Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 25-26) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
7	Land Development Work of Electric Pole Shifting (Ch. 18+000-22+000) along the RWP under DESWSP, Dhaka WASA (Package No: W10/Lot no 2) File no. W-248 (Vol-01) Contract Ref: W-248.(V-1).DESWSP.2025.12572 Date: 14/07/2025	Package	-	-	LTM	PD	GoB-DWASA	-	9.09	9.63	9.63	Planned Dates								58	60	
												Planned Days										
												Actual Dates		17-May-25	15-Jun-25	18-Jun-25	18-Jun-25	29-Jun-25	14-Jul-25			
8	Construction of 1 (one) No New DTW for Potable Water at Intake area UNDER DESWSP, DWASA. (PFQ No. 4.1) File No. W-250	Package	-	-	RFQ	PD	ADB-GoB	230.00	166.46	165.26	160.00	Planned Dates								90	80	
												Planned Days										
												Actual Dates		15-Jun-25	26-Jun-25	26-Jun-25	30-Jun-25	30-Jun-25	01-Jul-25			
9	Construction of HDPE water line & another, potable water supply at Intake area UNDER DESWSP, DWASA. (RFQ No. 4.2) File No. W-251	Package	-	-	RFQ	PD	ADB-GoB	100.00	43.43	42.50	50.00	Planned Dates								150	140	
												Planned Days										
												Actual Dates		15-Jun-25	26-Jun-25	26-Jun-25	30-Jun-25	30-Jun-25	01-Jul-25			
FY 2025-26 (New)																						
10	Title Gasline Shifting along the RWP at ch 21+400 under DESWSP, Dhaka WASA (Package No: W11/Lot no 1) File no. W-284(V-1) Contract Ref: W-284(V-1).DESWCP.2025.13270 Date: 04/01/2025	Package	-	-	LTM	PD	GoB-DWASA	-	14.54	14.31	14.30	Planned Dates								118		
												Planned Days										
												Actual Dates		08-Sep-25	25-Sep-25	07-Oct-25	09-Dec-25	04-Jan-26	04-Jan-26			
11	Construction of Boundary Wall along the boundary of Intake of Gandharbpur WTP Phase-2 aquisition area under DESWSP, Dhaka WASA. (Package WTP. W-9. (Lot-1). ch(0+00) km to (0+632) km = 0.632 km (A-B-C-D-E-F-A)	Package	-	-	OTM	HOPE	ADB/EIB/DWASA/GoB	-	1205.00	-	1205.90	Planned Dates		01-Mar-26	22-Mar-26	05-Apr-26	12-Apr-26	19-Apr-26	17-May-26	77	180	
												Planned Days										
												Actual Dates										
12	Construction of Boundary Wall along the boundary of Gandharbpur WTP Phase-2 aquisition area under DESWSP, Dhaka WASA. (Package WTP. W 14, (Lot 2) ch(0+632) km to (1+53) km = 0.421 km (G-H-I-J-K-L-M)	Package	-	-	OTM	HOPE	ADB/EIB/DWASA/GoB	-	1204.19	-	1204.19	Planned Dates		01-Mar-26	22-Mar-26	05-Apr-26	12-Apr-26	19-Apr-26	17-May-26	77	180	
												Planned Days										
												Actual Dates										

18.2.26

Abdul Hannan
Assistant Engineer
PMU, DESWS Project
Dhaka WASA

18.2.26

MD ZAKIR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

19/02/2026

শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন দল
ঢাকা ওয়াসা।

19/02/2026

মোঃ আমিনুল ইসলাম (যুগ্মসচিব)
উপ-ব্যবস্থাপনা পরিচালক (সাধারণ সেবা ও প্রশাসন)
অতিরিক্ত দায়িত্ব
উপ-ব্যবস্থাপনা পরিচালক (অপারেশনস)
ঢাকা ওয়াসা।

মোঃ আমিনুল ই
ব্যবস্থাপনা পরি
ঢাকা ওয়াসা

Works

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 25-26) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
13	Construction of Boundary Wall along the boundary of Gandharbpur WTP Phase-2 aquisition area under DESWSP, Dhaka WASA, (Package WTP, W-14, (Lot-3) ch(1+53) km to (1+619) km = 0.566 km (M-N-O (Portion)).	Package	-	-	OTM	HOPE	ADB/EIB/ DWASA/GoB	-	1201.25	-	1201.25	Planned Dates		01-Mar-26	22-Mar-26	05-Apr-26	12-Apr-26	19-Apr-26	17-May-26	77	180	
												Planned Days										
												Actual Dates										
14	Construction of Boundary Wall along the boundary of Gandharbpur WTP Phase-2 aquisition area under DESWSP, Dhaka WASA, (Package WTP, W-14, (Lot-4)-ch(1+619) km to (2+361) km = 0.742 km (O (Portion)-P)).	Package	-	-	OTM	HOPE	ADB/EIB/ DWASA/GoB	-	1204.72	-	1204.72	Planned Dates		01-Mar-26	22-Mar-26	05-Apr-26	12-Apr-26	19-Apr-26	17-May-26	77	180	
												Planned Days										
												Actual Dates										
15	Construction of Boundary Wall along the boundary of Gandharbpur WTP Phase-2 aquisition area under DESWSP, Dhaka WASA, (Package WTP, W-14, (Lot-5)-ch(2+361) km to (2+938) km = 0.577 km (P-O-G)	Package	-	-	OTM	PD	ADB/EIB/ DWASA/GoB	-	1205.29	-	1205.29	Planned Dates		01-Mar-26	22-Mar-26	05-Apr-26	12-Apr-26	19-Apr-26	17-May-26	77	180	
												Planned Days										
												Actual Dates										
16	Construction of Fencing and other ancillary works at Section D/E Under P-3.1 Alignment under DESWSP. (RFQ no. 3.83)	Package	-	-	RFQ	PD	ADB-GoB	-	20.00		19.90	Planned Dates		01-Mar-26	11-Mar-26	11-Mar-26	12-Mar-26	12-Mar-26	13-Mar-26	12	60	
												Planned Days										
												Actual Dates										
17	Construction of Fencing and other ancillary works at Section E/H Under P-3.1 Alignment under DESWSP. (RFQ no. 3.84)	Package	-	-	RFQ	PD	ADB GoB	-	15.50		15.50	Planned Dates		15-Mar-26	25-Mar-26	25-Mar-26	26-Mar-26	26-Mar-26	27-Mar-26	12	60	
												Planned Days										
												Actual Dates										
18	Construction of Fencing and other ancillary works at Section G/H/J Under P-3.1 Alignment under DESWSP. (RFQ no. 3.85)	Package	-	-	RFQ	PD	ADB-GoB	-	9.90		9.90	Planned Dates		10-Mar-26	20-Mar-26	20-Mar-26	21-Mar-26	21-Mar-26	22-Mar-26	12	60	
												Planned Days										
												Actual Dates										

18.02.2026
Abdul Hannan
Assistant Engineer
PMU, DESWS Project
Dhaka WASA

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18/2/26
MD. ATIKUR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

18/02/2026

19/02/2026
মওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিরুল ইসলাম
(ফোলচিব)
উপ-ব্যবস্থাপনা পরিচালক (মানবসম্পদ ও প্রশাসন)
ও
অতিরিক্ত দায়িত্ব
উপ-ব্যবস্থাপনা পরিচালক (আরপিএডডি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 25-26) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
19	Construction of Guard Room and other ancillary works at Shitalakhya Launching Shaft Under Treated Water Pipeline (P-2) under DESWSP. (RFQ no. 3.86) File no: W-269(V-01) Contract No.: W-269(V-01).DESWSP.2025.12220, Dt:29.7.25	Package	-	-	RFQ	PD	ADB-GoB	-	14.72	14.58	14.58	Planned Dates								15	60	
												Planned Days										
												Actual Dates		14-Jul-25	27-Jul-25	27-Jul-25	28-Jul-25	28-Jul-25	29-Jul-25			
20	Construction of Guard Room and other ancillary works at Shitalakhya Receiving Shaft Under Treated Water Pipeline (I-2) under DESWSP. (RFQ no. 3.87) File no: W-275(V-01) Contract No.: W-275(V-01).DESWSP.2025.12867, Dt:28.10.25	Package	-	-	RFQ	PD	ADB-GoB	-	14.50	14.32	14.32	Planned Dates								14	60	
												Planned Days										
												Actual Dates		14-Oct-25	26-Oct-25	26-Oct-25	27-Oct-25	27-Oct-25	28-Oct-25			
21	Construction of Guard Room and other ancillary works at Balu Receiving Shaft Under Treated Water Pipeline (P-2) under DESWSP. (RFQ no. 3.88) File no: W-276(V-01) Contract No.: W-276(V-01).DESWSP.2025.12868, Dt:28.10.25	Package	-	-	RFQ	PD	ADB-GoB	-	14.49	-	14.49	Planned Dates								14	60	
												Planned Days										
												Actual Dates		14-Oct-25	26-Oct-25	26-Oct-25	27-Oct-25	27-Oct-25	28-Oct-25			
22	Construction of Guard Room and other ancillary works at Balu Launching Shaft Under Treated Water Pipeline (P-2) under DESWSP. (RFQ no. 3.89) File no: W-277(V-01) Contract No.: W-277(V-01).DESWSP.2025.12869, Dt:28.10.25	Package	-	-	RFQ	PD	ADB-GoB	-	14.49	-	14.49	Planned Dates								14	60	
												Planned Days										
												Actual Dates		14-Oct-25	26-Oct-25	26-Oct-25	27-Oct-25	27-Oct-25	28-Oct-25			
23	Tree Plantation and other related works at Section D/E/GHU under P 3.1 Alignment under DESWSP. (RFQ no. 3.90)	Package	-	-	RFQ	PD	ADB-GoB	-	20.00	-	19.95	Planned Dates		30-May-26	09-Jun-26	09-Jun-26	10-Jun-26	11-Jun-26	12-Jun-26	13	90	
												Planned Days										
												Actual Dates										
24	Annual Routine Servicing of Office Electrical Appliances (AC and others) under DESWSP (RFQ no. 3.91)	Package	-	-	RFQ	PD	ADB-GoB	-	7.50	-	7.25	Planned Dates		15 Apr 26	25-Apr-26	25-Apr-26	26-Apr-26	27-Apr-26	28-Apr-26	13	90	
												Planned Days										
												Actual Dates										
25	Anaual Routine Servicing of Office Equipments and Computer Accesories (Printer, Scanner, Photocopier and others) under DESWSP (RFQ no. 3.92)	Package	-	-	RFQ	PD	ADB-GoB	-	8.60	-	8.50	Planned Dates		15-Apr-26	25-Apr-26	25-Apr-26	26-Apr-26	27-Apr-26	28-Apr-26	13	90	
												Planned Days										
												Actual Dates										

18.2.26
Abdul Hannan
Assistant Engineer
PMU, DESWS Project
Dhaka WASA

18.2.26

18.2.26
MD. ATIKUR RAHMAN
Superintanding Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

19/02/2026
মোঃ আতিকুর রহমান
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আতিকুল ইসলাম
(যুগ্মসচিব)
উপ-ব্যবস্থাপনা পরিচালক (সার্বিক পরিবেশ ও প্রশাসন)
ও
অতিরিক্ত দায়িত্ব
উপ-প্রকল্প পরিচালক (আরসিডিপি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (WORKS)

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26	Supply of spare parts and accessories for 8 no. Vehicles at PMU office Under DESWS Project, DWASA (Package No. 2.5) File no: W-280(V-01)	Package	-	-	RFQ	PD	ADB-CoB	-	14.98		10.00	Planned Dates		28-Feb-26	10-Mar-26	10-Mar-26	11-Mar-26	12-Mar-26	13-Mar-26	13	365	
												Planned Days										
												Actual Dates										
27	Supplying, fitting and fixing of horizontal/vertical blinds and thick glass table tops and other miscellenous items for PMU conference room and office Under DESWS Project, DWASA (RFQ No. 3.06) File no: W-283(V-01) Contract No:W-283(V-01).DESWSP.2025.13140, Dt:03.12.25	Package	-	-	RFQ	PD	ADB-GoB	-	14.99	14.80	14.80	Planned Dates								17	30	
												Planned Days										
												Actual Dates		16-Nov-25	26-Nov-25	26-Nov-25	26-Nov-25	02-Dec-25	03-Dec-25			
28	Road Restoration Work at ch 16+500 (LGED Road Crossings near Sezan Factory) along the RWP under DESWSP, Dhaka WASA (Package No: W15)	Package	-	-	LTM	PD	GoB	-	15.53		15.49	Planned Dates		02-Mar-26	12-Mar-26	12-Mar-26	13-Mar-26	14-Mar-26	15-Mar-26	13	60	
												Planned Days										
												Actual Dates										
29	Road Restoration Work at ch 21+400 (LGED Road Crossings Near WTP) along the RWP under DESWSP, Dhaka WASA (Package No: W16)	Package	-	-	LTM	PD	GoB	-	16.50		16.30	Planned Dates		02-Mar-26	12-Mar-26	12-Mar-26	13-Mar-26	14-Mar-26	15-Mar-26	13	60	
												Planned Days										
												Actual Dates										
30	Road Restoration Work at Section K2 at different points along the P3.2 Alignment under DESWSP, Dhaka WASA (Package No: W17)	Package	-	-	LTM	PD	GoB	-	25.00		24.95	Planned Dates		01-Mar-26	22-Mar-26	29-Mar-26	05-Apr-26	06-Apr-26	04-May-26	64	60	
												Planned Days										
												Actual Dates										

18.2.26
Abdul Hannan
Assistant Engineer
PMU, DESWS Project
DWASA, Dhaka

18.2.26

MD. ABDUR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

১৯/০২/২০২৬
শওকত মাহমুদ
প্রতিষ্ঠিত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
(ভারপ্রাপ্ত)
উপ-ব্যবস্থাপনা পরিচালক (পরিকল্পনা ও প্রশাসন)
ও
অতিরিক্ত দায়িত্ব
উপ-ব্যবস্থাপনা পরিচালক (আরপিএডভি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (WORKS)

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31	Road Restoration Work at Section K2 (Jashim Uddin Pakkar Math to Baunia) along the P3.2 Alignment under DESWSP, Dhaka WASA (Package No: W18)	Package	-	-	LTM	PD	GoB	-	16.00	-	15.95	Planned Dates		01-Apr-26	22-Apr-26	29-Apr-26	05-May-26	07-May-26	04-Jun-26	64	60	
												Planned Days										
												Actual Dates										
32	Road Restoration works at Section F2 under P 3.2 alignment (Bashundhara R/A near Praguti Sarani Main Road) Under DESWS Project, DWASA (Package No. W15)	Package	-	-	LTM	PD	GoB	-	15.50		15.40	Planned Dates		10-Mar-26	31-Mar-26	07-Apr-26	14-Apr-26	15-Apr-26	13-May-26	64	60	
												Planned Days										
												Actual Dates										
33	Road Restoration works at Section F2 under P 3.2 alignment (Bashundhara R/A) Under DESWS Project, DWASA (RFQ No. 3.97) File no: W-279(V-01) Contract No:W-279(V-01).DESWSP.2025.12720, Dt:06.10.25	Package	-	-	RFQ	PD	GoB	-	9.99	9.86	9.86	Planned Dates								17	30	
												Planned Days										
												Actual Dates		19-Sep-25	28-Sep-25	28-Sep-25	28-Sep-25	30-Sep-25	06-Oct-25			
34	Road Restoration works at Section F2 under P 3.2 alignment (Sayem Sobhan Anvir Road, Afroza Begum Road) Under DESWS Project, DWASA (RFQ No. 3.98) File no: W-278(V-01) Contract No:W-278(V-01).DESWSP.2025.12719, Dt:06/10/25	Package	-	-	RFQ	PD	GoB	-	9.98	9.85	9.85	Planned Dates								18	30	
												Planned Days										
												Actual Dates		18-Sep-25	28-Sep-25	28-Sep-25	28-Sep-25	30-Sep-25	06-Oct-25			
35	Road Restoration Work at Section K2.1.1 (MRT North Station to RAJUK 11 no Bridge) along the P3.2 Alignment under DESWSP, Dhaka WASA (Package No: W20)	Package	-	-	LTM	PD	GoB	-	20.50	-	6.00	Planned Dates		03-May-26	24-May-26	31-May-26	07-Jun-26	14-Jun-26	12-Jul-26	70	60	
												Planned Days										
												Actual Dates										
36	Road Restoration Work at Section K2.1.1.2 (RAJUK 11 no Bridge) along the P3.2 Alignment under DESWSP, Dhaka WASA (Package No: W21)	Package	-	-	LTM	PD	GoB	-	20.50	-	20.50	Planned Dates		04-Apr-26	25-Apr-26	02-May-26	09-May-26	16-May-26	13-Jun-26	70	61	
												Planned Days										
												Actual Dates										

18.2.26
Abdul Hannan
Assistant Engineer
PMU, DESWS Project
Dhaka WASA

18.2.26

18/2/26
MD. ANIRUL HAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

18/02/2026

18/02/2026
শিওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
(বৃহস্পতিবার)
উপ-ব্যবস্থাপনা পরিচালক (স্বাবলম্বন ও প্রশাসন)
ও
অতিরিক্ত দায়িত্ব
উপ-ব্যবস্থাপনা পরিচালক (অন্তর্নিরীক্ষা)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।
Works

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 25-26) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
37	Road Restoration Work at Ch 0+000-5+000 (Different Road Crossings Area) along the RWP under DESWSP, Dhaka WASA (Package No: W22)	Package	-	-	LTM	PD	GoB	-	16.00	-	16.00	Planned Dates		02-Apr-26	23-Apr-26	30-Apr-26	07-May-26	14-May-26	11-Jun-26	70	60	
												Planned Days										
												Actual Dates										
38	Road Restoration Work at Ch 5+100-10+000 (Different road crossings area) along the RWP under DESWSP, Dhaka WASA (Package No: W23)	Package	-	-	LTM	PD	GoB	-	18.00	-	18.00	Planned Dates		03-Apr-26	24-Apr-26	01-May-26	08-May-26	15-May-26	12-Jun-26	70	60	
												Planned Days										
												Actual Dates										
39	Road Restoration Work at Ch 10+500-17+000 (Different Road Crossings) along the RWP under DESWSP, Dhaka WASA (Package No: W24)	Package	-	-	LTM	PD	GoB	-	25.00	-	24.90	Planned Dates		02-Apr-26	23-Apr-26	30-Apr-26	07-May-26	14-May-26	11-Jun-26	70	60	
												Planned Days										
												Actual Dates										
40	Road Restoration Work at Section K.2.1 Diabari more to MRT-North Station along the P3.2 Alignment under DESWSP, Dhaka WASA (Package No: W25)	Package	-	-	LTM	PD	GoB	-	15.50	-	0.00	Planned Dates		20-Apr-26	11-May-26	18-May-26	25-May-26	01-Jun-26	29-Jun-26	70	60	
												Planned Days										
												Actual Dates										
41	Road Restoration Work at Section G/H area (RHD/BBA area, West Side) along the P3.1 Alignment under DESWSP, Dhaka WASA (Package No: RF+QW 3.97)	Package	-	-	RFQ	PD	ADB/ GoB	-	10.50	-	0.00	Planned Dates		25-Apr-26	16-May-26	23-May-26	30-May-26	06-Jun-26	04-Jul-26	70	60	
												Planned Days										
												Actual Dates										
42	Road Restoration Work at Section G/H area (RHD/BBA area, East Side) along the P3.1 Alignment under DESWSP, Dhaka WASA (Package No: RF+QW 3.97)	Package	-	-	RFQ	PD	ADB/ GoB	-	10.50	-	0.00	Planned Dates		25-Apr-26	16-May-26	23-May-26	30-May-26	06-Jun-26	04-Jul-26	70	60	
												Planned Days										
												Actual Dates										
43	Urgent Unforeseen Works and related services	Package	-	-	RFQW / LTM/ OTM/ OSTM	HOPE/PD	ADB/DWASA & GoB	-	-	-	15.00	Planned Dates										
												Planned Days										
												Actual Dates										
	Total Value of Works=										77831.82											

18.02.2026
Abdul Hannan
Assistant Engineer
PMU, DESWS Project
Dhaka WASA

18.2.26
Mahrin Binte Islam
Executive Engineer
PMU, DESWS Project
Dhaka WASA

18/2/26
MD. ATIKUR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

18/02/2026

19/02/2026
শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
(যুগ্মসচিব)
উপ-ব্যবস্থাপনা পরিচালক (সমন্বয়সম্পদ ও প্রশাসন)
ও
অতিরিক্ত দায়িত্ব
উপ-ব্যবস্থাপনা পরিচালক (আরপিএডিডি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Works

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-2026

ADF-GRANT PROJECT (0805-BAN(SF)) (Works)

Sl No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real-Quantity/Plan for 25-26	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk. / Revised Contract amount in Lakh Tk.	Revised Allocation for current fiscal year in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Carried Over																						
1	Construction/Reconstruction/Renovation of 169 Community Toilets and 77 Bathing chambers at 93 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-1/ADF/DESWSP/2024, Lot-1; File No.: W-204 Contract Ref: 46.113.618.00.00.W-204/(Vol-1)/DESWSP/2024 (Lot-1); Date: 10/12/2024	package	1	1	NCB	MD	ADB-ADF(Grant)-GoB	1052.57682	1052.57682	983.63	739.52	Planned Dates								204	12 months	Revised Agreement Signed 07-Jan-26
												Planned Days										
												Actual Dates		20-May-24	24-Jun-24	15-Sep-24	17-Oct-24	19-Nov-24	10-Dec-24			
2	Construction/Reconstruction/Renovation of 168 Community Toilets and 64 Bathing chambers at 92 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-2/ADF/DESWSP/2024, Lot-2 File No.: W-201 Contract Ref: 46.113.618.00.00.W-201/(Vol-1)/DESWSP/2024 (Lot-2); Date: 10/12/2024	package	1	1	NCB	MD	ADB-ADF(Grant)-GoB	1031.74427	1031.74427	827.62	645.23	Planned Dates								219	12 months	Revised Agreement Signed 07-Jan-26
												Planned Days										
												Actual Dates		5-May-24	13-Jun-24	15-Sep-24	17-Oct-24	19-Nov-24	10-Dec-24			
3	Construction/Reconstruction/Renovation of 156 Community Toilets and 84 Bathing chambers at 94 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-3/ADF/DESWSP/ 2024, Lot-3 File No. W-202 Contract Ref: 46.113.618.00.00.W-202/(Vol-1)/DESWSP/2024 (Lot-3), Date: 10/12/2024	package	1	1	NCB	MD	ADB-ADF(Grant) GoB	1043.16763	1043.16764	870.64	711.56	Planned Dates								204	12 months	Revised Agreement Signed 12-Jan-26
												Planned Days										
												Actual Dates		20-May-24	24-Jun-24	15-Sep-24	17-Oct-24	19-Nov-24	10-Dec-24			
4	Construction/Reconstruction/Renovation of 147 Community Toilets and 88 Bathing chambers at 103 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-4/ADF/DESWSP/2024, Lot 4 File No. W-203 Contract Ref: 46.113.618.00.00.W-203/(Vol-1)/DESWSP/2024 (Lot-4); Date: 10/13/2024	package	1	1	NCB	MD	ADB-ADF(Grant)-GoB	1048.90831	1048.90832	864.06	658.48	Planned Dates								197	12 months	Revised Agreement Signed 07-Jan-26
												Planned Days										
												Actual Dates		27-May-24	25-Jun-24	15-Sep-24	17-Oct-24	19-Nov-24	10-Dec-24			
5	Construction/Reconstruction/Renovation of 135 community toilets and 53 bathing units at 73 sites in selected Low-Income Community (LIC) Areas of Dhaka City Package No: OCB-5/ADF/DESWSP/2024, Lot-5 File No.: ADFG W-34	package	1	1	NCB	MD	ADB-ADF(Grant)-GoB	886.38578	886.38578	796.32	796.32	Planned Dates								182	6 months	Revised agreement signed on 30-Dec-25
												Planned Days										
												Actual Dates		6-Feb-25	10-Mar-25	22-May-25	27-Jul-25	27-Jul-25	7-Aug-25			

18.02.2026
Abdul Hannan
Assistant Engineer
PMU, DESWS Project
Dhaka WASA

18.2.26

18/2/26
MD. ASADUZZAMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

19/02/2026
ওয়াহিদ মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
পরিবেশ, পরিবেশনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
(যুগ্মসচিব)
ব্যবস্থাপনা পরিচালক (সেবাসমন্বয় ও প্রশাসন)
ও
অতিরিক্ত সচিব
উপ-ব্যবস্থাপনা পরিচালক (অতিরিক্তি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-2026

ADF-GRANT PROJECT (0805-BAN(SF)) (Works)

Sl No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for 25-26	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk. / Revised Contract amount in Lakh Tk.	Revised Allocation for current fiscal year in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
6	Construction/Reconstruction/Renovation of 132 community toilets and 54 bathing units at 72 sites in selected Low-Income Community (LIC) Areas of Dhaka City Package No: OCB-6/ADF/DESWSP/2024, Lot-6 File No.: ADFG W-35	package	1	1	NCB	MD	ADB-ADF(Grant)-GoB	877.42131	877.42131	789.93	789.93	Planned Dates								182	6 months	Revised agreement signed on 30-Dec-26
												Planned Days										
												Actual Dates		6-Feb-25	10-Mar-25	22-May-25	27-Jul-25	27-Jul-25	7-Aug-25			
7	Construction/Reconstruction/Renovation of 133 community toilets and 55 bathing units at 71 sites in selected Low-Income Community (LIC) Areas of Dhaka City Package No: OCB-6/ADF/DESWSP/2024, Lot-7 File No.: ADFG W-36	package	1	1	[illegible]	MD	ADB-[illegible]-GoB	[illegible]27.14354	827.14354	642.07	642.07	Planned Dates								168	6 months	Revised Agreement Signed 07-Jan-26
												Planned Days										
												Actual Dates		6-Feb-25	10-Mar-25	15-May-25	30-May-25	10-Jun-25	24-Jul-25			
FY 2025-26 (New)																						
8	Construction of Children Day Care Center and other ancillary works at 8th Floor of WASA Bhaban under DESWS Project (ADF Grant) RFQ No: ADF 01 File No.: G 390(V-1) Contract Ref: G-395/(Vol-1)/DESWSP/2025/12910; Date: 03/11/2025	package	-	1	RFQ (ADB)	PD	ADB-ADF(Grant)-GoB	-	114.517	114.517	114.517	Planned Dates								14		
												Planned Days										
												Actual Dates		20-Oct-25	30-Oct-25	30-Oct-25	2-Nov-25	2-Nov-25	3-Nov-25		90 Days	
9	Construction of GESI Responsive Infrastructure Facilities (15 no's Female Toilets, 05 no's Prayer Rooms, Ramp) at WASA Bhaban and selected zone/division offices under DESWS Project (ADF Grant) RFQ No: ADF 02 File No.: W-274(V-1) Contract Ref: W-274/(Vol-1)/DESWSP/2025/12909; Date: 03/11/2025	package	-	1	RFQ (ADB)	PD	ADB-ADF(Grant)-GoB	-	44.70	44.70	44.70	Planned Dates		1-Oct-25	11-Oct-25	11-Oct-25	13-Oct-25	13-Oct-25	14-Oct-25	14	6 months	
												Planned Days										
												Actual Dates		20-Oct-25	30-Oct-25	30-Oct-25	2-Nov-25	2-Nov-25	3-Nov-25		60 Days	
	Total Value of Works (ADF Grant)=										2,754.79											

18.02.26
Abdul Hannan
Assistant Engineer
PMU, DESWS Project
Dhaka WASA

18.02.2026

18/2/26
MD. ATIKUR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

18/02/2026

19/02/2026
শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
পরিবেশ, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিরুল ইসলাম
(বাণীসচিব)
উপ-ব্যবস্থাপনা পরিচালক (জনবলসম্পদ ও প্রশাসন)
ও
অতিরিক্ত দায়িত্ব
উপ-ব্যবস্থাপনা পরিচালক (আরপিএডিডি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (SERVICES)

Sl No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	REVISED Allocation for current year (FY-25-26) in Lakh Tk.	Time code for process	Advertise PQ EOI	Invite/ Advertise Tender RFP	EOI/ Proposal Opening	EOI/ Proposal Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	Carried Over																					
1	NGO for assisting RP implementation in the area of P-3.1,P-3.2 File No.: W-83 (Vol-01) Contract No.: 46.113.618.00.00.W-83 (Vol-01)/DESWSP/4580/1, Date:15/12/2021	mm	402mm	402mm	NCB (OCS)	MD	ADB-GoB	250.000	210.000	235.600	38.000	Planned Dates								337	1080 days	
												Planned Days										
												Actual Dates	12-Jan-21	20-Apr-21	60/20/2021	17-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21			
2	Management, Design, Supervision Consultant (MDSC) for design review and supervision of construction for the design build (DB) contract comprising River water intake, Raw water pipeline, and a 500 MLD WTP and detailed design & supervision of construction works of P2, P3.1 and design review and supervision of Feeder line package (P3.2) under DESWSP, DWASA File No. : W 12 (vol 6) Contract no.: 46.113.618.00.00.W-12(V-5)/DESWSP/6902; Date: 30.03.2023.	mm	300 Man Month	1138 MM	SSS	CCGP	ADB-GoB	31,500.000	12,729.534	12,726.918	1,500.000	Planned Dates								217	630 days	Revised Completion Date 31-03-2025
												Planned Days										
												Actual Dates	NA	26-Aug-22	25-Sep-22	03-Oct-22	28-Mar-23	01-Feb-23	30-Mar-23			
3	Digital Survey of Acquired Project Areas at Intake, WTP and along the RWPL and Treated Water Pipeling Route under DESWS Project of DWASA.(RFQS 02) File No. : G-291 (vol-2) Contract no.: 46.113.618.00.00.G-291 (vol-2)/DESWSP/6895, Date: 27.03.2023.	LS	-	-	RFQ	PD	Dhaka WASA	-	16.08	15.940	10.000	Planned Dates								18	120	
												Planned Days										
												Actual Dates	NA	03-Mar-23	19-Mar-23	19-Mar-23	NA	21-Mar-23	27-Mar-23			
4	Developing Video Animation on Work Methodology of Package 3.1 under DESWS Project of Dhaka WASA (RFQS No 03) File No. W-252(V-1) Cont. No.: W-252(V-1).DESWSP.2025.11985, Dt:30.06.25	LS	-	-	RFQ	PD	ADB-GoB	-	5.000	4.90	4.85	Planned Dates								15	60	
												Planned Days										
												Actual Dates		15-Jun-25	23-Jun-25	23-Jun-25	25-Jun-25	26-Jun-25	30-Jun-25			

18.2.2026

Abdul Hannan
Assistant Engineer
DESWS Project
Dhaka WASA

18.2.26

18/2/26

MD. ATIKUR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

18/02/2026

19/02/2026

শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিরুল ইসলাম
(পুরোটিভ)
উপ-ব্যবস্থাপনা পরিচালক (মানবসম্পদ ও প্রশাসন)
ও
অতিরিক্ত মাহিত্ব
উপ-ব্যবস্থাপনা পরিচালক (আরপিএডডি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

service

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (SERVICES)

Sl No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	REVISED Allocation for current year (FY-25-26) in Lakh Tk.	Time code for process	Advertise PQ EOI	Invite/ Advertise Tender RFP	EOI/ Proposal Opening	EOI/ Proposal Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
FY 2025-26(New)																						
7	Supply of 8 (Eight) No's MLSS for 24 months on Outsourcing Basis under DESWSP. (RFQ No. -3.79). File No. G-395(V-01) Contract Ref. No.: G-395.V-1.DESWSP.2025.12018. Date:10.07.25	mm	-	-	RFQ	HOPE/PD	ADB-GoB	-	54.330	54.28	27.140	Planned Dates Planned Days Actual Dates		24-Jun-25	03-Jul-25	03-Jul-25		03-Jul-25	10-Jul-25	16	730	
8	Supply of 8 (Eight) No's Driver for 24 months on Outsourcing Basis under DESWSP. (RFQ No. -3.80). File No. G-394 (V-01) Contract Ref. No.: G-394.V-1.DESWSP.2025.12057 Date:10.07.25	mm	-	-	RFQ	HOPE/PD	ADB-GoB	-	71.720	71.60	35.800	Planned Dates Planned Days Actual Dates		24-Jun-25	03-Jul-25	03-Jul-25		03-Jul-25	10-Jul-25	16	730	
9	Additional Audit Certificate for Compliance on ADB Loan Covenants for FY 2024-25 by DWASA for DESWSP	mm	-	-	RFQ	PD	ADB-GoB	-	4.000		3.900	Planned Dates Planned Days Actual Dates		01-Jun-26	08-Jun-26	08-Jun-26	09-Jun-26	10-Jun-26	12-Jun-26	11	30	
10	Developing Video Animation on DESWS Project and Related works under DESWS Project of Dhaka WASA (RFQS No 04)	LS	-	-	RFQ	PD	ADB-GoB	-	9.990		9.800	Planned Dates Planned Days Actual Dates		11-Apr-26	18-Apr-26	18-Apr-26	19-Apr-26	20-Apr-26	22-Apr-26	11	90	
11	Management, Design, Supervision Consultant (MDSC) for design review and supervision of construction for the design build (DB) contract comprising River water intake, Raw water pipeline, and a 500 MLD WTP and detailed design & supervision of construction works of P2, P3.1 and design review and supervision of Feeder line package (P3.2) under DESWSP. DWASA File No.: W-12 (vol 8)	LS	-	-	SSS	CCGP	ADB-GoB	31,500.000	9800.000	9695.000	5000.000	Planned Dates Planned Days Actual Dates		22-Jun-25	30-Jun-25	10-Jul-25	10-Jul-25	26-Feb-26	12-Mar-26	263	720	Proposal waiting for CCGP
	Total Value of Services=										6,629.494											

Note: *int=international,*Nat=National,*mm=man month

18.2.2026
Abdul Hannan
Assistant Engineer
PMU, DESWS Project
Dhaka WASA

18.2.26
Mahrin Binte Islam
Executive Engineer
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Dhaka WASA

18/2/26
MD. ATIKUR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

18/02/2026

19/02/2026
শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিরুল ইসলাম
(কুশলচিব)
উপ-ব্যবস্থাপনা পরিচালক (মানবসম্পদ ও প্রশাসন)
অতিরিক্ত দায়িত্ব
উপ-ব্যবস্থাপনা পরিচালক (অবশিষ্টতাটি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

service

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-2026

ADF-GRANT PROJECT (0805-BAN(SF)) (Services)

Sl No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for 22-23	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk. / Revised Contract	Revised Allocation for current fiscal year in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarke
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Individual Consultant (Grant Coordinator) Contract # 46.113.618.00.00.S-01(Vol-2). DESWSP/2025/12212 Date: 27/07/2025	mm	36 Man Month	12 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	275.910	247.930	204.70	50.85	Planned Dates								107	36 months	Revised Contract Signed on 27-Feb-25
												Planned Days										
												Actual Dates	18.08.2022		22.09.2022	29.11.2022	23.12.2022	29.12.2022	17.01.2022			
2	Individual Consultant (Administrative & Finance Expert) Contract # 46.113.618.00.00.S-01(Vol-2). DESWSP/2025/12213 Date: 27/07/2025	mm	36 Man Month	12 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	210.840	193.780	173.02	40.00	Planned Dates								121	34.5 months	Revised Contract Signed on 27-Feb-25
												Planned Days										
												Actual Dates	18.08.2022		22.09.2022	29.11.2022	23.12.2022	29.12.2022	[illegible]			
3	Individual Consultant (Faecal Sludge Management Specialist) Contract # 46.113.618.00.00.S-07(Vol-1). DESWSP/2025/5535, Date: 17/10/2023	mm	03 Man Month (Intermittent)	1.5 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	26.960	23.810	23.75	0.00	Planned Dates								141	3 months	
												Planned Days										
												Actual Dates	08.09.2022		10.10.2022	29.11.2022	23.12.2022	29.12.2022	17.01.2023			
4	Individual Consultant (Structural Engineer) Contract # 46.113.618.00.00.S-01(Vol-2). DESWSP/2025/12218 Date: 28/07/2025	mm	05 Man Month (Intermittent)	02 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	28.250	25.550	24.13	8.97	Planned Dates								172	7 months	Revised Contract Signed on 27-Feb-25
												Planned Days										
												Actual Dates	08.09.2022		10.10.2022	29.11.2022	12.02.2023	17.02.2023	23.02.2023			
5	Individual Consultant (Social Safeguard/Resettlement Specialist) Contract # 46.113.618.00.00.S-01(Vol-2). DESWSP/2025/12216 Date: 28/07/2025	mm	08 Man Month (Intermittent)	03 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	59.100	57.730	50.43	17.36	Planned Dates								127	12 months	Revised Contract Signed on 27-Feb-25
												Planned Days										
												Actual Dates	31.10.2022		01.12.2022	17.01.2023	12.02.2023	17.02.2023	07.03.2023			
6	Individual Consultant (Environmental Expert) Contract # 46.113.618.00.00.S-01(Vol-2). DESWSP/2025/12217 Date: 28/07/2025	mm	10 mm (Intermittent)	02 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	61.270	58.020	44.77	13.01	Planned Dates								135	11 months	Revised Contract Signed on 27-Feb-25
												Planned Days										
												Actual Dates	31.10.2022		01.12.2022	17.01.2023	09.03.2023		15.03.2023			

18.2.26
Abdul Hannan
Assistant Engineer
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Mahdi Bin Islam
Executive Engineer
Project
WASA

18/2/26
MD ATIKUR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

19/02/2026

19/02/2026
শওকত আহবুল
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
(যুগ্মসচিব)
ব্যবস্থাপনা পরিচালক (অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025-2026

ADF-GRANT PROJECT (0805-BAN(SF)) (Services)

Sl No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for 22-23	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk. / Revised Contract	Revised Allocation for current fiscal year in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
7	NGO/Firm for Social Awereness for Stregthening Access of Woman and Vulnerable Groups in Selected Slums under ADF Grant Associated with DESWSP, DWASA File No. S-04 (Vol-2) Contract Ref: 46.113.618.00.00.S-04/Vol-2/DESWSP/2023/7833; Date: 17/09/2023	mm	114MM	46 mm	CQS(BTP)	PD	ADB-ADF(Grant)-GoB	541.750	541.750	416.71	123.14	Planned Dates Planned Days Actual Dates	11.12.2022		11.01.2023	30.07.2023	27.08.2023	03.09.2023	17.09.2023	280	30.00 months	Revised Contract Signed on 8-Feb-26
8	NGO/Firm for Legal Empowerment for Stregthening Access of Woman and Vulnerable Groups in Selected Slums under ADF Grant Associated with DESWSP, DWASA File No. S-05 (Vol-2) Contract Ref: 46.113.618.00.00.S-05/Vol-2/DESWSP/2023/7832; Date: 17/09/2023	mm	60MM	24mm	CQS(BTP)	PD	ADF(Grant)-GoB	323.360	323.360	222.84	79.73	Planned Dates Planned Days Actual Dates	11.12.2022		11.01.2023	30.07.2023	27.08.2023	03.09.2023	17.09.2023	280	30.67 months	Revised Contract Signed on 8-Feb-26
	Total Value of Services (ADF Grant)=									-	253.33											

Note: **mm=man month

18.02.26
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Assistant Engineer
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Dhaka WASA

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PMU, DESWS Project
Dhaka WASA

18/2/26
MD. ATIKUR RAHMAN
Superintending Engineer &
Deputy Project Director
DESWSP, Dhaka WASA

18/02/2026

19/02/2026
শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

05/03/2026
মোঃ আমিরুল ইসলাম
(যুগ্মসচিব)
উপ-ব্যবস্থাপনা পরিচালক (মানবসম্পদ ও প্রশাসন)
ও
অতিরিক্ত দায়িত্ব
উপ-ব্যবস্থাপনা পরিচালক (আরপিএডডি)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।