

ANNUAL PROCUREMENT PLAN
Financial Year 2024-2025

SUMMARY SHEET

Budget : Development

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name &	Project Director, SWTPPP-III, DWASA.
Project/Programme Name	Saidabad Water Treatment Plant Project Phase-III (SWTPPP-III)

Code: 224041600

	Description	TK (in lakh)	Remarks
PW	Works	11,533.24	FY 2024-2025 ADP allocation 14277.00 Lakh
PG	Goods	90.00	
PS	Service	720.00	
	Others	1,933.76	
	Total =	14,277.00	


28/07/24
Md. Masud Hossain
Sub-Assistant Engineer
Saidabad Water Treatment Plant Phase-III
Dhaka WASA.


28.07.24
Towhidul Islam
Assistant Engineer
Saidabad Water Treatment Plant Phase-III
Dhaka WASA


28/07/24
Md. Nafees Imtiaz
Executive Engineer
Saidabad Water Treatment Plant Phase-III
Dhaka WASA


28.07.24
Md. Mustafizur Rahaman
Project Director
Saidabad Water Treatment Plant Phase-III
Dhaka WASA.


প্রকৌ. কামরুদ্দিন নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।


ড. মোঃ মিজানুর রহমান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।


প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

ANNUAL PROCUREMENT PLAN
Financial Year 2024-2025

Ministry
Division
Agency
Procuring Entity Name & Code

Local Government, Rural Development & Co-operatives
Local Government Division
Dhaka Water Supply and Sewerage Authority (DWASA)
Project Director, SWTPPP-III, DWASA

Budget: Development

Project/Programme Name

Saidabad Water Treatment Plant Project Phase-III (SWTPPP-III)

Code: 224041600

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (lakh)	ADP FY 2024-2025 Allocation	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total for Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Procurement of Works:																		
Carried Over Works																		
1	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-2, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA. (Date: 26/12/2024 to 25/06/2025)	Nos	1	OTM	PD	GoB	9.60	4.80	Planned Dates									
									Planned Days									
									Actual Dates	27/11/22	15/12/22	21/12/22	22/12/22	22/12/22	23/12/22		26 days	
2	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-3, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA.	Nos	1	OTM	PD	GoB	9.60	3.20	Planned Dates									
									Planned Days									
									Actual Dates	8/8/2023	25/08/2	1/9/2022	12/9/2022	12/9/2022	18/09/22		41 days	
3	Recruitment of Manpower (PA cum computer operator & Office Assistants) on outsourcing basis.	LS	LS	OTM	PD	GoB	35.00	8.28	Planned Dates									
									Planned Days									
									Actual Dates	31/01/21	23/02/21	28/02/21	28/02/21	28/02/21	1/3/2021		32 days	
4	Recruitment of Manpower (Office Assistant cum Computer Operator & Driver) on outsourcing basis.	LS	LS	OTM	PD	GoB	19.00	5.76	Planned Dates									
									Planned Days									
									Actual Dates	8/9/2021	30/09/21	30/09/21	30/09/21	30/09/21	30/09/21		22 days	
New Works																		
1	Package-1: Intake and pumping station, Raw water transmission line incl. River crossings by tunnelling, for total pipes linear of 52.8 km, including supply of plants, machineries, materials, equipment etc for the works.	Nos	1	ICB	CCGP	PA (AFD, EIB & KfW) & GoB	503,358.64	11,500.00	Planned Dates					1/9/2024	8/9/2024	22/09/24	477 days	
									Planned Days									
									Actual Dates	30/05/23	21/11/23	2/7/2024						
2	Package-2: WTP and Sludge Treatment Plant for 3 phases including supply, plants, materials, machineries & equipment necessary for the works.	Nos	1	ICB	CCGP	PA (DSIF) & GoB	438,150.00	0.00	Planned Dates	1/10/2024	3/2/2025	15/05/25	10/7/2025	20/07/25	31/07/25	300 days		
									Planned Days									
									Actual Dates									
2	Package 3.1: Primary Distribution including supply of pipes, fittings, materials, machineries & equipment including road restoration charges etc.	Nos	1	ICB	CCGP	PA (AFD & KfW) & GoB	98,500.00	0.00	Planned Dates			31/07/24	10/9/2024	18/9/24	30/09/24	415 days		
									Planned Days									
									Actual Dates	10/8/2023	21/12/23							
2	Package 3.2: Secondary Distribution including supply of pipes, fittings, materials, machineries & equipment including road restoration charges etc.	Nos	1	ICB	CCGP	PA (AFD & KfW) & GoB	52,578.00	0.00	Planned Dates			31/07/24	10/9/2024	18/9/24	30/09/24	415 days		
									Planned Days									
									Actual Dates	10/8/2023	20/12/23							
3	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-2, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA. (Date: 26/12/2023 to 25/06/2024)	Nos	1	OTM	PD	GoB	9.60	4.80	Planned Dates	29/11/24	20/12/24	21/12/24	21/12/24	21/12/24	25/12/24	27 days		
									Planned Days									
									Actual Dates									
4	Procurement of 1 (one) Car on Hire & Rental Basis for Executive Engineer-3, Saidabad Water Treatment Plant Project Phase-3, Dhaka WASA.	Nos	1	OTM	PD	GoB	9.60	6.40	Planned Dates	28/8/2024	17/09/24	25/09/24	25/09/24	25/09/24	30/09/24	34 days		
									Planned Days									
									Actual Dates									

Total = 11,533.24 Lacs

Md. Masud Hossain
28/07/24
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Sub-Assistant Engineer
Saidabad Water Treatment Plant Phase-III
Dhaka WASA.

Towhidul Islam
28.07.24
Towhidul Islam
Assistant Engineer
Saidabad Water Treatment Plant Phase-III
Dhaka WASA

Md. Nafees Imtiaz
28/07/24
Md. Nafees Imtiaz
Executive Engineer
Saidabad Water Treatment Plant Phase-III
Dhaka WASA

Mustafizur Rahman
Mustafizur Rahman
Project Director
Saidabad Water Treatment Plant Phase-III
Dhaka WASA

প্রকৌ. কাজী নূর নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
সেক্টর ডায়ালগ।

ড. মোঃ মিজানুর রহমান
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পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
সেক্টর ডায়ালগ।

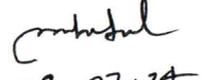
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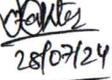
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Financial Year 2024-2025

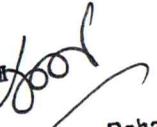
Ministry Local Government, Rural Development & Co-operatives Budget: Development
 Division Local Government Division
 Agency Dhaka Water Supply and Sewerage Authority (DWASA)
 Procuring Entity Name & Code Project Director, SWTPPP-III, DWASA.
 Project/Programme Name Saidabad Water Treatment Plant Project Phase-III (SWTPPP-III) Code: 224041600

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (lakh)	ADP FY 2024-2025 Allocation	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total for Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
PG GOODS:																		
1	Computer-including laptops	L.S	1	LTM	PD	GoB	20.00	10.00	Planned Dates		10/8/2024	2/9/2024	7/9/2024	9/9/2024	10/9/2024	16/09/24		
									Planned Days								36 days	
									Actual Dates									
2	Office Establishment	L.S	1	LTM	PD	GoB	80.00	80.00	Planned Dates		10/8/2024	2/9/2024	7/9/2024	9/9/2024	10/9/2024	16/09/24		
									Planned Days								36 days	
									Actual Dates									
Total = 90.00 Lacs																		


 28/07/24
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 Sub-Assistant Engineer
 Saidabad Water Treatment Plant Phase-III
 Dhaka WASA.


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 Assistant Engineer
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 Executive Engineer
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 Dhaka WASA.


Md. Mustafizur Rahaman
 Project Director
 Saidabad Water Treatment Plant Phase-III
 Dhaka WASA.


 প্রকৌ. কামরুন নাহার লায়লী
 অতিরিক্ত প্রধান প্রকৌশলী
 গবেষণা, পরিকল্পনা ও উন্নয়ন
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ANNUAL PROCUREMENT PLAN
Financial Year 2024-2025

Ministry: Local Government, Rural Development & Co-operatives
 Division: Local Government Division
 Agency: Dhaka Water Supply and Sewerage Authority
 Procuring Entity Name & Code: Project Director, SWTPPP-III, DWASA.
 Project/Programme Name: Saidabad Water Treatment Plant Project Phase-III (SWTPPP-III)
 Budget: Development
 Code: 224041600

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estid. Cost in Tk (lakh)	ADP FY 2024-2025 Allocation	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
Service:																			
Carried Over Services																			
1	Project Management Consultants (PMC) for the management, design, and supervision for design review and supervision of construction for Components 1 & 3 of the Saidabad III Water Treatment Project, comprising intake, raw water pumping station and transmission pipelines and enhancement of the distribution system.	MM	784	QCBS	CCGP	PA (AFD & KfW) & GoB	16,935.51	400.00	Planned Dates										
									Planned Days										
									Actual Dates	15/01/2019	1/3/2020	16/06/2020	8/7/2020	9/9/2020	15/04/2021	23/06/2021	8/7/2021	681 days	
2	Design & Supervision Consultants (DSC) for the management, design, tendering and supervision for design review and supervision of construction for Component 2 of the Saidabad III Water Treatment Project, comprising water treatment plant and sludge treatment plant.	MM	383	QCBS	CCGP	PA (DANIDA) & GoB	11,000.00	300.00	Planned Dates										
									Planned Days										
									Actual Dates	15/01/2019	1/3/2020	16/06/2020	23/7/2020	9/9/2020	19/10/2021	30/01/22	7/3/2022	1147 days	
3	Consulting Services for Preparation and Implementation of Resettlement Policy Framework (RPF) and Resettlement Action Plan (RAP) under SWTTP Phase-III, DWASA.	LS	LS	SSS	MD	GoB	90.77	20.00	Planned Dates										
									Planned Days										
									Actual Dates		30/11/23	10/12/2023	17/1/24	7/2/2024	12/2/2024	15/2/24	15/2/24	77 days	
Total = 720.00 Lacs																			

* QCBS (Quality and Cost Based Selection)

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28/07/24
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Sub-Assistant Engineer
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Dhaka WASA.

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Md. Nafees Intiaz
23.07.24
Md. Nafees Intiaz
Executive Engineer
Saidabad Water Treatment Plant Phase-III
Dhaka WASA

Md. Mostafizur Rahaman
Md. Mostafizur Rahaman
Project Director
Saidabad Water Treatment Plant Phase-III
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Kaihy
28.07.24
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অতিরিক্ত প্রধান প্রকৌসলী
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28/7/2024
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উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
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ব্যবস্থাপনা পরিচালক
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