

**REVISED ANNUAL PROCUREMENT PLAN**  
Financial Year 2023-24

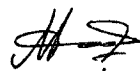
**SUMMARY SHEET**

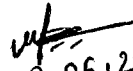
Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name &	Project Director, SWTPPP-III, DWASA.
Project/Programme Name	Saidabad Water Treatment Plant Project Phase-III (SWTPPP-III)


Budget : Development

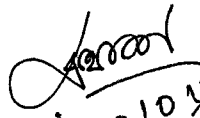
Code: 224041600

	Description	TK (in lakh)	Remarks
PW	Works	33.24	FY 2023-24 RADP allocation 2,631.00 Lakh
PG	Goods	45.00	
PS	Service	1,833.50	
	Others	719.26	
	<b>Total =</b>	<b>2,631.00</b>	

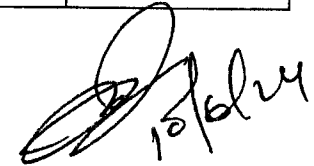
  
09/06/24

  
09.06.24

  
09.06.24

  
20/06/24

  
20/06/24

  
10/6/24

Md. Masud Hossain  
Sub-Assistant Engineer  
Saidabad Water Treatment Plant Phase-III  
Dhaka WASA.

**Md. Nafees Imtiaz**  
Executive Engineer  
Saidabad Water Treatment Plant Phase-III  
Dhaka WASA

**Md. Nurujjaman**  
Executive Engineer  
Saidabad Water Treatment Plant Phase-III  
Dhaka WASA.

**Md. Mustafizur Rahaman**  
Project Director  
Saidabad Water Treatment Plant Phase-III  
Dhaka WASA.

**Engr. Quamrun Naher Laily**  
Additional Chief Engineer (RP&D)  
Dhaka WASA.

**Engr. Taqsem A Khan**  
Managing Director  
Dhaka WASA

**REVISED ANNUAL PROCUREMENT PLAN**  
**Financial Year 2023-24**

Ministry  
Division  
Agency  
Procuring Entity Name & Code  
Project/Programme Name

Local Government, Rural Development & Co-  
Local Government Division  
Dhaka Water Supply and Sewerage Authority  
Project Director, SWTPPP-III, DWASA  
Saidabad Water Treatment Plant Project Phase-III  
(SWTPPP-III)

Budget: Development

Code: 224041600

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (lakh)	RADP FY 2023-2024 Allocation	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total for Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
<b>Procurement of Works:</b>																		
<b>Carried Over Works</b>																		
1	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-2, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA. (Date: 26/06/2023 to 25/12/2023)	Nos	1	OTM	PD	GoB	9.60	4.80	Planned Dates									
									Planned Days									
									Actual Dates		27/11/22	15/12/22	21/12/22	22/12/22	22/12/22	23/12/22	26 days	
2	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-3, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA.	Nos	1	OTM	PD	GoB	9.60	2.90	Planned Dates									
									Planned Days									
									Actual Dates		8/8/2022	25/08/22	1/9/2022	12/9/2022	12/9/2022	18/09/22	41 days	
3	Recruitment of Manpower (PA cum computer operator & Office Assistants) on outsourcing basis.	LS	LS	OTM	PD	GoB	35.00	8.28	Planned Dates									
									Planned Days									
									Actual Dates		31/01/21	23/02/21	28/02/21	28/02/21	28/02/21	1/3/2021	32 days	
4	Recruitment of Manpower (Office Assistant cum Computer Operator & Driver) on outsourcing basis.	LS	LS	OTM	PD	GoB	19.00	5.76	Planned Dates									
									Planned Days									
									Actual Dates		8/9/2021	30/09/21	30/09/21	30/09/21	30/09/21	30/09/21	22 days	
<b>New Works</b>																		
1	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-2, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA. (Date: 26/12/2023 to 25/06/2024)	Nos	1	OTM	PD	GoB	9.60	4.80	Planned Dates		29/11/23	20/12/23	21/12/23	21/12/23	21/12/23	23/12/23	25 days	
									Planned Days									
									Actual Dates		28/8/23	17/9/23	25/9/23	25/9/23	25/9/23	1/10/2023	35 days	
2	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-3, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA.	Nos	1	OTM	PD	GoB	9.60	6.70	Planned Dates		3/8/2023	24/8/23	25/8/23	25/8/23	25/8/23	30/08/23	28 days	
									Planned Days									
									Actual Dates		29/11/23	21/12/23	24/12/23	24/12/23	26/12/23	26/12/23	28 days	

Total = 33.24 Lacs

*[Handwritten signatures and initials]*

**REVISED ANNUAL PROCUREMENT PLAN**  
**Financial Year 2023-24**

Ministry Local Government, Rural Development & Co-operatives Budget: Development  
 Division Local Government Division  
 Agency Dhaka Water Supply and Sewerage Authority (DWASA)  
 Procuring Entity Name & Code Project Director, SWTPPP-III, DWASA.  
 Project/Programme Name Saidabad Water Treatment Plant Project Phase-III (SWTPPP-III) Code: 224041600

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (lakh)	RADP FY 2023-2024 Allocation	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total for Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
<b>PG GOODS:</b>																		
1	Computer-including laptops	L.S	1	LTM	PD	GoB	20.00	5.00	Planned Dates		10/8/2023	2/9/2023	7/9/2023	9/9/2023	10/9/2023	16/09/23		
									Planned Days								36 days	
									Actual Dates									
2	Office Establishment	L.S	1	LTM	PD	GoB	80.00	40.00	Planned Dates		10/8/2023	2/9/2023	7/9/2023	9/9/2023	10/9/2023	16/09/23		
									Planned Days								36 days	
									Actual Dates									

Total = 45.00 Lacs

*[Handwritten signatures and initials]*

**REVISED ANNUAL PROCUREMENT PLAN**  
**Financial Year 2023-24**

Ministry Local Government, Rural Development & Co-operatives Budget: Development  
 Division Local Government Division  
 Agency Dhaka Water Supply and Sewerage Authority  
 Procuring Entity Name & Code Project Director, SWTPPP-III, DWASA.  
 Project/Programme Name Saidabad Water Treatment Plant Project Phase-III (SWTPPP-III) Code: 224041600

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (lakh)	RADP FY 2023-2024 Allocation	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<b>Service:</b>																			
<b>Carried Over Services</b>																			
1	Project Management Consultants (PMC) for the management, design, and supervision for design review and supervision of construction for Components 1 & 3 of the Saidabad III Water Treatment Project, comprising intake, raw water pumping station and transmission pipelines and enhancement of the distribution system.	MM	784	QCBS	CCGP	PA (AFD & KW) & GoB	16,935.51	900.00	Planned Dates										
									Planned Days										
									Actual Dates	15/01/2019	1/3/2020	16/06/2020	8/7/2020	9/9/2020	15/04/2021	23/06/2021	8/7/2021	681 days	
2	Design & Supervision Consultants (DSC) for the management, design, tendering and supervision for design review and supervision of construction for Component 2 of the Saidabad III Water Treatment Project, comprising water treatment plant and sludge treatment plant.	MM	383	QCBS	CCGP	PA (DANIDA) & GoB	11,000.00	933.50	Planned Dates										
									Planned Days										
									Actual Dates	15/01/2019	1/3/2020	16/06/2020	23/7/2020	9/9/2020	19/10/2021	30/01/22	7/3/2022	1147 days	
<b>New Services:</b>																			
1	Consulting Services for Preparation and Implementation of Resettlement Policy Framework (RPF) and Resettlement Action Plan (RAP) under SWTPP Phase-III, DWASA.	LS	LS	SSS	MD	GoB	90.77	-	Planned Dates										
									Planned Days										
									Actual Dates		30/11/23	10/12/2023	17/1/24	7/2/2024	12/2/2024	15/2/24	15/2/24	77 days	

Total = 1,833.50 Lacs

\* QCBS (Quality and Cost Based Selection)

*Md. Masud Hossain* 09/06/24  
 Md. Masud Hossain Executive Engineer  
 Sub-Assistant Engineer Saidabad Water Treatment Plant Phase-III  
 Dhaka WASA.

*Md. Nafees Intiaz* 09.06.24  
 Md. Nafees Intiaz Executive Engineer  
 Saidabad Water Treatment Plant Phase-III  
 Dhaka WASA.

*Md. Nurujjaman* 09.06.24  
 Md. Nurujjaman Executive Engineer  
 Saidabad Water Treatment Plant Phase-III  
 Dhaka WASA.

*Md. Mustafizur Rahaman* 20/10/24  
 Md. Mustafizur Rahaman Project Director  
 Saidabad Water Treatment Plant Phase-III  
 Dhaka WASA.

*Engr. Quamrun Naher Laily* 20/10/24  
 Engr. Quamrun Naher Laily Additional Chief Engineer (RP&D)  
 Dhaka WASA.

*Engr. Taqsem A Khan* 10/06/24  
 Engr. Taqsem A Khan Managing Director  
 Dhaka WASA.