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**OFFICE OF THE EXECUTIVE ENGINEER
GENERATOR DIVISION
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN (APP) FY 2024-2025**

Sl. No:	Budget code/ Package No:	Description of Works, Goods and Services	Unit	Qty	Proc. Meth:	Contract Approving Authority	Estimated/ Contract Cost (Taka in Lac)	Expenditure in FY-2024-25 (Taka in Lac)	Time Code	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks	
1	01-01-002	Overtime	LS				6.00											
2	01-02-001	Conveyance	LS				1.20											
3	01-02-002	Entertainment	LS				0.00											
4	01-02-007	Honorarium	LS				2.43											
5	01-02-011	Telephone	LS				0.30											
6 (Budget code No 01-02-012 : Source of Fund: Office Maintenance of Generator Division, Dhaka WASA.												Allocated Budget =	13.00	In Lac				
Proposed New Work: (SL No 6.1 to 6.2)																		
6.1	OM-1	Providing and installation of industrial rack for storing materials, PABX phone supply with installation & other related works of Generator division, DWASA	Lot	1	OTM (e-GP)	SE	10.00	10.00		Planned Dates	14-Aug-24	28-Aug-24	6-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	24-Mar-25	Proposed work
										Planned Days	0	14	7	4	3	7	180	
										Actual Dates								
6.2		Allocation for urgent spare parts, maintenance work etc (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under Generator Division.			OTM/ LTM DPM/ RFQ	MD/ CE	3.00	3.00		Planned Dates								
										Planned Days								
										Actual Dates								
								Sub Total Tk. (A)=	13.00									
Taka(In words): Thirteen Lac Only.																		
7	01-02-013	Fuel and Lubricant (Vehicle)	LS				13.00											
8	01-02-016	Printing and stationary	LS				1.00											
9	01-02-017	Newspaper, Book and Publications	LS				0.10											
10	01-02-023	Computer maintenance	LS				1.00											
11	01-02-024	Furniture maintenance	LS				0.50											
12	01-03-002	Electricity (power)	LS				5.00											
13	01-03-003	Fuel of generator	LS				60.00											
14	01-03-004	Gas Expense for generator of WSTP	LS				20.00											

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প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)
ঢাকা ওয়াসা।

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প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

15 (Budget Code No 01-04-010 :Source of Fund: Generator Maintenance of Generator Division, Dhaka WASA.										Allocated Budget = 700.00		In Lac						
Carried Over Work (SI No 15.01 to 15.07)																		
15.01	CO-1	Trouble shooting, Servicing and Maintenance for 02 (Two) Years of 195 Units 250KVA DEUTZ brand Diesel Generator set at different MODS Zone of Dhaka WASA. (Work order No-2023-20, Date- 11/6/2023)	Nos	390	OTM (e-GP)	MD	364.50	215.00	Planned Dates									Work Running
									Planned Days									
									Actual Dates	15-Mar-23	12-Apr-23	18-May-23	4-Jun-23	4-Jun-23	11-Jun-23	10-Jun-25		
15.02	CO-2	Trouble shooting, Servicing and Maintenance for 01 (one) Year of 200 Units of various brand, various capacity Diesel Generator set at different MODS Zone under Generator Division, Dhaka WASA.(Work order No- 2023-32, Date- 4/6/2024)	Nos	200	OSTETM (e-GP)	MD	202.00	202.00	Planned Dates									Work Running
									Planned Days									
									Actual Dates	11-Mar-24	2-Apr-24	23-May-24	23-May-24	26-May-24	4-Jun-24	3-Jun-25		
15.03	CO-3	Operation & Maintenance of Gas Generator 01 (One) power station at Mirpur 10/28, Water Tank Pump house compound under Generator Division, DWASA. (Work order No- 2024-38, Date- 25/6/2024)	Lot	1	OSTETM (e-GP)	MD	35.69	35.69	Planned Dates									Work Running
									Planned Days									
									Actual Dates	6-Mar-24	21-Mar-24	7-May-24	23-May-24	23-Jun-24	25-Jun-24	24-Jun-25		
15.04	CO-4 (SFT-2)	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-5,6,7 and 8 or any other place under Generator Division, Dhaka WASA (Work order No- 2023-26, Date- 15/5/2024)	Nos	138	LTM (e-GP)	MD	21.82	21.82	Planned Dates									Work Running
									Planned Days									
									Actual Dates	4-Apr-24	18-Apr-24	23-Apr-24	3-Apr-24	12-May-24	15-May-24	14-Nov-24		
15.05	CO-5 (CS-4)	Repairing of Shed & Base of Generators of water pump of MODS Zone-4,5,8,9, and 10 or any other site under Generator Division, Dhaka WASA. (Work order No- 2023-23, Date- 19/3/2024)	Nos	25	LTM (e-Gp)	MD	17.60	10.28	Planned Dates									Work Running
									Planned Days									
									Actual Dates	14-Jan-24	29-Jan-24	28-Feb-24	12-Mar-24	14-Mar-24	19-Mar-24	18-Sep-24		
15.06	CO-6 (CS-5)	Repairing of Shed & Base of Generators of water pump of MODS Zone-1,2,3,6 and 7 or any other site under Generator Division, Dhaka WASA. (Work order No- 2023-25, Date- 01/4/2024)	Nos	25	LTM (e-Gp)	MD	17.06	17.06	Planned Dates									Work Running
									Planned Days									
									Actual Dates	31-Dec-23	16-Jan-24	28-Feb-24	12-Mar-24	28-Mar-24	1-Apr-24	30-Sep-24		
15.07	CO-7	ঢাকা ওয়াসার জেনারেটর বিভাগের আওতাধীন ১.০৬৪ মেগাওয়াট ও ০.৯৫২ মেগাওয়াট গ্যাস জেনারেটর সমূহের গত ১৫/০১/২০২৪ ইং হতে ১৫/০৭/২০২৪ ইং তারিখ পর্যন্ত পরিচালন ও রক্ষণাবেক্ষণ সেবা সচল রাখা প্রসঙ্গে। (Work order No- 2024/39, Date- 05/6/2024)	Lot	1	DPM	MD	9.85	9.85	Planned Dates									Work Completed
									Planned Days									
									Actual Dates	23-May-24	23-May-24	23-May-24	23-May-24	23-May-24	5-Jun-24	15-Jul-24		
							Sub Total Tk.(A)=		511.70									

Taka (In Words) : Five hundred eleven Lac seventy thousand Only.

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Proposed New Work (SL No 15.08 to 15.25)																	
Sl No	Code	Description	Lot	No	Type	Material	Estimate	Budget	Planned Dates	7-Aug-24	21-Aug-24	28-Aug-24	5-Sep-24	8-Sep-24	15-Sep-24	14-Mar-25	Proposed work
									Planned Days	0	14	7	7	3	7	180	
									Actual Dates								Proposed work
15.08	GR-1	Repair and reactivation of different defective Generator sets under Generator Division, Dhaka WASA (Lot-1)	Lot	1	LTM (e-Gp)	DMD	10.00	10.00	7-Aug-24	21-Aug-24	28-Aug-24	5-Sep-24	8-Sep-24	15-Sep-24	14-Mar-25	180	
15.09	GR-2	Repair and reactivation of different defective Generator sets under Generator Division, Dhaka WASA (Lot-2)	Lot	1	LTM (e-Gp)	DMD	10.00	10.00	7-Aug-24	21-Aug-24	28-Aug-24	5-Sep-24	8-Sep-24	15-Sep-24	14-Mar-25	180	Proposed work
15.10	GR-3	Repair and reactivation of different defective Generator sets under Generator Division, Dhaka WASA (Lot-3)	Lot	1	LTM (e-Gp)	CE	5.00	5.00	7-Aug-24	21-Aug-24	28-Aug-24	5-Sep-24	8-Sep-24	15-Sep-24	14-Mar-25	180	Proposed work
15.11	SFT-1	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-1,2, and 7 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00	11-Aug-24	25-Aug-24	3-Sep-24	9-Sep-24	13-Sep-24	20-Sep-24	30-Jun-25	270	Proposed work
15.12	SFT-2	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-3,4, and 6 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00	13-Aug-24	27-Aug-24	5-Sep-24	11-Sep-24	15-Sep-24	22-Sep-24	30-Mar-25	180	Proposed work
15.13	SFT-3	Shifting and installation of various capacity Gen-set of water pump of MODS Zone-5,8,9 and 10 or any other place under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	10.00	10.00	11-Aug-24	25-Aug-24	3-Sep-24	9-Sep-24	13-Sep-24	20-Sep-24	30-Jun-25	270	Proposed work
15.14	CSB-1	Construction of Gen-Shed and base of water pump of MODS Zone-1,2, and 7 or any other pump station under Generator Division of Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	32.00	32.00	13-Aug-24	27-Aug-24	5-Sep-24	11-Sep-24	15-Sep-24	22-Sep-24	30-Mar-25	180	Proposed work
15.15	CSB-2	Construction of Gen-Shed and base of water pump of MODS Zone 3,5, and 6, or any other pump station under Generator Division of Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	32.00	32.00	13-Aug-24	27-Aug-24	5-Sep-24	11-Sep-24	15-Sep-24	22-Sep-24	30-Mar-25	180	Proposed work
15.16	CSB-3	Construction of Gen-Shed and base of water pump of MODS Zone 4 and 10 or any other pump station under Generator Division of Dhaka WASA.	Lot	1	LTM (e-GP)	SE	10.00	10.00	13-Aug-24	27-Aug-24	5-Sep-24	11-Sep-24	15-Sep-24	22-Sep-24	30-Mar-25	180	Proposed work
15.17	CSB-4	Construction of Gen-Shed and base of water pump of MODS Zone 8 and 9 or any other pump station under Generator Division of Dhaka WASA.	Lot	1	LTM (e-GP)	SE	10.00	10.00	14-Aug-24	28-Aug-24	6-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	24-Mar-25	180	Proposed work
15.18	GSM-1	Repair and Maintenance 2K operating hour of Janbacher brand Gas Generator at Mirpur 10/28, Water Tank Compound Pump House under Generator Division, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	5.00	5.00	5-Aug-24	20-Aug-24	24-Aug-24	28-Aug-24	30-Aug-24	5-Sep-24	5-Mar-25	180	Proposed work
15.19	RBS	Repair of generator sheds and base in different pump stations of various MODS circle-1 & 2 under the generator division of Dhaka WASA	Lot	1	LTM (e-GP)	DMD	10.00	10.00	13-Aug-24	27-Aug-24	5-Sep-24	11-Sep-24	15-Sep-24	22-Sep-24	30-Mar-25	180	Proposed work
15.20	RDP-1	Repairing, Denting, Painting & other related works for various branded Gen-set Chassis & Engine of Different pump stations of MODS Zone-1,2,7 or any other site/office under Generator Division, DWASA.	Lot	1	LTM (e-GP)	SE	3.00	3.00	5-Aug-24	20-Aug-24	24-Aug-24	28-Aug-24	30-Aug-24	5-Sep-24	5-Mar-25	180	Proposed work
15.21	RDP-2	Repairing, Denting, Painting & other related works for various branded Gen-set Chassis & Engine of Different pump stations of MODS Zone-3,5,6 or any other site/office under Generator Division, DWASA.	Lot	1	LTM (e-GP)	CE	5.00	5.00	5-Aug-24	20-Aug-24	24-Aug-24	28-Aug-24	30-Aug-24	5-Sep-24	5-Mar-25	180	Proposed work
15.22	RDP-3	Repairing, Denting, Painting & other related works for various branded Gen-set Chassis & Engine of Different pump stations of MODS Zone-4,8,9,10 or any other site/office under Generator Division, DWASA.	Lot	1	LTM (e-GP)	CE	5.00	5.00	13-Aug-24	27-Aug-24	5-Sep-24	11-Sep-24	15-Sep-24	22-Sep-24	30-Mar-25	180	Proposed work
15.23	TS	Trouble shooting, Servicing and Maintenance of 200 Units of various brand, various capacity Diesel Generator set at different MODS Zone area under Generator Division, Dhaka WASA.	Lot	1	RFQ	CE	5.00	5.00	13-Aug-24	27-Aug-24	5-Sep-24	11-Sep-24	15-Sep-24	22-Sep-24	30-Mar-25	180	Proposed work

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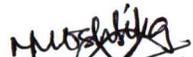
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15.24	MS-1	Cleaning, removing of Garbage rubbish etc and other ancillary work of Segun Bagicha Office compound, Mirpur office compound and Gas generator compound under Generator Division. DWASA.	Lot	1	RFQ	SE	3.00	3.00	Planned Dates	5-Aug-24	20-Aug-24	24-Aug-24	28-Aug-24	30-Aug-24	5-Sep-24	5-Mar-25	Proposed work	
								Planned Days	0	14	7	4	3	7	180			
								Actual Dates										
15.25		Allocation for urgent spare parts, maintenance work etc (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under Generator Division.			OTM/ LTM DPM/ RFQ	MD/ CE		13.30	Planned Dates								Proposed work	
								Planned Days										
								Actual Dates										
							Sub Total Tk. (B) =	188.30										
							Grand Total Tk.(A+B) =	700.00										
Taka (In Words) : Seven Hundred Lac Only.																		
16 (Budget Code No 01-04-017) Source of Fund: Vehicle maintenance of Generator Division, Dhaka WASA.												Allocated Budget =		7.50	In Lac			
Proposed New Work: (SL No 16.01 to 16.03)																		
16.01	TM-1	Repair and maintenance of Dhaka Metro-Tha-11-9471, Dhaka metro-Gha-13-2540 and Dhaka metro Tha-11-9680. under Generator Division, DWASA.	Lot	1	OTM (e-GP)	SE	3.00	3.00	Planned Dates	5-Aug-24	20-Aug-24	24-Aug-24	28-Aug-24	30-Aug-24	5-Sep-24	5-Mar-25	Proposed work	
								Planned Days	0	14	7	4	3	7	180			
								Actual Dates										
16.02	TM-2	Supply of different spare parts such as Break Pad, Break Shoes, wiper, head light, horn, looking glass, Battery terminal etc for different Vehicles under Generator division, DWASA	Lot	1	OTM (e-GP)	SE	3.00	3.00	Planned Dates	14-Aug-24	28-Aug-24	6-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	24-Mar-25	Proposed work	
								Planned Days	0	14	7	4	3	7	180			
								Actual Dates										
16.03		Allocation for urgent spare parts, maintenance work etc (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under Generator Division.			OTM/ LTM DPM/ RFQ	MD/ CE	1.50	1.50	Planned Dates								Proposed work	
								Planned Days										
								Actual Dates										
							Total Tk.=	7.50										
Taka(In words): Seven point five Lac Only.																		


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