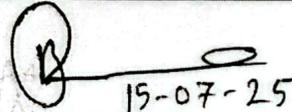


**Economic Acceleration & Resilience for NEET (EARN) Project**  
Annual Work Plan for FY: 2025-2026

Economic Code	Head of Expenditure	Yearly Allocation (In Lakh)			Q-1 Actual			Q-2 Actual			Q-3 Estimated			Q-4 Estimated		
		GoB	RPA	Total	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
<b>(a) Revenue Component</b>																
3111101	Basic Pay (Officer)	40.00	-	40.00	-	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	8.00
3111201	Basic Pay (Employee)	2.50	-	2.50	-	0.13	0.13	0.13	0.13	0.25	0.25	0.25	0.25	0.25	0.25	0.50
3111301	Charge Allowance	-	-	-	-	-	-	-	0.00	-	-	-	-	-	-	-
3111302	Conveyance allowance	-	-	-	-	-	-	-	0.00	-	-	-	-	-	-	-
3111306	Education allowance	1.00	-	1.00	-	0.05	0.05	0.05	0.05	0.10	0.10	0.10	0.10	0.10	0.10	0.20
3111310	Housing rent allowance	20.00	-	20.00	-	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00
3111311	Medical allowance	1.00	-	1.00	-	0.05	0.05	0.05	0.05	0.10	0.10	0.10	0.10	0.10	0.10	0.20
3111312	Mobile allowance	0.80	-	0.80	-	0.04	0.04	0.04	0.04	0.08	0.08	0.08	0.08	0.08	0.08	0.16
3111313	Resident tele. allowance	1.00	-	1.00	-	0.05	0.05	0.05	0.05	0.10	0.10	0.10	0.10	0.10	0.10	0.20
3111314	Tiffin allowance	0.10	-	0.10	-	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02
3111321	Apprenticeship allow.	-	10,500.00	10,500.00	-	-	-	-	-	-	-	-	-	-	5,250.00	5,250.00
3111325	Festival Allowance	8.00	-	8.00	-	0.40	0.40	0.40	0.40	0.80	0.80	0.80	0.80	0.80	0.80	1.60
3111328	Rest & Recreation	1.20	-	1.20	-	-	-	-	-	-	-	-	-	-	-	1.20
3111329	Training Allowance	-	488.00	488.00	-	-	-	24.40	24.40	48.80	48.80	48.80	48.80	48.80	97.60	97.60
3111331	Refreshment Allowance	-	-	-	-	-	-	-	0.00	-	-	-	-	-	-	-
3111332	Honorarium Allowance	-	-	-	-	-	-	-	0.00	-	-	-	-	-	-	-
3111335	Boishakhi allowance	1.00	-	1.00	-	0.05	0.05	0.05	0.05	0.10	0.10	0.10	0.10	0.10	0.10	0.20
3111352	Special Benefit Allow.	3.00	-	3.00	-	0.15	0.15	0.15	0.15	0.30	0.30	0.30	0.30	0.30	0.30	0.60
3211102	Cleaning & Washing	-	2.50	2.50	-	0.13	0.13	0.13	0.13	0.25	0.25	0.25	0.25	0.25	0.25	0.50
3211106	Entertainment expenses	-	375.00	375.00	-	18.75	18.75	18.75	18.75	37.50	37.50	37.50	37.50	37.50	37.50	75.00
3211107	Hiring charge	12.00	-	12.00	-	0.60	0.60	0.60	0.60	1.20	1.20	1.20	1.20	1.20	1.20	2.40
3211110	Legal Expense	-	-	-	-	-	-	-	0.00	-	-	-	-	-	-	-
3211111	Seminar/Conference	-	1,765.00	1,765.00	-	88.25	88.25	88.25	88.25	176.50	176.50	176.50	176.50	176.50	176.50	353.00
3211112	Subscriptions	-	22.12	22.12	-	1.11	1.11	1.11	1.11	2.21	2.21	2.21	2.21	2.21	2.21	4.42
3211113	Electricity	15.00	-	15.00	-	0.75	0.75	0.75	0.75	1.50	1.50	1.50	1.50	1.50	1.50	3.00
3211115	Water	6.00	-	6.00	-	0.30	0.30	0.30	0.30	0.60	0.60	0.60	0.60	0.60	0.60	1.20
3211116	Courier	-	2.50	2.50	-	0.13	0.13	0.13	0.13	0.25	0.25	0.25	0.25	0.25	0.25	0.50
3211117	Internet/Fax/Telex	5.00	-	5.00	-	0.25	0.25	0.25	0.25	0.50	0.50	0.50	0.50	0.50	0.50	1.00
3211119	Postage	-	1.25	1.25	-	0.06	0.06	0.06	0.06	0.13	0.13	0.13	0.13	0.13	0.13	0.25
3211120	Telephone	0.60	-	0.60	-	0.03	0.03	0.03	0.03	0.06	0.06	0.06	0.06	0.06	0.06	0.12
3211125	Advertising expenses	-	771.52	771.52	-	38.58	38.58	38.58	38.58	77.15	77.15	77.15	77.15	77.15	77.15	154.30
3211126	Audio- video	-	750.00	750.00	-	37.50	37.50	37.50	37.50	75.00	75.00	75.00	75.00	75.00	75.00	150.00

  
15-07-25  
**KAZI MOKLESUR RAHMAN**  
Project Director  
EARN Project

  
**Lt. Col. Md. Saifuzzaman**  
Director General (Grade-I)  
Department of Youth Development  
Ministry of Youth & Sports  
Gov. of the People's Republic of Bangladesh

Economic Code	Head of Expenditure	Yearly Allocation (In Lakh)			Q-1 Actual			Q-2 Actual			Q-3 Estimated			Q-4 Estimated		
		GoB	RPA	Total	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
3211127	Books & periodicals	-	1.00	1.00	-	0.05	0.05	0.05	0.05	0.10	0.10	0.10	0.10	0.10	0.10	0.20
3211128	Publication	-	2.50	2.50	-	0.13	0.13	0.13	0.13	0.25	0.25	0.25	0.25	0.25	0.25	0.50
3211129	Rent of office building	-	2,226.40	2,226.40	-	111.32	111.32	111.32	111.32	222.64	222.64	222.64	222.64	222.64	222.64	445.28
3211131	Outsourcing	50.00	-	50.00	-	2.50	2.50	2.50	2.50	5.00	5.00	5.00	5.00	5.00	5.00	10.00
3221101	Audit fee	-	5.00	5.00	-	0.25	0.25	0.25	0.25	0.50	0.50	0.50	0.50	0.50	0.50	1.00
3221107	Copying Charge	-	1.25	1.25	-	0.06	0.06	0.06	0.06	0.13	0.13	0.13	0.13	0.13	0.13	0.25
3221108	Bank charge	0.20	-	0.20	-	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.04
3221109	Management fee	-	190.80	190.80	-	-	-	-	9.54	19.08	19.08	19.08	19.08	19.08	19.08	47.70
3231301	Training	-	2,920.00	2,920.00	-	146.00	146.00	146.00	146.00	292.00	292.00	292.00	292.00	292.00	292.00	584.00
3243102	Gas and Fuel	211.60	-	211.60	-	10.58	10.58	10.58	10.58	21.16	21.16	21.16	21.16	21.16	21.16	42.32
3244101	Travel Expense	25.00	-	25.00	-	1.25	1.25	1.25	1.25	2.50	2.50	2.50	2.50	2.50	2.50	5.00
3252108	Sanitation Material	-	2.50	2.50	-	0.13	0.13	0.13	0.13	0.25	0.25	0.25	0.25	0.25	0.25	0.50
3255101	Computer consumables	20.00	-	20.00	-	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00
3255102	Printing & Binding	20.00	-	20.00	-	-	0.60	0.60	0.60	0.60	14.60	0.60	0.60	0.60	0.60	0.60
3255104	Stamps & Seal	-	1.00	1.00	-	0.05	0.05	0.05	0.05	0.10	0.10	0.10	0.10	0.10	0.10	0.20
3255105	Other stationery	-	1,156.44	1,156.44	-	57.82	57.82	57.82	57.82	115.64	115.64	115.64	115.64	115.64	115.64	231.29
3256107	Sports materials	-	-	-	-	-	-	-	0.00	-	-	-	-	-	-	-
3257101	Consultancy	-	5,178.38	5,178.38	-	103.57	103.57	258.92	258.92	517.84	517.84	517.84	517.84	517.84	517.84	1,346.38
3257104	Survey	-	461.68	461.68	-	-	-	-	0.00	-	138.50	-	-	138.50	-	184.67
3257105	Innovation	-	3,493.19	3,493.19	-	-	-	-	-	-	-	-	-	1,047.96	1,047.96	1,397.28
3257106	Honourium	70.00	-	70.00	-	3.50	3.50	3.50	3.50	7.00	7.00	7.00	7.00	7.00	7.00	14.00
3257301	Festivals (Job Fare)	-	1,240.00	1,240.00	-	-	-	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	248.00
3258101	Repair of Motor vehicle	-	90.00	90.00	-	4.50	4.50	4.50	4.50	9.00	9.00	9.00	9.00	9.00	9.00	18.00
3258102	Repair of Furniture	5.00	-	5.00	-	0.25	0.25	0.25	0.25	0.50	0.50	0.50	0.50	0.50	0.50	1.00
3258103	Repair of Computer	5.00	-	5.00	-	0.25	0.25	0.25	0.25	0.50	0.50	0.50	0.50	0.50	0.50	1.00
3258104	Office equipment	-	12.50	12.50	-	0.63	0.63	0.63	0.63	1.25	1.25	1.25	1.25	1.25	1.25	2.50
3258107	Repair of NR buildings	-	7,000.00	7,000.00	-	-	-	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	1,400.00
3258140	Transport Maintance	18.00	-	18.00	-	0.90	0.90	0.90	0.90	1.80	1.80	1.80	1.80	1.80	1.80	3.60
3512103	Subsidy_Interest HB Loan	1.00	-	1.00	-	0.05	0.05	0.05	0.05	0.10	0.10	0.10	0.10	0.10	0.10	0.20
3631102	Allowance support	-	1,300.00	1,300.00	-	-	-	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	260.00
3631106	Revolving fund grant	-	11,287.47	11,287.47	-	-	-	1,128.75	1,128.75	1,128.75	1,128.75	1,128.75	1,128.75	1,128.75	1,128.75	2,257.49
3632101	Project grant	-	13,500.00	13,500.00	-	-	-	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	2,700.00
3821110	Sporting event	-	125.00	125.00	-	6.25	6.25	6.25	6.25	12.50	12.50	12.50	12.50	12.50	12.50	25.00
3821112	Training grant	-	30,107.00	30,107.00	-	-	-	3,010.70	3,010.70	3,010.70	3,010.70	3,010.70	3,010.70	3,010.70	3,010.70	6,021.40
3821117	Stipend	-	4,750.00	4,750.00	-	-	-	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	950.00
<b>Sub-total of revenue component (a)</b>		<b>544.00</b>	<b>99,730.00</b>	<b>100,274.00</b>	<b>-</b>	<b>641.38</b>	<b>641.98</b>	<b>7,740.18</b>	<b>7,749.72</b>	<b>8,580.39</b>	<b>8,732.90</b>	<b>8,580.39</b>	<b>8,580.39</b>	<b>9,766.85</b>	<b>14,946.23</b>	<b>24,313.58</b>
<b>(b) Capital Component</b>																
4111201	Retrofitting of DYD HQ	-	1,000.00	1,000.00	-	-	-	-	-	-	-	200.00	200.00	200.00	200.00	200.00
4111325	Interir Decoration	-	800.00	800.00	-	-	280.00	-	-	-	-	-	520.00	-	-	-

KAZI MOKLESUR RAHMAN  
Project Director  
EARN Project

Dr. Gazi Md. Saifuzzaman  
Director General (Grade-I)  
Department of Youth Development  
Ministry of Youth & Sports  
Government of Bangladesh

Economic Code	Head of Expenditure	Yearly Allocation (In Lakh)			Q-1 Actual			Q-2 Actual			Q-3 Estimated			Q-4 Estimated		
		GoB	RPA	Total	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
4112101	Motor cycle	-	450.00	450.00	-	-	-	-	-	-	-	-	-	-	-	450.00
4112201	ICT equipment	-	215.00	215.00	-	-	-	-	-	-	215.00	-	-	-	-	-
4112202	Computer & Accessory	-	175.00	175.00	-	-	-	-	-	-	-	175.00	-	-	-	-
4112204	Telecom. Equipment	-	400.00	400.00	-	-	-	-	-	-	-	-	-	-	400.00	-
4112302	Camera and accessories	-	6.00	6.00	-	-	-	-	-	-	-	-	-	-	-	-
4112310	Office equipment	-	150.00	150.00	-	-	-	-	150.00	-	-	-	-	-	-	-
4112314	Furniture	-	700.00	700.00	-	-	210.00	-	210.00	-	-	-	-	280.00	-	-
4112316	Other Machine & equip	-	24.00	24.00	-	-	-	-	-	-	-	-	-	24.00	-	-
4113201	Research & develop	-	200.00	200.00	-	-	-	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	40.00
4113301	Computer software	-	870.00	870.00	-	-	-	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	174.00
4113302	Databases	-	100.00	100.00	-	-	-	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00
	Sub-total of capital component (b)	-	5,090.00	5,090.00	-	-	490.00	117.00	477.00	292.00	117.00	532.00	837.00	627.00	717.00	884.00
	(c) Price Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(d) Physical Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Grand total (a + b + c+d)	544.00	104,820.00	105,364.00	-	641.38	1,131.98	7,857.18	8,226.72	8,872.39	8,849.90	9,112.39	9,417.39	10,393.85	15,663.23	25,197.58

15-07-25

KAZI MOKLESUR RAHMAN  
Project Director  
EARN Project

15.07.2025  
B/r. Gazi Md. Saifuzzaman  
Director General (Grade-1)  
Department of Youth & Sports  
Ministry of Youth & Sports  
Govt of the People's Republic of Bangladesh

Annual Procurement Plan (2025-26)

Ministry/ Division : Ministry of Youth and Sports (MoYS)  
 Agency : Department of Youth Development (DYD)  
 Procurement Entity Name & Code : Project Director  
 Project/ Programme name and Code : Economic Acceleration and Resilience for NEET Project

Budget : Development

Package No.	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Lac Tk.	Time Code for Process	Advertise Prequel (If applicable)	Invited Advertise Goods	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
G-1.4	Supply of Desktop Computer, UPS/Stabilizer, Laptop/Notebook	Nos	124	OTM (NCT)	PD	PA	140.79	Planned Dates	N/A	31-Jul-25	21-Aug-25	4-Sep-25	11-Sep-25	18-Sep-25	16-Oct-25	77	30-Nov-25
								Actual Dates									
G-1.5	Supply of Photocopier (Heavy Duty), Printer and Scanner (Heavy Duty), Printer and Scanner (Desk Top), CCTV, smart attendance system for PMU	Nos	49	OTM (NCT)	PD	PA	51.54	Planned Dates	N/A	30-Jul-25	16-Aug-25	30-Aug-25	6-Sep-25	13-Sep-25	11-Oct-25	73	10-Nov-25
								Actual Dates									
G-1.6	Supply of Video Camera, DSLR Camera, Video editing Panel, Multimedia System (Projectors+screens), PA System for PMU	Nos	7	OTM (NCT)	PD	PA	17.50	Planned Dates	N/A	4-Jan-26	20-Jan-26	31-Feb-26	10-Feb-26	17-Feb-26	17-Mar-26	72	16-Apr-26
								Actual Dates									
G-1.8	Supply of Computer Consumables for PMU	Lot	1	OTM (NCT)	PD	Govt	50.00	Planned Dates	N/A	14-Jul-25	29-Jul-25	3-Aug-25	6-Aug-25	13-Aug-25	10-Sep-25	58	30-Jan-26
								Actual Dates									
G-2.2	Supply of Furniture to the PMU rental office (1st phase)	Lot	1	RFQ	PD	PA	50.00	Planned Dates	N/A	10-Aug-25	20-Aug-25	23-Aug-25	25-Aug-25	26-Aug-25	2-Sep-25	23	17-Sep-25
								Actual Dates									
G-2.3	Supply of Furniture to the PMU rental office (2nd phase)	Lot	1	OTM (NCT)	PD	PA	200.00	Planned Dates	N/A	7-Aug-25	23-Aug-25	6-Sep-25	13-Sep-25	20-Sep-25	18-Oct-25	72	17-Nov-25
								Actual Dates									
G-2.4	Supply of Furniture to the DYD rental office	Lot	1	OTM (NCT)	HoPE	PA	1,440.73	Planned Dates	N/A	16-Oct-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26	86	24-Feb-26
								Actual Dates									

15.07.2025

KAZI MOKLESUR RAHMAN  
 Project Director  
 EARN Project

20.09.2024

Dr. Gazi Md. Saifuzzaman  
 Director General (Grade-I)  
 Department of Youth Development  
 Ministry of Youth & Sports  
 Govt. of the People's Republic of Bangladesh

Package No.	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lacs Tk.	Time Code for Process	Advertis (if applicable)	Invite/ Advertise Goods	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-3	Supply of Video Conferencing System to YTC and DD offices of DYD	Nos	71	OTM (NCT)	PD	PA	710.00	Planned Dates Planned Days	N/A	21-Jan-26 30	20-Feb-26 30	6-Mar-26 14	13-Mar-26 7	20-Mar-26 7	17-Apr-26 28	86	17-May-26 30
G4.2	Supply of Microwave Electric Woven, Mini Refrigerator, Freezer, TV, Geyser, Water purifier, Fan	Nos	29	OTM (NCT)	PD	PA	12.30	Planned Dates Planned Days Actual Dates	N/A	3-Sept-25	18-Sept-25 15	23-Sept-25 5	26-Sept-25 3	3-Oct-25 7	31-Oct-25 28	58	30-Nov-25 30
G-5	Supply of Generator	Nos	1	OTM (NCT)	PD	PA	25.00	Planned Dates Planned Days Actual Dates	N/A	20-Jan-26	4-Feb-26 15	9-Feb-26 5	12-Feb-26 3	19-Feb-26 7	19-Mar-26 28	58	18-Apr-26 30
G-7.2	Supply of Motorcycle for upazila officials of DYD under EARN Project Area (Phase-02)	Nos	250	OTM (NCT)	PD	PA	450.00	Planned Dates Planned Days Actual Dates	N/A	9-Feb-26	6-Mar-26 25	20-Mar-26 14	27-Mar-26 7	3-Apr-26 7	1-Mar-26 28	81	30-Jul-26 90
G-9	Supply of Office Stationeries for PMU	Lot	1	RFQ	PD	PA	5.00	Planned Dates Planned Days Actual Dates	N/A	15-Jul-25	23-Jul-25 8	24-Jul-25 1	26-Jul-25 2	31-Jul-25 5	7-Aug-25 7	23	28-Jan-26 325
G-10	Supply of Sports Materials	Set	250	OTM (NCT)	HoPE	PA	1250.00	Planned Dates Planned Days Actual Dates	N/A	15-Sept-25	15-Oct-25 30	29-Oct-25 14	3-Nov-25 5	10-Nov-25 7	8-Dec-25 28	84	8-Mar-26 90
G-12	Printing and supply of Textbook for the students under skill ladder program	Lot	1	DPM	PD	PA	60.00	Planned Dates Planned Days Actual Dates	N/A	23-Sept-25	3-Oct-25 10	4-Oct-25 1	6-Oct-25 2	9-Oct-25 3	14-Oct-25 5	21	12-Jan-26 90
Total							4462.87										

\* This procurement plan is indicative and may be changed during implementation as per actual requirement subject to sufficient financial allocation in the DPP.  
 \*\* Procurement under the project will be carried out in accordance with the "World Bank Procurement Regulations for IPF Borrowers", dated November 2020 and Thresholds for procurement approaches and methods by country.  
 \*\*\*New package is included within the financial allocation of the DPP

15.07.2025  
 KAZI MOKLESUR RAHMAN  
 Project Director  
 EARN Project

15.07.2025  
 Dr. Gazil Md. Saikuzzaman  
 Director General (State-1)  
 Department of Youth Development  
 Ministry of Youth & Sports  
 Govt. of the People's Republic of Bangladesh

**Annual Procurement Plan (2024-25)**  
( updated )

Ministry/ Division : Ministry of Youth and Sports (MoYS)  
 Agency : Department of Youth Development (DDYD)  
 Project/ Programme name and Code : Project Director  
 Economic Acceleration and Resilience for NEET Project  
 Budget : Development

Package No.	Description of Procurement Packages: WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Tk.	Time Code for Process		Not Used in Goods	Invite/ Advertise Goods	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1		2	1	OTM (NCT)	PD	PA	730.40	Planned Dates	Actual Dates	N/A	28-Sep-25	28-Oct-25	11-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	86	23-Mar-26
								Planned Dates	Actual Dates									
W2.1	Interior works for PMU (1st Phase)	Package	1	RFO	PD	PA	50.00	Planned Dates	Actual Dates	N/A	20-Jul-25	30-Jul-25	31-Jul-25	2-Aug-25	5-Aug-25	10-Aug-25	21	9-Sep-25
								Planned Dates	Actual Dates									
	<b>Total</b>						<b>780.40</b>											

\* This procurement plan is indicative and may be changed during implementation as per actual requirement subject to sufficient financial allocation in the DPP.  
 \*\* Procurement under the project will be carried out in accordance with the "World Bank Procurement Regulations for IPF Borrowers", dated November 2020 and Thresholds for procurement approaches and methods by country.  
 \*\*\* New package is included within the financial allocation of the DPP

  
**KAZI MOKLESUR RAHMAN**  
 Project Director  
 EARN Project

  
**Dr. Gazi Md. Saifuzzaman**  
 Director General (Grade-1)  
 Department of Youth Development  
 Ministry of Youth & Sports  
 Govt. of the People's Republic of Bangladesh

20.09.2024

**Annual Procurement Plan (2024-25)**  
( updated )

Ministry/ Division : Ministry of Youth and Sports (MoYS)  
 Agency : Department of Youth Development (DYD)  
 Project/ Program name and Code : Project Director  
 Economic Acceleration and Resilience for NEET Project

Budget : Development

Package No.	Description of Procurement Packages: SERVICES and Non-Consulting Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total Time to Contract Signature	Time for Completion of Contract
S-5.2	Selection of Consulting firm for Preparing Architectural and Structural design for Reconstruction of Jubo Bahan and Supervision of Work	Lump-sum	4	CQS	PD	PA	480.00	Planned Dates Planned Days	30-Oct-25	29-Dec-25	17-Feb-26	3-Mar-26	10-Mar-26	17-Mar-26	24-Mar-26	21-Apr-26	173	20-Apr-29
S-5.3A	Selection of Interior Architect for design of DYD Rental Office	Lump-sum	1	SIC [Limited]	PD	PA	20.00	Planned Dates Planned Days	20-Jul-25	20-Jul-25	27-Jul-25	28-Jul-25	28-Jul-25	4-Aug-25	5-Aug-25	19-Aug-25	30	15-Feb-26
S-6	Selection of Service Provider for Supervision of Field Activities under EARN	Months	30	QCBS	CCGP	PA	4950.00	Planned Dates Planned Days	30-Jul-25	28-Sep-25	17-Nov-25	1-Dec-25	8-Dec-25	15-Dec-25	22-Dec-25	19-Jan-26	173	7-Jul-28
S15.5	Selection of Social Norm Specialized Agency (SNSA)	LS	LS	QCBS	MoYS	PA	2000.00	Planned Dates Planned Days	16-Jul-25	14-Sep-25	3-Nov-25	17-Nov-25	24-Nov-25	1-Dec-25	8-Dec-25	5-Jan-26	173	23-Jan-28
S-15.7	Selection of Senior Monitoring and Evaluation Specialist	PM	12	SIC [Limited]	PD	PA	69.60	Planned Dates Planned Days	6-Aug-25	6-Aug-25	13-Aug-25	14-Aug-25	14-Aug-25	21-Aug-25	22-Aug-25	19-Sep-25	44	19-Sep-26
S15.9	Selection of Junior Procurement Specialist	PM	12	SIC [Limited]	PD	PA	55.20	Planned Dates Planned Days	24-Jul-25	24-Jul-25	31-Jul-25	1-Aug-25	1-Aug-25	8-Aug-25	9-Aug-25	6-Sep-25	44	6-Sep-26
S-15.10	Selection of Gender and Social Specialist	PM	36	SIC (Open)	PD	PA	171.00	Planned Dates Planned Days	19-Oct-25	19-Oct-25	6-Nov-25	20-Nov-25	20-Nov-25	27-Nov-25	4-Dec-25	1-Jan-26	74	31-Dec-28
S-15.14	Selection of Jr Monitoring and Evaluation Specialist	PM	36	SIC [Limited]	PD	PA	97.20	Planned Dates Planned Days	1-Jan-26	1-Jan-26	11-Jan-26	12-Jan-26	12-Jan-26	15-Jan-26	17-Jan-26	1-Feb-26	31	31-Jan-29

21.07.2025  
 KAZI MOKI FARUK KHAN  
 Project Director  
 EARN Project

21.07.2025  
 Mr. GABRIEL SAMUEL  
 Director General (Grade-1)  
 Department of Youth & Sports  
 Ministry of Youth & Sports  
 Care of the People's Republic of Bangladesh

Package No	Description of Procurement Packages: SERVICES and Non-Consulting Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total Time to Contract Signature	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-15:15	Selection of Jr Monitoring and Evaluation Specialist	PM	36	SIC [Open]	PD	PA	97.20	Planned Dates	2-Mar-26	2-Mar-26	20-Mar-26	3-Apr-26	3-Apr-26	10-Apr-26	17-Apr-26	15-May-26	74	14-May-29
								Actual Dates		0	18	14	0	7	7	28		1995
S-15:19	Selection of Jr Financial Management Specialist	PM	37	SIC [Limited]	PD	PA	98.05	Planned Dates	24-Jul-25	24-Jul-25	3-Aug-25	4-Aug-25	4-Aug-25	7-Aug-25	9-Aug-25	6-Sep-25	44	6-Oct-28
								Actual Dates		0	10	1	0	3	2	28		1126
S-15:22	Selection of IDG Specialist	PM	36	SIC [Limited]	PD	PA	133.20	Planned Dates	31-Oct-25	31-Oct-25	10-Nov-25	11-Nov-25	11-Nov-25	14-Nov-25	16-Nov-25	14-Dec-25	44	13-Dec-28
								Actual Dates		0	10	1	0	3	2	28		1095
S-18	Selection of Service Providing Firm for Executing Traditional Campaign of the project	Lump-sum	Lump-sum	QCBS	MoYS	PA	3000.00	Planned Dates	15-Jan-26	16-Mar-26	5-May-26	19-May-26	26-May-26	2-Jun-26	16-Jun-26	14-Jul-26	180	13-Jul-28
								Actual Dates		60	50	14	7	7	14	28		730
S-19	Selection of Consulting Firm for digital media campaign (TVC preparation, airing, Web Video SNS production and promotion)	Lump-sum	Lump-sum	QCBS	MoYS	PA	2250.00	Planned Dates	18-Jan-26	19-Mar-26	8-May-26	22-May-26	29-May-26	5-Jun-26	19-Jun-26	17-Jul-26	180	16-Jul-28
								Actual Dates		60	50	14	7	7	14	28		730
S-20	Selection of Service Providing Firm for organizing campaign events, job fair, seminar, conference, workshops (Phase-1)	Lump-sum	Lump-sum	QCBS	MoYS	PA	2210.00	Planned Dates	20-Jan-26	21-Mar-26	10-May-26	24-May-26	31-May-26	7-Jun-26	21-Jun-26	19-Jul-26	180	18-Jul-28
								Actual Dates		60	50	14	7	7	14	28		730
S-21	Selection of Consulting firm to Develop and Maintenance of DYD infrastructure management information system (DYDIMS)	Lump-sum	Lump-sum	QCBS	PD	PA	300.00	Planned Dates	2-Nov-25	1-Jan-26	20-Feb-26	6-Mar-26	13-Mar-26	20-Mar-26	27-Mar-26	24-Apr-26	173	23-Apr-28
								Actual Dates		60	50	14	7	7	7	28		730
S-22	Selection of Consulting firm to Develop and Maintenance of DYD Training Management System (DYDTMS)	Lump-sum	Lump-sum	QCBS	PD	PA	300.00	Planned Dates	15-Oct-25	14-Dec-25	2-Feb-26	16-Feb-26	23-Feb-26	2-Mar-26	9-Mar-26	6-Apr-26	173	5-Apr-28
								Actual Dates		60	50	14	7	7	7	28		730
S-24	Selection of Consulting firm to Conduct Third Party Validation Survey	Lump-sum	Lump-sum	QCBS	PD	PA	297.22	Planned Dates	12-Jan-26	13-Mar-26	2-May-26	16-May-26	23-May-26	30-May-26	6-Jun-26	4-Jul-26	173	5-Jan-28
								Actual Dates		60	50	14	7	7	7	28		530
S-25	Selection of Consulting firm to Prepare of Annual Sector Performance Report	Lump-sum	Lump-sum	QCBS	PD	PA	80.00	Planned Dates	5-Nov-25	4-Jan-26	23-Feb-26	9-Mar-26	16-Mar-26	23-Mar-26	30-Mar-26	27-Apr-26	173	13-Oct-28
								Actual Dates		60	50	14	7	7	7	28		900

15.07.2025  
 KAZI MOKLESUR RAHMAN  
 Project Director  
 EARN Project

Dr. GAZFIND SATTUZZAMAN  
 Director General (Grade-1)  
 Department of Youth & Sports  
 Ministry of Youth & Sports  
 Govt. of the People's Republic of Bangladesh

Package No.	Description of Procurement Packages: SERVICES and Non-Consulting Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S-30	Selection of Consulting firm to Conduct Effectiveness assessment studies including Baseline Surveys, Employer satisfaction surveys, Trainee tracking and satisfaction surveys.	Lump-sum	Lump-sum	DPM/SSS	HoPE	PA	650.00	Planned Dates Planned Days Actual Dates	7-Aug-25	7-Aug-25	6-Sep-25	11-Sep-25	11-Sep-25	13-Sep-25	14-Sep-25	12-Oct-25	66	30-Mar-28	
S-29	Selection of Consulting firm to Conduct Mid-term review assessment	Lump-sum	Lump-sum	QCBS	PD	PA	150.00	Planned Dates Planned Days Actual Dates	13-Jan-26	14-Mar-26	3-May-26	17-May-26	24-May-26	31-May-26	7-Jun-26	5-Jul-26	173	1-Jan-27	
S-38	Selection of Service Providing Firm for transfer of goods and equipment of DYD Head Quarter (Jubo Bhaban) to the rental office	Package	1	OJM (NCT) (NCS)	PD	PA	10.00	Planned Dates Planned Days Actual Dates	4-Sep-25	4-Sep-25	19-Sep-25	3-Oct-25	10-Oct-25	10-Oct-25	13-Oct-25	10-Nov-25	67	25-Nov-25	
S-39	Selection of Firm for Performance Audit	Lump-sum	1	FBS	PD	PA	20.00	Planned Dates Planned Days Actual Dates	3-Feb-26	4-Apr-26	24-May-26	7-Jun-26	7-Jun-26	14-Jun-26	17-Jun-26	15-Jul-26	162	11-Jan-27	
S41	Selection of Consulting firm for Impact Evaluation of EARN Project	LS	LS	DPM/SSS	PD	PA	200.00	Planned Dates Planned Days Actual Dates	18-Mar-26	18-Mar-26	2-Apr-26	7-Apr-26	7-Apr-26	9-Apr-26	10-Apr-26	8-May-26	51	4-Nov-26	
S42	Selection of Consulting firm to Develop and Maintenance of Financial Management System	LS	1	CQS	PD	PA	20.00	Planned Dates Planned Days Actual Dates	27-Aug-26	26-Sep-26	26-Oct-26	9-Nov-26	16-Nov-26	23-Nov-26	30-Nov-26	28-Dec-26	123	26-Jun-27	
							<b>Total</b>												
							<b>19658.67</b>												

\* This procurement plan is indicative and may be changed during implementation as per actual requirement subject to sufficient financial allocation in the DPP.  
\*\* Procurement under the project will be carried out in accordance with the "World Bank Procurement Regulations for IPF Borrowers", dated November 2020. Thresholds for procurement approaches and methods by country  
\*\*\* QCBS= Quality and Cost Based Selection. CQS = Consultant Qualification Selection. QBS = Quality Based Selection. DS = Direct Selection  
\*\*\*\* New package is included within the financial allocation of the DPP

15-07-2025  
KAZI MOKLESUR RAHMAN  
Project Director  
EARN Project

15-07-2025  
Dr. Gazi Md. Saifuzzaman  
Director General (Grade-1)  
Department of Youth Development  
Ministry of Youth & Sports  
Govt. of the People's Republic of Bangladesh