

Annual Procurement Plan (APP): Financial Year 2024-2025																	
Ministry: Local Government Rural Development & Co-Operatives																	
Division: Local Government Division																	
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)																	
Procuring Entity (PE)/Authorized Officer: Executive Engineer, Meter Division, Dhaka WASA.																	
Authorized Officer will issue invitation for Tender (IFT), Tender, Document, Notification of Award and Perform Contract Agreement will all activities related to procurement.																	
Serial no.	Package no.	Cost Code:	Description of procurement package	Unit	Quantity	Procurement method & type	Contract approving authority	Est.cost/Contract amount in Tk.(Lakh)	Time code for process	Advertise tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Budget Allocation Serial 14, Cost Code: 01-04-014 Flow Meter Maintenance = 100																	
1	F1	01-04-014 Flow Meter Maintenance	Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-1, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.15	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
2	F2		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-2, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.11	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
3	F3		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.97	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
4	F4		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.98	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
5	F5		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-5, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.00	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
6	F6		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.98	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
7	F7		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-7, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.71	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
8	F8		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-8, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.88	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
9	F9		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-9, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.89	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	
10	F10		Removing Iron dust & necessary Repair/Maintenance of Flow Meter at MODS Zone-10, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.95	Planned Dates 1/9/2024 Planned Days 0	14/09/2024 14	28/09/2024 14	6/10/2024 7	13/10/2024 7	10/11/2024 28	70 days 70	130 days	

  
30.07.2024

শাহ মোমেন মেহেদী হাসান  
উপ-সহকারী প্রকৌশলী  
মিটার বিভাগ  
ঢাকা ওয়াসা।

  
30.07.2024

মোঃ মাহবুব হাসান  
নির্বাহী প্রকৌশলী  
মিটার বিভাগ  
ঢাকা ওয়াসা।

  
30.07.24

মোঃ ইকবাল আহমেদ মজুমদার  
তত্ত্বাবধায়ক প্রকৌশলী (চঃ দাঃ)  
এস.এম.ডব্লিউ.সি সার্কেল,  
ঢাকা ওয়াসা।

  
মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা।

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেক্ষণ)  
ঢাকা ওয়াসা।

  
প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

Serial no.	Package no.	Cost Code:	Description of procurement package	Unit	Quantity	Procurement method & type	Contract approving authority	Est cost/Contract amount in Tk.(Lakh)	Time code for process	Advertise tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of contract	Total time to Contract Signing	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
11	F11	01-04-014 Flow Meter Maintenance	Replace/Re-Installation of flow meter from any sources, projects and MODS Zone 1 & 2 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.95	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days	
										Planned Days	0	14	14	7	7	28	70	
										Actual Dates								
12	F12			Replace/Re-Installation of flow meter from any sources, projects and MODS Zone 3 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.97	Planned Dates	1/9/2024					10/11/2024	45 days	45 days
										Planned Days	0					45		
										Actual Dates								
13	F13			Replace/Re-Installation of flow meter from any sources, projects and MODS Zone 4 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.99	Planned Dates	1/9/2024							
										Planned Days	0							
										Actual Dates								
14	F14		Replace/Re-Installation of flow meter from any sources, projects and MODS Zone 5 & 6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.95	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days	
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
15	F15		Replace/Re-Installation of flow meter from any sources, projects and MODS Zone 6 & 7 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.97	Planned Dates									
									Planned Days									
									Actual Dates									
16	F16		Replace/Re-Installation of flow meter from any sources, projects and MODS Zone 7 & 8 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.96	Planned Dates									
									Planned Days									
									Actual Dates									
17	F17		Replace/Re-Installation of flow meter from any sources, projects and MODS Zone 9 & 10 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.93	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days	
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
18	F18		Replace/Re-Installation of flow meter from any sources, projects and MODS Zone 10 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.98	Planned Dates									
									Planned Days									
									Actual Dates									
19	F19		Unknown Unseen Works/ Goods/ Services (THOK) for any kind of Emergency repair & maintenance			CE / MD		13.68	Planned Dates									
									Planned Days									
									Actual Dates									
<b>Sub Total</b>								<b>100.00</b>										
<b>Budget Allocation Serial 11, Cost Code: 01-04-005 Boundary Wall Maintenance =</b>								<b>5.00</b>										
20	B1	01-04-005	Raising, Plastering, Painting and necessary Repair works of existing Boundary Wall at Meter Division, Segunbagicha, Dhaka.	Lot	1	LTM (e-GP)	CE	5.00	Planned Dates	1/9/2024					10/11/2024	45 days	45 days	
									Planned Days	0					45			
									Actual Dates									
<b>Budget Allocation Serial 12, Cost Code: 01-04-007 Office Building Maintenance =</b>								<b>15.00</b>										
21	O1	01-04-007 Office Building Maintenance	Office Building Repair, Maintenance Works at Meter Division, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.90	Planned Dates	1/9/2024					10/11/2024	45 days	45 days	
										Planned Days	0				45			
										Actual Dates								
22	O2			Repair & Maintenance of Meter Divisional Office Compound, Water & Sewer Line, Segunbagicha, Dhaka.	Lot	1	LTM (e-GP)	CE	4.80	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
23	O3		Necessary Repair, Maintenance Works at Meter Workshop, Meter Division, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.70	Planned Dates									
									Planned Days									
									Actual Dates									
24	O4		Unknown Unseen Works/ Goods/ Services (THOK) for any kind of Emergency repair & maintenance.			CE / MD		0.60	Planned Dates									
									Planned Days									
									Actual Dates									
<b>Sub Total</b>								<b>15.00</b>										

*Shahid*  
30.07.2024  
শাহ মোঃ মেহেদী হাসান  
উপ-সহকারী প্রকৌশলী  
মিটার বিভাগ  
ঢাকা ওয়াশা।

*Maheeb*  
30/07/24  
মোঃ মাহবুব হাসান  
নির্বাহী প্রকৌশলী  
মিটার বিভাগ  
ঢাকা ওয়াশা।

*Maheeb*  
30/07/24  
মোঃ ইকবাল আহমেদ মজুমদার  
জ্যেষ্ঠ প্রকৌশলী (চঃ দাঃ)  
এস.এম.ডব্লিউ. সি সার্কেল,  
ঢাকা ওয়াশা।

*Maheeb*  
মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াশা

*Maheeb*  
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও বরক্ষাবোধ্য)  
ঢাকা ওয়াশা।

*Maheeb*  
প্রকৌঃ তাকসিম এ হান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াশা।

Serial no.	Package no.	Cost Code:	Description of procurement package	Unit	Quantity	Procurement method & type	Contract approving authority	Est.cost/Contract amount in Tk.(Lakh)	Time code for process	Advertise tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of contract	Total time to Contract Signing	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
<b>Budget Allocation Serial 16, Cost Code: 01-04-017 Vehicle Maintenance = 7.00</b>																			
25	V1	01-04-017 Vehicle	Repair, Maintenance of Field Pick up no. Dhaka metro MO-02-2189 & Executive Engineer Pick up no Dhaka metro TA-12-5069.	Lot	1	LTM (e-GP)	CE	5.00	Planned Dates	1/9/2024					10/11/2024	45 days	45 days		
									Planned Days	0					45				
									Actual Dates										
26	V2	01-04-017 Vehicle	Unknown Unseen Works/ Goods/ Services (THOK) for any kind of Emergency repair & maintenance			CE / MD		2.00	Planned Dates										
									Planned Days										
									Actual Dates										
<b>Sub Total</b>									<b>7.00</b>										
<b>Budget Allocation Serial 15, Cost Code: 01-04-015 SCADA Maintenance = 3.71</b>																			
27	S1	01-04-015	SCADA compatible Flow Meters maintenance at Water Pump Stations under MODS Circle-1 & 2 area.	Lot	1	LTM (e-GP)	CE	3.71	Planned Dates	1/9/2024					10/11/2024	70 days	130 days		
<b>Sub Total</b>									<b>3.71</b>										
<b>Budget Allocation Serial 13, Cost Code: 01-04-009 Meter Maintenance = 50</b>																			
28	M1	01-04-009 Meter Maintenance	Cleaning & Servicing of House Connection Water Meter at Different Holding of Revenue Zone 1 & 2 Area, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.97	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days		
										Planned Days	0	14	14	7	7	28	70		
										Actual Dates									
29	M2			Cleaning & Servicing of House Connection Water Meter at Different Holding of Revenue Zone 5 & 7 Area, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.95	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days	
										Planned Days	0	14	14	7	7	28	70		
										Actual Dates									
30	M3			Cleaning & Servicing of House Connection Water Meter at Different Holding of Revenue Zone 3 Area, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.97	Planned Dates	1/9/2024					10/11/2024	45 days	45 days	
										Planned Days	0					45			
										Actual Dates									
31	M4			Cleaning & Servicing of House Connection Water Meter at Different Holding of Revenue Zone 4 Area, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.98	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days	
									Planned Days	0	14	14	7	7	28	70			
									Actual Dates										
32	M5		Cleaning & Servicing of House Connection Water Meter at Different Holding of Revenue Zone 6 Area, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.95	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days		
									Planned Days	0	14	14	7	7	28	70			
									Actual Dates										
33	M6		Cleaning & Servicing of House Connection Water Meter at Different Holding of Revenue Zone 8 & 9 Area, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.93	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days		
									Planned Days	0	14	14	7	7	28	70			
									Actual Dates										
34	M7		Cleaning & Servicing of House Connection Water Meter at Different Holding of Revenue Zone 10 Area, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.97	Planned Dates	1/9/2024	14/09/2024	28/09/2024	6/10/2024	13/10/2024	10/11/2024	70 days	130 days		
									Planned Days	0	14	14	7	7	28	70			
									Actual Dates										
35	M8		Repair, Maintenance & Servicing of 3 nos. Meter Test Bench at Asadgate Meter Workshop, Meter Division, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.95											
36	M9		Grinding Machine, Electrical Drill machine and related repair works with Electrical Wiring at Meter Workshop, Meter Division, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	4.97											
37	M10		Unknown Unseen Works/ Goods/ Services (THOK) for any kind of Emergency repair & maintenance.			CE / MD		5.36	Planned Dates										
									Planned Days										
									Actual Dates										
<b>Sub Total</b>									<b>50.00</b>										
<b>Budget Allocation Serial 03, Cost Code: 01-02-007 Honorium = 1.45</b>																			
38	H1	01-02-007	Honorium for TOC, TEC e-GP.					1.45											
<b>Cost Code: (01-02-002)+(01-02-001)+(01-02-011)+(01-02-013)+(01-02-014)+(01-02-015)+(01-02-016)+(01-02-024)+(01-04-007)+(01-04-009)+(01-04-014)+(01-04-017)+(01-02-023)+(02-01-018)</b>																			
39	THOCK		Divisional Imprest of Meter Division from different Cost Heads like Printing & Stationary, Meter/Flow Meter Repair THOK, Furniture Maintenance & all Other allocated Item Heads for Meter Division.	LS	1	-	-	29.11	Planned Dates										
									Planned Days										
									Actual Dates										
<b>Grand Total 211.27</b>																			

In Words: Two Hundred Eleven Point Two Seven Lakh only.

*Suhadi*  
30.07.2024  
শাহু মোঃ মেহেদী হাসান  
উপ-সহকারী প্রকৌশলী  
মিটার বিভাগ  
ঢাকা ওয়াসা।

*30/07/2024*  
মোঃ মাহবুব হাসান  
নির্বাহী প্রকৌশলী  
মিটার বিভাগ  
ঢাকা ওয়াসা।

*30/07/24*  
মোঃ ইকবাল আহমেদ মজুমদার  
তত্ত্বাবধায়ক প্রকৌশলী (সঃ দাঃ)  
এস.এম.ডব্লিউ. সি সার্কেল,  
ঢাকা ওয়াসা।

*30/07/24*  
মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

*30/7/2024*  
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
উপ-সহকারী প্রকৌশলী (মিটার ও বক্সিং বিভাগ)  
ঢাকা ওয়াসা

*30/7/24*  
প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।