Dec-25</td><td>23-Dec-26</td><td>30-Dec-26</td><td>28-Jan-26</td><td>-</td><td>30-Mar-26</td></tr>
<tr><td>200 Tons Within Dec/25</td><td>11-Jan-26</td><td>01-Feb-26</td><td>22-Feb-26</td><td>01-Mar-26</td><td>29-Mar-26</td><td>-</td><td>29-May-26</td></tr>
<tr><td>0</td><td>42</td><td>21</td><td>21</td><td>7</td><td>28</td><td>119</td><td>[61] 180</td></tr>
<tr><td>Actual dates</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr>
<tr><td rowspan="5">GR-2</td><td rowspan="5">Aluminium Wire, Size: 9.5mm</td><td rowspan="5">MT</td><td rowspan="5">1,100</td><td rowspan="5">-Do-</td><td rowspan="5">-Do-</td><td rowspan="5">Own</td><td rowspan="5">(Premium) USD 350.00 Plus LME avg. till 23July '2025 USD 2,590.00 Total USD 2,940.00) (USD 1= TK 122.00) TK. 3,58,680.00 Landed Cost TK. 5,16,530.00</td><td rowspan="5">TK. 56,81,83,000.00</td><td rowspan="4">Planned dates</td><td>400 Tons Within July/25</td><td>11-Sep-25</td><td>02-Oct-25</td><td>23-Oct-25</td><td>30-Oct-25</td><td>28-Nov-25</td><td>-</td><td>30-Jan-26</td></tr>
<tr><td>400Tons Within Oct/25</td><td>11-Nov-25</td><td>02-Dec-25</td><td>23-Dec-25</td><td>30-Dec-25</td><td>28-Jan-26</td><td>-</td><td>30-Mar-26</td></tr>
<tr><td>300 Tons Within 21Dec/25</td><td>11-Jan-26</td><td>01-Feb-26</td><td>22-Feb-26</td><td>01-Mar-26</td><td>29-Mar-26</td><td>-</td><td>29-May-26</td></tr>
<tr><td>0</td><td>42</td><td>21</td><td>21</td><td>7</td><td>28</td><td>119</td><td>[61] 180</td></tr>
<tr><td>Actual dates</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr>
<tr><td rowspan="3">GR-3</td><td rowspan="3">PVC Compound (XLPE)</td><td rowspan="3">MT</td><td rowspan="3">10</td><td rowspan="3">-Do-</td><td rowspan="3">Managing Director</td><td rowspan="3">own</td><td rowspan="3">USD 1,600.00 TK. 1,95,200.00 (USD 1= TK 122.00) Landed Cost TK. 2,51,808.00</td><td rowspan="3">TK. 25,18,080.00</td><td rowspan="2">Planned dates</td><td>Within Aug/25</td><td>11-Oct-25</td><td>01-Nov-25</td><td>22-Nov-25</td><td>29- Nov-25</td><td>20-Dec-25</td><td>-</td><td>20-Jan-26</td></tr>
<tr><td>0</td><td>42</td><td>21</td><td>21</td><td>7</td><td>28</td><td>119</td><td>[31] 150</td></tr>
<tr><td>Actual dates</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr>
</table>

GR-4	**PVC Resin** **K Value: 66-69**	MT	115	-Do-	ECL Board of Director/ Managing Director	own	USD 995.00 TK. 1,21,390.00 (USD 1= TK 122.00) **Landed Cost** **TK. 1,60,669.30**	**TK. 1,84,76,969.50**	Planned dates	60 Tons Within Oct/25	11-Nov-25	02-Dec-25	23-Dec-25	30-Dec-26	28-Jan-26	-	30-Mar-26
										55 Tons Within Dec/25	11-Jan-26	01-Feb-26	22-Feb-26	01-Mar-26	29-Mar-26	-	29-May-26
										0	42	21	21	7	28	119	[61] 180
									Actual dates	-	-	-	-	-	-	-	-
										0	42	21	21	7	28	119	[61] 180
								TK =161,08,64,589.50									

S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit (1 USD = BDT 122.00) With Vat & Tax	Total estimated cost in TK.	Time code for process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-5	**PVC Resin** K Value: 69-72	MT	100	-Do-	-Do-	own	USD 1,200.00 TK. 1,46,400.00 (USD 1= TK 122.00) **Landed Cost TK. 1,93,772.06**	**TK. 1,93,77,206.00**	Planned dates	50 Tons Within Oct/25	11-Nov-25	02-Dec-25	23-Dec-25	30-Dec-25	28-Jan-26	-	30-Mar-26
										50 Tons Within Dec/25	11-Jan-26	01-Feb-26	22-Feb-26	01-Mar-26	29-Mar-26	-	29-May-26
										0	42	21	21	7	28	119	[61] 180
									Actual dates	-	-	-	-	-	-	-	-
GR-6	**DOP**	MT	130	OTM/LTM/ RFQ/DPM (NCT)	ECL Board of Director/ Managing Director	Own	TK. 2,70,825.00	**TK. 3,52,07,250.00**	Planned dates	Contract has been signed	-	-	-	-	-	-	50 M.ton within Oct-25
											-	-	-	-	-	-	50 M.ton within Jan-26
									Planned dates	30 Tons Within Feb/26	28-Feb-26	21-Mar-26	28-Mar-26	04-Apr-26	01-May-26		01-Jun-26
										0	28	21	7	7	28	91	121
									Actual dates	-	-	-	-	-	-	-	-
GR-7	**PVC Compound FRLS LSZH**	MT	20	-Do-	-Do-	own	USD 1,765.00 TK. 2,15,330.00 (USD 1= TK 122.00) **Landed Cost TK. 2,77,775.70**	**TK. 55,55,514.00**	Planned dates	10 Tons Within Oct/25	11-Nov-25	02-Dec-25	23-Dec-25	30-Dec-25	28-Jan-26	-	30-Mar-26
										10 Tons Within Dec/25	11-Jan-26	01-Feb-26	22-Feb-26	01-Mar-26	29-Mar-26	-	29-May-26
									Planned dates	0	42	21	21	7	28	119	[61] 180
									Actual dates	-	-	-	-	-	-	-	-
GR-8	**Chalk Powder**	MT	80	-Do-	Managing Director	Own	USD 270.00 TK. 32,940.00 (USD 1= TK 122.00) **Landed Cost TK.44,798.40**	**TK. 35,83,872.00**	Planned dates	Nov-25	12-Dec-25	02-Jan-26	23-Jan-26	30-Jan-26	27-Feb-26	-	30-Mar-26
										0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-		
GR-9	**Steel Core Wire , Different size**	MT	200	-Do-	ECL Board of Director/ Managing Director	Own	USD 1,355.00 TK. 1,65,310.00 (USD 1= TK 122.00) **Landed Cost TK. 2,21,515.40**	**TK. 4,43,03,080.00**	Planned dates	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	20-Jan-26
										0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
								TK. = 10,80,26,922.00									

S/L No.	Description of Goods (Raw materials).	Unit	Quantity (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per Kgs./M.T/ Unit (USD 1=122.00 TK) With Vat & Tax	Total estimated cost in TK /Unit	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-10	**Antimony Trioxide**	MT	2.5	OTM/LTM/ RFQ/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 26,500.00 TK.32,33,000.00 (USD 1= TK 122.00) **Landed Cost TK44,68,770.00**	**TK 1,11,71,925.00**	planned dates	1.0 Tons Oct-25	11-Nov-25	02-Dec-25	23-Dec-26	30-Dec-26	28-Jan-26	-	30-Mar-26
									planned dates	1.5 Tons Dec-25	11-Jan-26	01-Feb-26	22-Feb-26	01-Mar-26	29-Mar-26	-	29-Apr-26
									planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-11	**Copper Tape Different Sizes**	MT	0.3	-Do-	Managing Director	Own	USD 14,675.00 TK. 18,30,000.00 (USD 1= TK 122.00) **Landed Cost TK29,15,915.05**	**TK 8,74,774.51**	planned dates	Oct-25	11-Nov-25	02-Dec-25	23-Dec-25	30-Dec-25	28-Jan-26	-	30-Mar-26
									planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-12	**Pigment (Red, Yellow, Blue)**	MT	2	- Do -	Managing Director	Own	USD 12,550.00 TK. 15,31,100.00 (USD 1= TK 122.00) **Landed Cost TK 20,05,741.00**	**TK 40,11,482.00**	planned dates	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	20-Jan-26
									planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-13	**Carbon Black Powder**	MT	3	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	**TK 3,15,000.00**	**TK. 9,45,000.00**	planned dates	Oct-25	28-Oct-25	18-Nov-25	25-Nov-25	02-Dec-25	30-Dec-25		30-Jan-26
									planned dates	Feb-26	28-Feb-26	21-Mar-26	28-Mar-26	04-Apr-26	01-May-26		01-Jun-26
									planned days	0	28	21	7	7	28	91	121
									Actual dates	-	-	-	-	-	-	-	-
GR-14	**Paraffin Wax**	MT	3	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	USD 1,650.00 TK 2,01,300.00 (USD 1= TK 122.00) **Landed Cost TK 2,90,051.44**	**TK. 8,70,154.32**	planned dates	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	20-Jan-26
									planned dates	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-15	**Graphite Powder**	M.T	0.2	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK 2,40,000.00	**TK. 48,000.00**	planned dates	Oct-25	11-Nov-25	02-Dec-25	23-Dec-26	30-Dec-26	28-Jan-26	-	30-Mar-26
									planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
								TK. = 1,79,21,335.83									

S/L No.	Description of Goods (Raw materials).	Unit	Quantity (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per Kgs./M.T/ Unit (USD 1=122.00 TK) With Vat & Tax	Total estimated cost in TK /Unit	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-16	**Steel Flat Wire Size:5X1.2mm Size:4X1.2mm Size:4X0.8mm**	MT	9	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	USD 1,500.00 TK.1,83,000.00 (USD 1= TK 122.00) **Landed Cost TK2,52,949.09**	**TK 22,76,541.81**	planned dates	5 Tons Oct-25	11-Nov-25	02-Dec-25	23-Dec-26	30-Dec-26	28-Jan-26	-	30-Mar-26
									planned dates	4 Tons Dec-25	11-Jan-26	01-Feb-26	22-Feb-26	01-Mar-26	29-Mar-26	-	29-Apr-26
									planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-17	**Steel Strip Size:16X.5mm Size:16X.3mm Size:12X.3 mm**	MT	2.5	-Do-	Managing Director	Own	USD 1,850.00 TK. 2,25,700.00 (USD 1= TK 122.00) **Landed Cost TK3,11,970.55**	**TK 7,79,926.37**	planned dates	Oct-25	11-Nov-25	02-Dec-25	23-Dec-25	30-Dec-25	28-Jan-26	-	30-Mar-26
									planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-18	**Calcined Clay**	MT	6	-Do-	ECL Board of Director/ Managing Director	Own	USD1,480.00 TK 1,80,560.00 (USD 1= TK 122.00) **Landed Cost TK 2,38,985.55**	**TK 14,33,913.30**	planned dates	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	20-Jan-26
									planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-19	**Naftovin-80 (Di-Basic Lead Phthalate)**	MT	0.75	-Do-	Managing Director	Own	USD1,800.00 TK 2,19,600.00 (USD 1= TK 122.00) **Landed Cost TK 2,90,658.12**	**TK. 2,17,993.59**	planned dates	Oct-25	28-Oct-25	18-Nov-25	25-Nov-25	02-Dec-25	30-Dec-25		30-Jan-26
									planned days	0	28	21	7	7	28	91	121
									Actual dates	-	-	-	-	-	-	-	-
GR-20	**Chloroparafin**	MT	1.5	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	USD 3,145.00 TK3,83,690.00 (USD 1= TK 122.00) **Landed Cost TK 5,52,855.56**	**TK. 8,29,283.34**	planned dates	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	20-Jan-26
									planned dates	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
							TK. = 55,37,658.41										

A. **Total Estimated Cost of Raw Materials TK= 174,23,50,505.74**

Goods (Packing Material):

S/L No	Description of Goods (Packing Material)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-21	MS washer i).70X70X6.35X25mm	No.	960	OTM/ /LTM/ RFQ/Cash DPM (NCT)	Managing Director	Own	TK 60.00	TK 57,600.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
	ii) 3X42X18mm iii) 3X42X15mm	kg	100 300				TK. 160.00 TK. 160.00	TK 16,000.00 TK 48,000.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-22	MS Nail i) Size: 3 inch ii) Size: 2.5 inch iii) Size: 2 inch iv) Size: 1 inch	Kg	3000	-Do-	Managing Director	-Do-	130	TK 3,90,000.00	planned dates	30-Sep-25 (1000 kg)	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
										21-Jan-26 (2000 kg)	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-23	BS Studs size: mm i)16X1060X50X50 ii)18X1160X50X50 iii)12X910X50X50 iv)12X710X50X50 v)20X1350X50X50 vi)20X1300X50X50 vii)16X950X50X50 viii)12X760X50X50	No.	300 160 1200 800 160 160 300 800	OTM/ /LTM/RFQ/DPM/CASH (NCT)	Managing Director	-Do- -	TK. 279.00 TK. 370.00 TK. 120.00 TK. 117.00 TK. 499.50 TK. 497.00 TK. 239..50 TK. 117.50	TK. 83,700.00 TK. 59,200.00 TK.1,44,000.00 TK. 93,600.00 TK 79,920.00 TK 79,420.00 TK 71,850.00 TK 94,000.00	planned days	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned days	21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
								TK 7,05,690.00	planned day	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
								TK = 12,17,290.00									

S/L No.	Description of Goods (Packing Material)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit Without VAT &Tax	Total estimated cost in Tk	Time code for process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-24	**MS Nut,** size: i) 20 mm ii)18mm iii)16mm iv)12mm	No.	640 320 1200 5600	OTM/ /LTM/RFQ/DP M/CASH (NCT)	Managing Director	Own	TK 28.00 TK 26.00 TK 13.50 TK 5.00	TK 17,920.00 TK 9,152.00 TK 16,200.00 TK 28,000.00 TK. 71,772.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-25	**High Density Polyethylene strips.**	Kg.	1000	-Do-	-Do-	-Do-	TK 470.00	TK 4,70,000.00	planned dates	21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-26	**Polyethylene Tube :**	lbs	300	-Do-	-Do-	-Do-	TK 75.50	TK 22,650.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-27	**Cable Drum**	Cft	7790.6	Frame Work Agreement/ OTM//LTM/ RFQ/DPM (NCT)	Managing Director		635.00	TK 49,47,031.00	planned dates	Aug-25	Sep-25	Oct-25	Nov-25	Jan-26	Feb-26	Mar-26	May--26
									planned days	2000Cft	1000Cft	500Cft	500Cft	1000Cft	1000Cft	1000Cft	790.60Cft
									Actual date	-	-	-	-	-	-	-	-
GR-28	**Dipping Treatment Covering Wood**	Cft	1670.7	-Do-	-Do-	-Do-	483.00	8,06,957.76	planned dates	Aug-25	Sep-25	Oct-25	Nov-25	Jan-26	Feb-26	Mar-26	May--26
									planned days	300Cft	200Cft	200Cft	100Cft	200Cft	200Cft	200Cft	270.7Cft
									Actual date	-	-	-	-	-	-	-	-
								TK = 63,18,410.76									
								B. Total Estimated Cost of Packing Materials TK = 75,35,700.76									

Goods (Electrical Item):

S/L No	Description of Goods (Electrical Item)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit Without VAT & AIT	Total estimated cost in TK.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-29	**Heater** **Different Types of Heater (400W-4500W)**	No.	108	OTM/ /LTM/RFQ/DP M/CASH (NCT)	Managing Director	Own	TK 2000.00	**TK 2,16,000.00**	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-30	**Different Types of Magnetic Conductor (32A-350A)**	No.	156	OTM/ /LTM/RFQ/DP M/CASH (NCT)	Managing Director	Own	TK. 5000.00	**TK 7,80,000.00**	planned days	01-Aug-25	15- Aug-25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									planned days	21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-31	**Different Types of MCB (Circuit+Breaker) (5A-32A)**	No.	170	-Do-	Managing Director	-Do-	TK. 225.00	**TK 3,08,250.00**	planned dates	01-Sep-25	14-Sep-25	28-Sep-25	4-Oct-25	11-Oct-25	25-Nov-25	-	09-Dec--25
									planned days	0	14	14	7	7	14	56	[14] 70
									Actual dates	-	-	-	-	-	-	-	-
GR-32	**Different Types of MCCB(50A-350A)**	No.	15	OTM/ /LTM/RFQ/DP M/CASH (NCT)	Managing Director	-Do- -	TK. 7,800.00	**TK. 1,17,000.00**	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
								TK = 14,21,250.00									

S/L No	Description of Goods (Electrical Item)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit Without VAT & AIT	Total estimated cost in TK.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-33	Cable Socket Different Types of Cable Socket (50RM-120RM)	No.	60	OTM/ /LTM/ RFQ /CASH	Managing Director	Own	TK 120.00	TK 7,200.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-34	i) LED Bulb,18W ii) LED Bulb,40W iii) LED Tubelight,20W iv) Bulb,100W V) Bulb,60W	No.	i) 100 ii) 200 iii) 200 iv) 100 V) 100	OTM/ /LTM/RFQ/DPM/CASH (NCT)	Managing Director	Own	i) 650 TK ii) 900 TK iii) 400 TK iv) 30 TK V) 25TK	i) 65,000.00 TK ii) 1,80,000.0 TK iii) 80,000.00 TK iv) 3000.00 TK V) 2500.00 TK	planned days	1-Oct-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
										21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
								3,30,500.00 TK	Actual dates	0	14	21	14	7	28	84	[30] 114
GR-35	Different Types of Electrical goods (electric switch,limit switch, capacitor, regulator,plug, thermocouple, Carbon brushetc)	No.	1250	-Do-	Managing Director	-Do-	TK. 240.00	TK3,00,000.00	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-36	Different Types of Temperature controller	No.	50	OTM/ /LTM/RFQ/DPM/CASH (NCT)	Managing Director	-Do- -	TK. 5000.00	TK. 2,50,000.00	planned days	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									planned days	21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-37	Different Types of Motor(5.5HP-80HP) Cluch type	No.	4	OTM/ /LTM/RFQ/DPM (NCT)	Managing Director	-Do- -	TK. 1,50,000.00	TK. 6,00,000.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
								TK = 14,87,700.00									

S/L No	Description of Goods (Electrical Item)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-38	**Different Types of DC Drive with installation, syncronizing& test run i) 75A ii) 500A**	No.	i) 4 ii) 1	OTM/ /LTM/RFQ (NCT)	Managing Director	Own	TK i)5,00,000.00 ii)12,00,000.00	**TK** i) 20,00,000.00 ii) 12,00,000.00 32,00,000.00	planned dates	1-Oct-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-39	**Air Conditioner**	No.	4	-Do-	Managing Director	-Do-	TK. 75,000.00	**TK3,00,000.00**	planned dates	July-25	24-July-25	14-Aug-25	28-Aug-25	04-Sep-25	02- Oct-25	-	23-Oct-25
									planned dates	0	14	21	14	7	28	84	[21] 105
									Actual dates	-	-	-	-	-	-	-	-
GR-40	**Different Types of AC Drive installation, syncronizing& test run i) 400A ii) 300A**	No.	i) 1 ii) 1	OTM/ /LTM/RFQ (NCT)	Managing Director	Own	TK i)9,50,000.00 ii)9,50,000.00	**TK 19,00,000.00**	planned dates	01-Aug-25	15- Aug -25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									planned dates	Feb-26	15 Feb-26	08-Mar-26	22-Mar-26	29-Mar-26	26-Apr-26	-	25-May-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-41	**VCB (IC-11KV,OC-440V)**	No.	1	-Do-	Managing Director	-Do-	TK. 8,50,000.00	**TK 8,50,000.00**	planned dates	01-Dec-25	15- Dec-25	05-Jan-26	19-Jan-26	25- Jan-26	22- Feb-26	-	24-Mar--26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
								TK = 62,50,000.00									
C. Total Estimated Cost of Electrical Goods TK = 91,58,950.00																	

Goods (Mechanical Item):

S/L No	Description of Goods (Mechanical Item)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-42	Different Size & Types of **Gear**	No.	30	OTM/ /LTM/RFQ/ CASH (NCT)	Managing Director	Own	TK 20,000.00	TK 6,00,000.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									Planned date	Feb-26	15 Feb-26	08-Mar-26	22-Mar-26	29-Mar-26	26-Apr-26	-	25-May-26
										0	14	21	14	7	28	84	[30] 114
									Actual date	-	-	-	-	-	-	-	-
GR-43	Different Size & Types of **Bearing**	No.	45	OTM/ /LTM/RFQ/ CASH (NCT)	Managing Director	Own	TK 5,000.00	TK 2,25,000.00	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									Planned date	01-Dec-25	15- Dec-25	05- Jan-26	19-Jan-26	25- Jan-26	22- Feb-26	-	24-Mar--26
										0	14	21	14	7	28	84	[30] 114
									Actual date	-	-	-	-	-	-	-	-
GR-44	Different Size & Types of **Oil Seal**	No.	40	-Do-	Managing Director	-Do-	TK. 500.00	**TK 20,000.00**	planned dates	1-Oct-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
										21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-45	Different Size & Types of Tyre& Tube	No.	14	OTM/ /LTM/RFQ/DP M/CASH (NCT)	Managing Director	-Do- -	TK. 28,000.00	**TK. 3,92,000.00**	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
										Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-46	Diamond Die	No.	2	OTM/ /LTM/RFQ/DP M (NCT)	Managing Director	-Do-	TK. 50,000.00	**TK. 1,00,000.00**	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-47	uPVC Pipe-3"	ft	600	OTM/ /LTM/RFQ/DP M/CASH (NCT	Managing Director	-Do-	TK. 40.00	**TK. 24,000.00**	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
				TK = 13,61,000.00													

S/L No	Description of Goods (Mechanical Item)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-48	Air Compressor	No.	2	OTM/ /LTM/RFQ/ (NCT)	Managing Director	Own	TK 95,000.00	TK 1,90,000.00	planned dates	1-Oct-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									Planned date	21-Jan-26	04-Feb-26	25-Feb-26	11-Mar-26	18-Mar-26	15-Apr-26	-	14-May-26
										0	14	21	14	7	28	84	[30] 114
									Actual date	-	-	-	-	-	-	-	-
GR-49	i) Support Roller (400×150×125mm) ii) Carage& Hook	No.	i) 6 ii) 2	OTM/ /LTM/RFQ /DPM (NCT)	Managing Director	Own	TK i) 1,20,000 TK ii) 1,50,000TK	TK i) 7,20,000.00 ii) 3,00,000.00 10,20,000.00	planned dates	01-Aug-25	15- Aug -25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									Planned date	01-Dec-25	15- Dec-25	05- Jan-26	19-Jan-26	25- Jan-26	22- Feb-26	-	24-Mar--26
										0	14	21	14	7	28	84	[30] 114
									Actual date	-	-	-	-	-	-	-	-
GR-50	Different Size & Types of Pipe Fittings	Feet	500	-Do-	Managing Director	-Do-	TK. 600.00	TK 30,000.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
										Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-51	Pump & Drainage Pump with pipe	No.	3	OTM/ /LTM/RFQ/ DPM (NCT)	Managing Director	-Do- -	TK. 30,000.00	TK. 90,000.00	planned dates	July-25	24-July-25	14-Aug-25	28-Aug-25	04-Sep-25	02- Oct-25	-	23-Oct-25
										01-Dec-25	15- Dec-25	05- Jan-26	19-Jan-26	25- Jan-26	22- Feb-26	-	24-Mar--26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-52	Steel Metal Platform Trolley	No.	1	OTM/ /LTM/RFQ/ Cash/DPM (NCT)	Managing Director	-Do- -	TK. 15,000.00	TK. 16,500.00	planned dates	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-53	API Pipe-1.5"	foot	300	OTM/ /LTM/RFQ/ Cash/DPM (NCT)	Managing Director	-Do- -	TK. 963.50	TK. 2,89,050.00	planned dates	01-Aug-25	15- Aug -25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
								TK = 16,35,550.00									

S/L No	Description of Goods (Mechanical Item)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-54	**Maintenance Item** **i) Waste Cotton** **ii) Gun Metal Shaft** **iii) Angle Bar** **iv) Hand Chain Hoist**	No./ Kg	**i) 600 Kg** **ii) 70 Kg** **iii) 500Kg** **iv) 1**	OTM/ /LTM/RFQ/ DPM/CASH (NCT)	Managing Director	Own	**i) 60.00 TK** **ii) 1350 TK** **iii) 120TK** **iv) 13500TK**	**i) 36,000.00 TK** **ii) 94,500.00 TK** **iii) 60,000.00 TK** **iv) 15,000.00 TK**	planned dates	1-Oct-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									Actual dates	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26	-	25-Apr-26
										0	14	21	14	7	28	84	[30] 114
								2,05,500.00 TK		-	-	-	-	-	-	-	-
GR-55	**Forklift Engine**	No.	1	OTM/ /LTM/RFQ (NCT)	Managing Director	Own	TK 10,00,000.00	**TK** 10,00,000.00	planned dates	01-Dec-25	15- Dec-25	05- Jan-26	19-Jan-26	25- Jan-26	22- Feb-26	-	24-Mar--26
										0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-56	**MechanicalItem** **i) Synthetic Rubber** **ii) Haul of Belt** **iii) B-Velt**	No.	**i) 35** **ii) 6** **iii) 40**	OTM/ /LTM/RFQ/ DPM/CASH (NCT)	Managing Director	Own	**TK** **i) 4,800.00** **ii) 20,000.00** **iii) 2,000.00**	**i) 1,92,500.00 TK** **ii) 1,20,000.00TK** **iii) 80,000.00 TK** **3,92,500.00 TK**	planned dates	01-Aug-25	15- Aug -25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									planned dates	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-57	**Various Loose Tools & Item (70 item)**	No.		OTM/ /LTM/RFQ/ DPM/CASH (NCT)	Managing Director	-Do- -	TK. 5,00,000.00	**TK. 5,00,000.00**	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
									planned dates	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-58.	**Ink Inject Printer**	No.	1	OTM/ /LTM/RFQ/ DPM (NCT)	Managing Director	-Do-	TK. 5,00,000.00	**TK. 5,00,000.00**	planned dates	1-Oct-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
										0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
								TK = 25,98,000.00									

S/L No	Description of Goods (Mechanical Item)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
GR-59	**Printing / Ambushing Wheel**	No.	36	OTM/ /LTM/RFQ/ CASH (NCT)	Managing Director	Own	TK 8,250.00	**TK** 2,97,000.00	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									Planned date	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
										0	14	21	14	7	28	84	[30] 114
									Actual date	-	-	-	-	-	-	-	-
GR-60.	**Cable Printing Ink White & Blue**	Kg	25	OTM/ /LTM/RFQ/ CASH (NCT)	Managing Director	Own	TK 2,500.00	**TK** 62,500.00	planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
										Feb-26	15 Feb-26	08-Mar-26	22-Mar-26	29-Mar-26	26-Apr-26	-	25-May-26
										0	14	21	14	7	28	84	[30] 114
									Actual date	-	-	-	-	-	-	-	-
GR-61	**Leather Hand Gloves**	Pair	300	-Do-	Managing Director	-Do-	TK. 120.00	**TK 36,000.00**	planned dates	1-Oct-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	22-Jan-26
										Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26	-	25-Apr-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-62	**i) White Ink for Ink Inject Machine** **ii) Solvent**	Ltr	12 60	OTM/ /LTM/RFQ/DPM/CASH (NCT)	Managing Director	-Do- -	Tk i)27,000.00 ii) 2,700.00	**TK 3,24,000.00** **1,62,000.00**	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
										Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-63	**i) Weight Scale Machine-5 M.T** **ii) Weight Scale Machine-(0.5-500) gm**	No.	i) 1 ii) 1	OTM/ /LTM/RFQ/DPM/CASH (NCT)	Managing Director	-Do- -	TK I) 90,000.00 II) 7,000.00	TK I) 90,000.00 II) 7,000.00	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									planned dates	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-64	**Pedestal & Blower Fan**	No.	5	OTM/ /LTM/RFQ/DPM (NCT)	Managing Director	-Do-	TK. 10,000.00	**TK. 50,000.00**	planned dates	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
										0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
								TK = 10,28,500.00									

D. Total Estimated Cost of Mechanical Goods TK = 66,23,050.00

Goods (Stationary, Printing,office equipment)

S/L No.	Description of Goods (Printing and office equipment)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT & Tax	Total estimated cost in Tk	Time code for process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-65	DesktopSet	Nos.	9	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. 80,000.00	**TK 7,20,000.00**	planned days	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
									planned days	0	14	21	14	7	14	70	[15] 85
									Actual dates	-	-	-	-	-	-	-	-
GR-66	**Laptop**	No.	2	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. 1,40,000.00	**TK 2,80,000.00**	planned days	July-25	24-July-25	14-Aug-25	28-Aug-25	04-Sep-25	02- Oct-25	-	23-Oct-25
										0	14	21	14	7	28	84	[21] 105
									Actual dates	-	-	-	-	-	-	-	-
GD-67	**Printer (Single Function Duplex Mono Laser Printer)**	No.	5	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. 33,500.00	**TK 1,67,500.00**	planned days	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
									planned days	0	14	21	14	7	14	70	[15] 85
									Actual dates	-	-	-	-	-	-	-	-
GR-68	**Scanner-A4 Size & Computer Monitor**	No.	4	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. 15,500.00	**TK 62,000.00**	planned days	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
									planned days	0	14	21	14	7	14	70	[15] 85
									Actual dates	-	-	-	-	-	-	-	-
GR-69	**Scanner-Ligal Size**	No.	2	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. 40,000.00	**TK 80,000.00**	planned days	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
									planned days	0	14	21	14	7	14	70	[15] 85
									Actual dates	-	-	-	-	-	-	-	-
GR-70	**Stationery goods**	No.	-	OTM/LTM/ RFQ/DPM/ CASH	Managing Director	own		**TK. 8,00,000.00**	planned days	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
									planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-71	**i) Uniform, ii) Shoe iii) Shock for Staff & Worker iv) towel for officer V) Towel for Worker**	No	45 pair 90 pair 90 pair 40 pc	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	own	**TK 1) 2,500.00 ii) 1800.00 iii) 150.00** iv) 500.00	**TK 1) 1,12,500.00 ii) 1,62,000.00 iii) 13,500.00 iv) 20,000.00 v) 26,000.00 3,34,000.00**	planned days	July-25	24-July-25	14-Aug-25	28-Aug-25	04-Sep-25	02- Oct-25	-	23-Oct-25
									planned days	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mat-26		25-Apr-26
										0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-

S/L No.	Description of Goods (Printing and office equipment)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in Tk	Time code for process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
GR-72	1) Calendar Size:17.6X24.75 inch	No.	5,000	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK 115.00	TK 5,75,000.00	Planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
	2) Desk Calendar Size: 9X6 inch	No.	1000				TK 120.00	TK 1,20,000.00	Planned days	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
	3) Souvenir Items	Set	250				TK. 2,500.00	TK. 6,25,000.00	Planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
	4) Annual Report	No.	500				TK 300	TK 1,50,000.00	Planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
	5) Coil Label Card with Printing 6) Drum Label Card/Sticker	No.	200000 2500				TK. 0.50 TK 2.00	TK 1,00,000.00 TK. 5,000.00	Planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
	7) Catalog Book 8) Note Book 8) Brushier 9)Liflet/Invoice/ challan/Gatepass	No.	500 1000 2000 18000				TK 100.00 TK 150.00 TK 5.00 TK 2.50	TK 50,000.00 TK 1,50,000.00 TK. 20,000.00 TK. 45,000.00	Planned dates	30-Sep-25	14-Oct-25	04-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	-	07-Jan-26
										0	14	21	14	7	14	70	[15] 85
									Actual dates	-	-	-	-	-	-	-	-
GR-73	Android Mobile	No.	1	RFQ/DPM/ CASH (NCT)	Managing Director	Own	TK 25,000.00	TK 25,000.00	Planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
									Planned days	0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
E. Total Estimated Cost of Stationary,Printing, office equipment TK. = 43,08,500.00																	

Goods (Fuel and Lubricant)

S/L No.	Description of Goods (Fuel and Lubricant)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/Unit With VAT &Tax	Total estimated cost in Tk	Time code for process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-74	Diesel and Keroshin	Ltr	2200	DPM	Managing Director	Own	TK 102.50	TK 2,25,500.00	Planned dates	01-Aug-25	14- Aug-25	21- Aug-25	28- Aug-25	04- Sep-25	11- Sep-25	-	26- Sep-25
									Planned dates	01-Jan--26	14-Jan--26	21-Jan--26	28-Jan--26	04-Feb--26	11-Feb--26	-	26-Feb--26
									Planned days	0	14	7	7	7	7	42	[15] 57
									Actual dates	-	-	-	-	-	-	-	-
GR-75	Mobil (Delvac)	Ltr	100	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK 580	TK 58,000.00	Planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	08-Nov-26
									Planned days	0	14	21	14	7	14	70	[15] 105
									Actualdates	-	-	-	-	-	-	-	-
GR-76	Grease (Mobil)	Kg	200	DPM	Managing Director	Own	TK 590.00	TK 1,18,000.00	Planned dates	01-Oct-25	14-Oct-25	21-Oct-25	28-Oct-25	04-Nov-25	11-Nov-25	-	26-Nov25
									Planned days	0	14	7	7	7	7	42	[15] 57
									Actual dates	-	-	-	-	-	-	-	-
GR-77	Gear Oil-100/150	Ltr	1000	DPM	Managing Director	Own	TK 235.00	TK. 2,35,000.00	Planned dates	01-Oct-25	14-Oct-25	21-Oct-25	28-Oct-25	04-Nov-25	11-Nov-25	-	26-Nov25
									Planned dates	01-Jan--26	14-Jan--26	21-Jan--26	28-Jan--26	04-Feb--26	11-Feb--26	-	26-Feb--26
									Planned days	0	14	7	7	7	7	42	[15] 57
GR-78	Engine Oil-30/40	Ltr	615	DPM	Managing Director	own	TK. 298.50	TK. 1,83,577.50	Planned dates	01-Sep-25	14-Sep-25	28-Sep-25	4-Oct-25	11-Oct-25	25-Nov-25	-	09-Dec--25
									Planned dates	01-Jan--26	14-Jan--26	21-Jan--26	28-Jan--26	04-Feb--26	11-Feb--26	-	26-Feb--26
									Planned days	0	14	7	7	7	7	42	[15] 57
GR-79	Hydraulic Oil-46	Ltr	2050	DPM	Managing Director	Own	TK 298.50	TK 6,11,925.00	Planned dates	01-Oct-25	14-Oct-25	21-Oct-25	28-Oct-25	04-Nov-25	11-Nov-25	-	26-Nov25
									Planned dates	01-Mat--26	14-Mat--26	21-Mat--26	28-Mat--26	04-Apr--26	11-Apr--26	-	26-Apr--26
									Planned days	0	14	7	7	7	7	42	[15] 57
GR-80	Cyclohexanol	Kg.	200	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK 400.00	TK 80,000.00	Planned dates	01-Sep-25	14-Sep-25	28-Sep-25	4-Oct-25	11-Oct-25	25-Nov-25	-	09-Dec--25
									Planned days	0	14	14	7	7	14	56	[14] 70
									Actual dates	-	-	-	-	-	-	-	-

F. Total Estimated Cost of Fuel and Lubricant TotalTK. = 15,12,002.50

Goods (Testing Equipment &Machine)

S/L No.	Description of Goods (Testing Machine)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-81	Digital Thermal Stability Measuring Meter	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 2,00,000.00	TK 2,00,000.00	Planned dates	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	20-Jan-26
									Planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-82	Smoke Density Meter	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 5,00,000.00	TK 5,00,000.00	Planned dates	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	20-Jan-26
									Planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-83	Fully Automated Flash Point Tester	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 6,20,000.00	TK 6,20,000.00	Planned days	21-Dec-25	11-Jan-26	01-Feb-26	22-Feb-26	01-Mar-26	29-Mar-26	-	29-Apr-26
										0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-84	Digital Viscosity Meter with Density measuring meter	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 6,00,000.00	TK 6,00,000.00	Planned dates	21-Dec-25	11-Jan-26	01-Feb-26	22-Feb-26	01-Mar-26	29-Mar-26	-	29-Apr-26
									Planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-85	Digital Melting Point Tester	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 5,00,000.00	TK 5,00,000.00	Planned dates	Nov-25	12-Dec-25	02-Jan-26	23-Jan-26	30-Jan-26	27-Feb-26	-	30-Mar-26
									Planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-86	Water Bath Shaker	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 2,00,000.00	TK 2,00,000.00	Planned dates	Nov-25	12-Dec-25	02-Jan-26	23-Jan-26	30-Jan-26	27-Feb-26	-	30-Mar-26
									Planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-87	Current Carrying Capacity Testing Machine	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 8,00,000.00	TK 6,50,000.00	Planned dates	Oct-25	11-Nov-25	02-Dec-25	23-Dec-26	30-Dec-26	28-Jan-26	-	30-Mar-26
										0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-88	High Sensitive Fault Locator	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 7,50,000.00	TK 7,00,000.00	Planned days	Oct-25	11-Nov-25	02-Dec-25	23-Dec-26	30-Dec-26	28-Jan-26	-	30-Mar-26
										0	42	21	21	7	28	119	[31] 150
									Planned days	-	-	-	-	-	-	-	-
								TK =39,70,000.00									

S/L No.	Description of Goods (Testing Machine)	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-89	**Digital Tensile Strength Machine**	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 10,00,000.00	**TK 10,00,000.00**	Planned dates	21-Dec-25	11-Jan-26	01-Feb-26	22-Feb-26	01-Mar-26	29-Mar-26	-	29-Apr-26
									Planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-90	**Digital DC Resistance Meter**	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 2,00,000.00	**TK 2,00,000.00**	Planned dates	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	20-Jan-26
									Planned days	0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
GR-91	**Digital Megger**	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	Managing Director	Own	TK 35,000.00	**TK 35,000.00**	Planned days	Nov-25	12-Dec-25	02-Jan-26	23-Jan-26	30-Jan-26	27-Feb-26	-	30-Mar-26
										0	42	21	21	7	28	119	[31] 150
									Actual dates	-	-	-	-	-	-	-	-
								TK =12,35,000.00									
	G. Total Estimated Cost of Testing Equipment & Machine TK =52,05,000.00																

Goods (Auxiliary Item)

S/L No.	Description of Civil Work and Services	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit With VAT &Tax	Total estimated cost in TK	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-92	**Drinking Water**	Jar	1800	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	**TK 45.00**	**TK. 81,000.00**	planned dates	Jul-Aug/ 25	Sep-Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
									planned days	300	300	150	150	150	150	300	300
									Actual dates	-	-	-	-	-	-	-	-
GR-93	**Fire Extinguisher Refill**	No.	10	DPM	Managing Director	own	**TK 8,500.00**	**TK. 85,000.00**	planned dates	Oct-25	-	-	-	-	-	-	-
										10	-	-	-	-	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
GR-94	**One time seal for Security purpose**	No.	470	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	**TK 10.00**	**TK. 47,500.00**	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	09-Nov-26
									planned days	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mar-26		10-Apr-26
										0	14	21	14	7	28	84	[15] 105
									Actual dates	-	-	-	-	-	-	-	-
GR-95	**Visiting Chair**	No.	10	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	**TK 5,000.00**	**TK. 50,000.00**	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	09-Nov-26
									planned days	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mar-26		10-Apr-26
										0	14	21	14	7	28	84	[15] 105
									Actual dates	-	-	-	-	-	-	-	-
GR-96	**Wooden Door & Furniture**	No.	25	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	**TK 10,000.00**	**TK. 2,50,000. 00**	planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	09-Nov-26
									planned days	Jan-26	15-Jan-26	05-Feb-26	19-Feb-26	26-Feb-26	26-Mar-26		10-Apr-26
										0	14	21	14	7	28	84	[15] 105
									Actual dates	-	-	-	-	-	-	-	-
GR-97	**Soap for Officer & Worker**	No.	820	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK 60.00	TK 49,200.00	Planned dates	01-Aug-25	15- Aug - 25	05-Sep-25	19-Sep-25	26-Sep-25	24-Oct-25	-	23-Nov-26
										0	14	21	14	7	28	84	[30] 114
									Actual dates	-	-	-	-	-	-	-	-
GR-98	**Medicine & Fast Aid**	Pkg	12	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK 5,000.00	TK 60,000.00	Planned dates	Jul-Aug-25	Sep-Oct-25	Nov-25	Dec-25	Jan-Feb-26	Mar-Apr-26	May-26	June-26
										2	2	1	1	2	2	1	1
									Actual dates	-	-	-	-	-	-	-	-
GR-99	**Cash purchase for Goods (Miscellaneous)**			Cash	Managing Director	own	**TK 10,00,000.00**	**TK. 10,00,000 .00**	planned dates	Jul-Aug/ 25	Sep-Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
										-	-	-	-	-	-	-	-
									Actual dates	-	-	-	-	-	-	-	-

H. Total Estimated Cost of Auxiliary itemTK. = 16,22,700.00

Total Estimated Cost of All kind of Goods TK. = 177,83,16,409.00

Services:

S/L No.	Description of Services	Unit	Qty	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost (per unit/month (BDT.) With VAT &Tax	Total estimated cost (BDT.)	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SR-1	**Salary of Private Security Guard**	No.	12	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	**2,30,000.00 (per month salary)**	**27,60,000.00**	planned dates	Jul-Aug/ 25	Sep- Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
									planned days	2	2	1	1	1	1	2	2
									Actual dates	-	-	-	-	-	-	-	-
SR-2	**Courier Service provider**	No.	1	RFQ	Managing Director	Own	5,000.00	**60,000.00**	planned dates	05-Sep-25	14- Sep-25	14- Sep-25	17- Sep-25	-	24- Sep-25		28- Sep-25
									planned days	0	10		3		7	20	24
									Actual dates	-	-	-	-	-	-	-	-
SR-3	**Appointment of Software company for AGM**	No.	1	OTM/LTM/ RFQ (NCT)	/ Managing Director	Own	1,30,000.00	1,30,000.00	planned dates	01-Dec-25	10-Dec-25	10-Dec-25	15-Dec-25	-	22 Dec-25		30 Dec-25
									planned days	0	10	-	5	-	7	22	30
									Actual dates	-	-	-	-	-	-	-	-
SR-4	**Appointment of Auditor for ECL gratuity fund**	No.	1	RFQ	Managing Director	Own	30,000.00	30,000.00	planned dates	01-Aug-25	10-Aug-25	10-Aug-25	15-Aug-25	-	22-Aug-25		30 Aug-25
									planned days	0	10	-	5	-	7	22	30
									Actual dates	-	-	-	-	-	-	-	-
SR-5	**Carrying Contractor (for ECL Goods delivery)**	No.	150 Trip	OTM/LTM/ RFQ/DPM/ FRAMEWORK(NCT)	ECL Board of Director/ Managing Director	-Do-	TK 35,500.00	**TK 53,25,000.00**	planned dates	Jul-Aug/ 25	Sep- Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
									planned days	24	24	13	13	19	20	25	30
									Actual dates	-	-	-	-	-	-	-	-
SR-6	**Carrying Contractor Bill (for officials transport)**	No.	12 Month	OTM/LTM/ RFQ/DPM/ (NCT)	Managing Director	-Do-	TK 81,400.00.00	**TK 9,76,800.00**	planned dates	Jul-Aug/ 25	Sep- Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
									planned days	2	2	1	1	1	1	2	2
									Actual dates	-	-	-	-	-	-	-	-
SR-7	**Yearly External Auditor Fee**	No.	1	OTM/LTM/ RFQ/DPM/ (NCT)	/ Managing Director	-Do-	TK 1,25,000.00	**TK 1,25,000.00**	planned dates	Feb/Mar- 26	-	-	-	-	-	-	-
									planned days	1	-	-	-	-	-	-	-
									Actual dates								
					TK. =94,06,800.00												

S/L No.	Description of Services	Unit	Qty	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost (per unit/month (BDT.) With VAT &Tax	Total estimated cost (BDT.)	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SR-8	**Appointment of C&F Agent**	No.	20	OTM/LTM/ RFQ/DPM/Framework (NCT)	Managing Director	Own	**60,000.00**	**12,00,000.00**	planned dates	Jul-Aug/ 25	Sep- Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
									planned days	1	-	-	2	3	2	2	2
									Actual dates	-	-	-	-	-	-	-	-
SR-9	**Appointment of PSI Agent**	No.	20	OTM/LTM/ RFQ/DPM/Framework (ICT/ NCT)	Managing Director	-Do-	45,000.00	**9,00,000.00**	planned dates	Jul-Aug/ 25	Sep- Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
									planned days	1	-	-	2	3	2	2	2
									Actual dates	-	-	-	-	-	-	-	-
SR-10	**Appointment of Digital Marketing Service Provider**	No.	1	OTM/LTM/ RFQ (NCT)	Managing Director	-Do-	5,00,000.00	5,00,000.00	planned days	01-Aug- 25	14- Aug-25	28- Aug-25	04- Sep-25	11- Sep-25	08- Oct-25	-	23- Oct-25
									planned days	0	14	14	7	7	28	70	[30] 100
									Actual dates	-	-	-	-	-	-	-	-
SR-11	**Lawyers Professional Fee**	No.	5	OTM/LTM/ RFQ/DPM/Framework (NCT)	Managing Director	-Do-	40,000.00	2,00,000.00	planned dates	Sep- Oct/25	Nov- Dec/25	Jan-Feb/26	Mar/Apr/26	May/Jun-26	-	-	-
									planned days	1	1	1	1	1	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
SR-12	**Eid e Miladunnabi &National Day Celebration**	No.	4	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	-Do-	TK 50,000.00.00	**TK 2,00,000.00**	planned dates	Dec-25	Feb-26	Mar-26	Aug-26	-	-	-	-
									planned days	1	1	1	1	-	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
SR-13	**BSTI License Fee**	**No.**	1	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	-Do-	**TK. 1693,293.00**	**TK. 16,93,293.00**	planned dates	July/Aug. 2025	-	-	-	-	-	-	-
										-	-	-	-	-	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
SR-14	**Machine Calibration Fee**	No.	1	OTM/LTM/ RFQ/DPM (NCT)	/ Managing Director	-Do-	**TK. 80,000.00**	**TK. 80,000.00**	planned dates	30-Sep-24	14-Oct- 24	28-Oct-24	4-Nov-24	11-Nov-24	9-Dec-24	-	20-Jan-25
										0	14	14	7	7	28	70	[30] 100
									Actual dates	-	-	-	-	-	-	-	-
SR-15	**Gardening & Tree Plantation**	**No.**	210	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	-Do-	**TK. 220.00**	**TK. 46,200.00**	planned dates	Jul-Aug/ 25	Sep- Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
										205	10	-	-	-	-	-	10
									Actual dates	-	-	-	-	-	-	-	-

SR-16	**Sells/Display Center rent & Position advance**	**No.**	5	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	-Do-	**TK. 40,00,000.00**	**TK. 40,00,000.00**	planned dates	Jul-Aug/ 25	Sep-Oct/25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-Apr/26	May-Jun/26
									Actual dates	-	-	-	-	-	-	-	-
								TK. =88,19,493.00									
								Total Estimated Cost of Services TK = 1,82,26,293.00									

Works:

S/L No.	Description of Goods/Project	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per Unit With VAT &Tax	Total estimated cost in Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Feasibility Study for XLPE Project	Nos.	1	OTM/LTM/ RFQ/DPM (ICT/NCT	ECL Board of Director	Own	TK. 87,15,000.00	**TK 87,15,000.00**	planned days	Contract has been signed	-	-	-	-	-	-	Sep-26
									planned days		-	-	-	-	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
WR-2	Purchase & Installation of of 11(Eleven machineries for Production of domestic cables & 7(Seven) machineries for Quality Control Lab	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	ECL Board of Director	Own	TK. 28,02,00,00.0	**TK 28,02,00,000.00**	planned days	Oct-25	11-Nov-25	02-Dec-25	23-Dec-26	30-Dec-26	28-Jan-26	-	30-Sep-27
										0	42	21	21	7	28	119	[245] 364
									Actual dates	-	-	-	-	-	-	-	-
WR-3.	Off Line Annealing Machine Installation	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	ECL Board of Director	Own	TK. 96,00,000.00	**TK 96,00,000.00**	planned days	Aug/25	11-Oct-25	01-Nov-25	22-Nov-25	29- Nov-25	20-Dec-25	-	22-Aug-27
									planned days	0	42	21	21	7	28	119	[245] 364
									Actual dates	-	-	-	-	-	-	-	-
WR-4	Rubber Extrusion Machine Installation	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	ECL Board of Director	Own	TK. 5,00,00,000.00	**TK 5,00,00,000.00**	planned days	Nov /25	11-Jan-26	1-Feb-26	22-Feb-26	1-Mar-26	29-Mar-26	-	29-Nov-27
									planned days	0	42	21	21	7	28	119	[245] 364
									Actual dates	-	-	-	-	-	-	-	-
WR-5	Copper &Aluminium Rod mill installation Shed	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	ECL Board of Director	Own	TK. 30,00,00,000.00	**TK 30,00,00,.000.00**	planned days	Oct-25	11-Nov-25	02-Dec-25	23-Dec-26	30-Dec-26	28-Jan-26	-	30-Sep-27
									planned days	0	42	21	21	7	28	119	[245] 364
									Actual dates	-	-	-	-	-	-	-	-
WR-6	180/200 mm Extruder Machine Installation	No.	1	OTM/LTM/ RFQ/DPM (ICT/NCT)	ECL Board of Director	Own	TK. 8,00,00,000.00	**TK 8,00,00,000.00**	planned days	Nov /25	11-Jan-26	1-Feb-26	22-Feb-26	1-Mar-26	29-Mar-26	-	29-Nov-27
									planned days	0	42	21	21	7	28	119	[245] 364
									Actual dates	-	-	-	-	-	-	-	-
WR-7	Conference Room Modernization	No.	1	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. 10,00,000.00	**TK 10,00,000.00**	planned days	05-Oct-25	02-Nov-25	23-Nov-25	14-Dec - 25	21-Dec-25	18-Jan-26	-	19- Mar-26
									planned days	0	28	21	21	7	28	105	[60] 165
									Actual dates	-	-	-	-	-	-	-	-
WR-8	High Voltage Testing Unit Mantainance (Up to 50KV)	No.	1	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK 8,00,000.00	**TK 8,00,000.00**	Planned dates	05-Oct-25	02-Nov-25	23-Nov-25	14-Dec - 25	21-Dec-25	18-Jan-26	-	19- Mar-26
									Planned days	0	28	21	21	7	28	105	[60] 165
									Actual dates	-	-	-	-	-	-	-	-

S/L No.	Description of Goods/Project	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per Unit Without VAT & AIT	Total estimated cost in Tk	Time code for process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-9	**Civil Works i) Overall civil Work ii) Security post repair iii Boundary wall**	item	3	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. i) 5,00,000.00 ii) 5,00,000.00 iii) 15,00,000.00	**TK 25,00,000.00**	planned dates	05-Oct-25 05Jan -26	02-Nov-25 02-Feb-26	23-Nov-25 23-Feb-26	7-Dec -25 09-Mar-26	14-Dec-25 16-Mar-26	11-Jan-26 13-Apr-26	- -	25- Feb-26 4-Jun-26
									planned days	0	28	21	14	7	28	98	[30] 150
									Actual dates	-	-	-	-	-	-	-	-
WR-10	**Furniture Repair**	No.	50	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. 3,000.00	**TK 1,50,000.00**	planned dates	Sep-25	28- Sep-25	19-Oct-25	02-Nov-25	9-Nov-25	7-Dec-25	-	06-Jan-26
									planned dates	05Jan -26	02-Feb-26	23-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26	-	12-May-26
									planned days	0	28	21	14	7	28	98	[30] 128
									Actual dates	-	-	-	-	-	-	-	-
WR-11	**Sales & Display center of ECL(Dhaka, Ctg, Khulna, Cox's Bazar)**	No.	4	OTM/LTM/ RFQ/DPM (NCT)	ECL Board of Director/ Managing Director	Own	TK. 1,20,00,000.00	**TK 1,20,00,000.00**	planned days	Aug-25	30-Aug-25	20-Sep-25	11-Oct-25	18-Oct-25	15-Nov-25	-	30-Dec-25
										Sep-25	28- Sep-25	19-Oct-25	09-Nov-25	16-Nov-25	14-Dec-25	-	29-Jan-26
									planned days	05-Oct-25 05Jan -26	02-Nov-25 02-Feb-26	23-Nov-25 23-Feb-26	14-Dec -25 16-Mar-26	21-Dec-25 23-Mar-26	18-Jan-26 20-Apr-26	- -	4- Mar-26 4-Jun-26
									planned days	0	28	21	21	7	28	105	[45] 150
									Actual dates	-	-	-	-	-	-	-	-

WR-12	**Maintenance Works**	No.	7	OTM/LTM/ RFQ/DPM (NCT)	Managing Director	Own	TK. 30,00,000.00	**TK 30,00,000.00**	planned days	Aug-25	30-Aug-25	20-Sep-25	4-Oct-25	11-Oct-25	8-Nov-25	-	7-Dec-25
										Sep-25	28- Sep-25	19-Oct-25	02-Nov-25	09-Nov-25	07-Dec-25	-	06-Jan-26
									planned days	05-Oct-25	02-Nov-25	23-Nov-25	07-Dec -25	14-Dec-25	11-Jan-26	-	10- Feb-26
										05Jan -26	02-Feb-26	23-Feb-26	09-Mar-26	16-Mar-26	13-Apr-26	-	12-May-26
									planned days	Feb-26	02-Mar-26	23-Mar-26	06-Apr-26	13-Apr-26	10-May-26	-	09-Jun-26
										0	28	21	14	7	28	98	[30] 128
									Actual dates	-	-	-	-	-	-	-	-

Total Estimated Cost of Works TK=74,79,65,000.00

Grand Total of Estimated Cost of Goods, Works & Services TK. = 254,45,07,702.00

(Engr. Abdun Noor) **Head of Planning& Training** **Eastern Cables Limited**	**(Nadia Islam)** **Head of Accounts** **Eastern Cables Limited**	**(S.M. Salahuddin)** **Head of Purchase** **Eastern Cables Limited**	**(Engr. HabiburRahman)** **Head of Sales & Marketing** **Eastern Cables Limited**	25.09.25 **(Engr. Abdul Malek Morol)** **Managing Director** **Eastern Cables Limited**