

**SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA  
REVISED ANNUAL PROCUREMENT PLAN (RAPP)  
Financial Year 2024-25**

| SL No  | Package No | Description of Procurement Package<br>WORKS/GOODS  | Unit | Quantity | Procurement<br>Method & Type | Estimate / Contract<br>Approving Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process      | Advertise Prequal<br>(If Applicable) | Advertise Tender     | Tender Opening       | Tender Evaluation    | Approval to Award    | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract Signature | Time for completion<br>of contract |  |
|--|------------|--|------|----------|------------------------------|--|-----------------|---|-------------------------------|--------------------------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|------------------------|-------------------------------------|------------------------------------|--|
| <b>Capital Expenses: Pump procurement</b>                        |            |  |      |          |                              |  |                 |   |                               |                                      |                      |                      |                      |                      |                          |                        |                                     |                                    |  |
| 1  | G1         | Procurement of pump & related others for backwash holding tank of SKWP                       | Lot  | 1        | OTM<br>e-GP                  | DMD  | Rev.            | 34.89                                     | Planned Dates<br>Actual Dates | 12-08-24<br>0                        | 28-08-24<br>14       | 09-09-24<br>14       | 18-09-24<br>7        | 23-09-24<br>7        | 21-10-24<br>28           | 180                    | 180                                 | 19-04-25                           |  |
| 2  | G2         | Procurement of utility pump & related others for SKWP  | Lot  | 1        | OTM<br>e-GP                  | SE   | Rev.            | 10.00                                     | Planned Dates<br>Actual Dates | 10-09-24<br>0                        | 24-09-24<br>14       | 08-10-24<br>14       | 15-10-24<br>14       | 22-10-24<br>7        | 19-11-24<br>28           | 120                    | 120                                 | 19-03-25                           |  |
| <b>Capital Expenses: Deep Tube Well construction</b>             |            |  |      |          |                              |  |                 |   |                               |                                      |                      |                      |                      |                      |                          |                        |                                     |                                    |  |
| 3  | W1         | Re-habilitation of DTW under SKWP (T#898536)   | Lot  | 1        | OTM<br>e-GP                  | MD   | Rev.            | 9.00                                      | Planned Dates<br>Actual Dates | 06-11-23<br>18-08-24                 | 22-11-23<br>18-12-23 | 18-12-23<br>18-12-23 | 01-02-24<br>04-02-24 | 07-02-24<br>07-02-24 | 180                      | 180                    | 05-08-24                            | 25-04-25                           |  |
| 4  | W2         | Re-generation of deep tube-wells (DTW) under IRP#1, SKWP                                     | Lot  | 1        | OTM<br>e-GP                  | MD   | Rev.            | 44.64                                     | Planned Dates<br>Actual Dates | 18-08-24<br>0                        | 01-09-24<br>14       | 15-09-24<br>14       | 22-09-24<br>14       | 29-09-24<br>7        | 27-10-24<br>28           | 180                    | 180                                 | 05-08-24                           |  |
| 5  | W3         | Construction of deep tube-wells (DTW) at DTW#1-15 under SKWP                                 | Lot  | 1        | OTM<br>e-GP                  | MD   | Rev.            | 95.00                                     | Planned Dates<br>Actual Dates | 13-02-25<br>18-08-24                 | 27-02-25<br>15-09-24 | 19-03-25<br>29-09-24 | 25-03-25<br>06-10-24 | 27-03-25<br>13-10-24 | 90                       | 90                     | 08-02-25                            | 08-02-25                           |  |
| 6  | W4         | Re-generation of deep tube-wells (DTW) under IRP#2, SKWP                                     | Lot  | 1        | OTM<br>e-GP                  | MD   | Rev.            | 48.50                                     | Planned Dates<br>Actual Dates | 16-10-24<br>0                        | 30-10-24<br>14       | 13-11-24<br>14       | 20-11-24<br>14       | 27-11-24<br>7        | 25-12-24<br>28           | 180                    | 180                                 | 23-06-25                           |  |
| 7  | W5         | Re-habilitation of deep tube-wells (DTW) under IRP#1, SKWP                                   | Lot  | 1        | OTM<br>e-GP                  | MD   | Rev.            | 49.50                                     | Planned Dates<br>Actual Dates | 18-08-24<br>0                        | 01-09-24<br>14       | 15-09-24<br>14       | 22-09-24<br>7        | 29-09-24<br>7        | 27-10-24<br>28           | 180                    | 180                                 | 25-04-25                           |  |
| 8  | W6         | Construction of deep tube-wells (DTW) at DTW#2-13 under SKWP                                 | Lot  | 1        | OTM<br>e-GP                  | MD   | Rev.            | 95.00                                     | Planned Dates<br>Actual Dates | 12-08-24<br>0                        | 10-10-24<br>28       | 24-10-24<br>14       | 31-10-24<br>14       | 07-11-24<br>7        | 05-12-24<br>28           | 90                     | 90                                  | 05-03-25                           |  |
| 9  | W7         | Re-habilitation of deep tube-wells (DTW) 1-05 under SKWP                                     | Lot  | 1        | DPM                          | DMD  | Rev.            | 10.00                                     | Planned Dates<br>Actual Dates | 14-10-24<br>0                        | 11-11-24<br>28       | 25-11-24<br>14       | 02-12-24<br>14       | 09-12-24<br>7        | 06-01-25<br>28           | 90                     | 90                                  | 06-04-25                           |  |
| 10   | W8         | Construction of deep tube-wells (DTW) at DTW#1-03 under SKWP                                 | Lot  | 1        | OTM<br>e-GP                  | MD   | Rev.            | 91.08                                     | Planned Dates<br>Actual Dates | 11-08-24<br>0                        | 25-08-24<br>14       | 08-09-24<br>14       | 15-09-24<br>14       | 22-09-24<br>7        | 20-10-24<br>28           | 30                     | 30                                  | 19-11-24                           |  |
| 11   | W9         | Re-habilitation of deep tube-wells (DTW) under IRP#2, SKWP                                   | Lot  | 1        | OTM<br>e-GP                  | MD   | Rev.            | 44.55                                     | Planned Dates<br>Actual Dates | 05-03-25<br>15-10-24                 | 19-03-25<br>29-10-24 | 12-11-24<br>14       | 18-11-24<br>14       | 26-11-24<br>7        | 24-12-24<br>28           | 180                    | 180                                 | 22-06-25                           |  |
| <b>Capital Expenses: Water Line installation/re-installation</b> |            |  |      |          |                              |  |                 |   |                               |                                      |                      |                      |                      |                      |                          |                        |                                     |                                    |  |
| 12   | W10        | Water treated sludge remove at IRP-2, Savar-keraniganj well field plant.                     | Lot  | 1        | DPM                          | MD   | Rev.            | 4.94                                      | Planned Dates<br>Actual Dates |                                      |                      |                      |                      |                      |                          |                        |                                     |                                    |  |
| 13   | G3         | Supply of different type water line fittings & PVC pipe for Savar-keraniganj Wellfield Plant | Lot  | 1        | DPM                          | MD   | Rev.            | 9.93                                      | Planned Dates<br>Actual Dates |                                      |                      |                      |                      |                      |                          |                        |                                     |                                    |  |
| 14   | G4         | Supply of gate valve & related others for DTW delivery & local water line network of SKWP    | Lot  | 1        | OTM<br>e-GP                  | SE   | Rev.            | 10.00                                     | Planned Dates<br>Actual Dates | 14-08-24<br>0                        | 28-08-24<br>14       | 11-09-24<br>14       | 18-09-24<br>14       | 25-09-24<br>7        | 23-10-24<br>28           | 120                    | 120                                 | 20-02-25                           |  |

*[Handwritten signatures and initials]*

| SL No  | Package No | Description of Procurement Package<br>WORKS/GOODS   | Unit | Quantity | Procurement Method & Type | Estimate / Contract | Source of Funds | Estimated Cost/Budget (Take in Lac) | Time Code for Process (If Applicable)          | Advise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |  |
|--|------------|---|------|----------|---------------------------|---------------------|-----------------|-------------------------------------|--|---------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 15   | W11        | Construction of water line with ancillary works of IRP-2 compound, Dhaka WASA.                              | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 8.91                                | Planned Dates<br>11-08-24<br>Planned Days<br>0 | 11-08-24      | 25-08-24       | 08-09-24          | 15-09-24          | 22-09-24              | 20-10-24            | 45                               | 04-12-24                        |  |
| 16   | W12        | Construction of gate valve chamber for local water line at IRP#1 of SKWP                                    | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 8.92                                | Planned Dates<br>18-08-24<br>Planned Days<br>0 | 18-08-24      | 07-09-24       | 17-10-24          | 17-10-24          | 18-10-24              | 10-11-24            | 60                               | 19-12-24                        |  |
| 17   | W13        | Construction of water line with ancillary works at east, west and north side of IRP-1 compound, Dhaka WASA. | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 8.97                                | Planned Dates<br>28-08-24<br>Planned Days<br>0 | 28-08-24      | 10-10-24       | 12-11-24          | 12-11-24          | 18-11-24              | 19-11-24            | 45                               | 17-01-25                        |  |
| 18   | W14        | Re-installation of water line (bridge crossing) near DTW#2-07 IRP#2 area under SKWP                         | Lot  | 1        | DPM                       | SE Rev.             | Rev.            | 6.87                                | Planned Dates<br>01-01-25<br>Planned Days<br>0 | 01-01-25      | 21-01-25       | 08-02-25          | 08-02-25          | 08-02-25              | 23-02-25            | 7                                | 08-04-25                        |  |
| 19   | G5         | Supply of pipe, fittings & related others equipment for local water line network of SKWP                    | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 20.00                               | Planned Dates<br>20-08-24<br>Planned Days<br>0 | 20-08-24      | 03-09-24       | 17-09-24          | 24-09-24          | 01-10-24              | 29-10-24            | 180                              | 27-04-25                        |  |
| 20   | W15        | Construction of water line with ancillary works at OGR, Field & office front of IRP-1 compound, Dhaka WASA. | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 8.90                                | Planned Dates<br>21-08-24<br>Planned Days<br>0 | 21-08-24      | 04-09-24       | 18-09-24          | 25-09-24          | 02-10-24              | 30-10-24            | 45                               | 14-12-24                        |  |
| 21   | W16        | Construction of gate valve chamber for local water line network at IRP#2 of SKWP                            | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 7.56                                | Planned Dates<br>15-12-24<br>Planned Days<br>0 | 15-12-24      | 30-12-24       | 22-01-25          | 26-01-25          | 27-01-25              | 03-02-25            | 60                               | 19-03-25                        |  |
| <b>Capital Expenses: Automation and Digitalization</b> |            |   |      |          |                           |                     |                 |                                     |  |               |                |                   |                   |                       |                     |                                  |                                 |  |
| 22   | G6         | Supply of automation & digitalization related equipment for SCADA system of SKWP                            | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 20.06                               | Planned Dates<br>25-08-24<br>Planned Days<br>0 | 25-08-24      | 08-09-24       | 22-09-24          | 29-09-24          | 06-10-24              | 03-11-24            | 180                              | 02-05-25                        |  |
| 23   | G7         | Supply of radio frequency related spare for communication from IRP#1 to DTW in SKWP                         | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 10.00                               | Planned Dates<br>27-08-24<br>Planned Days<br>0 | 27-08-24      | 10-09-24       | 24-09-24          | 01-10-24          | 08-10-24              | 05-11-24            | 120                              | 05-03-25                        |  |
| <b>Capital Expenses: Office Building construction</b>  |            |   |      |          |                           |                     |                 |                                     |  |               |                |                   |                   |                       |                     |                                  |                                 |  |
| 24   | W17        | Construction of workshop for Electro-Mechanical works in IRP#2 of SKWP                                      | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 17.92                               | Planned Dates<br>06-11-24<br>Planned Days<br>0 | 06-11-24      | 21-11-24       | 05-02-25          | 18-02-25          | 26-02-25              | 28                  | 60                               | 08-01-25                        |  |
| 25   | W18        | Construction of vehicle parking shed in IRP#2 of SKWP   | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 8.99                                | Planned Dates<br>01-08-24<br>Planned Days<br>0 | 01-08-24      | 15-08-24       | 28-08-24          | 06-10-24          | 13-10-24              | 10-11-24            | 45                               | 25-12-24                        |  |
| <b>Capital Expenses: SCADA Installation</b>            |            |   |      |          |                           |                     |                 |                                     |  |               |                |                   |                   |                       |                     |                                  |                                 |  |
| 26   | G8         | Procurement of various spare item for SCADA installation in IRP1 main sub-station of SKWP                   | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 20.00                               | Planned Dates<br>01-09-24<br>Planned Days<br>0 | 01-09-24      | 15-09-24       | 28-09-24          | 06-10-24          | 13-10-24              | 10-11-24            | 90                               | 08-02-25                        |  |
| 27   | G9         | Procurement of various spare item for SCADA installation in IRP2 main sub-station of SKWP                   | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 16.04                               | Planned Dates<br>03-09-24<br>Planned Days<br>0 | 03-09-24      | 17-09-24       | 01-10-24          | 08-10-24          | 15-10-24              | 12-11-24            | 90                               | 10-02-25                        |  |
| <b>Capital Expenses: FRV &amp; Flow-meter Purchase</b> |            |   |      |          |                           |                     |                 |                                     |  |               |                |                   |                   |                       |                     |                                  |                                 |  |
| 28   | G10        | Procurement of flow meter and related other for delivery line of SKWP                                       | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 20.00                               | Planned Dates<br>05-09-24<br>Planned Days<br>0 | 05-09-24      | 19-09-24       | 03-10-24          | 10-10-24          | 17-10-24              | 14-11-24            | 180                              | 13-05-25                        |  |
| <b>Capital Expenses: VFD Purchase</b>                  |            |   |      |          |                           |                     |                 |                                     |  |               |                |                   |                   |                       |                     |                                  |                                 |  |
| 29   | G11        | Supply of Variable Frequency Drive (VFD) and related others for booster pump of SKWP                        | Lot  | 1        | OTM e-GP                  | DMD Rev.            | Rev.            | 40.00                               | Planned Dates<br>08-09-24<br>Planned Days<br>0 | 08-09-24      | 22-09-24       | 06-10-24          | 13-10-24          | 20-10-24              | 17-11-24            | 180                              | 18-05-25                        |  |

*(Handwritten signatures and initials)*

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|---|------------|---|------|----------|---------------------------|---------------------|-----------------|-------------------------------------|--|--------------------|----------------------------|----------------------------|---------------------------|---------------------------|----------------------------|----------------------------------|---------------------------------|--|
| 30  | G12        | Supply of Variable Frequency Drive (VFD) and related others for DTWs of SKWP                                      | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 12.01                               | Planned Dates<br>09-09-24<br>Planned Dates<br>14-10-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 23-09-24<br>14<br>15-12-24 | 07-10-24<br>14<br>08-01-25 | 14-10-24<br>7<br>16-01-25 | 21-10-24<br>7<br>17-01-25 | 18-11-24<br>28<br>20-01-25 | 180                              | 17-05-25<br>19-02-25            |  |
| <b>Capital Expenses: Computer &amp; Accessories</b>       |            |   |      |          |                           |                     |                 |                                     |  |                    |                            |                            |                           |                           |                            |                                  |                                 |  |
| 31  | G13        | Supply of computer & related others item for SKWP   | Lot  | 1        | DPM                       | SE Rev.             | Rev.            | 2.00                                | Planned Dates<br>12-09-24<br>Planned Dates<br>10-10-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 26-09-24<br>14<br>15-12-24 | 10-10-24<br>14<br>08-01-25 | 17-10-24<br>7<br>16-01-25 | 24-10-24<br>7<br>17-01-25 | 21-11-24<br>28<br>20-01-25 | 15                               | 08-12-24                        |  |
| <b>Capital Expenses: Furniture &amp; Office Equipment</b> |            |   |      |          |                           |                     |                 |                                     |  |                    |                            |                            |                           |                           |                            |                                  |                                 |  |
| 32  | G14        | Supply of furniture & related others office equipment for SKWP  | Lot  | 1        | DPM                       | SE Rev.             | Rev.            | 2.99                                | Planned Dates<br>10-09-24<br>Planned Dates<br>13-03-25<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 24-09-24<br>14<br>19-03-25 | 08-10-24<br>14<br>03-12-24 | 15-10-24<br>7<br>16-01-25 | 22-10-24<br>7<br>17-01-25 | 19-11-24<br>28<br>20-01-25 | 30                               | 19-12-24<br>26-02-25            |  |
| <b>Operation Expenses: Staff Bus/Rent-a-Car</b>           |            |   |      |          |                           |                     |                 |                                     |  |                    |                            |                            |                           |                           |                            |                                  |                                 |  |
| 33  | G15        | Hire of car/microbus for Savar Keraniganj Wellfield Plant (SKWP), DWASA (T#869376).                               | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 5.99                                | Planned Dates<br>05-09-23<br>Planned Dates<br>06-10-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 20-09-23<br>14<br>20-10-24 | 01-10-23<br>14<br>03-11-24 | 02-10-23<br>7<br>10-11-24 | 03-10-23<br>7<br>11-11-24 | 16-10-23<br>28<br>15-12-24 | 365                              | 14-12-24<br>15-12-25            |  |
| 34  | G16        | Hire of car/microbus for Savar Keraniganj Wellfield Plant (SKWP), DWASA   | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 0.00                                | Planned Dates<br>19-09-24<br>Planned Dates<br>13-03-25<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 03-10-24<br>14<br>20-10-24 | 15-12-24<br>14<br>11-11-24 | 15-12-24<br>7<br>16-01-25 | 17-12-24<br>7<br>17-01-25 | 18-12-24<br>28<br>20-01-25 | 30                               | 08-01-25                        |  |
| <b>Operation Expenses: Office Maintenance</b>             |            |   |      |          |                           |                     |                 |                                     |  |                    |                            |                            |                           |                           |                            |                                  |                                 |  |
| 35  | W19        | Repairing & painting of office building south and east side boundary wall under SKWP                              | Lot  | 1        | OTM e-GP                  | DMD Rev.            | Rev.            | 8.98                                | Planned Dates<br>01-09-24<br>Planned Dates<br>13-03-25<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 15-09-24<br>14<br>19-03-25 | 28-09-24<br>14<br>20-10-24 | 06-10-24<br>7<br>10-11-24 | 13-10-24<br>7<br>11-11-24 | 10-11-24<br>28<br>15-12-24 | 45                               | 25-12-24                        |  |
| 36  | W20        | Repairing & painting of office building north side boundary wall under SKWP                                       | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 4.41                                | Planned Dates<br>19-09-24<br>Planned Dates<br>13-03-25<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 03-10-24<br>14<br>20-10-24 | 15-12-24<br>14<br>11-11-24 | 15-12-24<br>7<br>16-01-25 | 17-12-24<br>7<br>17-01-25 | 18-12-24<br>28<br>20-01-25 | 180                              | 13-05-25                        |  |
| <b>Operation Expenses: Chemical</b>                       |            |   |      |          |                           |                     |                 |                                     |  |                    |                            |                            |                           |                           |                            |                                  |                                 |  |
| 37  | G17        | Procurement of chemical reagent for laboratory testing of SKWP  | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 0.00                                | Planned Dates<br>10-09-24<br>Planned Dates<br>13-02-25<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 24-09-24<br>14<br>27-02-25 | 08-10-24<br>14<br>09-09-24 | 15-10-24<br>7<br>20-10-24 | 22-10-24<br>7<br>21-10-24 | 19-11-24<br>28<br>24-11-24 | 120                              | 19-03-25<br>24-03-25            |  |
| 38  | G18        | Supply of pest control chemicals and related others for SKWP  | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 9.10                                | Planned Dates<br>13-02-25<br>Planned Dates<br>15-09-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 27-02-25<br>14<br>29-09-24 | 27-02-25<br>14<br>13-10-24 | 20-10-24<br>7<br>20-10-24 | 27-10-24<br>7<br>27-10-24 | 24-11-24<br>28<br>24-11-24 | 120                              | 24-03-25                        |  |
| 39  | G19        | Supply of spare for chlorine dosing system & related others for SKWP  | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 9.70                                | Planned Dates<br>06-01-25<br>Planned Dates<br>05-11-23<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 20-01-25<br>14<br>22-11-23 | 05-02-25<br>14<br>17-12-23 | 06-02-25<br>7<br>19-12-23 | 06-02-25<br>7<br>20-12-23 | 16-02-25<br>28<br>03-01-24 | 120                              | 03-01-24                        |  |
| <b>Operation Expenses: Water Line Maintenance</b>         |            |   |      |          |                           |                     |                 |                                     |  |                    |                            |                            |                           |                           |                            |                                  |                                 |  |
| 40  | W21        | Leakage repair at different places in IRP-1 area of SKWP (T#898321)   | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 4.48                                | Planned Dates<br>20-11-23<br>Planned Dates<br>17-09-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 22-11-23<br>14<br>01-10-24 | 17-12-23<br>14<br>15-10-24 | 19-12-23<br>7<br>22-10-24 | 20-12-23<br>7<br>23-10-24 | 03-01-24<br>28<br>26-11-24 | 60                               | 01-02-24<br>25-01-25            |  |
| 41  | W22        | Manhole & cover rising work at different places in IRP-2 area of SKWP (T# 898539)                                 | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 4.50                                | Planned Dates<br>17-09-24<br>Planned Dates<br>10-09-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 01-10-24<br>14<br>27-02-25 | 15-10-24<br>14<br>09-09-24 | 22-10-24<br>7<br>20-10-24 | 23-10-24<br>7<br>27-10-24 | 26-11-24<br>28<br>24-11-24 | 60                               | 06-01-25<br>27-01-25            |  |
| 42  | W23        | Re-construction of main transmission water line air release valve chamber at mugrakanda to gabtoli bridge of SKWP | Lot  | 1        | OTM e-GP                  | SE Rev.             | Rev.            | 9.55                                | Planned Dates<br>10-09-24<br>Planned Dates<br>19-09-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 07-10-24<br>14<br>29-09-24 | 17-10-24<br>14<br>13-10-24 | 17-10-24<br>7<br>20-10-24 | 19-10-24<br>7<br>27-10-24 | 11-07-24<br>28<br>24-11-24 | 60                               | 06-01-25<br>27-01-25            |  |
| 43  | W24        | Construction of DTW delivery water line support column of IRP#1 under SKWP  | Lot  | 1        | LTM e-GP                  | SE Rev.             | Rev.            | 10.00                               | Planned Dates<br>19-09-24<br>Planned Dates<br>21-09-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 03-10-24<br>14<br>26-09-24 | 17-10-24<br>14<br>08-10-24 | 17-10-24<br>7<br>20-10-24 | 31-10-24<br>7<br>23-10-24 | 28-11-24<br>28<br>24-11-24 | 60                               | 06-01-25<br>27-01-25            |  |
| 44  | W25        | Manhole & cover rising work at different places in IRP-1 area of SKWP   | Lot  | 1        | OTM e-GP                  | CE Rev.             | Rev.            | 4.85                                | Planned Dates<br>12-09-24<br>Planned Dates<br>10-09-24<br>Actual Dates<br>15-12-24 | 0<br>0<br>28-11-24 | 05-10-24<br>14<br>26-09-24 | 19-10-24<br>14<br>08-10-24 | 26-10-24<br>7<br>23-10-24 | 02-11-24<br>7<br>17-12-24 | 30-11-24<br>28<br>23-12-24 | 120                              | 30-03-25<br>31-01-25            |  |

*[Handwritten signatures and initials in blue ink]*

| SL No   | Package No | Description of Procurement Package WORKS/GOODS  | Unit  | Quantity | Procurement Method & Type | Estimate / Contract Authority | Source of Funds | Estimated Cost/Budget (Take in Lac) | Time Code for Process (If Applicable)             | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |  |
|---|------------|---|-------|----------|---------------------------|-------------------------------|-----------------|-------------------------------------|---|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 45  | W26        | Supply of different spare item & related others for DTW delivery water line maintenance                                 | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 13.00                               | Planned Dates: 22-09-24<br>Actual Dates: 06-10-24 | 0                | 14             | 20-10-24          | 27-10-24          | 03-11-24              | 01-12-24            | 180                              | 30-05-25                        |  |
| 46  | W27        | Construction of DTW delivery water line support column of IRP#2 under SKWP  | Lot 1 | 1        | OTM e-GP                  | SE                            | Rev.            | 8.99                                | Planned Dates: 24-09-24<br>Actual Dates: 08-10-24 | 0                | 14             | 22-10-24          | 29-10-24          | 05-11-24              | 03-12-24            | 60                               | 01-02-25                        |  |
| 47  | W28        | Leakage repair at different places in IRP-1 area of SKWP  | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.46                                | Planned Dates: 13-03-25<br>Actual Dates: 27-03-25 | 0                | 14             | 23-10-24          | 30-10-24          | 06-11-24              | 04-12-24            | 120                              | 03-04-25                        |  |
| 48  | G20        | Supply of water line maintenance equipment & related others for SKWP  | Lot 1 | 1        | OTM e-GP                  | SE                            | Rev.            | 10.00                               | Planned Dates: 05-11-24<br>Actual Dates: 27-09-24 | 0                | 14             | 08-01-25          | 08-01-25          | 17-01-25              | 29-01-25            | 180                              | 28-03-25                        |  |
| 49  | W29        | Manhole & cover rising work at different places in IRP-2 area of SKWP   | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.50                                | Planned Dates: 28-09-24<br>Actual Dates: 12-10-24 | 0                | 14             | 26-10-24          | 02-11-24          | 09-11-24              | 07-12-24            | 120                              | 06-04-25                        |  |
| 50  | W30        | Leakage repair at different places in IRP-2 area of SKWP  | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.49                                | Planned Dates: 06-11-24<br>Actual Dates: 30-09-24 | 0                | 14             | 08-01-25          | 15-01-25          | 17-01-25              | 09-12-24            | 120                              | 08-04-25                        |  |
| <b>Operation Expenses: Water Pump Maintenance</b> |            |   |       |          |                           |                               |                 |                                     |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 51  | W31        | Withdrawn & re-installation of DTW pump motor set of IRP#2 under SKWP (TH#886543)                                       | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.50                                | Planned Dates: 19-10-23<br>Actual Dates: 02-11-23 | 0                | 14             | 17-12-23          | 19-12-23          | 20-12-23              | 03-01-24            | 180                              | 01-07-24                        |  |
| 52  | W32        | Construction of test bed for pump-motor test after repair and maintenance work  | Lot 1 | 1        | OTM e-GP                  | SE                            | Rev.            | 8.99                                | Planned Dates: 30-08-24<br>Actual Dates: 13-09-24 | 0                | 14             | 27-09-24          | 04-10-24          | 11-10-24              | 08-11-24            | 60                               | 07-01-25                        |  |
| 53  | W33        | Repairing & maintenance work of SCADA system fiber optics network in IRP#1 to IRP#2 for smooth water pump operation     | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.49                                | Planned Dates: 13-03-25<br>Actual Dates: 27-03-25 | 0                | 14             | 26-10-24          | 02-11-24          | 09-11-24              | 07-12-24            | 30                               | 08-01-25                        |  |
| 54  | W34        | Repairing & maintenance of DTW column pipe under SKWP   | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.49                                | Planned Dates: 07-11-24<br>Actual Dates: 28-09-24 | 0                | 14             | 08-01-25          | 13-01-25          | 17-01-25              | 20-01-25            | 30                               | 15-04-25                        |  |
| 55  | W35        | Withdrawn & re-installation of DTW pump motor set of IRP#1 under SKWP   | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.48                                | Planned Dates: 30-09-24<br>Actual Dates: 14-10-24 | 0                | 14             | 28-10-24          | 04-11-24          | 11-11-24              | 09-12-24            | 30                               | 08-01-25                        |  |
| 56  | W36        | Yearly servicing and maintenance work of main and secondary sub-stations of SKWP for smooth water pump operation        | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.50                                | Planned Dates: 13-03-25<br>Actual Dates: 27-03-25 | 0                | 14             | 30-10-24          | 06-11-24          | 13-11-24              | 11-12-24            | 180                              | 08-06-25                        |  |
| 57  | W37        | Repairing, servicing & maintenance of Booster pump-motor set ABC of SKWP  | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 0.00                                | Planned Dates: 12-09-24<br>Actual Dates: 03-10-24 | 0                | 14             | 15-12-24          | 15-12-24          | 17-12-24              | 18-12-24            | 30                               | 11-01-25                        |  |
| 58  | W38        | Repairing & maintenance of DTW's SCADA system backup UPS of SKWP  | Lot 1 | 1        | DPM                       | SE                            | Rev.            | 3.00                                | Planned Dates: 06-10-24<br>Actual Dates: 20-10-24 | 0                | 14             | 03-11-24          | 10-11-24          | 17-11-24              | 15-12-24            | 15                               | 30-12-24                        |  |
| 59  | W39        | Servicing and maintenance work of IRP#1 11/0.44 KV pad-mounted DTW sub-stations of SKWP for smooth water pump operation | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.50                                | Planned Dates: 07-10-24<br>Actual Dates: 21-10-24 | 0                | 14             | 04-11-24          | 11-11-24          | 18-11-24              | 18-12-24            | 180                              | 14-06-25                        |  |
| 60  | W40        | Repairing, servicing & maintenance of Booster pump-motor set DEF of SKWP  | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 0.00                                | Planned Dates: 11-11-24<br>Actual Dates: 08-10-24 | 0                | 14             | 18-12-24          | 18-12-24          | 19-12-24              | 25-12-24            | 30                               | 16-01-25                        |  |
| 61  | W41        | Withdrawn & re-installation of DTW pump motor set of IRP#2 under SKWP   | Lot 1 | 1        | OTM e-GP                  | CE                            | Rev.            | 4.49                                | Planned Dates: 10-10-24<br>Actual Dates: 24-10-24 | 0                | 14             | 07-11-24          | 14-11-24          | 21-11-24              | 19-12-24            | 180                              | 17-06-25                        |  |

*[Handwritten signatures and initials]*

| SL No   | Package No | Description of Procurement Package<br>WORKS/GOODS   | Unit | Quantity | Procurement Method & Type | Estimate / Contract | Approving Authority | Source of Funds | Estimated Cost/Budget (Take in Lac)                   | Time Code for Process (if Applicable) | Advise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |          |
|---|------------|---|------|----------|---------------------------|---------------------|---------------------|-----------------|---|---------------------------------------|---------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|
| 62  | W42        | Repairing & maintenance of DTW pump-motor set & related others under SKWP   | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 0.00            | Planned Dates<br>13-10-24<br>Actual Dates<br>27-10-24 | 0                                     | 13-10-24      | 27-10-24       | 10-11-24          | 17-11-24          | 24-11-24              | 22-12-24            | 45                               | 05-02-25                        |          |
| 63  | W43        | Servicing and maintenance work of IRP#2 110.44 KV pad-mounted DTW sub-stations of SKWP for smooth water pump operation    | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.49            | Planned Dates<br>15-10-24<br>Actual Dates<br>29-10-24 | 0                                     | 15-10-24      | 29-10-24       | 12-11-24          | 19-11-24          | 26-11-24              | 24-12-24            | 180                              | 22-06-25                        |          |
| <b>Operation Expenses: Boundary Wall Maintenance</b>                |            |   |      |          |                           |                     |                     |                 |   |                                       |               |                |                   |                   |                       |                     |                                  |                                 |          |
| 64  | W44        | Repairing & maintenance of different DTW compound boundary wall at IRP#1 under SKWP                                       | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.47            | Planned Dates<br>06-11-24<br>Actual Dates<br>17-10-24 | 0                                     | 06-11-24      | 17-10-24       | 14-11-24          | 21-11-24          | 28-11-24              | 26-12-24            | 30                               | 28-01-25                        |          |
| 65  | W45        | Painting of different pump stations in IRP#1 including fencing and boundary wall under SKWP                               | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.48            | Planned Dates<br>29-09-24<br>Actual Dates<br>20-10-24 | 0                                     | 29-09-24      | 20-10-24       | 10-11-24          | 17-11-24          | 24-11-24              | 02-01-25            | 30                               | 20-03-25                        |          |
| 66  | W46        | Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#1 under SKWP | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.44            | Planned Dates<br>19-09-24<br>Actual Dates<br>22-10-24 | 0                                     | 19-09-24      | 22-10-24       | 15-10-24          | 22-10-24          | 15-11-24              | 15-12-24            | 30                               | 22-01-25                        |          |
| 67  | W47        | Repairing & maintenance of different DTW compound boundary wall at IRP#2 under SKWP                                       | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.50            | Planned Dates<br>07-11-24<br>Actual Dates<br>24-10-24 | 0                                     | 07-11-24      | 24-10-24       | 08-01-25          | 15-01-25          | 17-01-25              | 28-01-25            | 30                               | 01-02-25                        |          |
| 68  | G21        | Supply & installation of circular barbed wire at different pump stations boundary wall in SKWP                            | Lot  | 1        | DPM                       | SE                  | Rev.                | 2.97            | Planned Dates<br>25-10-24<br>Actual Dates<br>25-10-24 | 0                                     | 25-10-24      | 25-10-24       | 18-12-24          | 27-09-24          | 18-12-24              | 18-12-24            | 30                               | 17-01-25                        |          |
| 69  | W48        | Painting of different pump stations in IRP#2 including fencing and boundary wall under SKWP                               | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.50            | Planned Dates<br>15-12-24<br>Actual Dates<br>27-10-24 | 0                                     | 15-12-24      | 27-10-24       | 08-01-25          | 15-01-25          | 17-01-25              | 28-01-25            | 30                               | 02-02-25                        |          |
| 70  | W49        | Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#2 under SKWP | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.49            | Planned Dates<br>13-03-25<br>Actual Dates<br>13-03-25 | 0                                     | 13-03-25      | 27-03-25       | 14-04-25          | 21-04-25          | 24-05-25              | 05-01-25            | 30                               | 04-02-25                        |          |
| <b>Operation Expenses: Office Building Maintenance</b>              |            |   |      |          |                           |                     |                     |                 |   |                                       |               |                |                   |                   |                       |                     |                                  |                                 |          |
| 71  | W50        | Maintenance & painting of IRP#2 office building north and west side boundary wall under SKWP                              | Lot  | 1        | OTM e-GP                  | DMD                 | Rev.                | 8.99            | Planned Dates<br>13-03-25<br>Actual Dates<br>31-10-24 | 0                                     | 13-03-25      | 27-03-25       | 14-11-24          | 28-11-24          | 05-12-24              | 12-12-24            | 08-01-25                         | 60                              | 08-03-25 |
| 72  | W51        | Repairing & painting of IRP#2 office building south and east side boundary wall under SKWP                                | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.49            | Planned Dates<br>15-12-24<br>Actual Dates<br>15-12-24 | 0                                     | 15-12-24      | 30-12-24       | 14-01-25          | 21-01-25          | 24-02-25              | 28-02-25            | 30                               | 08-02-25                        |          |
| <b>Operation Expenses: Generator Maintenance</b>                    |            |   |      |          |                           |                     |                     |                 |   |                                       |               |                |                   |                   |                       |                     |                                  |                                 |          |
| 73  | G22        | Supply of different types of generator filters & related others spare item for SKWP                                       | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 23.98           | Planned Dates<br>28-09-24<br>Actual Dates<br>04-11-24 | 0                                     | 28-09-24      | 10-10-24       | 17-11-24          | 01-12-24          | 08-12-24              | 15-12-24            | 120                              | 12-05-25                        |          |
| 74  | G23        | Supply of spare for generator maintenance & related others spare item for SKWP  | Lot  | 1        | OTM e-GP                  | SE                  | Rev.                | 0.00            | Planned Dates<br>05-11-24<br>Actual Dates<br>05-11-24 | 0                                     | 05-11-24      | 19-11-24       | 03-12-24          | 10-12-24          | 17-12-24              | 14-01-25            | 90                               | 30-04-25                        |          |
| 75  | W52        | Servicing & maintenance work of 1.5 MW main generator set under SKWP  | Lot  | 1        | DPM                       | SE                  | Rev.                | 2.00            | Planned Dates<br>07-03-25<br>Actual Dates<br>07-03-25 | 0                                     | 07-03-25      | 21-03-25       | 04-04-25          | 11-04-25          | 18-04-25              | 16-05-25            | 7                                | 15-06-25                        |          |
| 76  | W53        | Servicing & maintenance work of DTW generator sets under SKWP   | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.49            | Planned Dates<br>28-11-24<br>Actual Dates<br>28-11-24 | 0                                     | 28-11-24      | 12-12-24       | 01-01-25          | 08-01-25          | 15-01-25              | 20-01-25            | 30                               | 05-04-24                        |          |
| <b>Operation Expenses: Water &amp; Sewerage Treatment (O&amp;M)</b> |            |   |      |          |                           |                     |                     |                 |   |                                       |               |                |                   |                   |                       |                     |                                  |                                 |          |
| 77  | W54        | Providing daily labors for different cleaning work in IRP's of SKWP (T# 869594)   | Lot  | 1        | OTM e-GP                  | CE                  | Rev.                | 4.49            | Planned Dates<br>05-09-23<br>Actual Dates<br>05-09-23 | 0                                     | 05-09-23      | 20-09-23       | 01-10-23          | 02-10-23          | 03-10-23              | 09-10-23            | 180                              | 06-04-24                        |          |

*[Handwritten signatures and initials]*

| SL No | Package No | Description of Procurement Package<br>WORKS/GOODS  | Unit  | Quantity | Procurement<br>Method & Type | Estimate / Contract<br>Approving Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Take in Lac) | Time Code<br>for Process                       | Advertise Prequal<br>(If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract Signature | Time for completion<br>of contract |
|-------|------------|--|-------|----------|------------------------------|--|-----------------|---|--|--------------------------------------|------------------|----------------|-------------------|-------------------|--------------------------|------------------------|-------------------------------------|------------------------------------|
| 78    | W55        | Repairing & reinstallation of 100 KVA; 11/0.44 KV existing burned 01 no's transformer at PW 103 in IRP#1 of SKWP, DWASA          | Lot 1 | 1        | DPM                          | MD   | Rev.            | 2.52                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   |                   |                          |                        | 7                                   | 08-11-23                           |
| 79    | W56        | Serviceing, repaiting & maintenance of air-conditioner of SKWP, DWASA  | Lot 1 | 1        | DPM                          | MD   | Rev.            | 4.97                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 20-05-24          | 20-05-24                 | 23-05-24               | 30                                  | 22-06-24                           |
| 80    | W57        | Emergency tree triming, repair and maintenance of 33KV, 11KV HT Line & various sub-station due to "Cyclone Remal" at SKWP, DWASA | Lot 1 | 1        | DPM                          | MD   | Rev.            | 2.99                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 30-06-24          | 01-07-24                 | 01-07-24               | 7                                   | 08-07-24                           |
| 81    | W58        | Construction of RCC, Brick work, tiles work & water line with ancillary works in front of office building of IRP-1 compound      | Lot 1 | 1        | OTM<br>e-GP                  | SE   | Rev.            | 9.73                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 15-09-24          | 22-09-24                 | 20-10-24               | 30                                  | 19-11-24                           |
| 82    | G24        | Supply of goods for repair & maintenance of fiber optic cables & related others for SKWP   | Lot 1 | 1        | OTM<br>e-GP                  | CE   | Rev.            | 15.00                                     | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 16-08-24          | 25-09-24                 | 23-10-24               | 180                                 | 21-04-25                           |
| 83    | W59        | Construction of MS louver, brick work, plaster & painting with ancillary works of IRP-1 compound                                 | Lot 1 | 1        | OTM<br>e-GP                  | SE   | Rev.            | 9.65                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 20-09-24          | 27-09-24                 | 25-10-24               | 30                                  | 24-11-24                           |
| 84    | G25        | Supply of uniform and related items for officers and field staff of SKWP   | Lot 1 | 1        | OTM<br>e-GP                  | SE   | Rev.            | 0.00                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 17-08-24          | 08-10-24                 | 10-10-24               | 90                                  | 11-14-24                           |
| 85    | W60        | Repairing & maintenance of 11 KV HT electric power line for Amin Bazar PBS, at IRP#1.  | Lot 1 | 1        | OTM<br>e-GP                  | CE   | Rev.            | 4.49                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 27-11-24          | 15-01-25                 | 24-01-25               | 30                                  | 24-01-25                           |
| 86    | W61        | Construction of security room, toilet with ancillary works at IRP-2, SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE   | Rev.            | 9.70                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 20-08-24          | 01-10-24                 | 28-10-24               | 60                                  | 28-12-24                           |
| 87    | G26        | Procurement of decorator items for Savar-Keraniganj Wellfield Plant  | Lot 1 | 1        | DPM                          | SE   | Rev.            | 4.99                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 12-09-24          | 08-10-24                 | 08-10-24               | 7                                   | 07-12-24                           |
| 88    | W62        | Construction of epoxy coating on top slab of sedimentation tank at IRP-1, SKWP   | Lot 1 | 1        | OTM<br>e-GP                  | CE   | Rev.            | 17.93                                     | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 21-08-24          | 19-08-24                 | 20-08-24               | 60                                  | 26-08-24                           |
| 89    | G27        | Supply of different item for office room renovation of Savar-Keraniganj Wellfield Plant  | Lot 1 | 1        | DPM                          | SE   | Rev.            | 0.00                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 19-09-24          | 07-10-24                 | 30-10-24               | 30                                  | 28-11-24                           |
| 90    | W63        | Construction of waiting room with ancillary works for IRP-1, SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE   | Rev.            | 10.00                                     | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 19-09-24          | 17-10-24                 | 28-11-24               | 60                                  | 26-12-24                           |
| 91    | W64        | Construction of security room, guide wall & Toilet with ancillary works for IRP-1, SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE   | Rev.            | 10.00                                     | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 21-09-24          | 10-11-24                 | 30-11-24               | 60                                  | 29-01-25                           |
| 92    | G28        | Procurement of logistic support for Savar-Keraniganj Wellfield Plant (SKWP)  | Lot 1 | 1        | OTM<br>e-GP                  | SE   | Rev.            | 9.70                                      | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 06-10-24          | 10-11-24                 | 15-12-24               | 304                                 | 15-10-25                           |
| 93    | G29        | Supply of pressure indicator transmitter (PIT) for repair & maintenance DTW SCADA & related others for SKWP                      | Lot 1 | 1        | OTM<br>e-GP                  | CE   | Rev.            | 20.00                                     | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 27-11-24          | 18-12-24                 | 20-12-24               | 180                                 | 01-06-25                           |
| 94    | W65        | Construction of guide wall, earth filling, tree plantation and rain water drain for down area of IRP-2 compound                  | Lot 1 | 1        | OTM<br>e-GP                  | CE   | Rev.            | 22.40                                     | Planned Dates<br>Planned Dates<br>Actual Dates |                                      |                  |                |                   | 25-09-24          | 08-10-24                 | 04-12-24               | 90                                  | 04-03-25                           |

*[Handwritten signatures and initials in blue ink]*

| SL No | Package No | Description of Procurement Package<br>WORKS/GOODS   | Unit | Quantity | Procurement Method & Type | Estimate / Contract | Source of Funds | Estimated Cost/Budget (Taka in Lac) | Time Code for Process (If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |
|-------|------------|---|------|----------|---------------------------|---------------------|-----------------|-------------------------------------|---------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 95    | G30        | Supply of emergency spare parts for 11 & 33 KV HT line maintenance of SKWP  | Lot  | 1        | DPM                       | SE                  | Rev.            | 7.00                                | Planned Dates<br>27-09-24             | 0                | 11-10-24       | 25-10-24          | 01-11-24          | 08-11-24              | 06-12-24            | 30                               | 05-01-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 96    | W66        | Construction of boundary fencing at north and west side of IRP-1 compound, SKWP   | Lot  | 1        | OTM e-GP                  | CE                  | Rev.            | 22.38                               | Planned Dates                         | 28-09-24         | 12-10-24       | 28-10-24          | 02-11-24          | 09-11-24              | 07-12-24            | 90                               | 07-03-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 97    | W67        | Repairing & maintenance of 30 KVA & 6 KVA UPS for SCADA control room at IRP#1 & IRP#2   | Lot  | 1        | OTM e-GP                  | CE                  | Rev.            | 4.49                                | Planned Dates                         | 26-09-24         | 10-10-24       | 12-11-24          | 12-11-24          | 21-11-24              | 04-12-24            | 30                               | 03-03-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 98    | W68        | Construction of approach road with ancillary works for IRP#1 DTW compound under SKWP  | Lot  | 1        | OTM e-GP                  | SE                  | Rev.            | 0.00                                | Planned Dates                         | 08-11-24         | 21-11-24       | 08-01-25          | 15-01-25          | 17-01-25              | 29-01-25            | 60                               | 07-01-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 99    | W69        | Construction of boundary fencing at south and east side of IRP-1 compound, SKWP   | Lot  | 1        | OTM e-GP                  | CE                  | Rev.            | 22.25                               | Planned Dates                         | 28-09-24         | 12-10-24       | 28-10-24          | 02-11-24          | 09-11-24              | 07-12-24            | 90                               | 07-03-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 100   | W70        | Extension of boundary wall, barbed wire fencing & painting with ancillary works of east side boundary wall at IRP-1 of SKWP   | Lot  | 1        | OTM e-GP                  | SE                  | Rev.            | 10.00                               | Planned Dates                         | 15-12-24         | 30-12-24       | 22-01-25          | 22-01-25          | 27-01-25              | 03-02-25            | 80                               | 05-03-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 101   | W71        | Re-construction of anaer shed sewage system and ancillary works at IRP-2, SKWP  | Lot  | 1        | OTM e-GP                  | SE                  | Rev.            | 5.00                                | Planned Dates                         | 02-10-24         | 16-10-24       | 30-10-24          | 06-11-24          | 13-11-24              | 11-12-24            | 30                               | 10-01-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 102   | G31        | Supply of different types of ultrasonic flow meters, level sensors & related others as maintenance spare item for SKWP        | Lot  | 1        | OTM e-GP                  | CE                  | Rev.            | 25.00                               | Planned Dates                         | 02-10-24         | 16-10-24       | 30-10-24          | 06-11-24          | 13-11-24              | 11-12-24            | 180                              | 09-06-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 103   | W72        | Re-construction of slope protection, well, tiles work with electric work ancillary works at field side of IRP-1 compound      | Lot  | 1        | OTM e-GP                  | SE                  | Rev.            | 8.92                                | Planned Dates                         | 03-10-24         | 17-10-24       | 31-10-24          | 07-11-24          | 14-11-24              | 12-12-24            | 60                               | 10-02-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 104   | W73        | Re-construction of SKWP monument, RCC work, tiles work and lighting with ancillary works for water fountain of IRP-1 compound | Lot  | 1        | OTM e-GP                  | SE                  | Rev.            | 9.69                                | Planned Dates                         | 19-09-24         | 03-10-24       | 17-10-24          | 17-10-24          | 19-10-24              | 23-10-24            | 30                               | 21-12-24                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 105   | G32        | Supply of maintenance free battery for Savar-Keraniganj Wellfield Plant   | Lot  | 1        | OTM e-GP                  | SE                  | Rev.            | 8.00                                | Planned Dates                         | 06-10-24         | 20-10-24       | 03-11-24          | 10-11-24          | 17-11-24              | 15-12-24            | 30                               | 14-01-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 106   | W74        | Construction of boundary fencing at both side of IRP-1 compound entrance acquired area, SKWP                                  | Lot  | 1        | OTM e-GP                  | CE                  | Rev.            | 17.84                               | Planned Dates                         | 12-09-24         | 26-09-24       | 07-10-24          | 08-10-24          | 09-10-24              | 09-10-24            | 60                               | 07-11-24                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 107   | W75        | Construction of approach road with ancillary works for IRP#2 DTW compound under SKWP  | Lot  | 1        | OTM e-GP                  | SE                  | Rev.            | 8.89                                | Planned Dates                         | 07-10-24         | 21-10-24       | 04-11-24          | 11-11-24          | 18-11-24              | 16-12-24            | 30                               | 14-02-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 108   | G33        | Supply & installation of nameplate for all DTW's compound and public awareness at different places of SKWP                    | Lot  | 1        | OTM e-GP                  | SE                  | Rev.            | 3.70                                | Planned Dates                         | 12-09-24         | 30-09-24       | 12-11-24          | 13-11-24          | 13-11-24              | 26-11-24            | 30                               | 24-01-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 109   | G78        | Repairing & maintenance of different civil work at IRP-1 office compound under SKWP   | lot  | 1        | OTM e-GP                  | CE                  | Rev.            | 4.44                                | Planned Dates                         | 15-10-24         | 29-10-24       | 12-11-24          | 19-11-24          | 26-11-24              | 24-12-24            | 30                               | 23-01-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 110   | G34        | Supply of sports related item & souvenir for SKWP   | Lot  | 1        | DPM                       | SE                  | Rev.            | 4.99                                | Planned Dates                         | 15-12-24         | 30-12-24       | 08-01-25          | 17-01-25          | 17-01-25              | 23-01-25            | 30                               | 24-02-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| 111   | W77        | Construction of epoxy coating on top slab of sand filter at IRP-1, SKWP   | Lot  | 1        | OTM e-GP                  | CE                  | Rev.            | 17.93                               | Planned Dates                         | 18-10-24         | 31-10-24       | 14-11-24          | 21-11-24          | 28-11-24              | 26-12-24            | 60                               | 20-09-25                        |
|       |            |   |      |          |                           |                     |                 |                                     | Actual Dates                          |                  |                |                   |                   |                       |                     |                                  |                                 |

*[Handwritten signatures and initials in blue ink, including 'SKWP' and 'H']*



| SL No  | Package No | Description of Procurement Package WORKS/GOODS  | Unit  | Quantity | Procurement Method & Type | Estimate / Contract Approving Authority | Source of Funds | Estimated Cost/Budget (Take in Lac) | Time Code for Process (If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |
|--|------------|---|-------|----------|---------------------------|---|-----------------|-------------------------------------|---------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 129  | G37        | Procurement of mechanical tools for mechanical workshop   | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 10.00                               | Planned Dates<br>Planned Days         | 20-11-24<br>0    | 04-12-24<br>14 | 18-12-24<br>14    | 25-01-25<br>7     | 01-01-25<br>7         | 28-01-25<br>28      | 60                               | 30-03-25                        |
| 130  | G38        | Development of SCADA reporting system of SKWP   | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 0.00                                | Planned Dates<br>Planned Days         | 24-11-24<br>0    | 08-12-24<br>14 | 22-12-24<br>14    | 28-12-24<br>7     | 05-01-25<br>7         | 02-02-25<br>28      | 90                               | 03-05-25                        |
| <b>Operation Expenses: Flow Meter Maintenance</b>      |            |   |       |          |                           |   |                 |                                     |                                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| 131  | G39        | Supply of spare for repairing & maintenance of flow meter of SKWP   | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 10.00                               | Planned Dates<br>Planned Days         | 26-09-24<br>0    | 10-10-24<br>14 | 24-10-24<br>14    | 31-10-24<br>7     | 07-11-24<br>7         | 105-12-24<br>28     | 180                              | 03-06-25                        |
| <b>Operation Expenses: SCADA Maintenance</b>           |            |   |       |          |                           |   |                 |                                     |                                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| 132  | G40        | Supply of electro-automation spare items for SCADA operated chlorination system maintenance of SKWP (T#1000310)     | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 9.13                                | Planned Dates<br>Planned Days         | 18-09-24<br>0    | 01-09-24<br>14 | 15-09-24<br>14    | 22-09-24<br>7     | 29-09-24<br>7         | 27-10-24<br>28      | 120                              | 24-02-25                        |
| 133  | G41        | Procurement of spare parts for different types of machine operated valve actuator's maintenance of SKWP (T#1000311) | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 9.14                                | Planned Dates<br>Planned Days         | 12-09-24<br>0    | 30-09-24<br>14 | 18-12-24<br>14    | 18-12-24<br>7     | 18-12-24<br>7         | 22-12-24<br>28      | 120                              | 23-02-25                        |
| 134  | G42        | Supply of radio controller, I/O Card & related other field devices for maintenance of SCADA                         | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 9.67                                | Planned Dates<br>Planned Days         | 12-09-24<br>0    | 30-09-24<br>14 | 15-12-24<br>14    | 16-12-24<br>7     | 17-12-24<br>7         | 25-12-24<br>28      | 120                              | 23-02-25                        |
| 135  | G43        | Supply of Radio Modem and related others for RTU Panel maintenance in DTWs  | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 0.00                                | Planned Dates<br>Planned Days         | 30-09-24<br>0    | 14-10-24<br>14 | 28-10-24<br>14    | 04-11-24<br>7     | 11-11-24<br>7         | 09-12-24<br>28      | 120                              | 09-04-25                        |
| 136  | W93        | Repairing & maintenance of DTWs SCADA RTU Panel of SKWP   | Lot 1 | 1        | DPM                       | SE                                      | Rev.            | 2.99                                | Planned Dates<br>Planned Days         | 30-08-24<br>0    | 13-09-24<br>14 | 27-09-24<br>14    | 04-10-24<br>7     | 11-10-24<br>7         | 08-11-24<br>28      | 30                               | 27-03-25                        |
| 137  | G44        | Supply of level indicator transmitter (LIT) & related others for DTWs SCADA system maintenance                      | Lot 1 | 1        | OTM e-GP                  | CE                                      | Rev.            | 24.46                               | Planned Dates<br>Planned Days         | 02-10-24<br>0    | 16-10-24<br>14 | 30-10-24<br>14    | 06-11-24<br>7     | 13-11-24<br>7         | 11-12-24<br>28      | 180                              | 09-06-25                        |
| <b>Operation Expenses: Vehicle Maintenance</b>         |            |   |       |          |                           |   |                 |                                     |                                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| 138  | W94        | Repairing & maintenance of tets pickup under SKWP   | Lot 1 | 1        | DPM                       | SE                                      | Rev.            | 1.95                                | Planned Dates<br>Planned Days         | 19-08-24<br>0    | 02-09-24<br>14 | 16-09-24<br>14    | 23-09-24<br>7     | 30-09-24<br>7         | 28-10-24<br>28      | 30                               | 27-11-24                        |
| 139  | G45        | Supply of consumable items for maintenance of crane mounted pickup under SKWP                                       | Lot 1 | 1        | DPM                       | SE                                      | Rev.            | 2.99                                | Planned Dates<br>Planned Days         | 20-08-24<br>0    | 03-09-24<br>14 | 17-09-24<br>14    | 24-09-24<br>7     | 01-10-24<br>7         | 28-10-24<br>28      | 60                               | 28-12-24                        |
| <b>Operation Expenses: VFD/Inverter Maintenance</b>    |            |   |       |          |                           |   |                 |                                     |                                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| 140  | W95        | Repairing & maintenance of DTW variable frequency drive (VFD) with related spare item of SKWP                       | Lot 1 | 1        | OTM e-GP                  | CE                                      | Rev.            | 4.49                                | Planned Dates<br>Planned Days         | 19-08-24<br>0    | 02-09-24<br>14 | 16-09-24<br>14    | 23-09-24<br>7     | 30-09-24<br>7         | 28-10-24<br>28      | 30                               | 27-11-24                        |
| 141  | W96        | Repairing & maintenance of Booster pump variable frequency drive (VFD) with related spare item of SKWP              | Lot 1 | 1        | OTM e-GP                  | CE                                      | Rev.            | 4.49                                | Planned Dates<br>Planned Days         | 19-08-24<br>0    | 03-09-24<br>14 | 15-12-24<br>14    | 15-12-24<br>7     | 17-12-24<br>7         | 19-12-24<br>28      | 30                               | 28-11-24                        |
| 142  | G46        | Supply of spare for repairing & maintenance of variable frequency drive (VFD) of SKWP                               | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 9.58                                | Planned Dates<br>Planned Days         | 25-11-24<br>0    | 15-12-24<br>14 | 08-01-25<br>14    | 16-01-25<br>7     | 17-01-25<br>7         | 20-01-25<br>28      | 180                              | 28-04-25                        |
| <b>Operation Expenses: Chlorine System Maintenance</b> |            |   |       |          |                           |   |                 |                                     |                                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| 143  | W97        | Repairing & maintenance of chlorine system of SKWP  | Lot 1 | 1        | DPM                       | SE                                      | Rev.            | 3.00                                | Planned Dates<br>Planned Days         | 23-08-24<br>0    | 06-09-24<br>14 | 20-09-24<br>14    | 27-09-24<br>7     | 04-10-24<br>7         | 01-11-24<br>28      | 30                               | 01-12-24                        |

| SL No  | Package No | Description of Procurement Package WORKS/GOODS   | Unit  | Quantity | Procurement Method & Type | Estimate / Contract Approving Authority | Source of Funds | Estimated Cost/Budget (Take in Lac) | Time Code for Process (If Applicable)                 | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |  |
|--|------------|--|-------|----------|---------------------------|---|-----------------|-------------------------------------|---|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| <b>Operation Expenses: Spare Parts (W&amp;STP)</b> |            |  |       |          |                           |   |                 |                                     |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 144  | G47        | Procurement of yearly uniform & related others for operation and maintenance staff of SKWP (T#1000309).                                    | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 7.40                                | Planned Dates<br>18-05-24<br>Actual Dates<br>01-06-24 | 0                | 14             | 14                | 22-06-24          | 28-06-24              | 27-07-24            | 60                               | 25-09-24                        |  |
| 145  | G48        | Supply of axial air flow fan and related services for OGR distribution room, IRP#1 of SKWP, DWASA.   | Lot 1 | 1        | DPM                       | MD                                      | Rev.            | 9.89                                | Planned Dates<br>09-03-25<br>Actual Dates<br>24-03-25 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 146  | G49        | Supply of spare parts of SCADA system for IRP#1 & IRP#2 of SKWP, DWASA.  | Lot 1 | 1        | DPM                       | MD                                      | Rev.            | 9.99                                | Planned Dates<br>20-05-24<br>Actual Dates<br>23-05-24 |                  |                |                   | 20-05-24          | 21-05-24              | 23-05-24            |                                  | 26-06-24                        |  |
| 147  | G50        | Providing of 200Amps MCCB for maintenance work for IRP#1 & IRP#2 of SKWP, DWASA.   | Lot 1 | 1        | DPM                       | MD                                      | Rev.            | 9.81                                | Planned Dates<br>23-05-24<br>Actual Dates<br>23-05-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 148  | G51        | Procurement of goods for optical fiber integration with DTW for the SCADA control and monitoring.  | Lot 1 | 1        | OTM e-GP                  | CE                                      | Rev.            | 0.00                                | Planned Dates<br>15-10-24<br>Actual Dates<br>28-10-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 149  | G52        | Procurement of goods for safety & maintenance tools and accessories for the CCTV camera, optical fiber network, PLC and SCADA related work | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 0.00                                | Planned Dates<br>18-10-24<br>Actual Dates<br>30-10-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 150  | G53        | Supply for spare items of 2 no's of 5 MVA Sub-Station at IRP#1 & IRP#2   | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 0.00                                | Planned Dates<br>17-10-24<br>Actual Dates<br>31-10-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 151  | G54        | Supply of spare items of 11 KV HT electrical network & related others for IRP#1 of SKWP  | Lot 1 | 1        | OTM e-GP                  | CE                                      | Rev.            | 0.00                                | Planned Dates<br>20-10-24<br>Actual Dates<br>03-11-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 152  | G55        | Procurement of transformer oil for DTW's sub-station at IRP#1 & IRP#2 under SKWP   | Lot 1 | 1        | OTM e-GP                  | CE                                      | Rev.            | 11.97                               | Planned Dates<br>22-10-24<br>Actual Dates<br>05-11-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 153  | G56        | Supply of spare items for main sub station integration with existing SCADA system of SKWP  | Lot 1 | 1        | DPM                       | SE                                      | Rev.            | 0.00                                | Planned Dates<br>28-11-24<br>Actual Dates<br>15-12-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 154  | G57        | Supply of spare items for 33 KV HT electrical network & related others of SKWP   | Lot 1 | 1        | OTM e-GP                  | CE                                      | Rev.            | 15.00                               | Planned Dates<br>24-10-24<br>Actual Dates<br>07-11-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 155  | G58        | Supply & installation of solar system and ancillary spare for sub-station at IRP#1 & IRP#2 under SKWP                                      | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 6.95                                | Planned Dates<br>27-10-24<br>Actual Dates<br>10-11-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 156  | G59        | Procurement of safety equipment for operation and maintenance staff of SKWP  | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 3.68                                | Planned Dates<br>05-03-25<br>Actual Dates<br>19-03-25 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 157  | G60        | Supply & installation of solar system and ancillary spare for various DTW's at IRP#1   | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 6.99                                | Planned Dates<br>29-10-24<br>Actual Dates<br>12-11-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 158  | G61        | Supply of extended antenna pole set for DTW & others with related service in SKWP  | Lot 1 | 1        | DPM                       | SE                                      | Rev.            | 6.94                                | Planned Dates<br>31-10-24<br>Actual Dates<br>14-11-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 159  | G62        | Supply & installation of solar system and ancillary spare for various DTW's at IRP#2   | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 8.49                                | Planned Dates<br>03-11-24<br>Actual Dates<br>17-11-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 160  | G63        | Procurement of fiber-optic accessories and related others for IRP#1 & IRP#2 under SKWP   | Lot 1 | 1        | OTM e-GP                  | SE                                      | Rev.            | 0.00                                | Planned Dates<br>04-11-24<br>Actual Dates<br>18-11-24 |                  |                |                   |                   |                       |                     |                                  |                                 |  |

*[Handwritten signatures and initials in blue ink, including 'SKWP', 'SE', and 'MD', are present on the right side of the page.]*

| SL No   | Package No | Description of Procurement Package<br>WORKS/GOODS  | Unit  | Quantity | Procurement<br>Method & Type | Estimate / Contract | Source of Funds | Estimated<br>Cost/Budget<br>(Take In Lac) | Time Code<br>for Process  | Advertise Tender<br>(If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract Signature | Time for completion<br>of contract |
|---|------------|--|-------|----------|------------------------------|---------------------|-----------------|---|---------------------------|-------------------------------------|------------------|----------------|-------------------|-------------------|--------------------------|------------------------|-------------------------------------|------------------------------------|
| 161   | G64        | Supply of electrical sub-station related spare items for SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE                  | Rev.            | 10.00                                     | Planned Dates<br>06-11-24 | 0                                   | 20-11-24         | 04-12-24       | 11-12-24          | 18-12-24          | 15-01-25                 | 28                     | 120                                 | 15-05-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              |                                     | 14               | 14             | 14                | 14                | 28                       |                        |                                     |                                    |
| 162   | G65        | Supply of different types of racks, shelves and cabinets for SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE                  | Rev.            | 6.25                                      | Planned Dates             | 10-11-24                            | 24-11-24         | 08-12-24       | 15-12-24          | 22-12-24          | 19-01-25                 | 28                     | 90                                  | 19-04-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 09-03-25                            | 24-03-25         | 14             | 14                | 14                | 28                       |                        |                                     |                                    |
| 163   | G66        | Supply of jetting machine, flow transmitter and related others for SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE                  | Rev.            | 9.47                                      | Planned Dates             | 12-11-24                            | 26-11-24         | 10-12-24       | 17-12-24          | 24-12-24          | 21-01-25                 | 28                     | 120                                 | 21-05-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 09-03-25                            | 24-03-25         | 14             | 14                | 14                | 28                       |                        |                                     |                                    |
| 164   | G67        | Procurements of VMS system for the CCTV and related others for the IRP1 & IRP2 at SKWP   | Lot 1 | 1        | OTM<br>e-GP                  | CE                  | Rev.            | 0.00                                      | Planned Dates             | 14-11-24                            | 28-11-24         | 12-12-24       | 19-12-24          | 26-12-24          | 23-01-25                 | 28                     | 120                                 | 23-05-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-10-24                            | 29-10-24         | 12-11-24       | 19-11-24          | 26-11-24          | 24-12-24                 | 28                     |                                     |                                    |
| 165   | G68        | Supply of spare for chlorinator & related others for SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE                  | Rev.            | 9.74                                      | Planned Dates             | 17-11-24                            | 01-12-24         | 15-12-24       | 22-12-24          | 29-12-24          | 26-01-25                 | 28                     | 180                                 | 27-03-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 09-03-25                            | 24-03-25         | 14             | 14                | 14                | 28                       |                        |                                     |                                    |
| 166   | G69        | Procurement of different size SS nut-bolts & rubber gasket for SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE                  | Rev.            | 3.92                                      | Planned Dates             | 18-11-24                            | 02-12-24         | 16-12-24       | 23-12-24          | 30-12-24          | 27-01-25                 | 28                     | 90                                  | 27-04-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 09-03-25                            | 24-03-25         | 14             | 14                | 14                | 28                       |                        |                                     |                                    |
| 167   | G70        | Procurement of spare online UPS for DTW's of IRP#1 & IRP#2 under SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE                  | Rev.            | 9.30                                      | Planned Dates             | 20-11-24                            | 04-12-24         | 18-12-24       | 25-12-24          | 01-01-25          | 29-01-25                 | 28                     | 120                                 | 29-05-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 18-11-24                            | 02-12-24         | 16-12-24       | 23-12-24          | 30-12-24          | 27-01-25                 | 28                     |                                     |                                    |
| 168   | G71        | Supply of different electrical items and related others for SKWP   | Lot 1 | 1        | OTM<br>e-GP                  | SE                  | Rev.            | 7.48                                      | Planned Dates             | 20-10-24                            | 03-11-24         | 17-11-24       | 24-11-24          | 01-12-24          | 28-12-24                 | 28                     | 180                                 | 27-06-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-12-24                            | 30-12-24         | 31-12-24       | 31-12-24          | 05-01-25          | 28                       |                        |                                     |                                    |
| 169   | G72        | Supply of spare for chlorine system & related others for SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | CE                  | Rev.            | 24.46                                     | Planned Dates             | 15-12-24                            | 30-12-24         | 31-12-24       | 31-12-24          | 05-01-25          | 28                       | 180                    | 17-06-25                            |                                    |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-12-24                            | 30-12-24         | 31-12-24       | 31-12-24          | 05-01-25          | 28                       |                        |                                     |                                    |
| 177   | G73        | Supply, installation & commissioning of 630A VCB (Vacuum Circuit Breaker) Complete set at OGR electrical control room, IRP#1, SKWP | Lot 1 | 1        | DPM                          | MD                  | Rev.            | 17.19                                     | Planned Dates             | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     | 15-08-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     |                                    |
| 178   | G74        | Supply, installation & commissioning of 800A Magnetic Contactor Complete set & others for Booster Pump motor set, IRP#1, SKWP      | Lot 1 | 1        | DPM                          | SE                  | Rev.            | 10.00                                     | Planned Dates             | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     | 15-08-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     |                                    |
| 179   | G75        | Emergency Battery supply for UPS of CCTV server  | Lot 1 | 1        | DPM                          | SE                  | Rev.            | 5.00                                      | Planned Dates             | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     | 15-08-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     |                                    |
| <b>Capital Expenses: Deep Tube Well construction</b>              |            |  |       |          |                              |                     |                 |   |                           |                                     |                  |                |                   |                   |                          |                        |                                     |                                    |
| 180   | W96        | Re-habilitation of deep tube-wells (DTW) 1-04 under SKWP   | Lot 1 | 1        | DPM                          | DMD                 | Rev.            | 10.00                                     | Planned Dates             | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     | 15-08-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     |                                    |
| <b>Capital Expenses: VFD Purchase</b>                             |            |  |       |          |                              |                     |                 |   |                           |                                     |                  |                |                   |                   |                          |                        |                                     |                                    |
| 181   | G76        | Supply of VFD controller and related others for DTW's of SKWP  | Lot 1 | 1        | OTM<br>e-GP                  | SE                  | Rev.            | 10.00                                     | Planned Dates             | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     | 15-08-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     |                                    |
| <b>Capital Expenses: Water Line Installation/Re-Installation</b>  |            |  |       |          |                              |                     |                 |   |                           |                                     |                  |                |                   |                   |                          |                        |                                     |                                    |
| 182   | W99        | Construction of Delivery Water Line for replacement boring in SKWP   | Lot 1 | 1        | DPM                          | SE                  | Rev.            | 5.00                                      | Planned Dates             | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     | 15-08-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 15-05-25                            | 30-05-25         | 07-06-25       | 08-06-25          | 09-06-25          | 15-06-25                 | 28                     |                                     |                                    |
| <b>Operation Expenses: Water &amp; Sewage Treatment (O&amp;M)</b> |            |  |       |          |                              |                     |                 |   |                           |                                     |                  |                |                   |                   |                          |                        |                                     |                                    |
| 183   | W100       | Repair, Reinstallation & commissioning of 5 MVA Transformer and Rent for 3 MVA Transformer for 33/11 KV Sub-station, IRP#2, SKWP   | Lot 1 | 1        | DPM                          | MD                  | Rev.            | 32.15                                     | Planned Dates             | 13-03-25                            | 17-03-25         | 18-03-25       | 18-03-25          | 18-03-25          | 18-03-25                 | 28                     |                                     | 17-06-25                           |
|   |            |  |       |          |                              |                     |                 |   | Actual Dates              | 13-03-25                            | 17-03-25         | 18-03-25       | 18-03-25          | 18-03-25          | 18-03-25                 | 28                     |                                     |                                    |

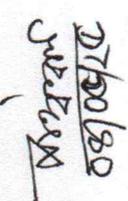
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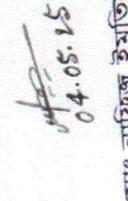
| SL No   | Package No | Description of Procurement Package<br>WORKS/GOODS   | Unit  | Quantity    | Procurement Method & Type | Estimate / Contract Approving Authority | Source of Funds | Estimated Cost/Budget (Taka in Lac) | Time Code for Process (If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |  |
|---|------------|---|-------|-------------|---------------------------|---|-----------------|-------------------------------------|---------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 184   | W101       | Repair, maintenance and testing of 18 no's Chlorine cylinder's under SKWP                     | Lot 1 | DPM         | MD                        | Rev.                                    | 6.31            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 02-01-25          | 02-01-25              | 05-01-25            |                                  |                                 |  |
| 185   | W102       | Re-installation of damage MS pipe at Raw water & Delivery water line under SKWP               | Lot 1 | DPM         | MD                        | Rev.                                    | 6.29            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 18-01-25          | 15-01-25              | 18-01-25            |                                  | 29-01-25                        |  |
| 186   | W103       | Installation of ACR and related others in 33KV electric line in IRP#2 in SKWP                 | Lot 1 | DPM<br>LTM  | SE                        | Rev.                                    | 3.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 18-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| 187   | G77        | Supply of Plants, Fertilizers and related others for gardening in SKWP                        | Lot 1 | DPM<br>LTM  | SE                        | Rev.                                    | 5.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-06-25                        |  |
| 188   | W104       | Emergency sand filling in different pump stations in SKWP                                     | Lot 1 | DPM         | SE                        | Rev.                                    | 2.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| 189   | W105       | Cleaning of property lands in different places in SKWP  | Lot 1 | DPM         | SE                        | Rev.                                    | 2.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| 190   | G78        | Supply of Kitchen and Dining Items and Furniture for the Canteen of Dormitory of SKWP         | Lot 1 | LTM<br>DPM  | SE                        | Rev.                                    | 10.00           | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| <b>Operation Expenses: Chemical</b>               |            |   |       |             |                           |   |                 |                                     |                                       |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 191   | G79        | Procurement of Chemicals for Laboratory in SKWP   | Lot 1 | DPM         | SE                        | Rev.                                    | 10.00           | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| 192   | G80        | Procurement of refilling chemicals for fire extinguishers in SKWP                             | Lot 1 | LTM<br>DPM  | SE                        | Rev.                                    | 10.00           | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| <b>Operation Expenses: Water Line Maintenance</b> |            |   |       |             |                           |   |                 |                                     |                                       |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 193   | W106       | Replacing damaged HDPE pipeline and reconnection of existing house connection line at Haruria | Lot 1 | DPM         | SE                        | Rev.                                    | 3.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| 194   | W107       | Leakage repairing work in the delivery water line of Booster Pump E in SKWP                   | Lot 1 | DPM         | SE                        | Rev.                                    | 2.54            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| 195   | W108       | Leakage repair at different places in IRP-1 area of SKWP                                      | Lot 1 | LTM<br>e-GP | SE                        | Rev.                                    | 5.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 08-06-25              | 09-06-25            |                                  | 15-12-25                        |  |
| <b>Operation Expenses: Water Pump Maintenance</b> |            |   |       |             |                           |   |                 |                                     |                                       |                  |                |                   |                   |                       |                     |                                  |                                 |  |
| 196   | W109       | Repair & maintenance of Booster Pump set A & related others for SKWP                          | Lot 1 | DPM         | CE                        | Rev.                                    | 5.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-06-25            |                                  | 17-08-25                        |  |
| 197   | W110       | Repair & maintenance of Booster Pump set D & related others for SKWP                          | Lot 1 | OTM<br>e-GP | CE                        | Rev.                                    | 5.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 08-06-25              | 09-06-25            |                                  | 15-09-25                        |  |
| 198   | W111       | Repair & maintenance of different utility water pumps and other machineries in SKWP           | Lot 1 | DPM         | SE                        | Rev.                                    | 3.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 17-05-25              | 18-05-25            |                                  | 17-08-25                        |  |
| 199   | W112       | Withdrawn & re-installation of DTW pump motor set of IRP#1 under SKWP                         | Lot 1 | LTM<br>e-GP | CE                        | Rev.                                    | 5.00            | Planned Dates<br>Actual Dates       |                                       |                  |                |                   | 15-05-25          | 08-06-25              | 09-06-25            |                                  | 15-09-25                        |  |

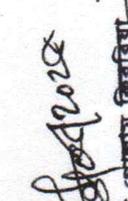
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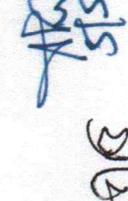
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|---|------------|--|------|----------|---------------------------|---------------------|-----------------|-------------------------------------|---|----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| <b>Emergency, L.S Fund &amp; Direct Procurement</b>               |            |  |      |          |                           |                     |                 |                                     |   |                                  |                  |                |                   |                   |                       |                     |                                  |                                 |
| <b>Operation Expenses</b>   |            |  |      |          |                           |                     |                 |                                     |   |                                  |                  |                |                   |                   |                       |                     |                                  |                                 |
| 170   | -          | Electricity (Production)   | L.S  | -        | -                         | Rev.                | 2,000.00        |                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement               |                  |                |                   |                   |                       |                     |                                  |                                 |
| 171   | -          | Fuel & Lubricant (Vehicle & Generator)   | L.S  | -        | -                         | CE                  | 88.00           |                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement               |                  |                |                   |                   |                       |                     |                                  |                                 |
| 172   | -          | Administrative   | L.S  | -        | -                         | CE                  | 13.38           |                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement               |                  |                |                   |                   |                       |                     |                                  |                                 |
| <b>Operation Expenses: Water &amp; Sewage Treatment (O&amp;M)</b> |            |  |      |          |                           |                     |                 |                                     |   |                                  |                  |                |                   |                   |                       |                     |                                  |                                 |
| 173   | -          | Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement [78(1)(T)]  | L.S  | -        | DPM                       | CE                  | 16.00           |                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement               |                  |                |                   |                   |                       |                     |                                  |                                 |
| 174   | -          | Procurement by Direct Cash Purchase (sudden emergency equipments, repairing materials, preparation of tender document, photocopy etc.) [81(1)] | L.S  | -        | -                         | CE                  | 7.00            |                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement               |                  |                |                   |                   |                       |                     |                                  |                                 |
| 175   | -          | Imprest Fund (Office Maintenance, Repair Works etc.)   | L.S  | -        | -                         | -                   | 8.00            |                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement               |                  |                |                   |                   |                       |                     |                                  |                                 |
| <b>Operation Expenses: Water &amp; Sewage Treatment (O&amp;M)</b> |            |  |      |          |                           |                     |                 |                                     |   |                                  |                  |                |                   |                   |                       |                     |                                  |                                 |
| 176   | -          | Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement   | L.S  | -        | DPM/ LTM/ OTM             | MD/ CE              | 11.23           |                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement               |                  |                |                   |                   |                       |                     |                                  |                                 |
| <b>RAPP 2024-25 Grand Total: 4,095.70</b>                         |            |  |      |          |                           |                     |                 |                                     |   |                                  |                  |                |                   |                   |                       |                     |                                  |                                 |


 মোঃ ফারুক করিম  
 উপ-সহকারী প্রকৌশলী  
 সচিব-কোমিঃ ওয়েলফেয়ার, ঢাকা ওয়াশা।  
 ০৫.৫.২০২৫


 মোঃ ফারুক করিম  
 উপ-সহকারী প্রকৌশলী  
 সচিব-কোমিঃ ওয়েলফেয়ার, ঢাকা ওয়াশা।  
 ০৪.০৫.২৫


 মোঃ নাকিম ইমতিয়াজ  
 নির্বাহী প্রকৌশলী  
 সচিব-কোমিঃ ওয়েলফেয়ার, ঢাকা ওয়াশা।


 মিজা গোলাম কিবরিয়া  
 প্রধান প্রকৌশলী  
 পানি ও পর্যটন সেকশন (পরিচালনা ও রক্ষণাবেক্ষণ)  
 ঢাকা ওয়াশা।


 মোঃ ফজলুর রহমান  
 ব্যবস্থাপনা পরিচালক  
 ঢাকা ওয়াশা।


 মোঃ ফজলুর রহমান  
 ব্যবস্থাপনা পরিচালক  
 ঢাকা ওয়াশা।

প্রকৌশলী মোঃ আব্দুস সালাম বাপারী  
 প্রধান প্রকৌশলী  
 ঢাকা ওয়াশা।