

**OFFICE OF THE SENIOR MEDICAL OFFICER**  
**DhakaWASA Medical Centre**  
**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**  
**ANNUAL PROCUREMENT PLAN (APP) FOR THE FINANCIAL YEAR 2024-2025**

## 1) Source of Fund: Revenue Budget of Dhaka WASA.

Allocated Budget = 128.90 Lakh

| SI No  | Description of Works, Goods and Services                   | Unit | Qty  | Proc. Meth. | Contract Approving Authority | Estimated Cost in Taka Lakh | Time Code     | Approval to Award | Notification of Award | Signing of Contract | Contract Completion Date | Remarks |
|--|--|------|------|-------------|------------------------------|-----------------------------|---------------|-------------------|-----------------------|---------------------|--------------------------|---------|
| 1  | Procurment Vaccine & Medicine for Employees of Dhaka WASA. | lot  | 4000 | DPM         | MD                           | 12500000                    | Planned Dates |                   |                       |                     |                          |         |
|  |  |      |      |             |                              |                             | Planned Days  |                   |                       |                     |                          |         |
|  |  |      |      |             |                              |                             | Actual Dates  |                   |                       |                     |                          |         |
| 2  | Telephone.   |      |      |             |                              | 0.50                        |               |                   |                       |                     |                          |         |
| 3  | Printing & Stationary.                                     |      |      |             |                              | 0.85                        |               |                   |                       |                     |                          |         |
| 4  | Furniture maintenance.                                     |      |      |             |                              | 0.50                        |               |                   |                       |                     |                          |         |
| 5  | Office Maintenance.  |      |      |             |                              | 1.80                        |               |                   |                       |                     |                          |         |
| 6  | Computer Maintenance.                                      |      |      |             |                              | 0.25                        |               |                   |                       |                     |                          |         |
|  |  |      |      |             | <b>Total</b>                 | <b>128.90</b>               |               |                   |                       |                     |                          |         |
| <b>in word: One crore twenty Eight lakh Ninety thousand taka only.</b> |  |      |      |             |                              |                             |               |                   |                       |                     |                          |         |

*30.07.2024*  
 Medical Officer  
 DhakaWASA Medical Centre

*30/07/24*  
 Senior Medical officer  
 DhakaWASA Medical Centre

*30.07.24*  
 DMD(Admin)  
 Dhaka WASA

*30.07.24*  
 Managing Director  
 Dhaka WASA

প্রকৌঃ তাকসিম এ খান  
 ব্যবস্থাপনা পরিচালক  
 ঢাকা ওয়াশা।