

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2024-25

Summary Sheet

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	SOC Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (Lakh Taka)	817.24
Procuring Entity Name & Code	Executive Engineer, SOC Division, Code-441.		

<i>System Operation and Control (SOC) Division</i>		
Sl No.	Particulars	APP, Tk (Lakh)
01)	Total CAPEX [Carried Over] Tk =	20.45
02)	Total CAPEX [To be Done] Tk =	35.00
03)	LS Fund of CAPEX Tk=	14.05
04)	Total OPEX [Carried Over] Tk =	43.81
05)	Total OPEX [To be Done] Tk =	419.17
06)	LS Fund of OPEX Tk=	41.32
07)	LS Fund of Other Sources Tk=	243.44
	Total Tk =	817.24


26/09/2028
Sub-Asst. Engineer
SOC Division,
Dhaka WASA.


26/09/28
Assistant Engineer
SOC Division,
Dhaka WASA.


28/07/24
Executive Engineer
SOC Division,
Dhaka WASA.


22/09/28
Superintending Engineer
SMWC, Dhaka WASA.


Chief Engineer
Dhaka WASA.


DMD (O&M)
Dhaka WASA


Managing Director
Dhaka WASA
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

ANNUAL PROCUREMENT PLAN (APP)
Financial Year 2024-25

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name & Code	Executive Engineer, SOC Division, Code-441.

Budget	Revenue
Allocation for	SOC Division
Total Allocation (Amount in lakh tk)	817.24

SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
2	3	Carried Over - Capital Expenditure																
		Automation and Digitalization (Code: 02-01-007)																
01)	CB-1	Supply and installation and of 01 (One) no SCADA and VFD Compatible Automated Gas Chlorination System at Moghbazar T&T Colony Water Pump.	Lot	1	DPM	MD	Rev.	3.25	Planned Dates									
									Planned Days									
									Actual Dates	1/3/2022	2/3/2022	28/03/22	5/4/2022	24/04/22	6/5/2022	66		
								Sub Total =	3.25									
		Chlorine Room (Code : 02-01-021)																
02)	CW-5	Repair and maintenance of 10 nos Chlorine Room at Different Water Pump station under MODS Zone - 2 & 3.[30.010.23]	Lot	1	LTM (e-GP)	CE	Rev.	4.75	Planned Dates									
									Planned Days									
									Actual Dates	27/9/2023	2/10/2023	9/10/2023	9/10/2023	30/10/2023	12/11/2023	45		
03)	CW-9	Repair and maintenance of 10 nos Chlorine Room at Different Water Pump station under MODS Zone - 1 & 7.[30.009.29]	Lot	1	LTM (e-GP)	CE	Rev.	4.74	Planned Dates									
									Planned Days									
									Actual Dates	25/9/2023	2/10/2023	9/10/2023	9/10/2023	29/10/2023	12/11/2023	47		
04)	CW-13	Construction of Water Reservoir to neutralize chlorine cylinder leakage at Different station under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	4.73	Planned Dates									
									Planned Days									
									Actual Dates	8/5/2024	27/05/2024	5/6/2024	5/6/2024	6/6/2024	6/6/2024	28		
05)	CW-15	Supply and Installation of Portable Chlorine Room at DTW compound under SOC division পাইলটিং কাজ.	Lot	1	DPM	CE	Rev.	2.98	Planned Dates									
									Planned Days									
									Actual Dates	2/4/2024	8/4/2024	8/4/2024	8/4/2024	8/4/2024	8/4/2024	7		
								Sub Total =	17.20									
		Carried Over - Operational Expenses:																
		Chlorine System Maintenance (01-04-020)																
06)	W-15	Supply of spare item for 40 nos chlorination system repair-maintenance at MODS Zone 1 & 8 under SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	9.43	Planned Dates									
									Planned Days									
									Actual Dates	30/5/2024	14/6/2024	21/6/2024	6/6/2024	30/6/2024	30/6/2024	30		
07)	W-17	Supply of spare item for 40 nos chlorination system repair-maintenance at MODS Zone 5, 6 & 7 under SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	10.18	Planned Dates									
									Planned Days									
									Actual Dates	19/5/2024	4/6/2024	6/6/2024	6/6/2024	6/6/2024	13/6/2024	26		
								Sub Total =	19.61									
		Spare Parts (Good)(01-04-024)																
08)	SP-16	Supply and Installation of Store Rack for Sub Store under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	16.64	Planned Dates			03/09/24	17/9/2024	24/09/2024	01/10/24	29/10/2024		
									Planned Days			96	14	7	7	28		
									Actual Dates	30/5/2024								
																		133


26/09/2028


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সহকারী প্রকৌশলী
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ঢাকা ওয়াশা





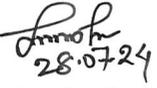




SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/ Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
09)	SP-20	Repair and maintenance of 03 nos water trolley of SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	3.56	Planned Dates									
									Planned Days									
									Actual Dates		8/5/2024	22/5/2024	26/5/2024	26/5/2024	28/5/2024	12/6/2024	34	
								Sub Total =										
								20.20										
		Vehicle Maintenance (01-04-017)																
10)	V - 5	Repair, Maintanance & Services of Isuzu Cargo Truck Dhaka Metro-Ma-07-0164 Under S.O.C Division	Lot	1	OTM (e-GP)	CE	Rev.	4.00	Planned Dates									
									Planned Days									
									Actual Dates		8/5/2024	22/5/2024	26/5/2024	26/5/2024	28/5/2024	12/6/2024	34	
								Sub Total =										
								4.00										
								Carried Over Total =										
								64.26										


25/09/2028
Sub-Asst. Engineer
SOC Division,
Dhaka WASA.


25/09/2028
Assistant Engineer
SOC Division,
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28.07.24
Executive Engineer
SOC Division,
Dhaka WASA.


22/09/28
Superintending Engineer
SMWC, Dhaka WASA.


29.07.24
Chief Engineer
Dhaka WASA.

DMD (O&M)
Dhaka WASA


Managing Director
Dhaka WASA

SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Works to be done/On going (Capital Budget) :																			
Computer and Accessories (Code : 02-01-017) [Allocation=3.50]																			
01)	CA-1	Supply and installation of Computer, printer, scanner and its accessories for SOC Division.	Lot	1	LTM (e-GP)	SE	Rev.	3.00	Planned Dates		18/8/2024	03/09/24	17/9/2024	24/09/2024	01/10/24	29/10/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
Sub Total =								3.00											
02)	LS-CA	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DPM/TA/Impr est etc.	MD/CE/SE	Rev.	0.50											
Sub Total =								3.50											
Chlorine Room (Code : 02-01-021) [Allocation=55.00]																			
03)	CW-1	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 2 & 3.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/8/2024	03/09/24	17/9/2024	24/09/2024	01/10/24	29/10/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
04)	CW-2	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 8 & 9.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/8/2024	03/09/24	17/9/2024	24/09/2024	01/10/24	29/10/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
05)	CW-3	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 4 & 10.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/8/2024	03/09/24	17/9/2024	24/09/2024	01/10/24	29/10/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
06)	CW-4	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 1 & 7.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/8/2024	03/09/24	17/9/2024	24/09/2024	01/10/24	29/10/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
07)	CW-5	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 5 & 6.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/8/2024	03/09/24	17/9/2024	24/09/2024	01/10/24	29/10/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
08)	CW-15	Supply and Installation of Portable Chlorine Room at DTW compound under SOC division.	Lot	1	DPM	SE	Rev.	3.00	Planned Dates		12/08/24	27/08/24	10/09/24	17/09/2024	24/09/24	22/9/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
Sub-total tk =								28.00											


28/09/2024


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SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
09)	LS-CW	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LT M/DPM/TA/Imprest etc.	MD/CE	Rev.	9.80											
								Sub Total =	37.80										
								Carried over total of this head =	17.20										
								Total =	55.00										
Automation and Digitalization (Code: 02-01-007) [Allocation=5.00]																			
10)	LS-AD	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LT M/DPM/TA/Imprest etc.	MD/CE	Rev.	1.75											
								Sub Total =	1.75										
								Carried over total of this head =	3.25										
								Total =	5.00										
Furniture and Office Equipment (Code : 02-01-018) [Allocation=5.00]																			
11)	FOE-1	Supply of Office furniture for SOC division.	Lot	1	LTM (e-GP)	SE	Rev.	4.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
								Sub Total =	4.00										
12)	LS-FOE	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LT M/DPM/TA/Imprest etc.	MD/CE/SE	Rev.	1.00											
								Sub Total =	5.00										
								To be Done from capex Sub Total =	48.05										
								Carried over Sub Total =	20.45										
								Sub Total (capex) =	68.50										


26/09/2028


26/09/28
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সহকারী প্রকৌশলী
এস. ও. সি বিভাগে
ঢাকা ওয়াশ











SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Works to be done (Operational Expenses) :																			
Computer maintenance(Code : 01-02-023) [Allocation=4.00]																			
13)	CM-01	Repair and maintenance of Computer, printer, scanner and photo copier of SOC Division.	Lot	1	LTM (e-GP)	SE	Rev.	3.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
Sub Total =								3.00											
14)	LS-CM	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LT M/DPM/ TA/Impr est etc.	MD/CE	Rev.	1.00											
Sub Total =								4.00											
Furniture maintenance(Code : 01-02-024) [Allocation=2.00]																			
15)	FM-01	Repair and maintenance of Almirah, computer table, desk etc. of SOC Division.	Lot	1	DPM	SE	Rev.	2.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
Sub Total =								2.00											
Chlorine System Maintenance (01-04-020) [Allocation=200.00]																			
16)	CSM-1	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Hydro Brand) under Dhaka WASA.	Lot	1	OTM (e-GP)	MD	Rev.	29.11	Planned Dates										
									Planned Days										
									Actual Dates		05/05/24	27/05/24							
17)	CSM-2	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Prominent Brand) under Dhaka WASA.	Lot	1	OTM (e-GP)	MD	Rev.	33.76	Planned Dates										
									Planned Days										
									Actual Dates										
18)	CSM-3	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System under Dhaka WASA.	Lot	1	OTM (e-GP)	MD	Rev.	27.80	Planned Dates										
									Planned Days										
									Actual Dates		24/6/2024	10/06/24							
19)	CSM-4	Repair-maintenance of chlorination system with spare item at MODS Zone 2 & 3 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates		12/08/24	27/08/24	10/09/24	17/09/2024	24/09/24	22/9/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
20)	CSM-5	Repair-maintenance of chlorination system with spare item at MODS Zone 5 & 6 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates		12/08/24	27/08/24	10/09/24	17/09/2024	24/09/24	22/9/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
22)	CSM-6	Repair-maintenance of chlorination system with spare item at MODS Zone 1 & 7 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates		12/08/24	27/08/24	10/09/24	17/09/2024	24/09/24	22/9/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										


26/09/2028

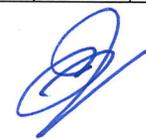

সহকারী প্রকৌশলী
এস, ও. সি বিভাগ
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SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
23)	CSM-7	Repair-maintenance of chlorination system with spare item at MODS Zone 8 & 9 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates		12/08/24	27/08/24	10/09/24	17/09/2024	24/09/24	22/9/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
24)	CSM-8	Repair-maintenance of chlorination system with spare item at MODS Zone 4 & 10 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates		12/08/24	27/08/24	10/09/24	17/09/2024	24/09/24	22/9/2024			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
25)	CSM-9	Re-connection of Gas Chlorination system at MODS Zone 2 & 3 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
26)	CSM-10	Re-connection of Gas Chlorination system at MODS Zone 5 & 6 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
27)	CSM-11	Re-connection of Gas Chlorination system at MODS Zone 1 & 7 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
28)	CSM-12	Re-connection of Gas Chlorination system at MODS Zone 8 & 9 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
29)	CSM-13	Re-connection of Gas Chlorination system at MODS Zone 4 & 10 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
			Sub-Total Tk =					165.67											
30)	LS-CSM	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DPM/TA/Impr est etc.	MD/CE	Rev.	14.72											
			To be Done Sub Total =					180.39											
			Carried over total of this head =					19.61											
			Total =					200.00											
		Generator Maintenance (Code : 01-04-010) [Allocation=45.00]																	
31)	GM-1	Supply of spare parts and related services for 6 nos of generator maintenance of SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	15.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
32)	GM-2	Supply of spare parts and related services for 4 nos of generator maintenance of SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	12.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										


28/09/2028


মোঃ আহম্মদ খান
সহকারী প্রকৌশলী
এস. ও. সি বিভাগ
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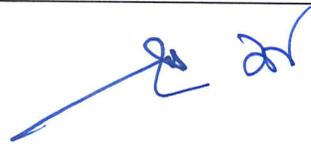
SL.No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/ Contract amount in Lac. Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
33)	GM-3	Supply of spare parts and related services for 3 nos of generator maintenance of SOC division.	Lot	1	OTM (e-GP)	CE	Rev.	10.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
34)	GM-4	Shifting and reconnection of generator with ancillary works at different DTW compounds under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
			Sub-Total Tk =					42.00											
35)	LS-GM	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DPM/TA/Impr est etc.	MD/CE/SE	Rev.	3.00											
			To be Done Sub Total =					45.00											
		Office Maintenance (01-02-012) [Allocation=19.30]																	
36)	OM-1	Making and installation of fancy grill at periphery at roof of the office building of SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
37)	OM-2	Renovation work at sub-store of SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
38)	OM-3	Renovation of office of the SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	4.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
			Sub-Total Tk =					14.00											
39)	LS-OM	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DPM/TA/Impr est etc.	MD/CE/SE	Rev.	5.30											
			Sub Total =					19.30											


26/09/2028


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ঢাকা ওয়ারস









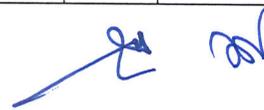
SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Office Building Maintenance (01-04-007) [Allocation=15.00]																		
40)	OBM-1	Repair and maintenance of office building of SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
41)	OBM-2	Renovation of Toilets and ancillary works of SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
42)	OBM-3	Renovation of Complaint Centre of SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	4.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
								Sub-Total Tk =	14.00									
43)	LS-OBM	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DPM/TA/Impr est etc.	MD/CE/SE	Rev.	1.00										
								Sub Total =	15.00									
Spare Parts (Good) to be procured (01-04-024) [Allocation=175.00]																		
44)	SP-1	Supply of Spare parts for Chlorination System under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	25.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
45)	SP-2	Supply of Spare parts for Chlorination System under Sub Division 1 of SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	25.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
46)	SP-3	Supply of Bearing, bush and other consumable items for booster pump mptor under SOC division.	Lot	1	LTM (e-GP)	SE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
47)	SP-4	Supply of portable chlorine gas detector under SOC Division.	Lot	1	OTM (e-GP)	SE	Rev.	10.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
48)	SP-5	Supply of mask and other safety equipment for chlorination system of SOC division.	Lot	1	OTM (e-GP)	SE	Rev.	10.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
49)	SP-6	Supply and installation of shallow machine with all required fittings for water carrier of SOC division.	Lot	1	DPM	SE	Rev.	3.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									

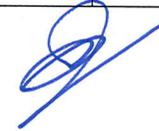

26/09/2023


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SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
50)	SP-7	Repairing and maintenance of vertical type Booster pump motor under SOC division.	Lot	1	DPM	SE	Rev.	3.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
51)	SP-8	Repairing and maintenance of horizontal type Booster pump motor under SOC division.	Lot	1	DPM	SE	Rev.	3.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
52)	SP-9	Supply of water quality monitoring equipment under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
53)	SP-10	Supply of Spare parts for Chlorination System under Sub Division 2 of SOC Division.	Lot	1	LTM (e-GP)	CE	Rev.	25.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
54)	SP-11	Supply of plastic water tank (500 liter) for SOC division.	Lot	1	DPM	SE	Rev.	2.50	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
55)	SP-12	Refilling and maintenance of oxygen cylinder exists in different DTW compound under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
56)	SP-13	Supply and installation of MS gate, exhaust fan and other electrical fittings and fixtures at chlorine room of different DTW compound under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24			
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
			Sub-Total Tk =					141.50											
57)	LS-SP	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DPM/TA/Impr est etc.	MD/CE/SE	Rev.	13.30											
			Sub Total =					154.80											
			Carried over total of this head =					20.20											
			Total =					175.00											


26/09/2024


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SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/ Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Vehicle Maintenance (01-04-017) [Allocation=45.00]																		
58)	V - 1	Repair, Maintenance & Services of Water Carrier no.Dhaka Metro Dha-11-0115 Under S.O.C DIVISION,DHAKA WASA	Lot	1	OTM (e-GP)	CE	Rev.	5.00	Planned Dates		04/11/24	18/11/2024	04/12/24	11/12/24	18/12/2024	15/01/2025		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
59)	V - 2	Repair, maintenance & services of Pick up no Dhaka Metro-THA-13-0428 and Pick up no Dhaka Metro-THA-11-5816 Under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	5.00	Planned Dates		04/11/24	18/11/2024	04/12/24	11/12/24	18/12/2024	15/01/2025		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
60)	V - 3	Repair, Maintenance & Services of Water Carrier Dhaka Metro Sha-11-2732 (Model-2016) Under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	4.00	Planned Dates		04/11/24	18/11/2024	04/12/24	11/12/24	18/12/2024	15/01/2025		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
61)	V - 4	Repair, maintenance & services of Pick up no Dhaka Metro-Ma-11-6478 and Pick up no Dhaka Metro-Ma-11-6479 Under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	5.00	Planned Dates		04/11/24	18/11/2024	04/12/24	11/12/24	18/12/2024	15/01/2025		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
62)	V - 5	Repair, maintenance & services of Mini Truck no Dhaka Metro-Tha-11-9470 Under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	5.00	Planned Dates		04/11/24	18/11/2024	04/12/24	11/12/24	18/12/2024	15/01/2025		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
63)	V - 6	Repair, maintenance & services of Water Carrier no Dhaka Metro-Dha-11-0108 Under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	5.00	Planned Dates		04/11/24	18/11/2024	04/12/24	11/12/24	18/12/2024	15/01/2025		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
64)	V - 7	Repair, maintenance & services of Trucktor no Dhaka Metro-E-11-2867 Under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	3.00	Planned Dates		04/11/24	18/11/2024	04/12/24	11/12/24	18/12/2024	15/01/2025		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
65)	V - 8	Repair, maintenance & services of Cargo Truck no Dhaka Metro-U-11-5596 Under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	5.00	Planned Dates		04/11/24	18/11/2024	04/12/24	11/12/24	18/12/2024	15/01/2025		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Sub-Total Tk =								37.00										


26/09/2028


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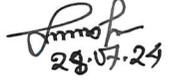


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	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
66)	LS-V	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LT M/DPM/TA/Impr est etc.	MD/CE/SE	Rev.	4.00											
Sub Total =								41.00											
Carried over total of this head =								4.00											
Total =								45.00											
Sub Total to be done (Opex) =								419.17											
LS Fund and Direct Procurement																			
67)	LS-2	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation) (Code : 01-01-002, 01-01-006, 01-02-001, 01-02-007, 01-02-011, 01-02-012, 01-02-013, 01-02-014, 01-02-015, 01-02-016, 01-02-023, 01-02-024, 01-02-029, 01-03-003, 01-04-007, 01-04-010, 01-04-017, 01-04-020, 01-04-024)	Lot	1	OTM/LT M/DPM/TA/Impr est etc.	MD/CE/SE	Rev.	243.44											
Total To be Done sub-total Tk =								662.61											

Total CAPEX [Carried Over] Tk = 20.45
Total CAPEX [To be Done] Tk = 35.00
LS Fund of CAPEX Tk= 14.05
Total OPEX [Carried Over] Tk = 43.81
Total OPEX [To be Done] Tk = 419.17
LS Fund of OPEX Tk= 41.32
LS Fund of other sources Tk = 243.44
Grand total Tk = 817.24


25/09/2023
Sub-Asst. Engineer
SOC Division,
Dhaka WASA


25/09/23
Assistant Engineer
SOC Division,
Dhaka WASA


25.09.23
Executive Engineer
SOC Division,
Dhaka WASA


25/09/23
Superintending Engineer
SMWC, Dhaka WASA.


29.09.23
Chief Engineer
Dhaka WASA.

DMD (O&M)
Dhaka WASA


Managing Director
Dhaka WASA

মুস্তাফিজুর রহমান (প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
প্রধান প্রকৌশলী উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)
ঢাকা ওয়াসা ঢাকা ওয়াসা

29/09/23
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।