

## ANNUAL PROCUREMENT PLAN (APP)

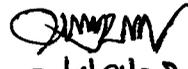
Financial Year 2024-25

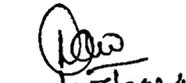
### Summary Sheet

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	FM Division-1
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (Amount in lakh tk)	<b>1022.58</b>
Procuring Entity Name & Code	Executive Engineer, FM Division-1, Code- 423		

Sl. No.	Name of Allocation	Particular	Sub total (In lakh)	Total TK (In lakh)
1	Water pump maintenance head (Code No: 01-04-003)	Carried Over	37.43	620.17
		Works to be done	407.00	
		Goods to be supplied	131.75	
		Thock/ Lump-Sum	43.99	
2	VFD/Inverter maintenance head (Code No: 01-04-019)	Carried Over	9.50	130.00
		Works to be done	117.00	
		Thock/ Lump-Sum	3.50	
3	Spare Parts head (Code No: 01-04-024)	Works to be done	58.50	60.00
		Thock/ Lump-Sum	1.50	
4	Vehicle maintenance head (Code No: 01-04-017)	Works to be done	30.00	30.00
5	Office maintenance head (Code No: 01-02-012)	Works to be done	24.20	24.20
6	Computer maintenance head (Code No: 01-02-023)	Works to be done	2.00	2.00
<b>Grand Total:</b>				<b>866.37</b>

  
Sub-Asstt. Engineer  
F.M Division-1,

  
26/9/24  
Assistant Engineer  
F.M Division-1,

  
28/07/2024  
Executive Engineer  
F.M Division-1,

  
28.7.2024  
Superintending Engineer  
RPE&M Circle, DWASA

  
29.07.24  
Chief Engineer  
Dhaka WASA

  
29/7/2024  
DMD (O&M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেক্ষণ)  
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

**OFFICE OF THE EXECUTIVE ENGINEER**  
**FIELD MAINTENANCE DIVISION-1 (F.M.D-1)**  
**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**  
**ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25**

A) Source of fund & code No. : Water pump maintenance head of FMD-1, DWASA. Code No: 01-04-003					Allocated Budget for Sub-Head-A: 6,20,17,000/-								
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
<b>Carried Over works:</b>													
1	CO1	Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M. Division-1.	Nos.	1	LTM (e-GP)	DWASA Own fund	DMD	9.48	Plan Dates				
									Actual Dates	05-May-24	20-May-24	21-May-24	Work running
2	CO2	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1.(Lot-2)	Set	20	LTM (e-GP)	DWASA Own fund	DMD	8.50	Plan Dates				
									Actual Dates	09-May-24	27-May-24	11-Jun-24	Work running
3	CO3	Repair and maintenance of 40(forty) Nos various types of cable faults in electrical network at different pump stations under FMD-1, DWASA.	Nos.	40	LTM (e-GP)	DWASA Own fund	DMD	9.98	Plan Dates	24-Jun-24	09-Jul-24	10-Aug-24	12-Dec-24
									Actual Dates				
4	CO4	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	9.47	Plan Dates				
									Actual Dates	05-May-24	20-May-24	23-May-24	Work running
<b>Sub total:</b>								<b>37.43</b>					
<b>Works to be done:</b>													
5	PW1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
6	PW2	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (lot-1)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	29.90	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
7	PW3	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (lot-2)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	29.90	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25
									Actual Dates				
8	PW4	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (lot-3)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	29.90	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Dates				
9	PW5	Repairing Base and Fence of Transformers with Related Works at Different Pump Stations of Different MODS Zone by Frame Work Basis under F.M.Division-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25
									Actual Dates				
10	PW6	Rising of Electrical Transformer C.C pad with necessary construction works at different pump station under MODS under F.M.Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
11	PW7	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 (lot-1)	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				

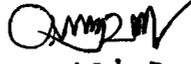
12	PW8	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 (lot-2)	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24	Actual Dates
13	PW9	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (lot-1)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Mar-25	Actual Dates
14	PW10	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (lot-2)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25	Actual Dates
15	PW11	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (lot-3)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25	Actual Dates
16	PW12	Repair & Maintenance of HT faults at 25 (Twenty Five) nos. different pumping stations under F.M. division-1.	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	Actual Dates
17	PW13	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Mar-25	Actual Dates
18	PW14	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 25 (Twenty Five) nos. different pumping stations under F.M. division-1.	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	Actual Dates
19	PW15	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on framework basis (lot-1)	Nos.	70	LTM (e-GP)	DWASA Own fund	MD	24.75	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	Actual Dates
20	PW16	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on framework basis (lot-2)	Nos.	70	LTM (e-GP)	DWASA Own fund	MD	24.75	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25	Actual Dates
21	PW17	Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M. Division-1 on framework basis.	Nos.	45	LTM (e-GP)	DWASA Own fund	MD	14.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25	Actual Dates
22	PW18	Repair and servicing works of submersible-pump (only pump side) of different brand & capacity under FMD-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24	Actual Dates
23	PW19	Rewinding of 05 (Five) Nos 5 Ton capacity electric chain-pully with related services under F.M.D-1, DWASA.	Nos.	5	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24	Actual Dates
24	PW20	Repair, maintenance & Replacement of NRV (Non Return Valve) of Delivery line at different pump station under F M Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24	Actual Dates
25	PW21	Changing of Non return valves by removing and re-installation with repairing and necessary works in delivery line of different pump station on framework basis for different mods zones under FMD-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24	Actual Dates
26	PW22	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under FM Division-1 (lot-1)	Nos.	60	LTM (e-GP)	DWASA Own fund	MD	19.90	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24	Actual Dates

27	PW23	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under FM Division-1 (lot-2)	Nos.	60	LTM (e-GP)	DWASA Own fund	MD	19.90	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Dates				
28	PW24	Repair of axial thrust bearing for submersible pump motor set under F.M.Division-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
									Actual Dates				
29	PW25	Supply and Installation of water level sensor for SCADA related pump under FM Division-1 DWASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
									Actual Dates				
30	PW26	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1. (lot-1)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
									Actual Dates				
31	PW27	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1 (lot-2)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Dates				
32	PW28	Raising of housing pipe and joist with necessary adjustment of delivery line of 10 Nos different pumping station under FMD-1 (lot-1)	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
33	PW29	Raising of housing pipe and joist with necessary adjustment of delivery line of 10 Nos different pumping station under FMD-1 (lot-2)	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Dates				
34	PW30	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS Zone-3 of Dhaka WASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
									Actual Dates				
35	PW31	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at 10 nos. different pump stations under MODS Circle-1 of Dhaka WASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Dates				
								<b>Sub total:</b>	<b>407.00</b>				
		<b>Goods to be supplied:</b>											
36	PG1	Supply and fitting-fixing of MS Plate for defunct well at different MODS Zones under FMD-1	Nos.	50	OTM (e-GP)	DWASA Own fund	CE	3.75	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
37	PG2	Supply of Transformer fencing net and MS angle frame for 11/0.44 KV electric sub station at different pump station under F.M Division-1 of Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	CE	20.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
38	PG3	Supply of 200 Amps MCCB for Maintenance work under FMD-1, DWASA	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
									Actual Dates				
39	PG4	Supply and Installation of 16 Nos customised LT panel board at MODS Zone-3, under FM Division-1 DWASA (lot-1)	Nos.	16	OTM (e-GP)	DWASA Own fund	CE	24.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
40	PG5	Supply and Installation of 16 Nos customised LT panel board at MODS Zone-6, under FM Division-1 DWASA (lot-2)	Nos.	16	OTM (e-GP)	DWASA Own fund	CE	24.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Dates				
41	PG6	Supply of 30 Nos Non return Valve under FM Division-1, Dhaka WASA.	Nos.	30	OTM (e-GP)	DWASA Own fund	CE	15.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				

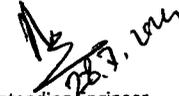
42	PG7	Supply of Axial thrust breaing for different capacity Submersible motor set under F.M. Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
43	PG8	Supply and fitting-fixing of Power saw at Segunbagacha Workshop under FMD-1 of Dhaka WASA	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
									Actual Dates				
44	PG9	Providing of safety equipment for Maintenance work under FMD-1, DWASA	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Dates				
45	PG10	Procurement of 200Amps FDS(Fuse Disconnecter Switch) for Maintenance work under F.M.Division-1 of Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
									Actual Dates				
								<b>Sub total:</b>	<b>131.75</b>				
								<b>Carried Over works:</b>	<b>37.43</b>				
								<b>Works to be done:</b>	<b>407.00</b>				
								<b>Goods to be supplied:</b>	<b>131.75</b>				
46		Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	MD/CE	43.99					
								<b>Total Taka (In lakh):</b>	<b>620.17</b>				

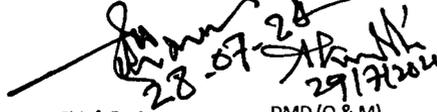
**Total Taka (In lakh): Six hundred twenty point one seven lakh only.**

  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
26/9/28  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
28/07/2024  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
28.7.24  
Superintending Engineer  
RPE&M Circle, DWASA

  
28.07.24  
29/7/2024  
Chief Engineer  
Dhaka WASA  
DMD (O & M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)  
ইপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেক্ষণ)  
ঢাকা জায়গা

প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

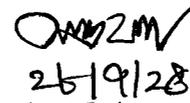
**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25**

B) Source of fund: VFD/Inverter maintenance head of F M Division-1, Dhaka WASA.Code No: 01-04-019									Allocated Budget for Sub-Head-B: 1,30,00000 /-				
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
<b>Carried over works:</b>													
	CO1	Supply of cooling fan for Danfos brand 90 KW VFD under FM Division-1, DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	9.50	Plan Dates				
									Actual Date	02-Jun-24	25-Jun-24	27-Jun-24	Work running
<b>Sub total:</b>								9.50					
<b>Works to be done:</b>													
1	V1	Repair, Servicing & Periodical Maintenance of existing Mitsubishi and others brand inverter Variable Frequency Drive) of different pumping stations under F.M. division-1 (lot-1)	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Date				
2	V2	Repair, Servicing & Periodical Maintenance of existing Mitsubishi and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1 (lot-2)	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25
									Actual Days				
3	V3	Repair, Servicing & Periodical Maintenance of existing ABB and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1 (lot-1)	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Days				
4	V4	Repair, Servicing & Periodical Maintenance of existing ABB and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1 (lot-2)	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Days				
5	V5	Repair, Servicing & Periodical Maintenance of existing Danfos and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1 (lot-1)	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Days				
6	V6	Repair, Servicing & Periodical Maintenance of existing Danfos and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1 (lot-2)	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25
									Actual Days				
7	V7	Repair, Servicing & Periodical Maintenance of existing Danfos and others brand inverter (Variable Frequency Drive) of different pumping stations under F.M. division-1 (lot-3)	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.00	Plan Dates	01-Jan-25	16-Jan-25	28-Jan-25	10-May-25
									Actual Days				

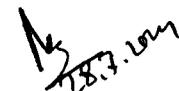
8	V8	Suppling and fitting-fixing of necessary materials and related works of 90 KW ABB brand VFD/Inverter runder F.M.D-1, DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	
									Actual Days					
9	V9	Supply of ducting system and necessary materials with related survices at 40 Nos. different pump stations under MODS Zone-1, 6, & 7 DWASA.	Nos	40	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	
									Actual Days					
10	V10	Supply of ducting system and necessary materials with related survices at 40 Nos. different pump stations under MODS Zone-2 & 3 DWASA.	Nos	40	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25	
									Actual Days					
11	V11	Suppling and fitting-fixing of necessary materials and related works of 90 KW Mitsubishi brand VFD/Inverter under F.M.D-1, DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25	
									Actual Days					
12	V12	Suppling and fitting-fixing of necessary materials and related works of 90 KW Danfos brand VFD/Inverter under F.M.D-1, DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Jan-25	16-Jan-25	28-Jan-25	10-May-25	
									Actual Days					
			<b>Sub total:</b>						<b>117.00</b>					
			<b>Carried over works:</b>						<b>9.50</b>					
			<b>Works to be done:</b>						<b>117.00</b>					
13	PG/PW/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE / MD	3.50						
			<b>Total Taka (in lakh)</b>						<b>130.00</b>					

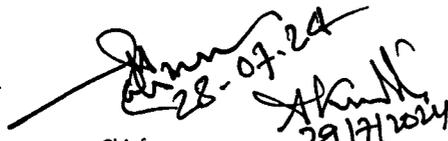
**Total Taka (In lakh): One Hundred Thirty Lakh Only.**

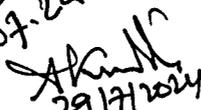
  
Sub-Asstt. Engineer  
F.M Division-1  
Dhaka WASA

  
Assistant Engineer  
F.M Division-1  
Dhaka WASA

  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
Superintending Engineer  
RPE&M Circle, DWASA

  
Chief  
Engineer  
Dhaka WASA

  
DMB (O&M)  
Dhaka WASA  
(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)  
ঢাকা ওয়াসা

  
Managing Director  
Dhaka WASA

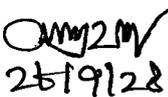
প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (FMD-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25**

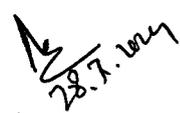
C) Source of fund: Spare Parts head of F M Division-1, Dhaka WASA. Code No: 01-04-024									Allocated Budget for Sub-Head-C : 60,00000/-				
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
1	PG1	Supply of MS Nut bolt and washer for repair and maintenance works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
2	PG2	Supply of necessary Mechanical Materials, Equipments, Spare parts for Repair and Maintenance Works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25
									Actual Dates				
3	PG3	Supply of necessary Eletrical Materials, Equipments, Spare parts for repair and maintenance works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
4	PG4	Supply of breakdown materials MS slipper, ladder, hook, clamp etc for Repair and Maintenance Works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25
									Actual Dates				
5	PG5	Supply of Temperature Controller & PT 100 Cable for Maintenance work under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Dates				
6	PG6	Supply of workshop materials for FM Division-1, Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	8.50	Plan Dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25
									Actual Dates				
<b>Sub total:</b>								<b>58.50</b>					
7	PG/PW/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE / MD	1.50					
<b>Total Taka (In Figure)</b>								<b>60.0</b>					

Total Taka (in lakh): Sixty Lakh Only.

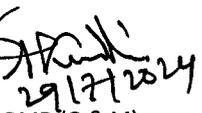
  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
Superintending Engineer  
RPE&M Circle, DWASA

  
Chief Engineer  
Dhaka WASA

  
DMD (O & M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)  
ঢাকা ওয়াসা

প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25**

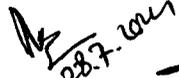
D) Source of fund: Vehicle Maintenance head of F M Division-1, Dhaka WASA Code No: 01-04-017										Allocated Budget for Sub-Head-D: 3000000/-				
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
<b>Works to be done:</b>														
1	T1	Repair, Maintenance and Denting, Painting of Body of Vehicle no Dhaka Metro SHA-11-0964 Dump Truck Under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	DMD	6.00	Plan dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	
									Actual Days					
2	T2	Repair and Maintenance of Vehicles of F.M.Division-1 on frame work basis under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25	
									Actual Days					
3	T3	Repair and Maintenance of gear box system Vehicle no Dhaka Metro NA-11-0730 under FM Division -1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	3.00	Plan dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	
									Actual Days					
4	T4	Engine Over hauling of Vehicle no Dhaka Metro MA-07-0160 portable light duty crane under FM Division -1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	4.00	Plan dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25	
									Actual Days					
5	T5	Repair and Maintenance of Vehicle no Dhaka Metro THA-11-5935 , Dhaka Metro THA-11-6988 and Narayangonj NA-02-0071 of FM Division-1 DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	DMD	7.00	Plan dates	01-Dec-24	16-Dec-24	01-Jan-25	04-Apr-25	
									Actual Days					
<b>Total Taka (in lakh):</b>								<b>30.00</b>						

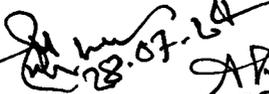
**Total Taka (In word): Thirty Lakh Only.**

  
26/9/28  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
26/9/28  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
28/07/2024  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
28.7.2024  
Superintending Engineer  
RPE&M Circle, DWASA

  
28.07.24  
Chief Engineer  
Dhaka WASA

  
28/7/2024  
DMD (O&M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA

(প্রকৌঃ এ.কে.এম. সাহিদ উদ্দিন)  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)  
ঢাকা ওয়াসা

প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25**

E) Source of fund: Office Maintenance head F.M. Division-1, DWASA.Code No: 01-02-012									Allocated Budget for Sub-Head-E: 24,20,000/-				
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
1	O1	Renovation & repair works with related work of Office room, General section and other spaces including with electrification work of main and sub office compound of FMD-1.	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.20	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Date				
2	O2	Repair and maintenance of internal floor of open compound, test bed, drain and ancillary works of FMD-1 office compound.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Date				
3	O3	Construction and rising of boundary wall with barbed wire in FM Division-1 compound of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Date				
4	O4	Demolition of old tin shed building and leveling, CC work of Segunbagicha Sub Office compound under FMD-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
									Actual Date				
5		Servicing & Maintenance of 08 (eight) nos Air Conditioner under F.M. division-1 of Dhaka WASA.	Item	8	LTM (e-GP)	DWASA Own fund	SE	2.50	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
									Actual Dates				
6	O5	Servicing and maintenance existing CCTV camera at Main office and all Sub Office of FM Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	SE	2.50	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Date				
<b>Total Taka (lakh)</b>								<b>24.20</b>					

**Total Taka (in word): Twenty Four point Two Zero Lakh Only.**

  
26/07/24  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
26/07/24  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
28/07/2024  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
28.7.24  
Superintending Engineer  
RPE&M Circle, DWASA

  
29.07.24  
Chief Engineer  
Dhaka WASA

  
29/07/2024  
DMD (O & M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)  
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)  
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।

**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25**

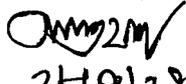
F) Source of fund: Computer Maintenance head F.M. Division-1, DWASA.Code No: 01-02-023									Allocated Budget for Sub-Head-F: 2,00,000/-					
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
1	PG1	Supply of computer accessories with related services.	Item	1	DPM	DWASA Own fund	SE	2.00	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	
									Actual Date					
								<b>Total Taka (lakh)</b>	<b>2.00</b>					

Total Taka (in word): Two Lakh Only.

Legend	Details of Head	Budget Allocation (Lakh)
Sub Head A	Water pump maintenance head	620.17
Sub Head B	VFD/Inverter maintenance head	130.00
Sub Head C	Spare Parts head	60.00
Sub Head D	Vehicle maintenance head	30.00
Sub Head E	Office maintenance head	24.20
Sub Head F	Computer maintenance head	2.00
<b>Grand Total (Taka)</b>		<b>866.37</b>

Total Taka (in word): Eight Hundred Sixty Six point Three Seven Lakh Only.

  
26/9/24  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
26/9/24  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
28/07/2024  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
28.7.2024  
Superintending Engineer  
RPE&M Circle, DWASA

  
29.07.24  
Chief Engineer  
Dhaka WASA

  
29/7/2024  
DMD (O & M)  
Dhaka WASA

  
27/9/24  
Managing Director  
Dhaka WASA

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)  
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ঢাকা ওয়াসা।  
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ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।