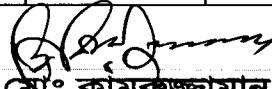


**Annual procurement plan (APP)
For Goods and service
FY: 2025-2026**

Ministry/Division : Ministry of Youth & sports
Agency : Department of Youth Development
Procuring entity Unit & code: Head Office, 1360301-119312

Budget-Revenue

Package no	Description of procurement goods & service	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-1	Cleaning And Washing Items	Nos	LS	RFQ	HOPE	GOB	300	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									
GR-2	Cleaning And Washing Items	Nos	LS	RFQ	HOPE	GOB	300	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-3	Cleaning And Washing Items	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-4	Cleaning And Washing Items	Nos	LS	RFQ	HOPE	GOB	300	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-5	Cleaning And Washing Items	Nos	LS	RFQ	HOPE	GOB	300	planned date		11.05.26	19.05.26	21.05.26	23.05.26	25.05.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									


 মোঃ কামরুল হোসাইন
 সহকারী পরিচালক (অর্থ) বিরাজ চন্দ্র সরকার
 উপপরিচালক (অর্থ)


 ড. গাজি মদ সাইফুজ্জামান
 ডিরেক্টর জেনারেল (গ্রেড-1)
 ডিপার্টমেন্ট অফ ইয়থ ডেভেলপমেন্ট
 মিনিষ্ট্রি অফ ইয়থ অ্যান্ড স্পোর্টস
 গভ. অফ দি পিপল'স রিপাবলিক অফ বাংলাদেশ


 Dr. Gazi Md. Saifuzzaman
 Director General (Grade-1)
 Department of Youth Development
 Ministry of Youth & Sports
 Govt. of the People's Republic of Bangladesh

Package no	Description of procurement goods & service	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-6	Cleaning And Washing Items	Nos	LS	OTM/EGP	HOPE	GOB	2200	planned days		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days
								Actual dates		0 day	15 days	14 days	07 days	28 days			
								Actual dates									
GR-7	Books and Journals	Nos	LS	RFQ	HOPE	GOB	300	planned days		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25			
								Actual dates		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-8	Books and Journals	Nos	LS	RFQ	HOPE	GOB	300	planned days		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								Actual dates		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-9	Recruitment works	Nos	LS	OTM/EGP	HOPE	GOB	11000	planned days		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days
								Actual dates		0 day	15 days	14 days	07 days	28 days			
								Actual dates									
GR-10	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	300	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									

মোঃ কামরুল হোসেন
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বিরাজ চন্দ্র সরকার
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Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/ advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract			
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18			
GR-11	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	300	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25						
								planned days		0 day	08 day	03 days	02 days	02 days						
								Actual dates												
GR-12	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25						
								planned days		0 day	08 day	03 days	02 days	02 days						
								Actual dates												
GR-13	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	300	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26						
								planned days		0 day	08 day	02 days	03 days	02 days						
								Actual dates												
GR-14	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	300	planned date		11.05.26	19.05.26	21.05.26	23.05.26	25.05.26						
								planned days		0 day	08 day	02 days	03 days	02 days						
								Actual dates												
GR-15	Computer Consumables	Nos	LS	OTM/EGP	HOPE	GOB	4900	planned date		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days			
								planned days		0 day	15 days	14 days	07 days	28 days						
								Actual dates												

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-16	Stamps And Seals	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-17	Stamps And Seals	Nos	LS	RFQ	HOPE	GOB	200	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-18	Printing and binding	Nos	LS	RFQ	HOPE	GOB	300	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									
GR-19	Printing and binding	Nos	LS	RFQ	HOPE	GOB	300	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-20	Printing and binding	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-21	Printing and binding	Nos	LS	RFQ	HOPE	GOB	300	planned date		19.01.25	28.01.25	30.01.25	02.02.25	06.02.25			
								planned days		0 day	09 day	02 days	02 days	04 days			
								Actual dates									


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 উপপরিচালক (অর্থ)


ড. মোঃ সাইফুজ্জামান
 অধ্যক্ষ
 পরিচালক (অর্থ)


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Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-22	Printing and binding	Nos	LS	RFQ	HOPE	GOB	300	planned date		04.05.25	13.05.25	15.05.25	18.05.25	22.05.25			
								planned days		0 day	09 day	02 days	03 days	04 days			
								Actual dates									
GR-23	Printing and binding	Nos	LS	OTM/EGP	HOPE	GOB	3800	planned date		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days
								planned days		0 day	15 days	14 days	07 days	28 days			
								Actual dates									
GR-24	Other Stationery	Nos	LS	RFQ	HOPE	GOB	300	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									
GR-25	Other Stationery	Nos	LS	RFQ	HOPE	GOB	300	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-26	Other Stationery	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-27	Other Stationery	Nos	LS	RFQ	HOPE	GOB	300	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									

Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/ advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-28	Other Stationery	Nos	LS	RFQ	HOPE	GOB	300	planned date		11.05.26	19.05.26	21.05.26	23.05.26	25.05.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-29	Other Stationery	Nos	LS	OTM/EGP	HOPE	GOB	4200	planned date		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days
								planned days		0 day	15 days	14 days	07 days	28 days			
								Actual dates									
GR-30	Uniforms	Nos	LS	RFQ	HOPE	GOB	200	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-31	Uniforms	Nos	LS	RFQ	HOPE	GOB	300	planned date		11.05.26	19.05.26	21.05.26	23.05.26	25.05.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-32	motorvehicle	Nos	LS	OTM/EGP	HOPE	GOB	53300	planned date		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days
								planned days		0 day	15 days	14 days	07 days	28 days			
								Actual dates									
GR-33	Computers and Accessories	Nos	LS	RFQ	HOPE	GOB	300	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									

Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract			
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18			
GR-34	Computers and Accessories	Nos	LS	RFQ	HOPE	GOB	300	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25						
								planned days		0 day	08 day	03 days	02 days	02 days						
								Actual dates												
GR-35	Computers and Accessories	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25						
								planned days		0 day	08 day	03 days	02 days	02 days						
								Actual dates												
GR-36	Computers and Accessories	Nos	LS	RFQ	HOPE	GOB	300	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26						
								planned days		0 day	08 day	02 days	03 days	02 days						
								Actual dates												
GR-37	Computers and Accessories	Nos	LS	RFQ	HOPE	GOB	300	planned date		11.05.26	19.05.26	21.05.26	23.05.26	25.05.26						
								planned days		0 day	08 day	02 days	03 days	02 days						
								Actual dates												
GR-38	Computers and Accessories	Nos	LS	OTM/EGP	HOPE	GOB	3500	planned date		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days			
								planned days		0 day	15 days	14 days	07 days	28 days						
								Actual dates												

মোঃ কামরুজ্জামান
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Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/ advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-39	Electrical Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									
GR-40	Electrical Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-41	Electrical Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-42	Electrical Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-43	Office Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-44	Office Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-45	Office Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-46	Office Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-47	Office Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		11.05.26	19.05.26	21.05.26	23.05.26	25.05.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-48	Office Equipment	Nos	LS	OTM/EGP	HOPE	GOB	3600	planned date		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days
								planned days		0 day	15 days	14 days	07 days	28 days			
								Actual dates									

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বিকাশ চন্দ্র সরকার
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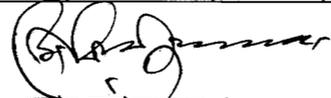
মোঃ মোহাম্মদ রহমান
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-49	Furniture	Nos	LS	RFQ	HOPE	GOB	300	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									
GR-50	Furniture	Nos	LS	RFQ	HOPE	GOB	300	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-51	Furniture	Nos	LS	RFQ	HOPE	GOB	300	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-52	Furniture	Nos	LS	RFQ	HOPE	GOB	300	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-53	Furniture	Nos	LS	RFQ	HOPE	GOB	300	planned date		11.05.26	19.05.26	21.05.26	23.05.26	25.05.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-54	Furniture	Nos	LS	OTM/EGP	HOPE	GOB	1300	planned date		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days
								planned days		0 day	15 days	14 days	07 days	28 days			
								Actual dates									

Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-55	Other Building & Constraction	3 centre	6 part	OTM/EGP	HOPE	GOB	30000	planned date		10.08.25	28.08.25	17.09.25	24.09.25	22.10.25	needed	74 days	120 days
								planned days		0 day	18 days	20 days	08 days	28 days			
								Actual dates									
GR-56	Other Building & Constraction	3 centre	6 part	OTM/EGP	HOPE	GOB	30000	planned date		21.09.25	09.10.25	29.10.25	06.11.25	02.12.25	needed	74 days	120 days
								planned days		0 day	18 days	20 days	08 days	28 days			
								Actual dates									
GR-57	Other Building & Constraction	3 centre	6 part	OTM/EGP	HOPE	GOB	30000	planned date		19.10.25	06.11.25	25.11.25	02.12.25	30.12.25	needed	73 days	120 days
								planned days		0 day	18 days	20 days	07 days	28 days			
								Actual dates									
GR-58	Other Building & Constraction	2 centre	4 part	OTM/EGP	HOPE	GOB	20000	planned date		09.11.25	27.11.25	17.12.25	24.12.25	21.01.26	needed	74 days	120 days
								planned days		0 day	18 days	20 days	07 days	28 days			
								Actual dates									
GR-59	Other Building & Constraction	Nos	LS	RFQ	HOPE	GOB	600	planned date		21.07.25	29.07.25	31.07.25	03.08.25	07.08.25			
								planned days		0 day	08 day	02 days	03 days	04 days			
								Actual dates									




মোঃ কামরুজ্জামান
 সহকারী পরিচালক (অর্থ)


 বিক্রম চন্দ্র সরকার
 উপপরিচালক (অর্থ)

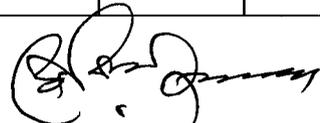

 মোঃ সাইফুজ্জামান
 উপপরিচালক (অর্থ)


Dr. Gazi Md. Saifuzzaman
 Director General (Grade-1)
 Department of Youth Development
 Ministry of Youth & Sports
 Govt. of the People's Republic of Bangladesh

Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-60	Other Building & Constraction	Nos	LS	RFQ	HOPE	GOB	600	planned date		03.09.25	11.09.25	14.09.25	16.09.25	18.09.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-61	Other Building & Constraction	Nos	LS	RFQ	HOPE	GOB	600	planned date		12.11.25	20.11.25	23.11.25	25.11.25	27.11.25			
								planned days		0 day	08 day	03 days	02 days	02 days			
								Actual dates									
GR-62	Other Building & Constraction	Nos	LS	RFQ	HOPE	GOB	600	planned date		19.01.26	27.01.26	29.01.26	01.02.26	03.02.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-63	Other Building & Constraction	Nos	LS	RFQ	HOPE	GOB	600	planned date		11.05.26	19.05.26	21.05.26	23.05.26	25.05.26			
								planned days		0 day	08 day	02 days	03 days	02 days			
								Actual dates									
GR-64	Computer Software	Nos	LS	OTM/EGP	HOPE	GOB	3300	planned date		25.08.25	09.09.25	23.09.25	30.09.25	28.10.25	needed	64 days	120 days
								planned days		0 day	15 days	14 days	07 days	28 days			
								Actual dates									

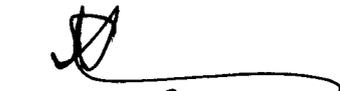
Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Estd cost in thousand Taka	Time code for process	Not used in goods	Invite/ advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
	Cleaning And Washing Items	Nos	LS	DPM/ Vaucher	HOPE	GOB	100										
	Computer Consumables	Nos	LS	DPM/ Vaucher	HOPE	GOB	200										
	Stamps And Seals	Nos	LS	DPM/ Vaucher	HOPE	GOB	100										
	Other Stationery	Nos	LS	DPM/ Vaucher	HOPE	GOB	200										
	Electrical Equipment	Nos	LS	DPM/ Vaucher	HOPE	GOB	200										
	Printing and binding	Nos	LS	DPM/ Vaucher	HOPE	GOB	100										
	Books and Journals	Nos	LS	DPM/ Vaucher	HOPE	GOB	100										




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 মহাপরিচালক (অর্থ)


বিরাজ চন্দ্র সরকার
 উপপরিচালক (অর্থ)


ডঃ গাজি মদ সাইফুজ্জামান
 মহাপরিচালক (অর্থ)


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