

ANNUAL PROCURMENT PLAN

Financial Year 2024-25

| Ministry | | Local Government, Rural Development & Co-operatives | | | | | | | | Budget | | | GoB | | | | | | | |
|--|------------|---|------|----------|---------------------------|------------------------------|----------------|------------------------------|---|-----------------------------|------------------|----------------|--|-------------------|-----------------------|---------------------|------------------------|----------------------|---------|--|
| Division | | Local Government Division | | | | | | | | Allocation for | | | ADP for Fiscal year 2024-25: Taka 90393.00 Lakh | | | | | | | |
| Authorised Officer/ Procuring entity name : | | Project Director | | | | | | | | Total expenditure | | | Land Acquisition Project for Construction of Sewage Treatment Plant at Rayerbazar Area (LAPCSTPRA). Code - 224397800 | | | | | | | |
| Agency | | Dhaka WASA | | | | | | | | Project Program Name & Code | | | Land Acquisition Project for Construction of Sewage Treatment Plant at Rayerbazar Area (LAPCSTPRA). Code - 224397800 | | | | | | | |
| | | Authorised Officer will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement. | | | | | | | | | | | As per Appendix C of the procedure for implementation of PPR-08. | | | | | | | |
| Sl. No. | Package No | Description of Procurement Package | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost/Contract Tk (lakh) | Allocation for the Year 2024-25 Tk (lakh) | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in Days) | Remarks | |
| 1 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8.1 | 8.2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| 3211103-Compensation | | | | | | | | | | | | | | | | | | | | |
| 1 | W-02.8 | Compensation (Building & Houses) | Acre | | | | GOB | 10000.00 | 5867.00 | | | | | | | | | | | |
| 3211131-Outsourcing | | | | | | | | | | | | | | | | | | | | |
| 2 | S.03.1 | Salary of Outsourcing Manpower | Nos | L. S | DPM | PD | GOB | 158.00 | 25.00 | Planned Date | | | | | | | | | | |
| | | | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |
| 3255105-Office operations, transportation services, stamps, seals etc | | | | | | | | | | | | | | | | | | | | |
| 3 | CA | Cash Advance for direct cash purchase (Temporary Advance). | L.S | L. S | N/A | PD | GOB | 5.00 | 25.00 | Planned Date | | | | | | | | | | |
| 4 | Imp | Impresst. | L.S | L. S | N/A | PD | GOB | 5.00 | | Planned Date | | | | | | | | | | |
| 5 | S.03.4 | Procurement of transport services for Acquisition for Construction of Sewage Treatment Plant at Rayerbazar Area, DWASA | L.S | L. S | DPM | PD | GOB | 12.00 | | Planned Days | | | | | | | | | | |
| 6 | S.03.5 | Procurement of office operations items such as Manohari, Mobile bill, stamp & seal etc for Acquisition for Construction of Sewage Treatment Plant at Rayerbazar Area DWASA | L.S | L. S | DPM | PD | GOB | 3.00 | | Actual Dates | | | | | | | | | | |
| | | | | | | | | | | Planned Date | | | | | | | | | | |
| | | | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |
| 3211104-Survey | | | | | | | | | | | | | | | | | | | | |
| 7 | W - 02.1 | Survey (Land survey, Demarcation etc.) | L.S | L.S | DPM | PD | GOB | 30.00 | 30.00 | Planned Date | | | | | | | | | | |
| | | | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |
| 4111201- Non-Residential building | | | | | | | | | | | | | | | | | | | | |
| 8 | W - 02.2 | Construction of Non- Residential building (Barbed wire fence with boundary pillars/ Ansar camp) for Acquisition for Construction of Sewage Treatment Plant at Rayerbazar Area, DWASA (Lot-1). | L.S | L.S | OTM e-GP | PD | GOB | 750.00 | 1500.00 | Planned Date | | | | | | | | | | |
| | | | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |
| 9 | W - 02.3 | Construction of Non- Residential building (Ansar camp/ Site office / land acquisition) for Acquisition for Construction of Sewage Treatment Plant at Rayerbazar Area, DWASA (Lot-2). | L.S | L.S | OTM e-GP | PD | GOB | 750.00 | | Planned Date | | | | | | | | | | |
| | | | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |

Hassan

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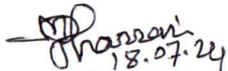
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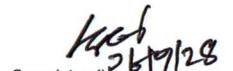
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|---|------------|--|------|----------|---------------------------|------------------------------|----------------|------------------------------|---|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|---------|--------------|
| 1 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8.1 | 8.2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| 4111315-Low capital work | | | | | | | | | | | | | | | | | | | | |
| 10 | W - 02.3 | Low capital work | L.S | L.S | OTM e-GP | PD | GOB | 35.00 | 35.00 | | | | | | | | | | | |
| 4112202-Computers and accessories | | | | | | | | | | | | | | | | | | | | |
| 11 | G-01.1 | Procurement of Computer, Laptop and with related necessary accessories for Acquisition for Construction of Sewage Treatment Plant at Rayerbazar Area, DWASA | Lot | 1 | OTM e-GP | PD | GOB | 12.00 | 12.00 | Planned Date | 3-Aug-24 | 17-Aug-24 | 24-Aug-24 | 31-Aug-24 | 7-Sep-24 | 21-Sep-24 | 30-Sep-24 | | | |
| | | | | | | | | | | Planned Days | 0 | 14 | 7 | 7 | 7 | 14 | 58 | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |
| 4112303-Electrical equipment | | | | | | | | | | | | | | | | | | | | |
| 12 | G-01.1 | Procurement of Electrical equipment such as AC, Fan, cable, multi plug etc and with related necessary accessories for Acquisition for Construction of Sewage Treatment Plant at Rayerbazar Area, DWASA | Lot | 1 | OTM e-GP | PD | GOB | 20.00 | 20.00 | Planned Date | 15-Aug-24 | 29-Aug-24 | 5-Sep-24 | 12-Sep-24 | 19-Sep-24 | 3-Oct-24 | 15-Oct-24 | | | |
| | | | | | | | | | | Planned Days | 0 | 14 | 7 | 7 | 7 | 14 | 61 | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |
| 4112310- Office equipment | | | | | | | | | | | | | | | | | | | | |
| 13 | G-01.2 | Procurement of Photocopier machine, Printer and with related necessary accessories for Acquisition for Construction of Sewage Treatment Plant at Rayerbazar Area, DWASA. | Lot | 1 | OTM e-GP | PD | GOB | 10.00 | 10.00 | Planned Date | 15-Aug-24 | 29-Aug-24 | 5-Sep-24 | 12-Sep-24 | 19-Sep-24 | 3-Oct-24 | 15-Oct-24 | | | |
| | | | | | | | | | | Planned Days | 0 | 14 | 7 | 7 | 7 | 14 | 61 | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |
| 4112314- Furniture | | | | | | | | | | | | | | | | | | | | |
| 14 | G-01.3 | Procurement of Table, Chair, Almira and others for Acquisition for Construction of Sewage Treatment Plant at Rayerbazar Area, DWASA. | Lot | 1 | OTM e-GP | PD | GOB | 10.00 | 10.00 | Planned Date | 5-Aug-24 | 19-Aug-24 | 26-Aug-24 | 2-Sep-24 | 9-Sep-24 | 23-Sep-24 | 15-Oct-24 | | | |
| | | | | | | | | | | Planned Days | 0 | 14 | 7 | 7 | 7 | 14 | 71 | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | | |
| 4141101-Acquisition/Purchase of Land | | | | | | | | | | | | | | | | | | | | |
| 15 | G-01.4 | Acquisition/Purchase of Land | Acre | | | | GOB | 82859.00 | 82859.00 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Total |
| | | | | | | | | | 90393.00 | | | | | | | | | | | |

* (LAPCSTPRA) Land Acquisition Project for Construction of Sewage Treatment Plant at Rayerbazar Area.


Sub-Asst. Engr.
*LAPCSTPRA
Dhaka WASA.


Executive Engr.
*LAPCSTPRA
Dhaka WASA
মোঃ আব্দুল হুসাইন
নির্বাহী প্রকৌশলী
বাহারবাজার এলাকার পয়ঃ শোধনকার
নির্মাণের জন্য ভূমি অধিগ্রহণ প্রকল্প
ঢাকা ওয়াসা।


Superintending Engr.
& Project Director
*LAPCSTPRA, Dhaka WASA.


Addl. Chief Engineer
Dhaka WASA


Deputy Managing Director
RPD
Dhaka WASA


Managing Director
Dhaka WASA
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

মোঃ ফিরোজ আলম প্রকৌঃ কামরুন নাহার লায়লী
অতিরিক্ত প্রধান প্রকৌশলী
অতিরিক্ত প্রধান প্রকৌশলী ও প্রকল্প পরিচালক
বাহারবাজার এলাকার পয়ঃ শোধনকার
নির্মাণের জন্য ভূমি অধিগ্রহণ প্রকল্প
ঢাকা ওয়াসা।
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

ড. মোঃ মিজানুর রহমান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।