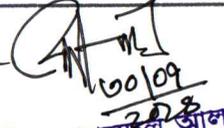
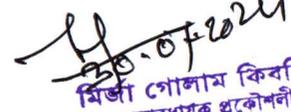


SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
ANNUAL PROCUREMENT PLAN
 Financial Year 2024-25

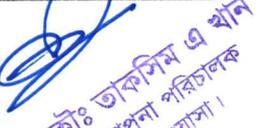
SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Pump procurement																		
1	G1	Procurement of pump & related others for backwash holding tank of SKWP	Lot	1	OTM e-GP	DMD	Rev.	40.000										
									Planned Dates	12/08/24	26/08/24	09/09/24	16/09/24	23/09/24	21/10/24			19/04/25
									Planned Days	0	14	14	7	7	28			180
									Actual Dates									
2	G2	Procurement of utility pump & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000										
									Planned Dates	10/09/24	24/09/24	08/10/24	15/10/24	22/10/24	19/11/24			19/03/25
									Planned Days	0	14	14	7	7	28			120
									Actual Dates									
Capital Expenses: Deep Tube Well construction																		
3	W1	Re-habilitation of DTW under SKWP (T#898536)	Lot	1	OTM e-GP	MD	Rev.	9.000										
									Planned Dates									
									Planned Days									
									Actual Dates	06/11/23	22/11/23	18/12/23	01/02/24	04/02/24	07/02/24	180		05/08/24
4	W2	Re-generation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	48.500										
									Planned Dates	18/08/24	01/09/24	15/09/24	22/09/24	29/09/24	27/10/24			25/04/25
									Planned Days	0	14	14	7	7	28			180
									Actual Dates									
5	W3	Construction of deep tube-wells (DTW) at DTW#1-15 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.000										
									Planned Dates	18/08/24	15/09/24	29/09/24	06/10/24	13/10/24	10/11/24			08/02/25
									Planned Days	0	28	14	7	7	28			90
									Actual Dates									
6	W4	Re-generation of deep tube-wells (DTW) under IRP#2, SKWP	Lot	1	OTM e-GP	MD	Rev.	48.500										
									Planned Dates	16/10/24	30/10/24	13/11/24	20/11/24	27/11/24	25/12/24			23/06/25
									Planned Days	0	14	14	7	7	28			180
									Actual Dates									
7	W5	Re-habilitation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	49.500										
									Planned Dates	18/08/24	01/09/24	15/09/24	22/09/24	29/09/24	27/10/24			25/04/25
									Planned Days	0	14	14	7	7	28			180
									Actual Dates									
8	W6	Construction of deep tube-wells (DTW) at DTW#2-16 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.000										
									Planned Dates	12/09/24	10/10/24	24/10/24	31/10/24	07/11/24	05/12/24			05/03/25
									Planned Days	0	28	14	7	7	28			90
									Actual Dates									
9	W7	Re-habilitation of deep tube-wells (DTW) 1-05 under SKWP	Lot	1	DPM	DMD	Rev.	10.000										
									Planned Dates	11/08/24	25/08/24	08/09/24	15/09/24	22/09/24	20/10/24			19/11/24
									Planned Days	0	14	14	7	7	28			30
									Actual Dates									
10	W8	Construction of deep tube-wells (DTW) at DTW#1-02 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.000										
									Planned Dates	14/10/24	11/11/24	25/11/24	02/12/24	09/12/24	06/01/25			06/04/25
									Planned Days	0	28	14	7	7	28			90
									Actual Dates									
11	W9	Re-habilitation of deep tube-wells (DTW) under IRP#2, SKWP	Lot	1	OTM e-GP	MD	Rev.	49.500										
									Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24			22/06/25
									Planned Days	0	14	14	7	7	28			180
									Actual Dates									
Capital Expenses: Water Line Installation/re-installation																		
12	W10	Water treated sludge remove at IRP-2, Savar-keraniganj well field plant.	Lot	1	DPM	MD	Rev.	4.940										
									Planned Dates									
									Planned Days									
									Actual Dates					20/5/24	21/5/24	26/5/24	30	25/6/24
13	G3	Supply of different type water line fittings & PVC pipe for Savar-Keraniganj Wellfield Plant	Lot	1	DPM	MD	Rev.	9.926										
									Planned Dates									
									Planned Days									
									Actual Dates					21/5/24	21/5/24	23/5/24	30	22/6/24
14	G4	Supply of gate valve & related others for DTW delivery & local water line network of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000										
									Planned Dates	14/08/24	28/08/24	11/09/24	18/09/24	25/09/24	23/10/24			20/02/25
									Planned Days	0	14	14	7	7	28			120
									Actual Dates									
15	W11	Construction of water line with ancillary works of IRP-2 compound, Dhaka WASA.	Lot	1	OTM e-GP	SE	Rev.	10.000										
									Planned Dates	11/08/24	25/08/24	08/09/24	15/09/24	22/09/24	20/10/24			04/12/24
									Planned Days	0	14	14	7	7	28			45
									Actual Dates									

 ৩০/০৯/২৪
 কাজী ইব্রাহিম হোসেন
 সহকারী প্রকৌশলী
 সার্বজনীন গণ ওয়েলফিড প্রকল্প

 ৩০/০৯/২৪
 মাসুদুল আলম
 নির্বাহী প্রকৌশলী
 সার্বজনীন গণ ওয়েলফিড প্রকল্প ঢাকা ওয়াসা।

 ৩০-০৯-২৪
 মিজা গোস্বামী
 তত্ত্বাবধায়ক প্রকৌশলী
 পানি ও পয়ঃ শোধনকার সার্কেল
 ঢাকা ওয়াসা।

 ৩০/০৯/২৪
 এ.কে.এম. সহিদ উদ্দিন
 প্রধান প্রকৌশলী
 উপ-ব্যবস্থাপনা পরিচালক (পকিফান ও ইন্সপেকশন)
 ঢাকা ওয়াসা।


 প্রকৌঃ তাকসিম এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
16	W12	Construction of gate valve chamber for local water line at IRP#1 of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	17/08/24 0 0	31/08/24 14 14	14/09/24 14 14	21/09/24 7 7	28/09/24 7 7	26/10/24 28 28	60	25/12/24	
17	W13	Construction of water line with ancillary works at east,west and north side of IRP-1 compound, Dhaka WASA.	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	19/08/24 0 0	02/09/24 14 14	16/09/24 14 14	23/09/24 7 7	30/09/24 7 7	28/10/24 28 28	45	12/12/24	
18	W14	Re-installation of water line (bridge crossing) near DTW#2-07 IRP#2 area under SKWP	Lot	1	DPM	SE	Rev.	7.000	Planned Dates Planned Days Actual Dates	16/08/24 0 0	30/08/24 14 14	13/09/24 14 14	20/09/24 7 7	27/09/24 7 7	25/10/24 28 28	7	01/11/24	
19	G5	Supply of pipe, fittings & related others equipment for local water line network of SKWP	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates Planned Days Actual Dates	20/08/24 0 0	03/09/24 14 14	17/09/24 14 14	24/09/24 7 7	01/10/24 7 7	29/10/24 28 28	180	27/04/25	
20	W15	Construction of water line with ancillary works at OGR, Field & office front of IRP-1 compound, Dhaka WASA.	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	21/08/24 0 0	04/09/24 14 14	18/09/24 14 14	25/09/24 7 7	02/10/24 7 7	30/10/24 28 28	45	14/12/24	
21	W16	Construction of gate valve chamber for local water line network at IRP#2 of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	22/08/24 0 0	05/09/24 14 14	19/09/24 14 14	26/09/24 7 7	03/10/24 7 7	31/10/24 28 28	60	30/12/24	
Capital Expenses: Automation and Digitalization																		
22	G6	Supply of automation & digitalization related equipment for SCADA system of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.060	Planned Dates Planned Days Actual Dates	25/08/24 0 0	08/09/24 14 14	22/09/24 14 14	29/09/24 7 7	06/10/24 7 7	03/11/24 28 28	180	02/05/25	
23	G7	Supply of radio frequency related spare for communication from IRP#1 to DTW in SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	27/08/24 0 0	10/09/24 14 14	24/09/24 14 14	01/10/24 7 7	08/10/24 7 7	05/11/24 28 28	120	05/03/25	
Capital Expenses: Office Building construction																		
24	W17	Construction of workshop for Electro-Mechanical works in IRP#2 of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	29/08/24 0 0	12/09/24 14 14	26/09/24 14 14	03/10/24 7 7	10/10/24 7 7	07/11/24 28 28	60	06/01/25	
25	W18	Construction of vehicle parking shed in IRP#2 of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	01/09/24 0 0	15/09/24 14 14	29/09/24 14 14	06/10/24 7 7	13/10/24 7 7	10/11/24 28 28	45	25/12/24	
Capital Expenses: SCADA Installation																		
26	G8	Procurement of various spare item for SCADA installation in IRP1 main sub-station of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	01/09/24 0 0	15/09/24 14 14	29/09/24 14 14	06/10/24 7 7	13/10/24 7 7	10/11/24 28 28	90	08/02/25	
27	G9	Procurement of various spare item for SCADA installation in IRP2 main sub-station of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	03/09/24 0 0	17/09/24 14 14	01/10/24 14 14	08/10/24 7 7	15/10/24 7 7	12/11/24 28 28	90	10/02/25	
Capital Expenses: PRV & Flow-meter Purchase																		
28	G10	Procurement of flow meter and related other for delivery line of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	05/09/24 0 0	19/09/24 14 14	03/10/24 14 14	10/10/24 7 7	17/10/24 7 7	14/11/24 28 28	180	13/05/25	
Capital Expenses: VFD Purchase																		
29	G11	Supply of Variable Frequency Drive (VFD) and related others for booster pump of SKWP	Lot	1	OTM e-GP	DMD	Rev.	50.000	Planned Dates Planned Days Actual Dates	08/09/24 0 0	22/09/24 14 14	06/10/24 14 14	13/10/24 7 7	20/10/24 7 7	17/11/24 28 28	180	16/05/25	
30	G12	Supply of Variable Frequency Drive (VFD) and related others for DTWs of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	09/09/24 0 0	23/09/24 14 14	07/10/24 14 14	14/10/24 7 7	21/10/24 7 7	18/11/24 28 28	180	17/05/25	
Capital Expenses: Computer & Accessories																		
31	G13	Supply of computer & related others item for SKWP	Lot	1	DPM	SE	Rev.	2.000	Planned Dates Planned Days Actual Dates	12/09/24 0 0	26/09/24 14 14	10/10/24 14 14	17/10/24 7 7	24/10/24 7 7	21/11/24 28 28	15	06/12/24	

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Capital Expenses: Furniture & Office Equipment																			
32	G14	Supply of furniture & related others office equipment for SKWP	Lot	1	DPM	SE	Rev.	3,000	Planned Dates	10/09/24	24/09/24	08/10/24	15/10/24	22/10/24	19/11/24		19/12/24		
									Planned Days	0	14	14	7	7	28	30			
									Actual Dates										
Operation Expenses: Staff Bus/Rent-a-Car																			
33	G15	Hire of car/microbus for Savar Keraniganj Wellfield Plant (SKWP), DWASA (T#869376).	Lot	1	OTM e-GP	CE	Rev.	11,976	Planned Dates										
									Planned Days										
									Actual Dates	05/09/23	20/9/23	01/10/23	02/10/23	03/10/23	16/10/23	365	14/12/24		
34	G16	Hire of car/microbus for Savar Keraniganj Wellfield Plant (SKWP), DWASA	Lot	1	OTM e-GP	CE	Rev.	12,000	Planned Dates	06/10/24	20/10/24	03/11/24	10/11/24	17/11/24	15/12/24		15/12/25		
									Planned Days	0	14	14	7	7	28	365			
									Actual Dates										
Operation Expenses: Office Maintenance																			
35	W19	Repairing & painting of office building south and east side boundary wall under SKWP	Lot	1	OTM e-GP	DMD	Rev.	10,000	Planned Dates	01/09/24	15/09/24	29/09/24	06/10/24	13/10/24	10/11/24		25/12/24		
									Planned Days	0	14	14	7	7	28	45			
									Actual Dates										
36	W20	Repairing & painting of office building north side boundary wall under SKWP	Lot	1	OTM e-GP	CE	Rev.	5,000	Planned Dates	05/09/24	19/09/24	03/10/24	10/10/24	17/10/24	14/11/24		14/12/24		
									Planned Days	0	14	14	7	7	28	30			
									Actual Dates										
Operation Expenses: Chemical																			
37	G17	Procurement of chemical reagent for laboratory testing of SKWP	Lot	1	OTM e-GP	CE	Rev.	25,000	Planned Dates	05/09/24	19/09/24	03/10/24	10/10/24	17/10/24	14/11/24		13/05/25		
									Planned Days	0	14	14	7	7	28	180			
									Actual Dates										
38	G18	Supply of pest control chemicals and related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10,000	Planned Dates	10/09/24	24/09/24	08/10/24	15/10/24	22/10/24	19/11/24		19/03/25		
									Planned Days	0	14	14	7	7	28	120			
									Actual Dates										
39	G19	Supply of spare for chlorine dosing system & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10,000	Planned Dates	15/09/24	29/09/24	13/10/24	20/10/24	27/10/24	24/11/24		24/03/25		
									Planned Days	0	14	14	7	7	28	120			
									Actual Dates										
Operation Expenses: Water Line Maintenance																			
40	W21	Leakage repair at different places in IRP-1 area of SKWP (T#898321)	Lot	1	OTM e-GP	CE	Rev.	4,479	Planned Dates										
									Planned Days										
									Actual Dates	06/11/23	22/11/23	17/12/23	19/12/23	20/12/23	03/01/24	120	02/05/24		
41	W22	Manhole & cover rising work at different places in IRP-2 area of SKWP (T#898539)	Lot	1	OTM e-GP	CE	Rev.	4,494	Planned Dates										
									Planned Days										
									Actual Dates	20/11/23	05/12/23	17/12/23	19/12/23	20/12/23	02/01/24	120	01/05/24		
42	W23	Re-construction of main transmission water line air release valve chamber at mugrakanda to gabtoli bridge of SKWP	Lot	1	OTM e-GP	SE	Rev.	10,000	Planned Dates	17/09/24	01/10/24	15/10/24	22/10/24	29/10/24	26/11/24		25/01/25		
									Planned Days	0	14	14	7	7	28	60			
									Actual Dates										
43	W24	Construction of DTW delivery water line support column of IRP#1 under SKWP	Lot	1	OTM e-GP	SE	Rev.	10,000	Planned Dates	19/09/24	03/10/24	17/10/24	24/10/24	31/10/24	28/11/24		27/01/25		
									Planned Days	0	14	14	7	7	28	60			
									Actual Dates										
44	W25	Manhole & cover rising work at different places in IRP-1 area of SKWP	Lot	1	OTM e-GP	CE	Rev.	5,000	Planned Dates	21/09/24	05/10/24	19/10/24	26/10/24	02/11/24	30/11/24		30/03/25		
									Planned Days	0	14	14	7	7	28	120			
									Actual Dates										
45	W26	Supply of different spare item & related others for DTW delivery water line maintenance	Lot	1	OTM e-GP	CE	Rev.	25,000	Planned Dates	22/09/24	06/10/24	20/10/24	27/10/24	03/11/24	01/12/24		30/05/25		
									Planned Days	0	14	14	7	7	28	180			
									Actual Dates										
46	W27	Construction of DTW delivery water line support column of IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	10,000	Planned Dates	24/09/24	08/10/24	22/10/24	29/10/24	05/11/24	03/12/24		01/02/25		
									Planned Days	0	14	14	7	7	28	60			
									Actual Dates										
47	W28	Leakage repair at different places in IRP-1 area of SKWP	Lot	1	OTM e-GP	CE	Rev.	5,000	Planned Dates	25/09/24	09/10/24	23/10/24	30/10/24	06/11/24	04/12/24		03/04/25		
									Planned Days	0	14	14	7	7	28	120			
									Actual Dates										

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48	G20	Supply of water line maintenance equipment & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	27/09/24	11/10/24	25/10/24	01/11/24	08/11/24	06/12/24		180		04/06/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
49	W29	Manhole & cover rising work at different places in IRP-2 area of SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	28/09/24	12/10/24	26/10/24	02/11/24	09/11/24	07/12/24		120		06/04/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
50	W30	Leakage repair at different places in IRP-2 area of SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	30/09/24	14/10/24	28/10/24	04/11/24	11/11/24	09/12/24		120		08/04/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
Operation Expenses: Water Pump Maintenance																			
51	W31	Withdrawn & re-installation of DTW pump motor set of IRP#2 under SKWP (T#888543)	Lot	1	OTM e-GP	CE	Rev.	4.495	Planned Dates										
									Planned Days										
									Actual Dates	19/10/23	02/11/23	17/12/23	19/12/23	20/12/23	03/01/24		180		01/07/24
52	W32	Construction of test bed for pump-motor test after repair and maintenance work	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	30/08/24	13/09/24	27/09/24	04/10/24	11/10/24	08/11/24		60		07/01/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
53	W33	Repairing & maintenance work of SCADA system fiber optics network in IRP#1 to IRP#2 for smooth water pump operation	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	28/09/24	12/10/24	26/10/24	02/11/24	09/11/24	07/12/24		30		08/01/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
54	W34	Repairing & maintenance of DTW column pipe under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	30/09/24	14/10/24	28/10/24	04/11/24	11/11/24	09/12/24		30		08/01/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
55	W35	Withdrawn & re-installation of DTW pump motor set of IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	02/10/24	16/10/24	30/10/24	06/11/24	13/11/24	11/12/24		180		09/06/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
56	W36	Yearly servicing and maintenance work of main and secondary sub-stations of SKWP for smooth water pump operation	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	02/10/24	16/10/24	30/10/24	06/11/24	13/11/24	11/12/24		180		09/06/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
57	W37	Repairing, servicing & maintenance of Booster pump-motor set ABC of SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	03/10/24	17/10/24	31/10/24	07/11/24	14/11/24	12/12/24		30		11/01/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
58	W38	Repairing & maintenance of DTW's SCADA system backup UPS of SKWP	Lot	1	DPM	SE	Rev.	3.000	Planned Dates	06/10/24	20/10/24	03/11/24	10/11/24	17/11/24	15/12/24		15		30/12/24
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
59	W39	Servicing and maintenance work of IRP#1 11/0.44 KV pad-mounted DTW sub-stations of SKWP for smooth water pump operation	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	07/10/24	21/10/24	04/11/24	11/11/24	18/11/24	16/12/24		180		14/06/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
60	W40	Repairing, servicing & maintenance of Booster pump-motor set DEF of SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	08/10/24	22/10/24	05/11/24	12/11/24	19/11/24	17/12/24		30		16/01/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
61	W41	Withdrawn & re-installation of DTW pump motor set of IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	10/10/24	24/10/24	07/11/24	14/11/24	21/11/24	19/12/24		180		17/06/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
62	W42	Repairing & maintenance of DTW pump-motor set & related others under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	13/10/24	27/10/24	10/11/24	17/11/24	24/11/24	22/12/24		45		05/02/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
63	W43	Servicing and maintenance work of IRP#2 11/0.44 KV pad-mounted DTW sub-stations of SKWP for smooth water pump operation	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		180		22/06/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										
Operation Expenses: Boundary Wall Maintenance																			
64	W44	Repairing & maintenance of different DTW compound boundary wall at IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	16/10/24	30/10/24	13/11/24	20/11/24	27/11/24	25/12/24		30		24/01/25
									Planned Days	0	14	14	7	7	28				
									Actual Dates										

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65	W45	Painting of different pump stations in IRP#1 including fencing and boundary Wall under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	17/10/24	31/10/24	14/11/24	21/11/24	28/11/24	26/12/24		25/01/25	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
66	W46	Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	20/10/24	03/11/24	17/11/24	24/11/24	01/12/24	29/12/24		28/01/25	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
67	W47	Repairing & maintenance of different DTW compound boundary wall at IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	22/10/24	05/11/24	19/11/24	26/11/24	03/12/24	31/12/24		30/01/25	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
68	G21	Supply & installation of circular barbed wire at different pump stations boundary wall in SKWP	Lot	1	DPM	SE	Rev.	3.000	Planned Dates	24/10/24	07/11/24	21/11/24	28/11/24	05/12/24	02/01/25		01/02/25	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
69	W48	Painting of different pump stations in IRP#2 including fencing and boundary Wall under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	25/10/24	08/11/24	22/11/24	29/11/24	06/12/24	03/01/25		02/02/25	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
70	W49	Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	27/10/24	10/11/24	24/11/24	01/12/24	08/12/24	05/01/25		04/02/25	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
Operation Expenses: Office Building Maintenance																		
71	W50	Maintenance & painting of IRP#2 office building north and west side boundary wall under SKWP	Lot	1	OTM e-GP	DMD	Rev.	10.000	Planned Dates	29/10/24	12/11/24	26/11/24	03/12/24	10/12/24	07/01/25		08/03/25	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
72	W51	Repairing & painting of IRP#2 office building south and east side boundary wall under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	31/10/24	14/11/24	28/11/24	05/12/24	12/12/24	09/01/25		08/02/25	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
Operation Expenses: Generator Maintenance																		
73	G22	Supply of different types of generator filters & related others spare item for SKWP	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates	03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		12/05/25	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
74	G23	Supply of spare for generator maintenance & related others spare item for SKWP	Lot	1	OTM e-GP	SE	Rev.	5.000	Planned Dates	04/11/24	18/11/24	02/12/24	09/12/24	16/12/24	13/01/25		13/04/25	
									Planned Days	0	14	14	7	7	28	90		
									Actual Dates									
75	W52	Sevicing & maintenance work of 1.5 MW main generator set under SKWP	Lot	1	DPM	SE	Rev.	2.000	Planned Dates	05/11/24	19/11/24	03/12/24	10/12/24	17/12/24	14/01/25		21/01/25	
									Planned Days	0	14	14	7	7	28	7		
									Actual Dates									
76	W53	Sevicing & maintenance work of DTW generator set's under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	07/03/25	21/03/25	04/04/25	11/04/25	18/04/25	16/05/25		15/06/25	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
Operation Expenses: Water & Sewage Treatment (O&M)																		
77	W54	Providing daily labors for different cleaning work in IRP's of SKWP (T# 869594)	Lot	1	OTM e-GP	CE	Rev.	4.488	Planned Dates									
									Planned Days									
									Actual Dates	5/9/23	20/9/23	1/10/23	2/10/23	3/10/23	10/9/23	180	4/6/24	
78	W55	Repairing & reinstallation of 100 KVA; 11/0.44 KV existing burned 01 no's transformer at PW 103 in IRP#1 of SKWP, DWASA	Lot	1	DPM	MD	Rev.	2.518	Planned Dates									
									Planned Days									
									Actual Dates				26/10/23	30/10/23	7	08/11/23		
79	W56	Servicing, repairing & maintenance of air-conditioner of SKWP, WDASA	Lot	1	DPM	MD	Rev.	4.967	Planned Dates									
									Planned Days									
									Actual Dates			20/5/24	20/5/24	23/5/24	30	22/8/24		
80	W57	Emergency tree trimming, repair and maintenance of 33KV, 11KV HT Line & various sub-station due to "Cyclone Remal" at SKWP, DWASA	Lot	1	DPM	MD	Rev.	2.987	Planned Dates									
									Planned Days									
									Actual Dates				30/6/24	01/07/24	01/07/24	7	08/07/24	
81	W58	Construction of RCC, Brick work, tiles work & water line with ancillary works in front of office building of IRP-1 compound	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	11/08/24	25/08/24	08/09/24	15/09/24	22/09/24	20/10/24		19/11/24	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									

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82	G24	Supply of goods for repair & maintenance of fiber optic cables & related others for SKWP	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates Planned Days Actual Dates	14/08/24 0	28/08/24 14	11/09/24 14	18/09/24 7	25/09/24 7	23/10/24 28	180	21/04/25	
83	W59	Construction of MS louver, brick work, plaster & painting with ancillary works of IRP 1 compound	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	16/08/24 0	30/08/24 14	13/09/24 14	20/09/24 7	27/09/24 7	25/10/24 28	30	24/11/24	
84	G25	Supply of uniform and related items for officers and field staff of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	17/08/24 0	31/08/24 14	14/09/24 14	21/09/24 7	28/09/24 7	26/10/24 28	90	24/01/25	
85	W60	Repairing & maintenance of 11 KV HT electric power line for Amin Bazar PBS, at IRP#1.	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates Planned Days Actual Dates	19/08/24 0	02/09/24 14	16/09/24 14	23/09/24 7	30/09/24 7	28/10/24 28	30	27/11/24	
86	W61	Construction of security room, toilet with ancillary works at IRP-2, SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	20/08/24 0	03/09/24 14	17/09/24 14	24/09/24 7	01/10/24 7	29/10/24 28	60	28/12/24	
87	G26	Procurement of decorator items for Savar-Keraniganj Wellfield Plant	Lot	1	DPM	SE	Rev.	5.000	Planned Dates Planned Days Actual Dates	21/08/24 0	04/09/24 14	18/09/24 14	25/09/24 7	02/10/24 7	30/10/24 28	7	06/11/24	
88	W62	Construction of epoxy coating on top slab of sedimentation tank at IRP-1, SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	22/08/24 0	05/09/24 14	19/09/24 14	26/09/24 7	03/10/24 7	31/10/24 28	60	30/12/24	
89	G27	Supply of different item for office room renovation of Savar-Keraniganj Wellfield Plant	Lot	1	DPM	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	17/09/24 0	01/10/24 14	15/10/24 14	22/10/24 7	29/10/24 7	26/11/24 28	30	26/12/24	
90	W63	Construction of waiting room with ancillary works for IRP-1, SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	19/09/24 0	03/10/24 14	17/10/24 14	24/10/24 7	31/10/24 7	28/11/24 28	60	27/01/25	
91	W64	Construction of security room, guide wall & Toilet with ancillary works for IRP-1, SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	21/09/24 0	05/10/24 14	19/10/24 14	26/10/24 7	02/11/24 7	30/11/24 28	60	29/01/25	
92	G28	Procurement of logistic support for Savar-Keraniganj Wellfield Plant (SKWP)	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	06/10/24 0	20/10/24 14	03/11/24 14	10/11/24 7	17/11/24 7	15/12/24 28	304	15/10/25	
93	G29	Supply of pressure indicator transmitter (PIT) for repair & maintenance DTW SCADA & related others for SKWP	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates Planned Days Actual Dates	24/09/24 0	08/10/24 14	22/10/24 14	29/10/24 7	05/11/24 7	03/12/24 28	180	01/06/25	
94	W65	Construction of guide wall, earth filling, tree plantation and rain water drain for down area of IRP-2 compound	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates Planned Days Actual Dates	25/09/24 0	09/10/24 14	23/10/24 14	30/10/24 7	06/11/24 7	04/12/24 28	90	04/03/25	
95	G30	Supply of emergency spare parts for 11 & 33 KV HT line maintenance of SKWP	Lot	1	DPM	SE	Rev.	7.000	Planned Dates Planned Days Actual Dates	27/09/24 0	11/10/24 14	25/10/24 14	01/11/24 7	08/11/24 7	06/12/24 28	30	05/01/25	
96	W66	Construction of boundary fencing at north and west side of IRP-1 compound, SKWP	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates Planned Days Actual Dates	28/09/24 0	12/10/24 14	26/10/24 14	02/11/24 7	09/11/24 7	07/12/24 28	90	07/03/25	
97	W67	Repairing & maintenance of 30 KVA & 6 KVA UPS for SCADA control room at IRP#1 & IRP#2	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates Planned Days Actual Dates	30/09/24 0	14/10/24 14	28/10/24 14	04/11/24 7	11/11/24 7	09/12/24 28	30	08/01/25	
98	W68	Construction of approach road with ancillary works for IRP#1 DTW compound under SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	30/08/24 0	13/09/24 14	27/09/24 14	04/10/24 7	11/10/24 7	08/11/24 28	60	07/01/25	
99	W69	Construction of boundary fencing at south and east side of IRP-1 compound, SKWP	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates Planned Days Actual Dates	28/09/24 0	12/10/24 14	26/10/24 14	02/11/24 7	09/11/24 7	07/12/24 28	90	07/03/25	

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100	W70	Extension of boundary wall, barbed wire fencing & painting with ancillary works of east side boundary wall at IRP-1 of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	30/09/24 0 0	14/10/24 14 14	28/10/24 14 14	04/11/24 7 7	11/11/24 7 7	09/12/24 28 28	60 60 60	07/02/25	
101	W71	Re-construction of anser shed sewage system and ancillary works at IRP-2, SKWP	Lot	1	OTM e-GP	SE	Rev.	5.000	Planned Dates Planned Days Actual Dates	02/10/24 0 0	16/10/24 14 14	30/10/24 14 14	06/11/24 7 7	13/11/24 7 7	11/12/24 28 28	30 30 30	10/01/25	
102	G31	Supply of different types of ultrasonic flow meters, level sensors & related others as maintenance spare item for SKWP	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates Planned Days Actual Dates	02/10/24 0 0	16/10/24 14 14	30/10/24 14 14	06/11/24 7 7	13/11/24 7 7	11/12/24 28 28	180 180 180	09/06/25	
103	W72	Re-construction of slope protection, wall, tiles work with electric work ancillary works at field side of IRP-1 compound	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	03/10/24 0 0	17/10/24 14 14	31/10/24 14 14	07/11/24 7 7	14/11/24 7 7	12/12/24 28 28	60 60 60	10/02/25	
104	W73	Re-construction of SKWP manument, RCC work. tiles work and lighting with ancillary works for water fountain of IRP-1 compound	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	06/10/24 0 0	20/10/24 14 14	03/11/24 14 14	10/11/24 7 7	17/11/24 7 7	15/12/24 28 28	30 30 30	14/01/25	
105	G32	Supply of maintenance free battery for Savar-Keraniganj Wellfield Plant	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	07/10/24 0 0	21/10/24 14 14	04/11/24 14 14	11/11/24 7 7	18/11/24 7 7	16/12/24 28 28	60 60 60	14/02/25	
106	W74	Construction of boundary fencing at both side of IRP-1 compound entrance acquired area, SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	08/10/24 0 0	22/10/24 14 14	05/11/24 14 14	12/11/24 7 7	19/11/24 7 7	17/12/24 28 28	60 60 60	15/02/25	
107	W75	Construction of approach road with ancillary works for IRP#2 DTW compound under SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	10/10/24 0 0	24/10/24 14 14	07/11/24 14 14	14/11/24 7 7	21/11/24 7 7	19/12/24 28 28	60 60 60	17/02/25	
108	G33	Supply & installation of nameplate for all DTW's compound and public awarness at different places of SKWP	Lot	1	OTM e-GP	SE	Rev.	5.000	Planned Dates Planned Days Actual Dates	13/10/24 0 0	27/10/24 14 14	10/11/24 14 14	17/11/24 7 7	24/11/24 7 7	22/12/24 28 28	30 30 30	21/01/25	
109	G76	Repairing & maintenance of different civil work at IRP-1 office compound under SKWP	lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates Planned Days Actual Dates	15/10/24 0 0	29/10/24 14 14	12/11/24 14 14	19/11/24 7 7	26/11/24 7 7	24/12/24 28 28	30 30 30	23/01/25	
110	G34	Supply of sports related item & souvenir for SKWP	Lot	1	DPM	SE	Rev.	5.000	Planned Dates Planned Days Actual Dates	16/10/24 0 0	30/10/24 14 14	13/11/24 14 14	20/11/24 7 7	27/11/24 7 7	25/12/24 28 28	30 30 30	24/01/25	
111	W77	Construction of epoxy coating on top slab of sand filter at IRP-1, SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	17/10/24 0 0	31/10/24 14 14	14/11/24 14 14	21/11/24 7 7	28/11/24 7 7	26/12/24 28 28	60 60 60	24/02/25	
112	W78	Repairing & maintenance of 33 KV HT electric power interlink line at RP#1 to IRP#2.	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates Planned Days Actual Dates	20/10/24 0 0	03/11/24 14 14	17/11/24 14 14	24/11/24 7 7	01/12/24 7 7	29/12/24 28 28	30 30 30	28/01/25	
113	W79	Construction of epoxy coating on top slab of Cascade aerator at IRP-1, SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	22/10/24 0 0	05/11/24 14 14	19/11/24 14 14	26/11/24 7 7	03/12/24 7 7	31/12/24 28 28	30 30 30	30/01/25	
114	W80	Sand filling works at different pump stations compound of SKWP area	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates Planned Days Actual Dates	24/10/24 0 0	07/11/24 14 14	21/11/24 14 14	28/11/24 7 7	05/12/24 7 7	02/01/25 28 28	30 30 30	01/02/25	
115	W81	Construction of epoxy coating on top slab of sedimentation tank at IRP-2, SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	25/10/24 0 0	08/11/24 14 14	22/11/24 14 14	29/11/24 7 7	06/12/24 7 7	03/01/25 28 28	60 60 60	04/03/25	
116	W82	Repairing & maintenance of 11 KV HT electric power line for Saver PBS, at IRP#2.	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates Planned Days Actual Dates	27/10/24 0 0	10/11/24 14 14	24/11/24 14 14	01/12/24 7 7	08/12/24 7 7	05/01/25 28 28	30 30 30	04/02/25	
117	W83	Construction of epoxy coating on top slab of sand filter at IRP-2, SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	29/10/24 0 0	12/11/24 14 14	26/11/24 14 14	03/12/24 7 7	10/12/24 7 7	07/01/25 28 28	60 60 60	08/03/25	

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118	W84	Transformer oil test and related others work of DTW's 100 KVA sub-station under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	31/10/24	14/11/24	28/11/24	05/12/24	12/12/24	09/01/25		09/04/25	
									Planned Days	0	14	14	7	7	28		90	
									Actual Dates									
119	W85	Yearly servicing and maintenance work of office building lift and jetting machine of SKWP	Lot	1	DPM	SE	Rev.	3.000	Planned Dates	03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		27/01/25	
									Planned Days	0	14	14	7	7	28		15	
									Actual Dates									
120	W86	Construction of epoxy coating on top slab of Cascade aerator at IRP-2, SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	04/11/24	18/11/24	02/12/24	09/12/24	18/12/24	13/01/25		12/02/25	
									Planned Days	0	14	14	7	7	28		30	
									Actual Dates									
121	G35	Providing daily labors for different cleaning work in IRP's of SKWP	Lot	1	OTM e-GP	SE	Rev.	5.000	Planned Dates	05/11/24	19/11/24	03/12/24	10/12/24	17/12/24	14/01/25		13/07/25	
									Planned Days	0	14	14	7	7	28		180	
									Actual Dates									
122	W87	Servicing, repairing, maintenance & gas filling of air conditioner at office & electrical control room	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	06/11/24	20/11/24	04/12/24	11/12/24	18/12/24	15/01/25		14/02/25	
									Planned Days	0	14	14	7	7	28		30	
									Actual Dates									
123	W88	Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#1 area	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	10/11/24	24/11/24	08/12/24	15/12/24	22/12/24	19/01/25		19/05/25	
									Planned Days	0	14	14	7	7	28		120	
									Actual Dates									
124	W89	Servicing & maintenance of Booster pump-motor set electric panel under SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	12/11/24	26/11/24	10/12/24	17/12/24	24/12/24	21/01/25		20/02/25	
									Planned Days	0	14	14	7	7	28		30	
									Actual Dates									
125	W90	Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#2 area	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	14/11/24	28/11/24	12/12/24	19/12/24	26/12/24	23/01/25		23/05/25	
									Planned Days	0	14	14	7	7	28		120	
									Actual Dates									
126	W91	Repairing & maintenance of lightning arrester system for office compound at IRP#1, IRP#2 & DTW under SKWP	Lot	1	OTM e-GP	DMD	Rev.	10.000	Planned Dates	15/11/24	29/11/24	13/12/24	20/12/24	27/12/24	24/01/25		23/02/25	
									Planned Days	0	14	14	7	7	28		30	
									Actual Dates									
127	G36	Procurement of plants, fertilizer, soil and related others for SKWP.	Lot	1	DPM	SE	Rev.	9.000	Planned Dates	17/11/24	01/12/24	15/12/24	22/12/24	29/12/24	26/01/25		25/02/25	
									Planned Days	0	14	14	7	7	28		30	
									Actual Dates									
128	G92	Repairing & maintenance of ACR, ABS, DS & LBS for 33 KV & 11 KV HT line under SKWP.	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	18/11/24	02/12/24	16/12/24	23/12/24	30/12/24	27/01/25		26/02/25	
									Planned Days	0	14	14	7	7	28		30	
									Actual Dates									
129	G37	Procurement of mechanical tools for mechanical workshop	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	20/11/24	04/12/24	18/12/24	25/12/24	01/01/25	29/01/25		30/03/25	
									Planned Days	0	14	14	7	7	28		60	
									Actual Dates									
130	G38	Development of SCADA reporting system of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	24/11/24	08/12/24	22/12/24	29/12/24	05/01/25	02/02/25		03/05/25	
									Planned Days	0	14	14	7	7	28		90	
									Actual Dates									
Operation Expenses: Flow Meter Maintenance																		
131	G39	Supply of spare for repairing & maintenance of flow meter of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	26/09/24	10/10/24	24/10/24	31/10/24	07/11/24	05/12/24		03/06/25	
									Planned Days	0	14	14	7	7	28		180	
									Actual Dates									
Operation Expenses: SCADA Maintenance																		
132	G40	Supply of electro-automation spare items for SCADA operated chlorination system maintenance of SKWP (T#1000310)	Lot	1	OTM e-GP	SE	Rev.	9.989	Planned Dates	18/08/24	01/09/24	15/09/24	22/09/24	29/09/24	27/10/24		24/02/25	
									Planned Days	0	14	14	7	7	28		120	
									Actual Dates									
133	G41	Procurement of spare parts for different types of machine operated valve actuator's maintenance of SKWP (T#1000311)	Lot	1	OTM e-GP	SE	Rev.	9.995	Planned Dates	18/08/24	01/09/24	15/09/24	22/09/24	29/09/24	27/10/24		24/02/25	
									Planned Days	0	14	14	7	7	28		120	
									Actual Dates									
134	G42	Supply of radio controller, I/O Card & related other field devices for maintenance of SCADA	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	28/09/24	12/10/24	26/10/24	02/11/24	09/11/24	07/12/24		06/04/25	
									Planned Days	0	14	14	7	7	28		120	
									Actual Dates									

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135	G43	Supply of Radio Modem and related others for RTU Panel maintenance in DTWs	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	30/09/24	14/10/24	28/10/24	04/11/24	11/11/24	09/12/24		08/04/25	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
136	W93	Repairing & maintenance of DTWs SCADA RTU Panel of SKWP	Lot	1	DPM	SE	Rev.	3.000	Planned Dates	30/08/24	13/09/24	27/09/24	04/10/24	11/10/24	08/11/24		08/12/24	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
137	G44	Supply of level indicator transmitter (LIT) & related others for DTWs SCADA system maintenance	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates	02/10/24	16/10/24	30/10/24	06/11/24	13/11/24	11/12/24		09/06/25	
									Planned Days	0	14	14	7	7	28	180		
									Actual Dates									
Operation Expenses: Vehicle Maintenance																		
138	W94	Repairing & maintenance of tata pickup under SKWP	Lot	1	OTM e-GP	SE	Rev.	2.000	Planned Dates	19/08/24	02/09/24	16/09/24	23/09/24	30/09/24	28/10/24		27/11/24	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
139	G45	Supply of consumable items for maintenance of crane mounted pickup under SKWP	Lot	1	DPM	SE	Rev.	3.000	Planned Dates	20/08/24	03/09/24	17/09/24	24/09/24	01/10/24	29/10/24		28/12/24	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
Operation Expenses: VFD/Inverter Maintenance																		
140	W95	Repairing & maintenance of DTW variable frequency drive (VFD) with related spare item of SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	19/08/24	02/09/24	16/09/24	23/09/24	30/09/24	28/10/24		27/11/24	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
141	W96	Repairing & maintenance of Booster pump variable frequency drive (VFD) with related spare item of SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	20/08/24	03/09/24	17/09/24	24/09/24	01/10/24	29/10/24		28/11/24	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
142	G46	Supply of spare for repairing & maintenance of variable frequency drive (VFD) of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	21/08/24	04/09/24	18/09/24	25/09/24	02/10/24	30/10/24		28/04/25	
									Planned Days	0	14	14	7	7	28	180		
									Actual Dates									
Operation Expenses: Chlorine System Maintenance																		
143	W97	Repairing & maintenance of chlorine system of SKWP	Lot	1	OTM e-GP	CE	Rev.	5.000	Planned Dates	23/08/24	06/09/24	20/09/24	27/09/24	04/10/24	01/11/24		01/12/24	
									Planned Days	0	14	14	7	7	28	30		
									Actual Dates									
Operation Expenses: Spare Parts (W&STP)																		
144	G47	Procurement of yearly uniform & related others for operation and maintenance staff of SKWP (T#1000309).	Lot	1	OTM e-GP	SE	Rev.	9.987	Planned Dates	18/05/24	01/06/24	15/06/24	22/06/24	29/06/24	27/07/24		25/09/24	
									Planned Days	0	14	14	7	7	28	60		
									Actual Dates									
145	G48	Supply of axial air flow fan and related services for OGR distribution room, IRP#1 of SKWP, DWASA.	Lot	1	DPM	MD	Rev.	9.985	Planned Dates									
									Planned Days									
									Actual Dates			20/5/24	21/5/24	23/5/24	30	22/6/24		
146	G49	Supply of spare parts of SCADA system for IRP#1 & IRP#2 of SKWP, DWASA.	Lot	1	DPM	MD	Rev.	9.985	Planned Dates									
									Planned Days									
									Actual Dates			23/5/24	23/5/24	23/5/24	30	22/6/24		
147	G50	Providing of 200Amps MCCB for maintenance work for IRP#1 & IRP#2 of SKWP, DWASA.	Lot	1	DPM	MD	Rev.	9.810	Planned Dates									
									Planned Days									
									Actual Dates			23/5/24	23/5/24	23/5/24	30	22/6/24		
148	G51	Procurement of goods for optical fiber integration with DTW for the SCADA control and monitoring.	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		22/06/25	
									Planned Days	0	14	14	7	7	28	180		
									Actual Dates									
149	G52	Procurement of goods for safety & maintenance tools and accessories for the CCTV camera, optical fiber network, PLC and SCADA related work	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	16/10/24	30/10/24	13/11/24	20/11/24	27/11/24	25/12/24		24/04/25	
									Planned Days	0	14	14	7	7	28	120		
									Actual Dates									
150	G53	Supply for spare items of 2 no's of 5 MVA Sub-Station at IRP#1 & IRP#2	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates	17/10/24	31/10/24	14/11/24	21/11/24	28/11/24	26/12/24		26/03/25	
									Planned Days	0	14	14	7	7	28	90		
									Actual Dates									

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151	G54	Supply of spare items of 11 KV HT electrical network & related others for IRP#1 of SKWP	Lot	1	OTM e-GP	CE	Rev.	15.000	Planned Dates Planned Days Actual Dates	20/10/24 0 22/10/24	03/11/24 14 05/11/24	17/11/24 14 19/11/24	24/11/24 7 26/11/24	01/12/24 7 03/12/24	29/12/24 28 31/12/24	90	29/03/25	
152	G55	Procurement of transformer oil for DTW's sub-station at IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Rev.	15.000	Planned Dates Planned Days Actual Dates	22/10/24 0 24/10/24	05/11/24 14 07/11/24	19/11/24 14 21/11/24	26/11/24 7 28/11/24	03/12/24 7 05/12/24	31/12/24 28 02/01/25	90	31/03/25	
153	G56	Supply of spare items for main sub station integration with existing SCADA system of SKWP	Lot	1	DPM	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	24/10/24 0 25/10/24	07/11/24 14 08/11/24	21/11/24 14 22/11/24	28/11/24 7 29/11/24	05/12/24 7 06/12/24	02/01/25 28 03/01/25	30	01/02/25	
154	G57	Supply of spare items for 33 KV HT electrical network & related others of SKWP	Lot	1	OTM e-GP	CE	Rev.	15.000	Planned Dates Planned Days Actual Dates	25/10/24 0 27/10/24	08/11/24 14 10/11/24	22/11/24 14 24/11/24	29/11/24 7 01/12/24	08/12/24 7 08/12/24	03/01/25 28 05/01/25	90	03/04/25	
155	G58	Supply & installation of solar system and ancillary spare for sub-station at IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	27/10/24 0 29/10/24	10/11/24 14 12/11/24	24/11/24 14 26/11/24	01/12/24 7 03/12/24	08/12/24 7 10/12/24	05/01/25 28 07/01/25	90	05/04/25	
156	G59	Procurement of safety equipment for operation and maintenance staff of SKWP	Lot	1	OTM e-GP	SE	Rev.	5.000	Planned Dates Planned Days Actual Dates	29/10/24 0 31/10/24	12/11/24 14 14/11/24	26/11/24 14 28/11/24	03/12/24 7 05/12/24	10/12/24 7 12/12/24	07/01/25 28 09/01/25	60	08/03/25	
157	G60	Supply & installation of solar system and ancillary spare for various DTW's at IRP#1	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	31/10/24 0 03/11/24	14/11/24 14 17/11/24	28/11/24 14 01/12/24	05/12/24 7 08/12/24	12/12/24 7 15/12/24	09/01/25 28 12/01/25	90	09/04/25	
158	G61	Supply of extended antenna pole set for DTW & others with related service in SKWP	Lot	1	DPM	SE	Rev.	7.000	Planned Dates Planned Days Actual Dates	03/11/24 0 04/11/24	17/11/24 14 18/11/24	01/12/24 14 02/12/24	08/12/24 7 09/12/24	15/12/24 7 16/12/24	12/01/25 28 13/01/25	30	11/02/25	
159	G62	Supply & installation of solar system and ancillary spare for various DTW's at IRP#2	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	04/11/24 0 05/11/24	18/11/24 14 19/11/24	02/12/24 14 03/12/24	09/12/24 7 10/12/24	16/12/24 7 17/12/24	13/01/25 28 14/01/25	60	14/03/25	
160	G63	Procurement of fiber-optic accessories and related others for IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	05/11/24 0 06/11/24	19/11/24 14 20/11/24	03/12/24 14 04/12/24	10/12/24 7 11/12/24	17/12/24 7 18/12/24	14/01/25 28 15/01/25	90	14/04/25	
161	G64	Supply of electrical sub-station related spare items for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	06/11/24 0 10/11/24	20/11/24 14 24/11/24	04/12/24 14 08/12/24	11/12/24 7 15/12/24	18/12/24 7 22/12/24	15/01/25 28 19/01/25	120	15/05/25	
162	G65	Supply of different types of racks, shelves and cabinets for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	10/11/24 0 12/11/24	24/11/24 14 26/11/24	08/12/24 14 10/12/24	15/12/24 7 17/12/24	22/12/24 7 24/12/24	19/01/25 28 21/01/25	90	19/04/25	
163	G66	Supply of jetting machine, flow transmitter and related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	12/11/24 0 14/11/24	26/11/24 14 28/11/24	10/12/24 14 12/12/24	17/12/24 7 19/12/24	24/12/24 7 26/12/24	21/01/25 28 23/01/25	120	21/05/25	
164	G67	Procurements of VMS system for the CCTV and related others for the IRP1 & IRP2 at SKWP	Lot	1	OTM e-GP	CE	Rev.	20.000	Planned Dates Planned Days Actual Dates	14/11/24 0 15/10/24	28/11/24 14 29/10/24	12/12/24 14 12/11/24	19/12/24 7 19/11/24	26/12/24 7 26/11/24	23/01/25 28 24/12/24	120	23/05/25	
165	G68	Supply of spare for chlorinator & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	15/10/24 0 17/11/24	29/10/24 14 01/12/24	12/11/24 14 15/12/24	19/11/24 7 22/12/24	26/11/24 7 29/12/24	24/12/24 28 26/01/25	180	22/06/25	
166	G69	Procurement of different size SS nut-bolts & rubber gasket for SKWP	Lot	1	OTM e-GP	SE	Rev.	5.000	Planned Dates Planned Days Actual Dates	17/11/24 0 18/11/24	01/12/24 14 02/12/24	15/12/24 14 16/12/24	22/12/24 7 23/12/24	29/12/24 7 30/12/24	26/01/25 28 27/01/25	60	27/03/25	
167	G70	Procurement of spare online UPS for DTW's of IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	18/11/24 0 20/11/24	02/12/24 14 04/12/24	16/12/24 14 18/12/24	23/12/24 7 25/12/24	30/12/24 7 01/01/25	27/01/25 28 29/01/25	90	27/04/25	
168	G71	Supply of different electrical items and related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.000	Planned Dates Planned Days Actual Dates	20/11/24 0 22/11/24	04/12/24 14 06/12/24	18/12/24 14 20/12/24	25/12/24 7 27/12/24	01/01/25 7 03/01/25	29/01/25 28 30/01/25	120	29/05/25	

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature Time for completion of contract
169	G72	Supply of spare for chlorine system & related others for SKWP	Lot	1	OTM e-GP	CE	Rev.	25.000	Planned Dates		20/10/24	03/11/24	17/11/24	24/11/24	01/12/24	29/12/24	27/06/25
									Planned Days		0	14	14	7	7	28	180
									Actual Dates								
Emergency, LS Fund & Direct Procurement																	
Operation Expenses																	
170		Electricity (Production)	L.S	-	-	-	Rev.	1,900.000	Planned Dates								As per requirement
									Planned Days								
									Actual Dates								
171		Fuel & Lubricant (Vehicle & Generator)	L.S	-	-	CE	Rev.	103.000	Planned Dates								As per requirement
									Planned Days								
									Actual Dates								
172		Administrative	L.S	-	-	CE	Rev.	14.550	Planned Dates								As per requirement
									Planned Days								
									Actual Dates								
Operation Expenses: Water & Sewage Treatment (O&M)																	
173		Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement [76(1)(T)]	L.S	-	DPM	CE	Rev.	20.000	Planned Dates								As per requirement
									Planned Days								
									Actual Dates								
174		Procurement by Direct Cash Purchase (sudden emergency equipments, repairing materials, preparation of tender document, photocopy etc.) [81(1)]	L.S	-	-	CE	Rev.	5.000	Planned Dates								As per requirement
									Planned Days								
									Actual Dates								
175		Imprest Fund (Office Maintenance, Repair Works etc.)	L.S	-	-	-	Rev.	8.000	Planned Dates								As per requirement
									Planned Days								
									Actual Dates								
Operation Expenses: Water & Sewage Treatment (O&M)																	
176		Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement	L.S	-	DPM/ LTM/ OTM	MD/ CE	Rev.	20.000	Planned Dates								As per requirement
									Planned Days								
									Actual Dates								
APP 2024-25 Grand Total:								4,155.980									


৩০/৭/২৪

কাজী বিল্লাল হোসেন
সহকারী প্রকৌশলী
সভার কেরানীগঞ্জ ওয়েলফিউন্ড প্ল্যান্ট
ঢাকা ওয়াসা।


৩০/৭/২৪

মাসুদুল আলম
নির্বাহী প্রকৌশলী
সাজর-কেরানীগঞ্জ ওয়েলফিউন্ড প্ল্যান্ট ঢাকা ওয়াসা।


৩০.০৭.২০২৪
মিজানুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী
পানি ও পয়ঃ শোধনাগার সার্কেল
ঢাকা ওয়াসা।


৩০.০৭.২৪
মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেশ্ব)
ঢাকা ওয়াসা।


৩০/৭/২৪
প্রকৌঃ তাকসিম এ হান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।