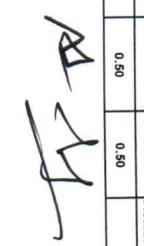




Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated Contract Amount Tk. (in Lacs)	Allocated Amount Tk. (in lac) / Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)	
1	2																			
E		<b>Office Maintenance 01-02-012</b>																		
E-1		Office Maintenance for Imprest TA & Others under SWTP-1.	LS				Revenue	4.00	4.00	Planned Dates	1/7/2024	0	1/7/2024	0	1/7/2024	0	1/7/2024	0	30/06/2025	360
		Sub Total for Office Maintenance						4.00	4.00	Planned Days	0	0	0	0	0	0	0	0	360	360
F		<b>Fuel &amp; Lubricant (vehical) 01-02-013</b>																		
F-1		Fuel & Lubricant (vehical)	LS				Revenue	3.00	3.00	Planned Dates	1/7/2024	0	1/7/2024	0	1/7/2024	0	1/7/2024	0	30/06/2025	360
		Sub Total for Fuel & Lubricant (vehical)						3.00	3.00	Planned Days	0	0	0	0	0	0	0	0	360	360
G		<b>Internet Connection charge 01-02-014</b>																		
		Carried Over Works																		
G-1	W-54	Monthly Internet Bill(July-2024 to June-2025) for 150 Mbps Dedicated line (bandwidth) of SWTP Phase-1 & 2	Lot	1	DPM	MD	Revenue	12.00	12.00	Planned Dates	20/06/2024	20/06/2024	20/06/2024	20/06/2024	20/06/2024	20/06/2024	20/06/2024	27/06/2024	13/11/2024	93
		Sub Total for Internet Connection charge						12.00	12.00	Actual Dates										
H		<b>Printing &amp; Stationary 01-02-016</b>																		
H-1	G-1	Supply of Printing & Stationary goods for SWTP Phase-1	Lot	1	OTM (e-GP)	SE	Revenue	5.00	5.00	Planned Dates	10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/11/2024	30	93	
		Sub Total for Printing & Stationary						5.00	5.00	Actual Dates										
I		<b>Newspaper, Books and Publication 01-02-017</b>																		
I-1	G-2	Supply of different types Books related with plant operation and Maintenance for SWTP Phase-1.	Lot	1	OTM (e-GP)	SE	Revenue	1.00	1.00	Planned Dates	10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/11/2024	30	93	
		Sub Total for Newspaper, Books and Publication						1.00	1.00	Actual Dates										
J		<b>Computer Maintenance 01-02-023</b>																		
J-1		Computer Maintenance for Imprest TA under SWTP-1.	LS				Revenue	1.00	1.00	Planned Dates	1/7/2024	0	1/7/2024	0	1/7/2024	0	1/7/2024	0	30/06/2025	360
		Sub Total for Computer Maintenance						1.00	1.00	Actual Dates										
K		<b>Furniture Maintenance 01-02-024</b>																		
K-1		Repair Maintenance Furniture for SWTP Phase-1	LS				Revenue	0.50	0.50	Planned Dates	1/7/2024	0	1/7/2024	0	1/7/2024	0	1/7/2024	0	30/06/2025	360
		Sub Total for Furniture Maintenance						0.50	0.50	Actual Dates										

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*স্বাক্ষর*  
  
  
  
  
  




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1	2									11	12	13	14	15	16	17	18	19	20
L-13	G-11	Procurement of Air intake fan & related services for Gas Generator Building.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	133
										Actual Dates		0	14	7	7	7	28	90	
L-14	G-12	Procurement of rubber rail & related services.	Lot	1	OTM (e-gp)	DMD (C & M)	Revenue	50.00	50.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
										Actual Dates		0	14	7	7	7	28	180	
L-15	G-13	Supply of different type bearing for Gas Generator.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		0	14	7	7	7	28	90	153
										Actual Dates									
L-16	G-14	Supply of liner & related services.	Lot	1	OTM (e-gp)	DMD (C & M)	Revenue	50.00	50.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
										Actual Dates		0	14	7	7	7	28	180	
L-17	G-15	Supply of coolant, spare parts & related services.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
										Actual Dates		0	14	7	7	7	28	90	
L-18	G-16	Supply of gate valve, non-return valve, butterfly valve for SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
										Actual Dates		0	14	7	7	7	28	180	
L-19	G-17	Procurement of thermostat valve, Jacket water heater & related services.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/01/2025	243
										Actual Dates		0	14	7	7	7	28	180	
L-20	G-18	Supply of spare parts for module interface & module control panel.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/01/2025	153
										Actual Dates		0	14	7	7	7	28	90	
L-21	G-19	Supply of Different type filter, filter mat, & related service for Gas Generator.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
										Actual Dates		0	14	7	7	7	28	90	
L-22	G-20	Procurement of sprinkler head & related services.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
										Actual Dates		0	14	7	7	7	28	180	
L-23	G-21	Supply of self starter & related services	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
										Actual Dates		0	14	7	7	7	28	180	
L-24	G-22	Supply of gas counting flow meter	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
										Actual Dates		0	14	7	7	7	28	90	

*Follow up work pending*  
*for* *AD* *HS* *SR* *SR*

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
L-25	G-23	Supply of IF & CF Card for display monitor.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates Planned Days		15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243
L-26	W-1	Emergency troubleshooting of corrective maintenance for Gas Generator A-1 to A-4.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days		15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243
L-27	uus-1	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	LS		OTM/LT M/DPM	SECE/ DMD/MD	Revenue	50.00	5.31	Planned Dates Planned Days Actual Dates		10/8/2024 0	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	30/06/2025 257	320
M		<b>Total : Sub head- Generator Maintenance (Water &amp; sewage Treatment plant (O &amp; M)) Carried Over Works</b>						<b>644.69</b>	<b>500.00</b>										
M-1	G-61	Supply of Nicocote EN-901 (500 Micron) & Relades services for Clarifier area. (Lot-1) (TID No-879823)	Lot	1	OTM/e-GP	CE	Revenue	19.84	19.84	Planned Dates Planned Days Actual Dates		26/09/2023	10/10/2023	16/10/2023	17/10/2023	18/10/2023	29/10/2023		
M-2	G-62	Supply of Nicocote EN-901 (500 Micron) & Relades services for Clarifier area. (Lot-2) (TID No-879826)	Lot	1	OTM/e-GP	CE	Revenue	19.85	19.85	Planned Dates Planned Days Actual Dates		26/09/2023	10/10/2023	16/10/2023	17/10/2023	18/10/2023	29/10/2023		
M-3	G-63	Supply of Nicocote EN-901 (500 Micron) & Relades services for Clarifier area. (Lot-3) (TID No-879861)	Lot	1	OTM/e-GP	CE	Revenue	19.82	19.82	Planned Dates Planned Days Actual Dates		26/09/2023	10/10/2023	16/10/2023	17/10/2023	18/10/2023	29/10/2023		
M-4	G-64	Supply of Nicocote EN-901 (500 Micron) & Relades services for Clarifier area. (Lot-4) (TID No-879864)	Lot	1	OTM/e-GP	CE	Revenue	19.81	19.81	Planned Dates Planned Days Actual Dates		26/09/2023	10/10/2023	16/10/2023	17/10/2023	18/10/2023	29/10/2023		
M-5	W-43	Construction of Boundary wall with walkway east side of DND Canal at Sarulia. (Group No-5). (TID No-942179)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.37	23.50	Planned Dates Planned Days Actual Dates		1/4/2024	29/04/2024	6/5/2024	12/5/2024	13/5/2024	21/05/2024		
M-6	W-44	Construction of Boundary wall with walkway east side of DND Canal at Sarulia. (Group No-6). (TID-No-942364)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.37	23.50	Planned Dates Planned Days Actual Dates		1/4/2024	29/04/2024	6/5/2024	12/5/2024	13/5/2024	21/05/2024		
M-7	W-45	Construction of Boundary wall with walkway country side of DND Canal at Sarulia. (Group No-7). (TID No-938605)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.37	47.37	Planned Dates Planned Days Actual Dates		1/4/2024	29/04/2024	6/5/2024	12/5/2024	13/5/2024	15/05/2024		
M-8	W-46	Construction of Boundary wall with walkway country side of DND Canal at Sarulia. (Group No-8). (TID No-942404)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.37	23.50	Planned Dates Planned Days Actual Dates		1/4/2024	29/04/2024	6/5/2024	12/5/2024	13/5/2024	19/05/2024		









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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-9	G-31	Supply of Limit level contact switch & related services for Pulsator clarifier vacuum chamber. (TID NO-743149)	Lot	1	OTM (e-gp)	CE	Revenue	14.32	14.32	Planned Dates Planned Days		24/10/2022	9/11/2022	19/12/2022	20/12/2022	22/12/2022	19/01/2023		
M-10	G-44	Supply of Uniform, T-Shirt and related Services for SWTP. (TID No-982315)	Lot	1	OTM (e-gp)	SE	Revenue	9.98	9.98	Planned Dates Planned Days		8/5/2024	23/05/2024						
M-11	G-129	Supply, installation & Commissioning of Exhaust Fan Frame with Motor, Body and Blade for Clarifier at SWTP-1 (TID No-930054)	Lot	1	OTM (e-gp)	CE	Revenue	24.99	24.99	Planned Dates Planned Days		28/12/2023	15/01/2024						
M-12	G-66	Supply of 5 set Flap Valve at RWPS under SWTP. (TID NO-1002093)	Lot	1	OTM (e-gp)	CE	Revenue	23.84	23.84	Planned Dates Planned Days		4/7/2024	21/07/2024						
M-13	W-15	Construction of Motor Cycle Garage at SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days		20/04/2024	5/5/2024						
M-14	G-55	Supplying fitting fixing of roof top Railing at Raw water Pumping Station.	Lot	1	LTM (e-gp)	CE	Revenue	15.67	15.67	Planned Dates Planned Days		5/10/2023	23/10/2023	6/12/2023	10/12/2023	10/12/2023	28/12/2023		
M-15	G-58	Supply of Ultrasonic Level sensor for Raw water Overhead Tank, Sump Tank at SWTP-1. (TID No-1002172)	Lot	1	OTM (e-gp)	CE	Revenue	24.64	24.64	Planned Dates Planned Days		4/7/2024	21/07/2024						
M-16	G-47	Supply of different Type consumable goods and related service for SWTP. (TID No-985021)	Lot	1	OTM (e-gp)	SE	Revenue	6.97	6.97	Planned Dates Planned Days		1/11/2023	16/11/2023	6/12/2023	6/12/2023	12-Oct-23	28/12/2023		
M-17	W-60	Landscaping work in front of operation building premises at SWTP-1.	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	44.80	44.80	Planned Dates Planned Days		10/9/2023	25/09/2023	26/09/2023	9/10/2023	11/10/2023	25/10/2023	15/05/2024	
M-18	G-22	Supply of aluminum sheet & related services for syphon base. (TID No-1001873)	Lot	1	OTM (e-gp)	CE	Revenue	24.13	24.13	Planned Dates Planned Days		4/7/2024	21/07/2024						
M-19	G-39	Supply of pipe fittings & related services for gas line. (TID No-998327)	Lot	1	OTM (e-gp)	CE	Revenue	24.45	24.45	Planned Dates Planned Days		11/6/2024	26/06/2024						
M-20	G-27	Supply of IDMT relay for 11KV HT panel of SWTP-1. (Lot-1)	Lot	1	OTM (e-gp)	CE	Revenue	24.89	24.89	Planned Dates Planned Days		22/01/2024	7/2/2024	25/02/2024	27/02/2024	29/02/2024	29/02/2024		



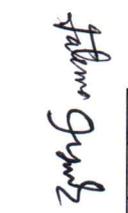








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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-21	G-28	Procurement of different type air conditioner and Related services for treated water pumping station (TID NO-998434)	Lot	1	OTM/(e-gp)	CE	Revenue	24.97	24.97	Planned Dates Planned Days Actual Dates		12/6/2024	3/17/2024						
M-22	G-29	Supply of IDMT relay for 11KV HT panel of SWTFP-1.(Lot-2)	Lot	1	OTM/(e-gp)	CE	Revenue	24.86	24.86	Planned Dates Planned Days Actual Dates		22/01/2024	7/2/2024	25/02/2024	27/02/2024	29/02/2024	29/02/2024		
<b>Work to be done</b>																			
M-23	W-2	Refilling, servicing & painting of different type fire extinguisher cylinder for safety purpose.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	183
M-24	G-24	Supply of different Type consumable goods and related service for SWTFP.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-25	W-3	Cleaning & Repair maintenance of septic tank, Soak well, Inspection pit etc at SWTFP Lot-1	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-26	W-4	Cleaning & Repair maintenance of septic tank, Soak well, Inspection pit etc at SWTFP Lot-2	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	153
M-27	W-5	Repairing, maintenance & servicing with Spare parts of 12.5 Ton capacity Over head crane at SIPS	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	183
M-28	W-6	Repairing, Painting & Maintenance of gear Motor set for SIPS	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-29	W-7	Painting old different type Mechanical Equipments and others of SIPS.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-30	G-25	Supply of Bamboo, Roof & Others and making bamboo fencing at River side of sawdia pump station.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	153
M-31	W-8	Repairing, Maintenance & servicing of Different type air conditioner at SWTFP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	183
M-32	G-26	Supply of different type tree for beautification purpose & Related services at SWTFP-1.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-33	W-9	Cleaning, Inspection and Observation of Pulsator clarifier "A" with Vacuum Chamber.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		15/8/2024 0 0	29/08/2024 14 14	6/9/2024 7 7	13/9/2024 7 7	20/09/2024 7 7	18/10/2024 28 28	18/04/2025 180 180	243
M-34	W-10	Cleaning, Inspection and Observation of Pulsator clarifier "B" with Vacuum Chamber.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-35	W-11	Cleaning, Inspection and Observation of Pulsator clarifier "C" with Vacuum Chamber.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/8/2024 0 0	24/08/2024 14 14	1/9/2024 7 7	8/9/2024 7 7	15/09/2024 7 7	13/10/2024 28 28	13/02/2025 120 120	183
M-36	W-12	Cleaning, Inspection and Observation of Pulsator clarifier "D" with Vacuum Chamber.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-37	G-27	Supply of Safety Equipment for SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		10/8/2024 0 0	24/08/2024 14 14	1/9/2024 7 7	8/9/2024 7 7	15/09/2024 7 7	13/10/2024 28 28	13/04/2025 180 180	243
M-38	W-13	Dredging of DNID Canal at (Ch. 3+960 Km to 3+960 Km = 400.00 m) Under Saidabad Water Treatment plant, Dhaka WASA, Dhaka. (Group No-1)	Lot	1	LTM(e-GP)	MD	Revenue	100.00	100.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-39	W-14	Dredging of DNID Canal at (Ch. 3+960 Km to 4+360 Km = 400.00 m) Under Saidabad Water Treatment plant, Dhaka WASA, Dhaka. (Group No-2)	Lot	1	LTM(e-GP)	MD	Revenue	100.00	100.00	Planned Dates Planned Days Actual Dates		15/8/2024 0 0	29/08/2024 14 14	6/9/2024 7 7	13/9/2024 7 7	20/09/2024 7 7	18/10/2024 28 28	18/04/2025 180 180	243
M-40	W-15	Dredging of DNID Canal at (Ch. 4+360 Km to 4+760 Km = 500.00 m) Under Saidabad Water Treatment plant, Dhaka WASA, Dhaka. (Group No-3)	Lot	1	LTM(e-GP)	MD	Revenue	100.00	100.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-41	W-16	Repair Maintenance of Penstocke Frame at SIPS.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		15/8/2024 0 0	29/08/2024 14 14	6/9/2024 7 7	13/9/2024 7 7	20/09/2024 7 7	18/10/2024 28 28	18/04/2025 180 180	243
M-42	G-28	Supply of Wooden plank and related services for wooden platform at chemical building of SWTP-1	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-43	W-17	Repair Maintenance of Alam dozing pump at Chemical Building SWTP-1, Lot-1	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/8/2024 0 0	24/08/2024 14 14	1/9/2024 7 7	8/9/2024 7 7	15/09/2024 7 7	13/10/2024 28 28	13/02/2025 120 120	183
M-44	W-18	Repair Maintenance of Alam dozing pump at Chemical Building SWTP-1, Lot-2	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153


Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lac)	Allocated Amount Tk. (in lac) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2									11	12	13	14	15	16	17	18	19	20
M-45	G-29	Supply of MS Pipe, flange & Related services for Clarifier at SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-46	W-19	Painting of Railing and others of Clarifier area at SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-47	W-20	Painting of different types Mechanical Equipments and others Clarifier area at SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-48	G-30	Supply of 100 mm gate valve & Related Services for Clarifier sludge extraction system at SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-49	G-31	Supply jip Crane(2ton) & Related service for clarifier at SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-50	G-32	Supply of Different type SS Nut-bolt & Others for clarifier SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-51	G-33	Supply of LED light, motion sensor & related services for SIPS.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-52	W-21	Painting of Alum and Lime storage area (like lower side wall, stair, operator room etc.) of Chemical Building.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-53	W-22	Landscaping work, with Drain Renovation at adjacent to Chemical Building area at SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-54	G-34	Supplying fitting fixing of River Side Railing at Sharada Intake Pumping Station.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-55	G-35	Supply G.I Pipe & Installation of Water Cooling system at Sarada Intak Pumping Station.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-56	W-23	Repairing Maintenance and servicing of IP Camera PABX line & Internet Connectivity system at SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153










Sl no.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contracted Amount Tk. (in Lacs)	Allocated Amount Tk. (in Lacs) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-57	W-24	Construction of Transformer Shade and Repairing Fencing At SIPS	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-58	W-25	Repair Maintenance of different type grass cutting machine at SWTP.	Lot	1	OTM (e-gp)	SE	Revenue	3.00	3.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-59	W-26	Cleaning, Repairing & Maintenance of Alum& Lime Pipe Line, at Chemical Building SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	3.00	3.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-60	W-27	Cleaning and Painting of Alum & Lime dosing Platform of Chemical building Under SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-61	W-28	Repair Maintenance of Conveyor Belt & Chiers of Chemical Building at SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-62	G-36	Supplying fitting fixing of MS Grill & Related Service at sarulia Sluice gate.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-63	W-29	Repair Maintenance of Existing Boundary wall at sarulia.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-64	G-37	Supplying fitting fixing of MS Gate & Related Service at sarulia Sluice gate.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-65	G-38	Supply of cable, light, and relocation of pipe line at Quality control unit room under SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-66	W-30	Repairing maintenance & Painting of 4 nos Overhead Crane at Raw Water Pumping Station, Workshop and Sludge tank.	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	8.00	8.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-67	W-31	Painting, Repairing & maintenance of Different Dia Pipe Line, Pump Motor, Gate Valve at Raw Water Pump House.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-68	W-32	Repairing maintenance & Painting of Sludge Lagoon Chamber 3 nos 5 KW Pump Motor at SWTP-1	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153

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Sl no.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lacs)	Allocated Amount Tk. (in Lacs) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2									11	12	13	14	15	16	17	18	19	20
M-69	W-33	Repairing maintenance & Painting of Sludge Tank 3 nos 11 KW Pump Motor at SWTP-1.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-70	W-34	Repairing maintenance & Painting of Wash water/Recovery Tank 3 nos 9KW Pump Motor at SWTP-1.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-71	G-39	Supply of Hydraulic Oil, Synthetic Gear oil, Mineral oils for SWTP-1	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	183
M-72	G-40	Supply installation of chemical Dosing line at Dividing Chamber in SWTP-1	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-73	W-35	Repairing maintenance & Painting of different type NRV, G.V, ARV etc at Wash Recovery Tank, Sludge Tank, Sludge Lagoon Chamber of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		13/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-74	W-36	Repairing maintenance of air compressor room floor & Related works of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-75	W-37	Repairing maintenance & Servicing of Different type Fire Alarm System Devices at Different Station of SWTP-1.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	183
M-76	W-38	Inspection testing of different dia pipe line of SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-77	W-39	Inspection and Cleaning of Wash Water Recovery Tank.	Lot	1	OTM (e-gp)	SE	Revenue	3.00	3.00	Planned Dates		13/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-78	G-41	Supply of Earthing Cable and Related services for Different station of SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-79	G-42	Supply of Decorative file cabinet, False ceiling with Re-novation Works at Office Building CCP Room of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	183
M-80	G-43	Supply of Different types File cabinet, False ceiling with Re-novation Works at Executive Engineers Office Room of SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153















Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (In Lacs)	Allocated Amount Tk. (In Lacs) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2									11	12	13	14	15	16	17	18	19	20
M-81	G-44	Supply of 5 ton capacity Forklift for smooth carrying of Pump, Motor and others equipment under SWTP-1.	set	1	OTM (e-gp)	MD	Revenue	100.00	100.00	Planned Dates Planned Days Actual Dates		15/8/2024 0 0	29/08/2024 14 14	6/9/2024 7 7	13/9/2024 7 7	20/09/2024 7 7	18/10/2024 28 28	18/04/2025 180 180	243
M-82	G-45	Supply, Installation & Commissioning of 1250 KVA Transformer at RWPS of SWTP-1.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-83	G-46	Supply, Installation & Commissioning of Automated Vehicle Passing System with Personnel Identification at SWTP Main Gate.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates		15/8/2024 0 0	29/08/2024 14 14	6/9/2024 7 7	13/9/2024 7 7	20/09/2024 7 7	18/10/2024 28 28	18/04/2025 180 180	243
M-84	W-40	Repair, Maintenance with Fitting & Fixing of Hydraulic Lifting System for 5 ton capacity Kumatsu Forklift at SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/04/2025 90 90	153
M-85	G-47	Supply of water separator & related services for pneumatic system.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates Planned Days Actual Dates		10/8/2024 0 0	24/08/2024 14 14	1/9/2024 7 7	8/9/2024 7 7	15/09/2024 7 7	13/10/2024 28 28	13/02/2025 180 180	243
M-86	G-48	Supply of Solenoid valve, pilot coil & related services for pneumatic system.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-87	G-49	Supply of Induction motor for cooling tower.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		10/8/2024 0 0	24/08/2024 14 14	1/9/2024 7 7	8/9/2024 7 7	15/09/2024 7 7	13/10/2024 28 28	13/02/2025 120 120	183
M-88	G-50	Procurement of belt, resin, fiber, hardner & related services.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-89	G-51	Supply of spare parts & leakage repairing of Treated water high pressure delivery line.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		13/8/2024 0 0	29/08/2024 14 14	6/9/2024 7 7	13/9/2024 7 7	20/09/2024 7 7	18/10/2024 28 28	18/04/2025 180 180	243
M-90	G-52	Supply of pipe, fittings of Service water line and related works at RAW water pumping station of SWTP-1.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153
M-91	G-53	Supply of pipe, fittings of Service water line and related works at Chemical building of SWTP-1.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		10/8/2024 0 0	24/08/2024 14 14	1/9/2024 7 7	8/9/2024 7 7	15/09/2024 7 7	13/10/2024 28 28	13/02/2025 120 120	183
M-92	G-54	Supply of pipe, fittings of Service water line and related works at Treated Water pumping station of SWTP-1.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 0	24/09/2024 14 14	1/10/2024 7 7	8/10/2024 7 7	15/10/2024 7 7	13/11/2024 28 28	13/02/2025 90 90	153

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Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated Contract Amount Tk.(in Lao)	Allocated Amount Tk.(in Lao) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-93	G-55	Supply of pipe, fittings of Service water line and related works at Operation Building of SWTP-1.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-94	W-41	Ultrasonic inspection of pipe materials & determination of stress-critical pipelines.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-95	G-56	Supply of LED light, motion sensor & related services for syphon gallery.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-96	G-57	Supply of mechanical spare parts & related services for Treated Water pump house.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-97	G-58	Procurement of spare parts & repairing of 22 KW pump motor.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-98	W-42	Cleaning, sand refilling of 12 nos rapid sand filter.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-99	G-59	Supply of electrical spare parts & related services for DB board.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	183
M-100	G-60	Supply of mechanical seal, shaft, bearing oring & related services for booster pump.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-101	G-61	Supply of spare parts & related services for Grid synchronizing system.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
M-102	G-62	Supply of oil pump, Silencer Spare parts & Related Services at SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
M-103	W-43	Painting, Repairing & maintenance of 12 sets siphon & paritization box of SWTP operation building.	set	12	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
M-104	W-44	Inspection & cleaning of Contact Tank & Storage tank -A of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153

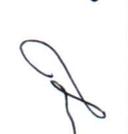


Sl no.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated Contract Amount Tk. (in Lao)	Allocated Amount Tk. (in Lao) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)	
1	2																			
M-105	W-45	Inspection & cleaning of Contact Tank & Storage Tank-B of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243	
										Actual Dates										
										Planned Dates										
										Actual Dates										
M-106	W-46	Supply of lightning Arrester, Surge counter & Related Services under SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153	
										Actual Dates										
M-107	G-63	Supply of Transformer Oil and Related Service of SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	183	
										Actual Dates										
M-108	G-64	Supply of Earthing cable, Lugs, Busbar and Related Service of SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153	
										Actual Dates										
M-109	G-65	Supply of Surge Arrester and Related Service of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243	
										Actual Dates										
M-110	UUS-2	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [ PPR Rule 76/1, 76(1)(Tha),	LS		DPM	SE/CE/ DMD/MD	Revenue	100.00	50.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	30/06/2025	320	
										Actual Dates										
M-111	UUS-3	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [ PPR Rule 81(1),	LS		DPM	CE	Revenue	10.00	10.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243	
										Actual Dates										
M-112	UUS-4	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [ PPR Rule 82(2)	LS		DPM	CE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	30/06/2025	320	
										Actual Dates										
M-113	UUS-5	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	LS		OTM/ULT M/DPM	SE/CE/ DMD/MD	Revenue	500.00	72.30	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	30/06/2025	320	
										Actual Dates										
		<b>Sub-Total : (Water &amp; sewage Treatment plant (O &amp; M))</b>						<b>2,549.31</b>	<b>2,000.00</b>											
<b>N</b>		<b>Flow Meter Maintenance 01-04-014</b>																		
										Planned Dates										
N-1	W-47	Repairing, servicing & maintenance of flow meter at SWTP-1.	Lot		OTM (e-gp)	SE	Revenue	1.00	1.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153	
										Actual Dates										
		<b>Sub Total : Flow Meter Maintenance</b>						<b>1.00</b>	<b>1.00</b>											
<b>0</b>		<b>Vehicle Maintenance 01-04-017</b>																		
										Planned Dates										
O-1	G-66	Supply of Spare Parts & Related Services for different types of Vehicle at SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153	
										Actual Dates										
		<b>Sub Total Vehicle Maintenance</b>						<b>5.00</b>	<b>5.00</b>											

  
 Follow up

SI no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated Contract Amount (K, in Lao)	Allocated Amount (K, in Lao) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)	
1	2																			
P		VFD/Inverter Maintenance			01-04-019															
P-1	G-67	Procurement of VFD Spare Parts & related services.	Lot	1	OTM (e-gp)	CE	Revenue	12.00	12.00	Planned Dates Planned Days Actual Dates		10/9/2024 0 10/9/2024	24/09/2024 14 24/09/2024	1/10/2024 7 1/10/2024	8/10/2024 7 8/10/2024	15/10/2024 7 15/10/2024	13/11/2024 28 13/11/2024	13/02/2025 90 13/05/2025	153	
		Sub Total for VFD/Inverter Maintenance						12.00	12.00											
Q		Spare parts ( Treatment Plant)			01-04-025															
		Carried Over Works																		
Q-1	G-89	Supply of power cable for clarifier under SWTP-1 (Lot-1) (TID No-981004)	Lot	1	OTM (e-Gp)	DMD (O&M)	Revenue	44.63	44.63	Planned Dates Planned Days Actual Dates		5/5/2024 20/05/2024								
Q-2	G-143	Supply of Piston Valve and related Service at SWTP-1. (TID No-998067)	Lot	1	OTM (e-gp)	CE	Revenue	24.73	24.73	Planned Dates Planned Days Actual Dates		11/6/2024 24/09/2024 0	3/7/2024 14 24/09/2024	1/10/2024 7 1/10/2024	8/10/2024 7 8/10/2024	15/10/2024 7 15/10/2024	13/11/2024 28 13/11/2024	13/05/2025 180 13/05/2025	243	
Q-3	G-80	Supply, installation & Commissioning of 180m cable with Cable tray and others all accessories of 150KW pump motor for Raw Water Pumping Station of SWTP-1	Lot	1	OTM (e-gp)	MD	Revenue	79.84	79.84	Planned Dates Planned Days Actual Dates										
		Work to be done																		
Q-4	G-68	Supply & installation , Testing & commissioning of Chemical flow meter for alum dosing measurement	Lot	1	OTM (e-Gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		13/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243	
Q-1	G-69	Supply of Spare of 150KW Capacity Pump Upper Shaft, Lower Shaft, Middle Shaft, Sleeve and Different Types Bearing for Raw Water Pumping Station.	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243	
Q-2	G-70	Supply of Mixture fan set & related service for SWTP-1.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243	
Q-3	G-71	Supply of welding Machine, Gas cutting machine, Mechanical tools and related service at SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243	
Q-4	G-72	Supply of SCADA Control Systems Computer Spare parts under SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243	
Q-5	G-73	Supply, installation & Commissioning of roof top vertical Type exhaust fan with motor for Raw water Pumping Station.	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243	
Q-6	G-74	Supply of 9 KW 3-phase 415V Submersible centrifugal Sludge pump motor for Sludge Tank air SWTP-1	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243	











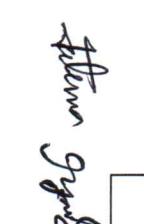
Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lacs)	Allocated Amount Tk. (in Lacs) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Q-7	G-75	Supply of Electrical spare parts & related services for RWPS	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243
Q-8	G-76	Supply different size power cable & Related service under SWTP-1	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Actual Dates Planned Dates Planned Days		15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243
Q-9	G-77	Supply of small pump motor for SWTP-1	Lot	1	OTM (e-gp)	SE	Revenue	6.00	6.00	Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243
Q-10	G-78	Supply installation & commissioning of different type industrial blower fan, pipe, fitting, & related services for Siphon gallery.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Actual Dates Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243
Q-11	G-79	Supply of motorized valve for filter back wash system.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243
Q-12	G-80	Supply of spare parts & related services for relocate of delivery pressure sensor of treated water pumping station.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Actual Dates Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243
Q-13	G-81	Supply of spare parts & related services for CCTV system & PABX system of SWTP Phase-1	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Actual Dates Planned Dates Planned Days		15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243
Q-14	G-82	Supply of Electrical spare parts & related services for SIPS.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Actual Dates Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243
Q-15	G-83	Supply of Power cable & Related Service for clarifier under SWTP-1(Lot-2).	Lot	1	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Actual Dates Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243
Q-16	G-121	Supply & installation & commissioning of Dust Controller for Lime Mixing System.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Actual Dates Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/05/2025 180	243
Q-17	use 6	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/LT M/PM	SE/CE/ DMD/MD	Revenue	100.00	21.00	Actual Dates Planned Dates Planned Days		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	30/05/2025 257	320
R		Sub Total Spares parts (Water & Sewerage)						775.20	696.20										
R		Electricity Bill (Power)																	
R-1		Electricity bill July/2024-June/2025	LS			EE	Revenue	1800.00	1,800.00	Planned Dates Planned Days Actual Dates		1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	30/06/2025 360	360
		Sub-Total: Sub Head : Electricity Bill (Power)						1800.00	1800.00										
S		Chemical																	
		Carried Over Works																	
S-1	G-100	Supply of Re-agent for Water quality test of SWTP Phase-1(lot-1) (TTD NO- 930245)	lot	1	OTM (e-gp)	CE	Revenue	24.49	24.49	Planned Dates Planned Days Actual Dates		1/1/2024	22/01/2024	25/01/2024	28/01/2024	30/01/2024	8/2/2024		

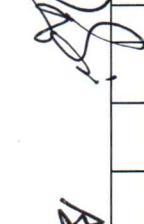
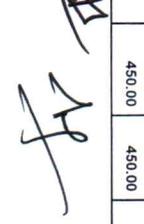
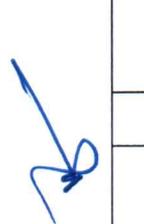







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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
S-2	G-101	Supply of Re-agent for Water quality test of SWTP Phase-1(lot-2) (TID No-978897)	lot	1	OTM (e-gp)	CE	Revenue	24.59	24.59	Planned Dates Planned Days		2/5/2024	20/09/2024	20/05/2024	3/6/2024	4/6/2024	11/6/2024			
S-3	G-102	Supply of Re-agent for Water quality test of SWTP Phase-1(lot-3) (TID No-979291)	lot	1	OTM (e-gp)	CE	Revenue	24.03	24.03	Planned Dates Planned Days		2/5/2024	20/09/2024	20/05/2024	3/6/2024	4/6/2024	23/06/2024			
S-4	G-103	Supply of equipment for Water quality testing of SWTP Phase-1(Lot-1) (TID No-1002044)	lot	1	OTM (e-gp)	CE	Revenue	24.94	24.94	Planned Dates Planned Days		4/7/2024	21/07/2024							
S-5	G-108	Procurement of Chlorination spare parts (Lot-3) of SWTP. (TID No-881755)	lot	1	OTM (e-gp)	CE	Revenue	24.99	24.99	Planned Dates Planned Days		5/10/2023	23/10/2023	26/10/2023	26/10/2023	29/10/2023	2/11/2023			
		<b>Work to be done</b>																		
S-6	G-94	Procurement of cooling water treatment chemical for gas generator cooling water.	lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243	
S-7	G-95	Supply of Different Types Chemical Reagent (Lot-1) /2024-25 for SWTP Phase-1.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/05/2025	243	
S-8	G-96	Supply of Different Types Chemical Reagent (Lot-2) /2024-25 for SWTP Phase-1.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243	
S-9	G-87	Supply of Different Types Chemical Reagent (Lot-3) /2024-25 for SWTP Phase-1.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/05/2025	243	
S-10	G-88	Supply of Sodium hydroxide (NaOH) solution & re-filling of Neutralization tank and related services.	lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243	
S-11	G-89	Supply of 2.0 M Ton Process Chemical (Max Floc-T) & related services (Package -1)/2024-2025 for SWTP-1.	lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/05/2025	243	
S-12	G-90	Supply of 2.0 M Ton Process Chemical (Max Floc-T) & related services (Package -2)/2024-2025 for SWTP-1.	lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/05/2025	243	
S-13	Sub 6	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	LS		OTM/LT M/DM	SE/CE/ DMD/MD	Revenue	211.96	211.96	Planned Dates Planned Days		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	30/06/2025	320	
Total : Sub Head : Chemical								450.00	450.00	Actual Dates		0	14	7	7	7	7	28	257	





Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lacs)	Allocated Amount Tk. (in Lacs) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
T		<b>Fuel for Generator</b>			<b>01-03-003</b>														
		<b>Carried Over Works</b>																	
T-1	G-91	Supply of generator lub oil, Asonic grease & related related services for Gas generator.	Lot	1	LTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
										Planned Days		0	14	7	7	7	28	180	
										Actual Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
T-2	G-92	Supply of Diesel, octane, kerosine & related services.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		0	14	7	7	7	28	90	
										Actual Dates		0	14	7	7	7	28	90	
		<b>Total : Sub Head : Oil and Lubricants</b>						<b>30.00</b>	<b>30.00</b>										
U		<b>Gas Bill</b>			<b>01-03-004</b>														
U-1		Generator gas bill July/2024-June/2025	LS				Revenue	1200.00	1200.00	Planned Dates		1/7/2024	1/7/2024	1/7/2024	1/7/2024	1/7/2024	1/7/2024	30/06/2025	360
										Planned Days		0	0	0	0	0	0	360	360
										Actual Dates									
V		<b>Chlorine system Maintenance 01-04-020</b>																	
V-1	G-112	Supply & Installation , Testing & commissioning of 2 set. chlorine Leakage Detection system for SWTP-1. (TID No-929531)	Set	2	OTM (e-gp)	CE	Revenue	24.99	24.99	Planned Dates		29/12/2023	15/01/2024	25/01/2024	18/02/2024	19/02/2024	4/3/2024		
										Actual Dates									
		<b>Work to be done</b>																	
V-2	W-48	Servicing, maintenance, rearing & painting of chrome cylinder & related works of SWTP phase-1.	Set	2	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		10/8/2024	24/08/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
										Actual Dates		0	14	7	7	7	28	90	
V-3	G-93	Supply of different size PVC pipe , pipe fitting ,flange ,bush , flange type adapter, ss nut bolt & related servicing for chlorination system.	Set	2	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/02/2025	183
										Actual Dates		0	14	7	7	7	28	120	
V-4	G-94	Supply of Automatic Air & oil separator, pneumatic setting device for services of chlorination system upgradation.	lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
										Actual Dates		0	14	7	7	7	28	90	
V-5	W-49	Air compressor screw type Chlorine gas cylinder hydraulic pressure test, thickness test and related works of SWTP Phase-1.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
										Actual Dates		0	14	7	7	7	28	180	
V-6	G-95	Supply of 3 ton Capacity overhead crane for Chlorination Building of SWTP Phase-1.	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	13/02/2025	153
										Actual Dates		0	14	7	7	7	28	90	










SI no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated Contract Amount Tk. (in Lacs)	Allocated Amount Tk. (in Lacs) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
V-1	G-96	Supply of DN15 Ball Valve for Chlorination system of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	10/8/2024 0	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	13/02/2025 120	183	
V-8	G-97	Supply of Vacuum regulator for Chlorination system of SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	10/8/2024 0	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	13/02/2025 120	183	
V-9	G-98	Supply of Differential Pressure Regulator for Chlorination system of SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243	
V-10	G-99	Supply of different size Integral Flanged PVDF Ball Valve for Chlorination system.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	10/8/2024 0	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	13/04/2025 180	243	
V-11	G-100	Supply of Full face Mask, Cartridge and others safety items for chlorine handling of SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	25.00	25.00	Planned Dates Planned Days	10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/02/2025 90	153	
V-12	G-101	Supply of non return valve, header tube & other materials of SWTP-1.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days	15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243	
V-13	W-50	Serviceing maintenance of collapsible Door, chlorination battery-1, Battery-2, & related works of SWTP phase-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	10/8/2024 0	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	13/02/2025 120	183	
V-14	W-51	Repairing & Maintenance with spare parts of overhead Crane for Chlorination system of SWTP Phase-1.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days	10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/02/2025 90	153	
V-15	W-52	Serviceing maintenance reaping of Differential Pressure Regulator for, vacuum regulator & related works of SWTP phase-1.	Lot	1	LTM (e-gp)	SE	Revenue	3.00	3.00	Planned Dates Planned Days	15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243	
V-16	G-102	Supply of 1" Dia Seamless Carbon Steel, Pipe Pipe Fittings, Flange, Clamp, SS Nut bolts for chlorination system of SWTP Phase-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	13/02/2025 90	153	
V-17	G-103	Supply & Installation of Neutralization fan of SWTP.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Planned Days	10/8/2024 0	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	13/02/2025 120	183	
V-18	G-104	Supply of 1" dia J-Type Shut off valve for 1000 Kg capacity chlorine gas cylinder of SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days	10/8/2024 0	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	13/02/2025 120	183	










Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk (in Lac)	Allocated Amount Tk (in lac) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
V-19	G-105	Supply of Double Acting pneumatic Actuator Fitted with chlorine Vail valve of SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days		15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243
V-20	uus-7	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/LT MDDPM	SE/CE/ DMD/ MD	Revenue	7.01	7.01	Planned Dates Planned Days Actual Dates		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	30/05/2025 257	320
W		Sub-Total: Chlorine system Maintenance						360.00	150.00	(+210.00)									
W-1		Entertainment for SWTP Phase-1	LS				Revenue	0.68	0.68	Planned Dates Planned Days Actual Dates		1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	30/06/2025 360	360.00
X		Sub-Total : Entertainment						0.68	0.68										
X-1		Sports, Culture and Welfare for SWTP Phase-1.	LS				Revenue	1.00	1.00	Planned Dates Planned Days Actual Dates		1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	30/06/2025 360	360.00
Y		Sub-Total : Sports, Culture and License Fee 01-02-022						1.00	1.00										
Y-1		License Fee for SWTP Phase-1.	LS				Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	1/7/2024 0	30/06/2025 360	360.00
II		Sub-Total : License Fee Total: Operation Cost Capital Expenditure						5.00 7925.86	5.00 6942.86										
AA		Sub Head : Auto Motion and Digitalization 02-01-007																	
AA-1	G-106	Supply of High Capacity Online UPS System for SCADA Backup power.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates		10/8/2024 0	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	13/04/2025 180	243
AA-2	G-107	Supply of transducer, Level sensors & related services.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Days Actual Dates		15/8/2024 0	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243
AA-3	uus-8	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/LT MDDPM	SE/CE/ DMD/ MD	Revenue	10.12	10.12	Planned Dates Planned Days Actual Dates		10/9/2024 0	24/09/2024 14	1/10/2024 7	8/10/2024 7	15/10/2024 7	13/11/2024 28	30/06/2025 257	320
		Sub-Total : Sub Head : Auto Motion and Digitalization						60.12	60.12										

*Fahima Jannat*  
*golsham*  
*Chabi*  
*ABH*  
*RA*  
*RA*

Sl no.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lacs)	Allocated Amount Tk. (in Lacs) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
AB		<b>SCADA Installation cost 02-01-009</b>																		
		<b>Carried Over Works</b>																		
AB-1	G-116	Supply of different type input output module for filter desk. (TID NO-779817)	Lot	1	OTM (e-gp)	CE	Revenue	13.98	13.98	Planned Dates		19/01/2023	6/2/2023	2/4/2023	03/04/2023	5/4/2023	15/04/2023	20/08/2023		
AB-2	G-129	Supply installation & Commissioning of Exhaust Fan Frame with Motor, Body and Blade for Clarifier at SWTP-1 (TID No- 974212)	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		17/04/2024	2/5/2024							
		<b>Work to be done</b>																		
AB-3	G-107	Supply of server & related services for gas generator monitoring.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243	
AB-4	G-108	Supply of automation spare parts for central SCADA.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243	
AB-5	G-109	Supply of Automation spare parts & related services for 04 nos pulsator Clarifier of SWTP-1	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	0.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243	
AB-6	G-110	Supply of automation spare parts for SWTP-1	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243	
AB-7	G-111	Supply, Installation & Commissioning of SCADA Compatible Chlorine Detection System at T Chamber of SWTP-1.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243	
AB-8	G-112	Supply, Installation & Commissioning of SCADA Compatible Motorized Valve for chlorination system at SWTP-1	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	37.00	37.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243	
AB-9	G-113	Supply of Video wall & related services for SCADA Monitor.	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243	
AB-10	G-114	Supply of Level transducer for rapid sand filter	Lot	1	OTM (e-gp)	CE	Revenue	25.00	0.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243	


Sl no.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lacs)	Allocated Amount Tk. (in Lacs) Financial Year 2024-2025	Time Code for process	Advertise Prequalification (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
AB-11	G-115	Supply of server, interface module & related services for SCADA Control room.	Lot	1	OTM (e-gp)	DMD (OSM)	Revenue	50.00	0.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
AB-12	us-9	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/MLT/MDDP	SE/CE/DMD/MD	Revenue	50.00	4.02	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	30/06/2025	320
		<b>Sub-Total : Sub Head- SCADA Installation cost</b>						<b>395.98</b>	<b>200.00</b>	Actual Dates									
AC		<b>Carried Over Works</b>																	
AC-1	G10	Supply of 150KW/3270m3/hr Vertical lifting pump motor set for Raw Water pumping station at SWTP-1. F # 013/2023	set	1	OTM (e-gp)	MD	Revenue	615.00	615.00	Planned Dates		17/12/2023	1/1/2024	11/1/2024	17/01/2024	22/01/2024	6/2/2024		
		<b>Work to be done</b>																	
AC-2	G-116	Supply Installation & Commissioning of 3 Nos Alum dozing pump at SWTP-1.	nos	3	OTM (e-gp)	MD	Revenue	300.00	0.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
AC-3	G-117	Supply Installation & Commissioning of 4 Nos 1000 mm dia Motorized Valve at SIPS. (Lot-1)	nos	4	OTM (e-gp)	MD	Revenue	360.00	0.00	Planned Dates		15/8/2024	29/08/2024	6/9/2024	13/9/2024	20/09/2024	18/10/2024	18/04/2025	243
AC-4	G-118	Supply Installation & Commissioning of 5 Ton Capacity Electric Over head Crane and related services at RAW water pumping station.	Lot	1	OTM (e-gp)	MD	Revenue	170.00	0.00	Planned Dates		10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
AC-5	us-10	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/MLT/MDDP	SE/CE/DMD/MD	Revenue	50.00	0.00	Planned Dates		10/9/2024	24/09/2024	1/10/2024	8/10/2024	15/10/2024	13/11/2024	30/06/2025	320
		<b>Sub-Total : Sub Head : Pump Purchase</b>						<b>1,495.00</b>	<b>0.00</b>	Actual Dates									
AD		<b>Computer &amp; Accessories 02-01-017</b>																	
AD-1	G-119	Procurement of Desk top/Laptop computer & Accessories under SWTP Operation Division.	nos		OTM (e-gp)	SE	Revenue	2.00	2.00	Planned Dates		1/8/2024	14/08/2024	21/08/2024	28/08/2024	12/9/2024	21/10/2024	21/12/2024	123
		<b>Sub-Total : Sub Head : Computer Purchase</b>						<b>2.00</b>	<b>2.00</b>	Actual Dates									









Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lacs)	Allocated Amount Tk. (in Year 2024-2025)	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	Generator Purchase																	
AE		Carried Over Works																	
AE-1	G-120	Procurement of Spare Parts and related services of 60K maintenance of 1 (One) set 1.4MW GE Jenbacher Gas Generator A-2 of Saidabad Water Treatment Plant Phase-1.	Lot	1	OTM (e-GP)	MD	Revenue	600.00	600.00			10/8/2024	24/08/2024	1/9/2024	8/9/2024	15/09/2024	13/10/2024	13/04/2025	243
		Sub-Total : Sub Head : Generator Purchase						600.00	0.00										
		Total: Capital Cost						1,953.10	262.12										
		Grand Total : (I+II)						9,878.96	7,204.98										

Fulham Journal  
28/7/24 28/07/24

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সংসদ সদস্য  
শ্রীমতী ব্রজেন্দ্রাণী  
সংসদ সদস্য (পল্লীশাসন)  
ঢাকা জেলা।

Mirza Golam Kibria  
Superintending Engineer  
Water & Sewage Treatment Circle  
Dhaka WASA

সংসদ সদস্য  
শ্রীমতী ব্রজেন্দ্রাণী  
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29/7/2024

শ্রীমতী এ.কে.এম. সবিদ উদ্দিন  
(সংসদ সদস্যনা পল্লীশাসন (পল্লীশাসন ও রক্ষণাবেক্ষণ)  
ঢাকা জেলা।

শ্রীমতী এ.কে.এম. সবিদ উদ্দিন  
(সংসদ সদস্যনা পল্লীশাসন  
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শ্রীমতী এ.কে.এম. সবিদ উদ্দিন  
(সংসদ সদস্যনা পল্লীশাসন  
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