

## ANNUAL PROCUREMENT PLAN FINANCIAL YEAR 2024-25

Ministry/Division	Local Govt. Rural Development and Cooperative/ Local Govt. Division		Budget: Development
Agency	Dhaka Water Supply and Sewerage Authority		
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority	Code	3705
Project/Programme Name	Dhaka Water Supply Network Improvement Project	Code	224035800

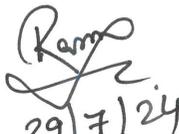
1 USD = BDT 109 (Bangladesh Bank Exchange rate on 31 July 2023)

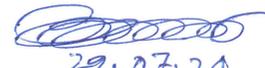
SL no.	Description of Procurement Packages Works/Goods/Services	Source of Funds	Allocation in Million Tk.	Allocation in Million USD
1	Procurement of Works			
2	Procurement of Goods	ADB-GoB	7597.954	69.706
3	Procurement of Services	ADB-GoB	2546.468	23.362
4	Salary	ADB-GoB	443.541	4.069
	Total	ADB	30.000	0.275
			10617.962	97.412

Wahida  
22/9/28

  
29.07.24

  
29.07.24

  
29/7/24

  
29.07.24

  
31/7/2024

**Wahida Begum**  
Sub-Divisional Engineer  
DWSNIP  
Dhaka WASA

**Mohammad Badrul Alam**  
Executive Engineer-2 (Tech-1)  
DWSNIP, Dhaka WASA

**Md. Emdadul Haque**  
Executive Engineer  
DWSNIP, Dhaka WASA

**Jeni Chakma**  
Executive Engineer-1 (Tec-2)  
PMU, DWSNIP  
Dhaka WASA

**Dr. Sazia Afreen**  
Deputy Project Director  
PMU, DWSNI Project  
Dhaka WASA

**Md. Waz Uddin**  
Superintending Engineer &  
Project Director, DWSNIP  
Dhaka WASA.

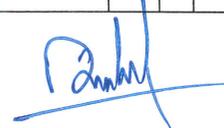
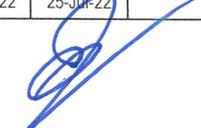
প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

**ANNUAL PROCUREMENT PLAN (GOODS)  
FINANCIAL YEAR 2024-25**

1 USD ≡ BDT 109 (BB on 31 July 2023)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division															Budget: Development					
Agency	Dhaka Water Supply and Sewerage Authority																				
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority															Code	3705				
Project/Programme Name	Dhaka Water Supply Network Improvement Project															Code	224035800				

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20
<b>(Carried Over)</b>																						
1	Supply, Installation and Commissioning of Gas Chlorination with compatible SCADA system under Dhaka Water Supply Network Improvement Project of DWASA (Lot 1:150 sets & Lot 2: 150 sets), Contract No. ICB-01.1	Set	300	ICB	LGD	ADB-GoB	305.726	5.00	2.805	0.046	Planned Dates										365	Completed
											Planned Days											
											Actual Dates	08-Nov-17	03-Jan-18	19-Jul-18	23-Jul-18	11-Sep-18	07-Mar-19	18-Mar-19	23-Apr-19			
1	Procurement of 08 (Eight) Nos. Driver from May 2024 to April 2025 (12 months) on Outsourcing basis under DWSNIP, Dhaka WASA	Lot	1	RFQ	PD	ADB-GoB	2.26	2.26	0.021	0.021	Planned Dates	04-Apr-24	21-Apr-24	23-Apr-24			28-Apr-24	28-Apr-24	29-Apr-24			
											Planned Days											
											Actual Dates											
2	Procurement of Manpower for Jan-2024-Dec, 2024 for the office of DWSNIP, Dhaka WASA.	Lot	1	RFQ	PD	ADB-GoB	5.050	5.05	0.046	0.046	Planned Dates	11-Dec-23	22-Dec-23	26-Dec-23			27-Dec-23	27-Dec-23	27-Dec-23			
											Planned Days											
											Actual Dates											
3	Supply of 01 (One) Car/Microbus on hire and rental basis for Jan-24 to Dec-24 for Executive Engineer of DWSNIP, Dhaka WASA.	Lot	1	RFQ	PD	ADB-GoB	1.10	1.10	0.010	0.010	Planned Dates	11-Dec-23	22-Dec-23	26-Dec-23			27-Dec-23	27-Dec-23	27-Dec-23			
											Planned Days											
											Actual Dates											
5	Supply, Installation & Commissioning of SCADA Software, GIS Software & other related works,ICB-01.3	Lot	1	ICB	MD	ADB-GoB	150.00	135.00	1.376	1.239	Planned Dates											
											Planned Days		0	0	0	0	0	0	0	0	1	
											Actual Dates	12-Dec-21	15-Feb-22	19-May-22	13-Nov-22	04-Dec-22	03-May-23	03-May-23	31-May-23			
6	Supply, Installation & Commissioning of SCADA in DTWs at different pump stations,ICB-01.4	Lot	3	ICB	CCGP	ADB-GoB	655.80	590.22	6.017	5.415	Planned Dates											
											Planned Days		0	0	0	0	0	0	0	0	1	
											Actual Dates	12-Dec-21	23-Feb-22	10-May-22	13-Nov-22	13-Nov-22				16-May-23		
7	Supply & Installation of Butterfly Valve with Pneumatic Actuator for Saidabad Water Treatment Plant, ICB-01.5	Lot	1	ICB	MD	ADB-GoB	215.64	30.93	1.978	0.284	Planned Dates											
											Planned Days											254
											Actual Dates	12-Jan-22	16-Mar-22	12-May-22	09-May-22	12-May-22	12-May-22	27-Jun-22	25-Jul-22			Contract Variation

Wahida       

**ANNUAL PROCUREMENT PLAN (GOODS)**  
**FINANCIAL YEAR 2024-25**

1 USD ≡ BDT 109 (BB on 31 July 2023)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development	
Agency	Dhaka Water Supply and Sewerage Authority																		
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																	Code	3705
Project/Programme Name	Dhaka Water Supply Network Improvement Project																	Code	224035800

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Inviter/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20	
8	Supply of Induction Type Pump Motor for Saidabad Water Treatment Plant, ICB-01.6	Lot	1	ICB	MD	ADB-GoB	244.72	96.72	2.245	0.887	Planned Dates										359	Contract Variation	
											Planned Days												
											Actual Dates	12-Jan-22	16-Mar-22	12-May-22	15-Jun-22	21-Jun-22	27-Jun-22	05-Jul-22	25-Jul-22				
9	Supply, Installation & Commissioning of Gas Chlorination with Compatible SCADA System (Lot-1 & Lot-2), ICB-01.8 (For Lot-01)	Lot	2	NCB	WASA Board	ADB-GoB	99.95	19.99	0.917	0.183	Planned Dates										240		
											Planned Days												
											Actual Dates	21-Dec-21	23-Feb-22	20-Apr-22	27-Jun-22	03-Jul-22	06-Jul-22	19-Jul-22	14-Aug-22				
	Supply, Installation & Commissioning of Gas Chlorination with Compatible SCADA System (Lot-1 & Lot-2), ICB-01.8 (For Lot-02)	Lot	2	NCB	WASA Board	ADB-GoB	77.71	15.54	0.713	0.143	Planned Dates											240	
											Planned Days												
											Actual Dates	21-Dec-21	23-Feb-22	20-Apr-22	27-Jun-22	03-Jul-22	06-Jul-22	19-Jul-22	11-Aug-22				
10	Supply & Installation of Water Quality Monitoring Equipment for Saidabad Water Treatment Plant, NCB-01.4	Lot	1	NCB	PD	ADB-GoB	54.50	10.90	0.500	0.100	Planned Dates										150		
											Planned Days												
											Actual Dates	30-Nov-21	30-Dec-21	27-Feb-22	18-Apr-22	21-Apr-22	12-May-22	14-Jun-22	21-Jun-22				
11	Supply & Installation of Water Quality Monitoring Equipment for DWASA Central Laboratory, NCB-01.5	Lot	1	NCB	PD	ADB-GoB	18.77	3.75	0.172	0.034	Planned Dates										223		
											Planned Days												
											Actual Dates	30-Nov-21	30-Dec-21	27-Feb-22	18-Apr-22	21-Apr-22	14-Apr-22	14-Apr-22	21-Jun-22				
12	Supply & Installation of Water Quality Monitoring Equipment for Savar-Keraniganj Well Field Plant, NCB-01.6	Lot	1	NCB	PD	ADB-GoB	81.00	36.60	0.743	0.336	Planned Dates										223		
											Planned Days												
											Actual Dates	22-Feb-22	28-Mar-22	12-Apr-22	09-May-22	12-May-22	14-Jun-22	14-Jun-22	20-Jun-22				
13	Supply & Installation of Water Quality Monitoring Equipment for Padma (Jasaldia) Water Treatment Plant, NCB-01.7	Lot	1	NCB	PD	ADB-GoB	49.40	14.82	0.453	0.136	Planned Dates										210		
											Planned Days												
											Actual Dates	09-Dec-21	12-Jan-22	12-Apr-22	19-May-22	19-May-22	14-Jun-22	14-Jun-22	21-Jun-22				
14	Supply & Installation of Electromagnetic Flow Meter, ICB-01.9	Lot	1	ICB	MD	ADB-GoB	289.11	98.35	2.652	0.902	Planned Dates										330	Contract Variation	
											Planned Days												
											Actual Dates	12-Dec-21	31-Jan-22	12-Apr-22	21-Jun-22	27-Jun-22	04-Jul-22	05-Jul-22	27-Jul-22				

Wahida

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**FINANCIAL YEAR 2024-25**

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Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																	
Project/Programme Name	Dhaka Water Supply Network Improvement Project															Code	3705	
																Code	224035800	

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1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20						
15	Supply & Installation of e-PRV for Savar-Keraniganj Well Field Plant, NCB-01.8	Lot	1	NCB	MD	ADB-GoB	167.60	33.52	1.538	0.308	Planned Dates										360							
											Planned Days																	
											Actual Dates	13-Dec-21	17-Jan-22	13-Feb-22	13-Apr-22	18-Apr-22	09-May-22	10-May-22	30-May-22									
16	Supply & Installation of Submersible Pump-Motor Sets (Lot-1 & Lot-2), ICB-01.10	Lot	2	ICB	MD	ADB-GoB	133.91	0.00	1.229	0.000	Planned Dates										510	Contract Variation						
											Planned Days																	
											Actual Dates	28-Dec-21	10-Feb-22	09-May-22	09-Jun-22	27-Jun-22	03-Jul-22	24-Jul-22	23-Aug-22									
								187.49	62.50	1.720	0.573	Planned Dates															330	Contract Variation
												Planned Days																
												Actual Dates	28-Dec-21	10-Feb-22	09-May-22	09-Jun-22	27-Jun-22	03-Jul-22	24-Jul-22	29-Aug-22								
17	Supply of Column Pipe for DTWs, NCB-01.9	Lot	1	NCB	PD	ADB-GoB	27.52	5.50	0.252	0.050	Planned Dates										180	Retender						
											Planned Days																	
											Actual Dates	04-Jul-22	03-Aug-22	24-Aug-22	09-Nov-22	29-Nov-22	29-Nov-22	19-Dec-22	29-Dec-22									
18	Supply & Installation of Variable Frequency Drive (VFD) (Lot-1 & Lot-2), NCB-01.10	Lot	2	NCB	MD	ADB-GoB	45.91	0.00	0.421	0.000	Planned Dates										236	Lot-01						
											Planned Days																	
											Actual Dates	15-Dec-21	01-Feb-22	20-Apr-22	29-May-22	05-Jun-22	21-Jun-22	19-Jul-22	19-Jul-22									
								45.91	0.00	0.421	0.000	Planned Dates															236	Lot-02
												Planned Days																
												Actual Dates	15-Dec-21	01-Feb-22	20-Apr-22	29-May-22	05-Jun-22	21-Jun-22	19-Jul-22	19-Jul-22								
19	Supply of Cable Fault Locator, NCB-01.11	Lot	1	NCB	PD	ADB-GoB	6.66	1.33	0.061	0.012	Planned Dates										120							
											Planned Days																	
											Actual Dates	13-Dec-21	26-Jan-22	27-Feb-22	14-Apr-22	08-May-22	12-May-22	05-Jul-22	02-Aug-22									



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**FINANCIAL YEAR 2024-25**

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1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20							
20	Supply of HDPE Pipes & Fittings (Remaining supply of ICB-02.11), ICB-01.11	Lot	2	ICB	CCGP	ADB-GoB	280.63	36.27	2.575	0.333	Planned Dates											180	Lot-01 (Including Additional Supply)						
											Planned Days																		
											Actual Dates	07-Mar-22	20-Apr-22	10-May-22	07-Jun-22	27-Jun-22	20-Sep-22	26-Sep-22	28-Sep-22										
							520.05	67.34	4.771	0.618	Planned Dates																	180	Lot-02 (Including Additional Supply)
											Planned Days																		
											Actual Dates	07-Mar-22	20-Apr-22	10-May-22	07-Jun-22	27-Jun-22	20-Sep-22	26-Sep-22	28-Sep-22										
21	Supply of Domestic Water Meter (Remaining supply of ICB-02.11), ICB-01.12	Lot	2	ICB	MD	ADB-GoB	85.67	0.00	0.786	0.000	Planned Dates											300	Lot-01 (Including Additional Supply)						
											Planned Days																		
											Actual Dates	04-Apr-22	19-May-22	15-Jun-22	24-Jul-22	04-Aug-22	10-Aug-22	16-Aug-22	31-Aug-22										
							85.67	0.00	0.786	0.000	Planned Dates																	300	Lot-02 (Including Additional Supply)
											Planned Days																		
											Actual Dates	04-Apr-22	19-May-22	15-Jun-22	24-Jul-22	04-Aug-22	10-Aug-22	16-Aug-22	31-Aug-22										
22	Supply of Bulk Water Meter (Remaining supply of ICB-02.11), NCB-01.12	Lot	1	NCB	PD	ADB-GoB	15.22	0.00	0.140	0.000	Planned Dates											120							
											Planned Days																		
											Actual Dates	14-Feb-22	16-Mar-22	10-May-22	26-Jun-22	29-Jun-22	03-Jul-22	13-Jul-22	16-Aug-22										
23	Supply of Regular Valves (Remaining supply of ICB-02.11), NCB-01.13	Lot	1	NCB	PD	ADB-GoB	61.02	0.00	0.560	0.000	Planned Dates											120							
											Planned Days																		
											Actual Dates	13-Feb-22	15-Mar-22	18-May-22	27-Jun-22	30-Jun-22	05-Jul-22	24-Jul-22	31-Jul-22										
24	Supply of Special Valves (Remaining supply of ICB-02.11), NCB-01.14	Lot	1	NCB	PD	ADB-GoB	56.08	0.00	0.514	0.000	Planned Dates	30-Nov-22	28-Dec-22	11-Jan-23	18-Jan-23	25-Jan-23	01-Feb-23	08-Feb-23	08-Mar-23			219	Re-Tender						
											Planned Days		28	14	7	7	7	7	28	99									
											Actual Dates	30-Nov-22	28-Dec-22																
25	Supply of Data Loggers (Remaining supply of ICB-02.11), NCB-01.15	Lot	1	NCB	PD	ADB-GoB	18.37	3.67	0.169	0.034	Planned Dates											202							
											Planned Days																		
											Actual Dates	22-Feb-22	11-Apr-22	05-Jun-22	17-Jul-22	20-Jul-22	24-Jul-22	14-Aug-22	06-Sep-22										

Wahida  
Goods

**ANNUAL PROCUREMENT PLAN (GOODS)**  
**FINANCIAL YEAR 2024-25**

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1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20
26	Supply of Float Valves (Remaining supply of ICB-02.11), NCB-01.16	Lot	1	NCB	PD	ADB-GoB	14.72	0.00	0.135	0.000	Planned Dates										120	
											Planned Days											
											Actual Dates	14-Jun-22	06-Jul-22	20-Jul-22	16-Aug-22	22-Aug-22	06-Sep-22	22-Sep-22	17-Oct-22			
27	Supply of DMA Management Tools & Equipment , NCB-01.17	Lot	1	NCB	PD	ADB-GoB	21.44	0.00	0.197	0.000	Planned Dates											177
											Planned Days											
											Actual Dates	23-Mar-22	25-Apr-22	20-Jul-22	26-Jun-22	30-Jun-22	03-Jul-22	04-Jul-22	25-Jul-22			
28	Supply, Installation & Commissioning of Unified SCADA Infrastructure,ICB-01.2	Lot	1	ICB	CCGP	ADB-GoB	960.70	864.63	8.814	7.932	Planned Dates	03-Jul-22	01-Sep-22	22-Sep-22	13-Nov-22	13-Nov-22	22-Jan-23	29-Jan-23	26-Feb-23			421
											Planned Days		60	21	52	0	70	7	28	239		
											Actual Dates	03-Jul-22	01-Sep-22	22-Sep-22	13-Nov-22	13-Nov-22						
29	Supply of Equipment for Saidabad Water Treatment Plant, ICB-01.7 (Rebidding)	Lot	1	ICB	MD	ADB-GoB	205.12	47.67	1.882	0.437	Planned Dates											241
											Planned Days											
											Actual Dates	02-Aug-22	19-Sep-22	28-Sep-22	03-Nov-22	09-Nov-22	13-Nov-22	23-Nov-22	18-Dec-22			
30	Strengthening of Dhaka Water Works, NCB-01.3	Lot	1	NCB	MD	ADB-GoB	150.00	135.00	1.376	1.239	Planned Dates	03-Sep-22	18-Oct-22	17-Nov-22	24-Nov-22	09-Dec-22	08-Jan-23	15-Jan-23	12-Feb-23			300
											Planned Days		45	30	7	15	30	7	28	163		
											Actual Dates	26-Dec-22										
31	Supply of DMA Maintenance Vehicles including O&M Equipment for all Zones, NCB-01.18 (Rebid)	Lot	1	NCB	MD	ADB-GoB	89.50	0.00	0.821	0.000	Planned Dates											Retender
											Planned Days											
											Actual Dates	11-Aug-22	13-Sep-22	28-Sep-22	13-Nov-22	17-Nov-22	17-Nov-22	28-Nov-22	08-Jan-23			
32	Supply of HDPE Pipes & Fittings (Remaining supply of ICB-02.12),ICB-01.13	Lot	1	ICB	CCGP	ADB-GoB	524.40	174.80	4.811	1.604	Planned Dates											180
											Planned Days		0	0	0	0	0	0	0	1		
											Actual Dates	07-Aug-22	19-Sep-22	07-Nov-22	23-Nov-22	28-Nov-22	30-Nov-22			26-Jul-23		
33	Supply of Domestic Water Meter (Remaining supply of ICB-02.12), NCB-01.19	Lot	1	NCB	CCGP	ADB-GoB	135.00	27.00	1.239	0.248	Planned Dates	07-Aug-22	05-Sep-22	28-Nov-22	19-Dec-22	26-Dec-22	10-Jan-23	17-Jan-23	14-Feb-23			175
											Planned Days		29	84	21	7	15	7	28	175		
											Actual Dates	07-Aug-22	05-Sep-22	28-Nov-22	19-Dec-22	26-Dec-22						

Wahida 

**ANNUAL PROCUREMENT PLAN (GOODS)**  
**FINANCIAL YEAR 2024-25**

1 USD ≡ BDT 109 (BB on 31 July 2023)

Ministry/Division		Local Govt. Rural Development and Cooperatives/ Local Govt. Division																								
Agency		Dhaka Water Supply and Sewerage Authority																Budget: Development								
Procurement Entity Name		Dhaka Water Supply and Sewerage Authority																Code 3705								
Project/Programme Name		Dhaka Water Supply Network Improvement Project																Code 224035800								
Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks				
1	2	3	4	5	6	7	8	9	8	9	10	12	13	13	13	14	15	16	17	18	19	20				
34	Supply of Plant (GV, NRV, PSV, PRV, BWM, ARV, Data Logger & Float Valve ) (Remaining supply of ICB-02.12) under DWSNIP, DWASA. NCB-1.20	Lot	1	NCB	CCGP	ADB-GoB	105.00	21.00	0.963	0.193	Planned Dates	19-Jul-22	06-Sep-22	18-Oct-22	22-Nov-22	28-Nov-22	04-Dec-22	17-Jan-23	14-Feb-23		211	120				
											Planned Days		49	42	35	6	6	44	28							
											Actual Dates	19-Jul-22	06-Sep-22	18-Oct-22	22-Nov-22	28-Nov-22	04-Dec-22									
<b>New</b>																										
Total Value of Procurement of Goods						Total	6194.32	2546.47	56.83	23.36																

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**ANNUAL PROCUREMENT PLAN (WORKS)  
FINANCIAL YEAR 2024-25**

1 USD ≡ BDT 109 (BB on 31 July 2023)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division															Budget: Development				
Agency	Dhaka Water Supply and Sewerage Authority																			
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																			
Project/Programme Name	Dhaka Water Supply Network Improvement Project															Code	3705			
																Code	224035800			

Package No	Description of Procurement Packages Works	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Advertise Prequal (if Applicable)	Inviter/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks
1	(Carried Over)																						
1	"Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.8	Km	457	ICB	CCGP	ADB-GoB	3935.250	1206.002	36.103	11.064	Planned Dates										661	1715	Time Extended
											Planned Days												
											Actual Dates		18-Jul-16	20-Oct-16	21-Nov-17	30-Nov-17	24-Jan-18	22-Mar-18	22-Mar-18	09-May-18			
2	"Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.9	Km	249	ICB	CCGP	ADB-GoB	3160.165	892.694	28.992	8.190	Planned Dates										1658	Time Extended	
											Planned Days												
											Actual Dates		31-Jan-17	20-Apr-17	26-Jun-18	08-Jul-18	12-Sep-18	08-Nov-18	20-Nov-18	22-Nov-18			
3	"Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.10	Km	342	ICB	CCGP	ADB-GoB	6614.526	3509.253	60.684	32.195	Planned Dates										1552	Time Extended	
											Planned Days												
											Actual Dates		23-Oct-17	02-Jan-18	10-Dec-18	20-Dec-18	27-Jan-19	28-Jul-20	28-Jul-20	30-Jul-20			
4	"Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.11	Km	453	ICB	CCGP	ADB-GoB	4513.3	100.00	41.406	0.917	Planned Dates										1000	Contract Terminated	
											Planned Days												
											Actual Dates		08-Jun-16	20-Sep-16	12-Oct-17	25-Oct-17	26-Dec-17	22-Mar-18	22-Mar-18	04-Apr-18			
5	"Rehabilitation of Distribution Network for NRW reduction (including procurement of plant and construction of DTW pump stations) with O&M support" Contract No-ICB-02.12	Km	192	ICB	CCGP	ADB-GoB	1481.00	50.00	13.587	0.459	Planned Dates										700	Contract Terminated	
											Planned Days												
											Actual Dates		19-Mar-19	12-Jun-19	11-Mar-20	24-Mar-20	15-Jun-20	11-Nov-20	11-Nov-20	26-Nov-20			
6	Rehabilitation of Distribution Network for NRW Reduction (Partially Completed DMAs of ICB-02.11) with O&M Support (22 km). Contract No. NCB-02.11A	Km	22	NCB	MD	ADB-GoB	176.44	164.458	1.619	1.509	Planned Dates										700		
											Planned Days												
											Actual Dates		14-Feb-22	15-Mar-22	03-Apr-22	10-May-22	19-May-22	24-May-22	04-Jul-22	05-Jul-22			
7	Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (95 km), Contract No. NCB-02.11B (MODS Zone-3)	Km	95	NCB	LGD	ADB-GoB	226.24	202.501	2.076	1.858	Planned Dates										669		
											Planned Days												
											Actual Dates		22-Feb-22	28-Mar-22	11-May-22	15-Jun-22	21-Jun-22	27-Jun-22	05-Jul-22	19-Jul-22			

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Works

**ANNUAL PROCUREMENT PLAN (WORKS)**  
**FINANCIAL YEAR 2024-25**

1 USD ≡ BDT 109 (BB on 31 July 2023)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development
Agency	Dhaka Water Supply and Sewerage Authority																	
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																	
Project/Programme Name	Dhaka Water Supply Network Improvement Project															Code	3705	
																Code	224035800	

Package No	Description of Procurement Packages Works	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Advertise Prequal (if Applicable)	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	8	9	10	11	12	13	13	14	14	15	16	17	18	19	20	
8	Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (136 km), Contract No. NCB-02.11C (MODS Zone-4) (Lot-1 & Lot-2)	Km	136	NCB	CCGP	ADB-GoB	401.50	339.594	3.683	3.116	Planned Dates												636	
											Planned Days													
											Actual Dates		02-Mar-22	04-Apr-22	10-May-22	07-Jun-22	27-Jun-22	14-Aug-22	16-Aug-22	28-Aug-22				
9	Rehabilitation of Distribution Network for NRW Reduction (Remaining DMAs of ICB-02.11) with O&M Support (115 km), Contract No. NCB-02.11D (MODS Zone-10) (Lot-1 & Lot-2)	Km	115	NCB	LGD	ADB-GoB	500.00	362.585	4.587	3.326	Planned Dates												636	
											Planned Days													
											Actual Dates		21-Mar-22	20-Apr-22	30-May-22	05-Jul-22	17-Jul-22	12-Oct-22	17-Oct-22	19-Oct-22				
10	Design and Installation of Water Distribution Network in Duaripara LIC area, NCB-02.1.	Km		NCB	PD	ADB-GoB	35.67	28.576	0.327	0.262	Planned Dates												300	
											Planned Days													
											Actual Dates		10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
11	Design and Installation of Water Distribution Network in Kallayanpur Pora & Shahinpur LIC area, NCB-02.2.	Km		NCB	PD	ADB-GoB	23.93	16.113	0.220	0.148	Planned Dates												300	
											Planned Days													
											Actual Dates		10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
12	Design and Installation of Water Distribution Network in Jamai Bazar (Kha-Block) Korail LIC area, NCB-02.3.	Km		NCB	PD	ADB-GoB	31.60	16.665	0.290	0.153	Planned Dates												367	
											Planned Days													
											Actual Dates		10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
13	Design and Installation of Water Distribution Network in Jamai Bazar (Ka-Block) & Bou Bazar (Kha-Block) Korail LIC area, NCB-02.4.	Km		NCB	PD	ADB-GoB	37.60	22.960	0.345	0.211	Planned Dates												367	
											Planned Days													
											Actual Dates		10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
14	Design and Installation of Water Distribution Network in Bou Bazar (Ka-Block) & Mosharraf Bazar Block Korail LIC area, NCB-02.5	Km		NCB	PD	ADB-GoB	38.47	26.506	0.353	0.243	Planned Dates												367	
											Planned Days													
											Actual Dates		10-Nov-21	28-Dec-21	30-Jan-22	28-Mar-22	09-May-22	12-Jun-22	13-Jun-22	21-Jun-22				
15	Construction of DTWs (Remaining DTWs of ICB-02.11), NCB-02.6	Nos	9	NCB	PD	ADB-GoB	79.54	28.694	0.730	0.263	Planned Dates												365	
											Planned Days													
											Actual Dates		14-Feb-22	20-Mar-22	25-Apr-22	29-May-22	05-Jun-22	07-Jun-22	23-Jun-22	07-Jul-22				
16	Construction of 10 Nos. DTWs with related works in MODS Zone-9 under DWSNIP, Dhaka WASA, NCB-02.8	Nos	10	NCB	PD	ADB-GoB	102.06	10.206	0.936	0.094	Planned Dates												365	
											Planned Days													
											Actual Dates		15-Jan-24	15-Mar-24	14-Apr-24	21-Apr-24	06-May-24	21-May-24	28-May-24	11-Jun-24				

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**ANNUAL PROCUREMENT PLAN (WORKS)  
FINANCIAL YEAR 2024-25**

1 USD ≡ BDT 109 (BB on 31 July 2023)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development	
Agency	Dhaka Water Supply and Sewerage Authority																		
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																	Code	3705
Project/Programme Name	Dhaka Water Supply Network Improvement Project																	Code	224035800

Package No	Description of Procurement Packages Works	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Advertise Prequal (if Applicable)	Invite/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks						
1	2	3	4	5	6	7	8	9	8	9	10	11	12	13	13	14	14	15	16	17	18	19	20						
17	Construction of 10 Nos. DTWs with related works in MODS Zone-4 & 10 under DWSNIP, Dhaka WASA, NCB-02.9	Nos	10	NCB	PD	ADB-GoB	102.06	10.206	0.936	0.094	Planned Dates		15-Jan-24	15-Mar-24	14-Apr-24	21-Apr-24	06-May-24	21-May-24	28-May-24	11-Jun-24		365							
											Planned Days																		
											Actual Dates																		
18	Construction of 10 Nos. DTWs with related works in MODS Zone-3 under DWSNIP, Dhaka WASA, NCB-02.10	Nos	10	NCB	PD	ADB-GoB	102.06	10.206	0.936	0.094	Planned Dates		15-Jan-24	15-Mar-24	14-Apr-24	21-Apr-24	06-May-24	21-May-24	28-May-24	11-Jun-24		365							
											Planned Days																		
											Actual Dates																		
19	Construction of 10 Nos. DTWs with related works in MODS Zone-1 under DWSNIP, Dhaka WASA, NCB-02.11	Nos	10	NCB	PD	ADB-GoB	102.06	10.206	0.936	0.094	Planned Dates		15-Jan-24	15-Mar-24	14-Apr-24	21-Apr-24	06-May-24	21-May-24	28-May-24	11-Jun-24		365							
											Planned Days																		
											Actual Dates																		
20	Construction of 10 Nos. DTWs with related works in MODS Zone-7 under DWSNIP, Dhaka WASA, NCB-02.12	Nos	10	NCB	PD	ADB-GoB	102.06	10.206	0.936	0.094	Planned Dates		15-Jan-24	15-Mar-24	14-Apr-24	21-Apr-24	06-May-24	21-May-24	28-May-24	11-Jun-24		365							
											Planned Days																		
											Actual Dates																		
21	Construction of Chlorine Room, RFQ-02.1.	Nos		RFQ	PD	ADB-GoB	8.12	3.973	0.074	0.036	Planned Dates											35	321						
											Planned Days																		
											Actual Dates		12-Dec-21	28-Dec-21	30-Dec-21					06-Jan-22	06-Jan-22			16-Jan-22					

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**ANNUAL PROCUREMENT PLAN (WORKS)**  
**FINANCIAL YEAR 2024-25**

1 USD ≡ BDT 109 (BB on 31 July 2023)

Ministry/Division	Local Govt. Rural Development and Cooperatives/ Local Govt. Division																	Budget: Development	
Agency	Dhaka Water Supply and Sewerage Authority																		
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority																		
Project/Programme Name	Dhaka Water Supply Network Improvement Project																	Code	3705
																		Code	224035800

Package No	Description of Procurement Packages Works	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount in Million Tk.	Allocation for current year in Million Tk.	Estimated/Contract Amount in Million USD	Allocation for current year in Million USD	Time code for process	Advertiser Prequal (if Applicable)	Inviter/ Advertise Tender	Bid Opening (Technical)	Bid Evaluation (Technical)	Bid Opening (Financial)	Bid Evaluation (Financial)	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Total Time for completion of contract (days)	Remarks
22	Rehabilitation of Distribution Network for NRW Reduction (DMAs 701A and 701B of ICB-02.12) with O&M Support, Contract No. NCB-02.12A (MODS Zone-7).	Km	34	NCB	CCGP	ADB-GoB	111.82	111.82	1.026	1.026	Planned Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22	17-Jan-23	14-Feb-23		300	
											Planned Days			34	8	65	17	3	55	28	211		
											Actual Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22					
23	Rehabilitation of Distribution Network for NRW Reduction (DMAs 702 and 703 of ICB-02.12) with O&M Support, Contract No. NCB-02.12B (MODS Zone-7).	Km	46	NCB	CCGP	ADB-GoB	111.43	111.43	1.022	1.022	Planned Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22	17-Jan-23	14-Feb-23		210	
											Planned Days			34	8	65	17	3	55	28	211		
											Actual Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22					
24	Rehabilitation of Distribution Network for NRW Reduction (DMAs 706 and 707 of ICB-02.12) with O&M Support, Contract No. NCB-02.12C (MODS Zone-7).	Km	43	NCB	CCGP	ADB-GoB	103.00	103.00	0.945	0.945	Planned Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22	17-Jan-23	14-Feb-23		210	
											Planned Days			34	8	65	17	3	55	28	211		
											Actual Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22					
25	Rehabilitation of Distribution Network for NRW Reduction (DMA 704 of ICB-02.12) with O&M Support, Contract No. NCB-02.12D (MODS Zone-7).	Km	33	NCB	CCGP	ADB-GoB	120.30	120.30	1.104	1.104	Planned Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22	17-Jan-23	14-Feb-23		210	
											Planned Days			34	8	65	17	3	55	28	211		
											Actual Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22					
26	Rehabilitation of Distribution Network for NRW Reduction (DMA 705 of ICB-02.12) with O&M Support, Contract No. NCB-02.12E (MODS Zone-7).	Km	33	NCB	CCGP	ADB-GoB	127.10	127.10	1.166	1.166	Planned Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22	17-Jan-23	14-Feb-23		211	210
											Planned Days			34	8	65	17	3	55	28			
											Actual Dates		19-Jul-22	22-Aug-22	30-Aug-22	03-Nov-22	20-Nov-22	23-Nov-22					
<b>New</b>																							
1	Maintenance and renovation of PMU office of DWSNIP	Nos		RFQ	PD	ADB-GoB	2.00	2.00	0.018	0.018	Planned Dates		23-Jan-24	06-Feb-24	08-Feb-24			15-Feb-24	15-Feb-24	16-Feb-24			
											Planned Days												
											Actual Dates												
2	Printing & Photocopying of documents under DWSNIP, Dhaka WASA	Lms m		RFQ	PD	ADB-GoB	0.7	0.7	0.006	0.006	Planned Dates		22-Jan-24	05-Feb-24	07-Feb-24			14-Feb-24	14-Feb-24	18-Feb-24			
											Planned Days												
											Actual Dates												
<b>Total Value of Procurement of Works</b>							<b>Total</b>	<b>22350.00</b>	<b>7597.95</b>	<b>205.05</b>	<b>69.71</b>												

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