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**OFFICE OF THE EXECUTIVE ENGINEER
GENERATOR DIVISION
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN (APP) FY 2025-2026**

Sl. No.	Budget code/ Package No.	Description of Works, Goods and Services	Unit	Qty	Proc. Meth:	Contract Approving Authority	Estimated/ Contract Cost (Taka in Lac)	Expenditure in FY- 2025-26(Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks								
1 (Budget code No 02-01-005 : Source of Fund: Office Building (Capital Expenditure)													Allocated Budget =			90.73		In Lac							
Proposed New Work: (Sl. No 1.1 to 1.4)																									
1.1	OB-1	Construction of Gen-Shed and base of water pump of MODS Zone-1,2, and 3 under Generator Division of Dhaka WASA.	Lot	1	LTM (e-GP)	CE	25.00	25.00									Planned Dates	1-Aug-25	14-Aug-25	21-Aug-25	25-Aug-25	28-Aug-25	1-Sep-25	28-Feb-26	Proposed work
																	Planned Days	0	14	7	4	3	7	180	
																	Actual Dates								
1.2	OB-2	Construction of Gen-Shed and base of water pump of MODS Zone-4,5, and 6 under Generator Division of Dhaka WASA.	Lot	1	LTM (e-GP)	CE	25.00	25.00									Planned Dates	1-Aug-25	14-Aug-25	21-Aug-25	25-Aug-25	28-Aug-25	1-Sep-25	28-Feb-26	Proposed work
																	Planned Days	0	14	7	4	3	7	180	
																	Actual Dates								
1.3	OB-3	Construction of Gen-Shed and base of water pump of MODS Zone-7,8,9 and 10 under Generator Division of Dhaka WASA.	Lot	1	LTM (e-GP)	CE	25.00	25.00									Planned Dates	1-Aug-25	14-Aug-25	21-Aug-25	25-Aug-25	28-Aug-25	1-Sep-25	28-Feb-26	Proposed work
																	Planned Days	0	14	7	4	3	7	180	
																	Actual Dates								
1.4	OB-4	Re-construction of divisional store under generator division at Segunbagicha compound, DWASA.	Lot	1	LTM (e-GP)	CE	15.73	15.73									Planned Dates	1-Aug-25	14-Aug-25	21-Aug-25	25-Aug-25	28-Aug-25	1-Sep-25	28-Feb-26	Proposed work
																	Planned Days	0	14	7	4	3	7	180	
																	Actual Dates								
								Total Tk.=		90.73															
Inwords: Ninety point seven three Lac only																									
2 (Budget code No 02-01-024 : Source of Fund: Generator (Capital Expenditure)													Allocated Budget =			500.00		In Lac							
2.1	Gen set	Procurement of 250 KVA Diesel Generator set for Generator Division, Dhaka WASA	Lot	1	OTM (e-Gp)	MD	500.00	500.00									Planned Dates	1-Aug-25	14-Aug-25	21-Aug-25	25-Aug-25	28-Aug-25	1-Sep-25	28-Feb-26	Proposed work
																	Planned Days	0	14	7	4	3	7	180	
																	Actual Dates								
								Total Tk=		500.00															
Inwords: Five hundred Lac only																									
Operational Expenditure																									
1	01-02-016	Printing and Stationery	LS					1.20																	
2	01-02-002	Entertainment	LS					0.00																	
3	01-02-024	Furniture Maintenance	LS					1.00																	
4	01-02-023	Computer Maintenance	LS					3.00																	
5	01-02-011	Telephone	LS					0.30																	
6	01-02-001	Conveyance	LS					1.03																	
7	01-02-013	Fuel and Lubricant (Vehicles)	LS					15.00																	

Sl. No.	Budget code/ Package No.	Description of Works, Goods and Services	Unit	Qty	Proc. Meth.	Contract Approving Authority	Estimated/ Contract Cost (Taka in Lac)	Expenditure in FY- 2025-26(Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
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8 (Budget Code No 01-04-010 : Source of Fund: Generator Maintenance **Allocated Budget = 422.19 In Lac**

Carried Over Works (Sl No 8.1 to 8.2)																	
Sl. No.	CO (SFT-1)	Description of Works	Unit	Qty	Proc. Meth.	Contract Approving Authority	Estimated/ Contract Cost (Taka in Lac)	Expenditure in FY-2025-26(Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
8.1	CO (SFT-1)	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-1,2,and 7 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	9.49	9.49									Work Running
8.2	CO (SFT-3)	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-5,8,9 and 10 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	9.49	9.49									Work Running
							Sub Total Tk.(A)=	18.98	18.98								

Taka (In Words) : Eighteen point nine eight Lac Only.

Proposed New Works (Sl No 8.3 to 8.13)																	
Sl. No.	Description of Works	Unit	Qty	Proc. Meth.	Contract Approving Authority	Estimated/ Contract Cost (Taka in Lac)	Expenditure in FY-2025-26(Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks	
																	Planned Dates
8.3	Deutz TWS	Trouble shooting, Servicing and Maintenance for 02 (Two) Years of 195 Units 250KVA DEUTZ brand Diesel Generator set at different MODS Zone of Dhaka WASA. (Work order No-2025/33, Date- 15/5/2025)	Nos	390	OTM (e-GP)	MD	344.98	172.50									Work Running
8.4	Non-Deutz TWS	Trouble shooting, Servicing and Maintenance for 01 (one) Year of 200 Units of various brand, various capacity Diesel Generator set at different MODS Zone under Generator Division, Dhaka WASA.(Work order No- 2025/34, Date- 22/5/2025).	Nos	200	OTM (e-GP)	MD	201.26	201.26									Work Running
8.5	OMGG	Operation & Maintenance of Gas Generator 01 (One) power station at Mirpur 10/28, Water Tank Pump house compound under Generator Division, DWASA. (Work order No- 2025/32, Date- 25/3/25)	Lot	1	OTM (e-GP)	MD	29.83	29.83									Work Running
8.6	SFT-1 (New)	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-1,2,and 3 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00									Proposed work
8.7	SFT-2 (New)	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-4,5,and 6 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00									Proposed work

Sl. No.	Budget code/ Package No.	Description of Works, Goods and Services	Unit	Qty	Proc. Meth.	Contract/Approving Authority	Estimated/ Contract Cost (Taka in Lac)	Expenditure in FY- 2025-26(Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks	
8.8	SFT-3 (New)	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-7,8,9, and 10 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00									Proposed work	
									Planned Dates	1-Aug-25	14-Aug-25	21-Aug-25	25-Aug-25	28-Aug-25	1-Sep-25	28-Feb-26		
									Planned Days	0	14	7	4	3	7	180		
									Actual Dates									
8.9	RSB-1	Repair of generator sheds and base in different pump stations of various MODS circle-1 under the generator division of Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00									Proposed work	
									Planned Dates	10-Aug-25	24-Aug-25	1-Sep-25	5-Sep-25	8-Sep-25	15-Sep-25	15-Mar-26		
									Planned Days	0	14	7	4	3	7	180		
									Actual Dates									
8.10	RSB-2	Repair of generator sheds and base in different pump stations of various MODS circle-2 under the generator division of Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00									Proposed work	
									Planned Dates	10-Aug-25	24-Aug-25	1-Sep-25	5-Sep-25	8-Sep-25	15-Sep-25	15-Mar-26		
									Planned Days	0	14	7	4	3	7	180		
									Actual Dates									
8.11	RDP-1	Repairing, Denting, Painting & other related works for various branded Gen-set Chassis & Engine of Different pump stations of MODS Circle-1 under Generator Division, DWASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00									Proposed work	
									Planned Dates	10-Aug-25	24-Aug-25	1-Sep-25	5-Sep-25	8-Sep-25	15-Sep-25	15-Mar-26		
									Planned Days	0	14	7	4	3	7	180		
									Actual Dates									
8.12	RDP-2	Repairing, Denting, Painting & other related works for various branded Gen-set Chassis & Engine of Different pump stations of MODS Circle-2 under Generator Division, DWASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00									Proposed work	
									Planned Dates	10-Aug-25	24-Aug-25	1-Sep-25	5-Sep-25	8-Sep-25	15-Sep-25	15-Mar-26		
									Planned Days	0	14	7	4	3	7	180		
									Actual Dates									
8.13		Allocation for urgent spare parts, maintenance work etc (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under Generator Division.			OTM/ LTM DPM/ RFQ	MD/ CE/ SE	2.00	2.00										
									Planned Dates									
									Planned Days									
									Actual Dates									
							Sub Total Tk. (B) =	403.21										
							Grand Total Tk.(A+B) =	422.19										
Taka (In Words) : Four hundred twenty two point one nine Lac Only.																		
9	01-01-002	Overtime						5.51									Allocated Budget = 5.51 In Lac	
10	01-02-007	Honorarium						2.16									Allocated Budget = 2.16 In Lac	

Sl. No:	Budget code/ Package No:	Description of Works, Goods and Services	Unit	Qty	Proc. Meth:	Contract Approving Authority	Estimated/ Contract Cont (Taka in Lac)	Expenditure in FY- 2025-26(Taka in Lac)	Time Cost	Invoice / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks							
11 (Budget Code No 01-04-024) Source of Fund: Spare Parts (Other than plants)												Allocated Budget = 188.47 In Lac												
Proposed New Work (SL No 11.1 to 11.14)																								
11.1	SP-1	Supplying and fitting fixing of necessary materials for Maintenance of 4k operating hours of Janbacher brand Gas Generator at Mirpur site under Generator Division, DWASA.	Lot	1	OTM (e-GP)	CE	15.00	15.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.2	SP-2	Supply of Spare Parts for Operation & Maintenance of 1MW Janbacher brand Gas Generator Power Plant at Mirpur site under Generator Division, DWASA.	Lot	1	OTM (e-GP)	CE	25.00	25.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.3	SP-3	Supply of necessary Tools, materials and other necessary equipments for Generator Division, DWASA.	Lot	1	OTM (e-GP)	SE	10.00	10.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.4	SP-4	Supply of Spare Parts and necessary materials for 250 KVA DEUTZ Generator sets under Generator Division, DWASA.	Lot	1	OTM (e-GP)	CE	25.00	25.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.5	SP-5	Supply & fitting-fixing necessary materials of 250 TR Mason Cooling Tower and a Cooling tower Pump motor , Cleaning, Servicing, Maintenance material for 01 MW Gas Generator Plant located at Mirpur 10/28, Water Tank Pump house compound under Generator Division, DWASA.	Lot	1	OTM (e-GP)	CE	12.00	12.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.6	EOH-1	Providing & fitting fixing of spare parts for Engine overhauling of Cummins brand generator set under generator division, Dhaka WASA	Lot	1	OTM (e-GP)	CE	25.00	25.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.7	EOH-2	Providing & fitting fixing of spare parts for Engine overhauling of Volvo Penta brand generator set under generator division, Dhaka WASA	Lot	1	OTM (e-GP)	CE	25.00	25.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.8	SP-6	Procurement of different types of filter of different brand generator set under generator division,DWASA	Lot	1	OTM (e-Gp)	CE	15.00	15.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.9	SP-7	Procurement of different types of filter of Agreotech brand generator set under generator division,DWASA	Lot	1	OTM (e-Gp)	CE	15.00	15.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								
11.10	SP-8	Procurement of Consumable items for office maintenance and different types of materials for sub store under generator division,DWASA	Lot	1	OTM (e-Gp)	SE	8.00	8.00								Planned Dates	15-Aug-25	30-Aug-25	7-Sep-25	11-Sep-25	14-Sep-25	21-Sep-25	20-Mar-26	Proposed work
																Planned Days	0	14	7	4	3	7	180	
																Actual Dates								

Sl. No.	Budget code/ Package No.	Description of Works, Goods and Services	Unit	Qty	Proc. Meth.	Contract Approving Authority	Estimated Contract Cost (Taka in Lac)	Expenditure in FY- 2025-26 (Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
11.11	EOH-3	Providing & fitting fixing of spare parts for Engine overhauling of Iveco/Volvo mason brand generator set under generator division, Dhaka WASA	Lot	1	OTM (e-GP)	SE	10.00	10.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 14	30-Aug-25 7 14	7-Sep-25 4 3	11-Sep-25 3 7	14-Sep-25 7 180	21-Sep-25 7 180	20-Mar-26	Proposed work
11.12	SP-9	Procurement of control module, AVR circuit, battery charger, AC pump head etc. for Agreotech brand (Deutz Engine) generator set under generator division, DWASA	Lot	1	OTM (e-GP)	CE	10.00	10.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 14	30-Aug-25 7 14	7-Sep-25 4 3	11-Sep-25 3 7	14-Sep-25 7 180	21-Sep-25 7 180	20-Mar-26	Proposed work
11.13	MG-01	Supply of MS trolley for converting fixed generator into mobile generator.	Lot	1	OTM (e-GP)	CE	15.00	15.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 14	30-Aug-25 7 14	7-Sep-25 4 3	11-Sep-25 3 7	14-Sep-25 7 180	21-Sep-25 7 180	20-Mar-26	Proposed work
11.14	SP-10	Procurement of speed control unit, AVR, self starter, dyonamo, AC pump etc. for various brand generator set under generator division, DWASA	Lot	1	OTM (e-GP)	SE	10.00	10.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 14	30-Aug-25 7 14	7-Sep-25 4 3	11-Sep-25 3 7	14-Sep-25 7 180	21-Sep-25 7 180	20-Mar-26	Proposed work
11.15		Allocation for urgent sapre parts, maintenance work etc (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under Generator Division.			OTM/ LTM/ DPM/ RFQ	MD/ CE/SE	7.00	7.00	Planned Dates Planned Days Actual Dates								
							Total Tk.=	188.47									

Taka(In words): One hundred eighty eight point four seven Lac Only.

12 (Budget Code No 01-04-017) Source of Fund: Vehicle maintenance

Allocated Budget = 7.32 In Lac

Proposed New Work: (SL No 12.1 to 12.2)

12.1	TM-1	Repair and maintenance of Dhaka Metro-Tha-11-9471, Dhaka metro-Gha-13-2540 and Dhaka metro Tha-11-9680. under Generator Division, DWASA.	Lot	1	OTM (e-GP)	DMD	7.00	7.00	Planned Dates Planned Days Actual Dates	10-Aug-25 0 14	24-Aug-25 7 14	1-Sep-25 4 3	5-Sep-25 3 7	8-Sep-25 7 180	15-Sep-25 7 180	15-Mar-26	Proposed work
12.2		Allocation for urgent sapre parts, maintenance work etc (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under Generator Division.			OTM/ LTM/ DPM/ RFQ	MD/ CE/SE	0.32	0.32	Planned Dates Planned Days Actual Dates								
							Total Tk.=	7.32									
13	01-03-003	Fuel for Generator						60.00	Allocated Budget = 60 Lac								
14	01-03-002	Electricity (Power)						5.00	Allocated Budget = 5.00 Lac								

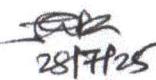
Sl. No.	Budget code/ Package No.	Description of Works, Goods and Services	Unit	Qty	Proc. Meth:	Contract Approving Authority	Estimated/ Contract Cost (Taka in Lac)	Expenditure in FY- 2025-26(Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
15		(Budget Code No 01-02-012) Source of Fund: Office maintenance															Allocated Budget = 30.00 Lac
Proposed New Work: (Sl. No 15.1 to 15.11)																	
15.1	OM-1	Renovation of office rooms including necessary works under generator division of segunbagicha office compound,DWASA	Lot	1	LTM (e-Gp)	DMD	10.00	10.00	Planned Dates Planned Days	10-Aug-25 0	24-Aug-25 14	1-Sep-25 7	5-Sep-25 4	8-Sep-25 3	15-Sep-25 7	15-Mar-26 180	Proposed work
									Actual Dates								
15.2	OM-2	Painting and others necessary works of office building,main gate,stair,collapsible gate,shade,etc	Lot	1	LTM (e-Gp)	CE	5.00	5.00	Planned Dates Planned Days	10-Aug-25 0	24-Aug-25 14	1-Sep-25 7	5-Sep-25 4	8-Sep-25 3	15-Sep-25 7	15-Mar-26 180	Proposed work
									Actual Dates								
15.3	OM-3	Repair of boundary wall,floor,Lobby, drain and others necessary works inside of segunbagicha office compound under generator division,DWASA	Lot	1	LTM (e-Gp)	DMD	8.50	8.50	Planned Dates Planned Days	10-Aug-25 0	24-Aug-25 14	1-Sep-25 7	5-Sep-25 4	8-Sep-25 3	15-Sep-25 7	15-Mar-26 180	Proposed work
									Actual Dates								
15.4	OM-4	Periodical internal drainage network cleaning & whole compound cleaning under generator division, DWASA	Lot	1	LTM (e-Gp)	CE	5.00	5.00	Planned Dates Planned Days	10-Aug-25 0	24-Aug-25 14	1-Sep-25 7	5-Sep-25 4	8-Sep-25 3	15-Sep-25 7	15-Mar-26 180	Proposed work
									Actual Dates								
15.5	OM-5	Re-arrangement of electric wiring and other necessary works of Segunbagicha Office Building under Generator Division,Dhaka WASA	Lot	1	LTM (e-Gp)	CE	5.00	5.00	Planned Dates Planned Days	10-Aug-25 0	24-Aug-25 14	1-Sep-25 7	5-Sep-25 4	8-Sep-25 3	15-Sep-25 7	15-Mar-26 180	Proposed work
									Actual Dates								
15.6	OM-6	Repair and other necessary works of tin shed office building under generator division, DWASA	Lot	1	LTM (e-Gp)	DMD	10.00	10.00	Planned Dates Planned Days	10-Aug-25 0	24-Aug-25 14	1-Sep-25 7	5-Sep-25 4	8-Sep-25 3	15-Sep-25 7	15-Mar-26 180	Proposed work
									Actual Dates								
15.7	OM-7	Renovation of floor,ceiling,toilet and other necessary works of office building under generator division, DWASA	Lot	1	LTM (e-Gp)	DMD	10.00	10.00	Planned Dates Planned Days	10-Aug-25 0	24-Aug-25 14	1-Sep-25 7	5-Sep-25 4	8-Sep-25 3	15-Sep-25 7	15-Mar-26 180	Proposed work
									Actual Dates								
15.8	OM-8	Repair of septic tank including necessary works inside office compound of generator division, DWASA	Lot	1	LTM (e-Gp)	SE	3.00	3.00	Planned Dates Planned Days	10-Aug-25 0	24-Aug-25 14	1-Sep-25 7	5-Sep-25 4	8-Sep-25 3	15-Sep-25 7	15-Mar-26 180	Proposed work
									Actual Dates								

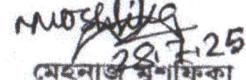


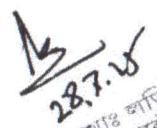
Sl. No.	Budget code/ Package No.	Description of Works, Goods and Services	Unit	Qty	Proc. Meth:	Contract Approving Authority	Estimated/ Contract Cost (Taka in Lac)	Expenditure in FY- 2025-26(Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
15.9	OM-9	Repair of office building & surrounding area of garden and other necessary works under generator division,DWASA	Lot	1	LTM (e-GP)	CE	15.00	15.00	Planned Dates Planned Days Actual Dates	10-Aug-25 0 14	24-Aug-25 14 14	1-Sep-25 7 7	5-Sep-25 4 4	8-Sep-25 3 3	15-Sep-25 7 7	15-Mar-26 180 180	Proposed work
15.10		Allocation for urgent spare parts, maintenance works etc (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under Generator Division.DWASA			OTM/ LTM DPM/ RFQ	MD/ CE/SE	1.50	1.50	Planned Dates Planned Days Actual Dates								
							Total Tk=	30.00									
Inwards: Thirty Lac only																	

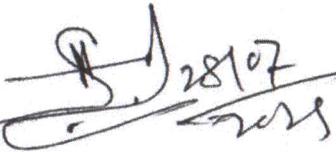
Summary		
Budget Code No	Name of head (Capital Expenditure)	Budget allocation (In Lac)
02-01-005	Office Building	90.73
02-01-024	Generator	500.00
Sub-Total (Capex) Part-A =		590.73
Name of head (Operation Expenditure)		
01-02-016	Printing and Stationary	1.20
01-02-002	Entertainment	0.00
01-02-024	Furniture Maintenance	1.00
01-02-023	Computer Maintenance	3.00
01-02-011	Telephone	0.30
01-02-001	Conveyance	1.03
01-02-013	Fuel and Lubricant (Vehicles)	15.00
01-04-010	Generator Maintenance	422.19
01-01-002	Overtime	5.51
01-02-007	Honorarium	2.16
01-04-024	Spare Parts (Other then plants)	188.47
01-04-017	Vehicle Maintenance	7.32
01-03-003	Fuel for generator	60.00
01-03-002	Electricity (Power)	5.00
01-02-012	Office Maintenance	30.00
Sub-Total (Opex) Part-B =		742.18
Grand Total Tk (Part A + Part B)=		1332.91
Total Taka Inwards= One thousand three hundred thirty two point nine one lac only.		

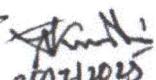

 28/7/25
 মোঃ আনিসুল ইসলাম
 উপ-সহকারী প্রকৌশলী
 জেনারেটর বিভাগ
 ঢাকা ওয়াসা।


 28/7/25
 রুবিনা সুলতানা
 উপ-বিভাগীয় প্রকৌশলী
 জেনারেটর বিভাগ
 ঢাকা ওয়াসা।


 28/7/25
 মেহনাজ হোসাইন
 নির্বাহী প্রকৌশলী
 জেনারেটর বিভাগ, ঢাকা ওয়াসা।


 28.7.25
 মোঃ আঃ আতিক
 প্রকৌশলী
 জেনারেটর বিভাগ
 ঢাকা ওয়াসা।


 28/7/25
 মোঃ আব্দুস সালাম ব্যাপারী
 প্রধান প্রকৌশলী
 ঢাকা ওয়াসা।


 28/7/25
 মোঃ শাহজাহান মিয়া
 অতিরিক্ত সচিব
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
 উপ-সহকারী পরিচালক (পরিচালন ও ইন্সপেকশন)
 ঢাকা ওয়াসা।