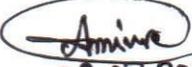
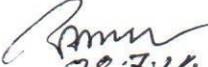


Summary
ANNUAL PROCUREMENT PLAN
Financial Year 2024-2025

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name	Executive Engineer, MODS Zone-7, Dhaka WASA,
Procuring Entity Code	412
Budget	GOB (Revenue)
Allocation for	MODS Zone-7
Total Budget (amount in Lac Taka)	4195.64

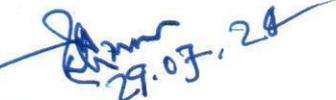
Serial No	Budget Head & Sub-Head	Budget Head Code	Budget Allocation in Lac Taka	Expected Expenditure Cost in Lakh Taka	Remarks
A	Head : Capital Cost				
1	Computer & Accessories (Code 02-01-017)	(Code 02-01-017)	2.00	2.00	
2	Water Line (Code 02-01-002)	(Code 02-01-002)	50.00	50.00	
3	Furniture & office Equipment (Code 02-01-018)	(Code 02-01-018)	5.00	5.00	
4	Automation and digitalization (Code 02-01-007)	(Code 02-01-007)	7.82	7.82	
5	Maintenance Vehicle (water truck/truck/others) (Code 02-01-016)	(Code 02-01-016)	0.00	0.00	
6	HT energy meter installation (Code 02-01-013)	(Code 02-01-013)	11.72	11.72	
	Sub-Total (A) =		76.54	76.54	
B	Head : Operation Cost				
1	Postage and Courier (Code 01-02-018)	(Code 01-02-018)	0.00	0.00	
2	Telephone (Code 01-02-011)	(Code 01-02-011)	0.50	0.50	
3	Conveyance (Code 01-02-001)	(Code 01-02-001)	7.00	7.00	
4	Training fee (Code 01-02-003)	(Code 01-02-003)	0.00	0.00	
5	Internet connection charge (01-02-014)	(Code 01-02-014)	1.50	1.50	
6	Water pump Maintenance (Code 01-04-003)	(Code 01-04-003)	33.39	33.39	
7	Wages (Nowork no pay) (Code 01-01-003)	(Code 01-01-003)	0.00	0.00	
8	Store Maintenance (Code 01-04-008)	(Code 01-04-008)	7.00	7.00	
9	Entertainment (01-02-002)	(Code 01-02-002)	0.00	0.00	
10	Office building maintenance (01-04-007)	(Code 01-04-007)	4.18	4.18	
11	Vehicle maintenance (01-04-017)	(Code 01-04-017)	18.00	18.00	
12	Fuel & Generator (Code 01-03-003)	(Code 01-03-003)	60.00	60.00	
13	Outsourcing (manpower) (Code 01-01-004)	(Code 01-01-004)	0.00	0.00	
14	Office maintenance (Code 01-02-012)	(Code 01-02-012)	20.00	20.00	
15	Over Time (Code 01-01-002)	(Code 01-01-002)	135.00	135.00	
16	Spare parts(Other than plants) (Code 01-04-024)	(Code 01-04-024)	4.00	4.00	
17	License-Fee (Code 01-02-022)	(Code 01-02-022)	0.00	0.00	
18	Electricity (Power) (Code 01-03-002)	(Code 01-03-002)	3500.00	3500.00	
19	Printing and stationery (Code 01-02-016)	(Code 01-02-016)	0.50	0.50	
20	Honorarium (Code 01-02-007)	(Code 01-02-007)	1.94	1.94	
21	Newspaper, book and publication (Code 01-02-017)	(Code 01-02-017)	0.00	0.00	
22	Fuel and Lubricant (Vehicels) (Code 01-02-013)	(Code 01-02-013)	35.00	35.00	
23	Boundary wall Maintenance (Code 01-04-005)	(Code 01-04-005)	20.00	20.00	
24	Water line maintenance (Code 01-04-001)	(Code 01-04-001)	268.09	268.09	
25	Computer maintenance (Code 01-02-023)	(Code 01-02-023)	2.00	2.00	
26	Furniturer maintenance (Code 01-02-024)	(Code 01-02-024)	1.00	1.00	
	Sub-Total (B) =		4119.10	4119.10	
	Total (A+B) =		4195.64	4195.64	


28.07.2024
Sub-Assistant Engineer
MODS Zone-7
Dhaka WASA


28.7.24
Assistant Engineer
MODS Zone-7
Dhaka WASA


28/07/24
Executive Engineer
MODS Zone-7
Dhaka WASA


28/7/24
Superintending Engineer
MODS Circle-1
Dhaka WASA


29.07.24
Chief Engineer
Dhaka WASA


29/7/2024
Deputy Mananging Director (O & M)
Dhaka WASA


29/7/24
Managing Director
Dhaka WASA
প্রকৌশল অফিস এ খাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

ANNUAL PROCUREMENT PLAN

Financial Year 2024-2025

Ministry	Local Government, Rural Development & Co-operatives	Budget	GoB (Revenue)
Division	Local Government Division	Allocation for	MODS Zone-7
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for APP (amount in Lac Taka)	4,195.64
Procuring Entity Name & Code	Executive Engineer, MODS Zone-7, Dhaka WASA, Code : 412		

Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
A Head : Capital Cost																							
1 Computer & Accessories (Code 02-01-017)																		Allocation :		2.00 Lac Taka			
1	1.1	Procurement of Computer & Accessories for ModS Zone-7, Dhaka WASA, Dhaka.	No.	1	DPM	SE	GoB (Rev.)	2.00	2.00										19-Sep-24	20-Oct-24			
										Planned Dates													
										Planned Days													
										Actual Dates													
										2.00		2.00											
2		Water Line (Code 02-01-002)																		Allocation :		50.00 Lac Taka	
Work to be done																							
2	2.1	Construction of 225, 160, 110mmØ uPVC Water Line at Tusardhara R/A Road-7 (From Ekbal Hossain's House to Tusardhara Koborsthan Moor) Under ModS Zone-7, Dhaka WASA, Dhaka.	No.	1	LTM eGP	CE	GoB (Rev.)	15.00	15.00			4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24				
										Planned Dates													
										Planned Days													
										Actual Dates													
3	2.2	Construction of 160 mm dia water line at Tushardhara saddam market area under MODS Zone-7, Dhaka WASA	No.	1	DPM	CE	GoB (Rev.)	5.00	5.00			11-Sep-24	26-Sep-24	11-Oct-24	16-Oct-24	16-Oct-24	18-Oct-24		15-Jan-24				
										Planned Dates													
										Planned Days													
										Actual Dates													
4	2.3	Construction of 200 mm dia water line from Matuail Madrasa Bazaar to Matuail Graveyard under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	7.50	7.50			4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24				
										Planned Dates													
										Planned Days													
										Actual Dates													
5	2.4	Construction of 200 mm dia water line from Matuail Madrasa Bazaar to Matuail Graveyard under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	7.50	7.50			11-Sep-24	26-Sep-24	11-Oct-24	16-Oct-24	16-Oct-24	18-Oct-24		15-Jan-24				
										Planned Dates													
										Planned Days													
										Actual Dates													
6	2.5	Construction of 160 & 110 mm dia water line at Baitul Abrar Jame Masjid Road, Poschimpara, Vuigor under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	7.50	7.50			4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24				
										Planned Dates													
										Planned Days													
										Actual Dates													
7	2.6	Construction of 160 & 110 mm dia water line at Uttar Vuigor under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	7.50	7.50			11-Sep-24	26-Sep-24	11-Oct-24	16-Oct-24	16-Oct-24	18-Oct-24		15-Jan-24				
										Planned Dates													
										Planned Days													
										Actual Dates													
										50.00		50.00											

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Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	3	Furniture & office Equipment (Code 02-01-018)																Allocation :	5.00	Lac Taka
8	3.1	Procurement of Furniture & office Equipment for Mods Zone-7, Dhaka WASA, Dhaka.	No.	1	DPM	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
								5.00	5.00	Planned Days										
										Actual Dates										
	4	Automation and digitalization (Code 02-01-007)																Allocation :	7.82	Lac Taka
9	4.1	Supply, Installation and Commissioning of Spare parts for Smart Hydrant System at Pagla Water Pump under MODS Zone-7, Dhaka WASA.	No.	1	OTM eGP	CE	GoB (Rev.)	7.82	7.82	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
								7.82	7.82	Planned Days										
										Actual Dates										
	5	Maintenance Vehicle (water truck/truck/others) (Code 02-01-016)																Allocation :	0.00	Lac Taka
	6	HT energy meter installation (Code 02-01-013)																Allocation :	11.72	Lac Taka
10	6.1	Supply, Installation and Commissioning of LT (CT) energy meter for Para Dogair, Polashpur Kadomtoli, Merajnagar-3 and Nurpur Water Pump House under Mods Zone-7, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	3.90	3.90	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days										
										Actual Dates										
11	6.2	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Sudden emergency equipments, HT meter, Cable, wire, clamp etc.).	L.S	-	DPM/OTM/ LTM eGP	MD/DMD/ CE	GoB (Rev.)	7.82	7.82	Planned Dates										
										Planned Days										
										Actual Dates										
								11.72	11.72											
		Sub-Total (A) =						76.54	76.54											
	B	Operation Cost																		
	1	Postage and Courier (Code 01-02-018)																Allocation :	0.00	Lac Taka
	2	Telephone (Code 01-02-011)																Allocation :	0.50	Lac Taka
	3	Conveyance (Code 01-02-001)																Allocation :	7.00	Lac Taka

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Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	4	Training fee (Code 01-02-003)																		Allocation : 0.00 Lac Taka
	5	Internet connection charge (01-02-014)																		Allocation : 1.50 Lac Taka
	6	Water pump Maintenance (Code 01-04-003)																		Allocation : 33.39 Lac Taka
		Carried Over																		
12	6.1	Repair and maintenance of Pagla water pump house under MODS Zone-7 area, Dhaka WASA	No.	1	LTM eGP	MD	GoB (Rev.)	2.97	2.81											
										Planned Dates										
										Planned Days										
										Actual Dates	6-May-24	20-May-24	28-May-24	1-Jun-24	2-Jun-24	3-Jun-24			24-Jun-24	
13	6.2	Repair and maintenance of Kutubkhal-2 pump house under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	2.94	2.77											
										Planned Dates										
										Planned Days										
										Actual Dates	28-Feb-24	14-Mar-24	25-Mar-24	30-Mar-24	2-Apr-24	3-Apr-24			2-May-24	
14	6.3	Repair and Maintenance of Shyampur Ujala Pump house, Boundary wall, Main ghate, Sub-Store Floor base And Ali Bahar water pump Toilet & Clorin Room under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	4.49	0.96											
										Planned Dates										
										Planned Days										
										Actual Dates	28-Feb-24	14-Mar-24	25-Mar-24	30-Mar-24	2-Apr-24	3-Apr-24				
								10.40	6.54											
		Work to be done																		
15	6.4	Repair & Maintenance of Rayerbagh, Dhonia-2 and 3 water pump house under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24			20-Oct-24
										Planned Dates										
										Planned Days										
										Actual Dates										
16	6.5	Repair & Maintenance of Nurpur and Doniya-1 water pump house under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			11-Sep-24	26-Sep-24	11-Oct-24	16-Oct-24	16-Oct-24	18-Oct-24			15-Jan-24
										Planned Dates										
										Planned Days										
										Actual Dates										
17	6.6	Repair, Maintenance and Sand filling works at Shantibagh, sobujbagh, Shyampur model School under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24			20-Oct-24
										Planned Dates										
										Planned Days										
										Actual Dates										

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Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
18	6.7	Repair and maintenance of Rosulpur-1 and Eastern Housing water pump house under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days										
										Actual Dates										
19	6.8	Repair & maintenance of Matuail 1, 2 and Matuail Paschimpara pump compound under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days										
										Actual Dates										
20	6.9	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Suddenly emergency requirement of pump house repairing works, pump house maintenance and related others maintenance works etc.).	L.S	-	DPM	MD/DMD/CE	GoB (Rev.)	1.85	1.85	Planned Dates		AS per requirement.								
										Planned Days										
										Actual Dates										
								26.85	26.85			33.39								
7	Wages (Nowork no pay) (Code 01-01-003)											37.25	Allocation : 0.00 Lac Taka							
8	Store Maintenance (Code 01-04-008)												Allocation : 7.00 Lac Taka							
21	8.1	Repair and maintenance Sub-Store of Mods Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	4.00	4.00	Planned Dates		11-Sep-24	26-Sep-24	11-Oct-24	16-Oct-24	16-Oct-24	18-Oct-24		15-Jan-24	
										Planned Days										
										Actual Dates										
22	8.2	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Suddenly emergency equipments of store related and others maintenance etc.).	L.S	-	DPM/OTM/ LTM eGP	MD/DMD/CE	GoB (Rev.)	3.00	3.00	Planned Dates		AS per requirement.								
										Planned Days										
										Actual Dates										
								7.00	7.00											
9	Entertainment (01-02-002)												Allocation : 0.00 Lac Taka							
10	Office building maintenance (01-04-007)												Allocation : 4.18 Lac Taka							
23	10.1	Repair of window thai channel, glass and replacement of all Curtain at MODS Zone-7 divisional office floor, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	4.18	4.18	Planned Dates		AS per requirement.								
										Planned Days										
										Actual Dates										
								4.18	4.18											
11	Vehicle maintenance (01-04-017)												Allocation : 18.00 Lac Taka							
24	11.1	Reparing and Maintenance of Water Vehicle Dhaka Metro- Dha- 11-0110 under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	4.00	4.00	Planned Dates		AS per requirement.								
										Planned Days										
										Actual Dates										
25	11.2	Reparing and Maintenance of Single Cabin pickup Dhaka Metro- Ma- 11-6480 under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GoB (Rev.)	2.00	2.00	Planned Dates		AS per requirement.								
										Planned Days										
										Actual Dates										

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Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
26	11.3	Repairing and Maintenance of 2 (Two) Nos Tractor & Painting 4 (Four) Nos Water Carrier under MODS Zone-7, Dhaka WASA	No.	1	DPM	SE	GoB (Rev.)	3.00	3.00	Planned Dates										AS per requirement.	
										Planned Days											
										Actual Dates											
27	11.4	Repairing, maintenance and replacement of damaged spare parts of De-Watering pump under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GoB (Rev.)	2.00	2.00	Planned Dates											AS per requirement.
										Planned Days											
										Actual Dates											
28	11.5	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Suddenly emergency Vehicle	L.S	-	DPM/OTM/ LTM eGP	MD/DMD/ CE	GoB (Rev.)	7.00	7.00	Planned Dates											As per requirement
										Planned Days											
										Actual Dates											
26.36									18												
12	Fuel & Generator (Code 01-03-003)															Allocation :		60.00 Lac Taka			
13	Outsourcing (manpower) (Code 01-01-004)															Allocation :		0.00 Lac Taka			
14	Office maintenance (Code 01-02-012)															Allocation :		20.00 Lac Taka			
29	14.1	Purchase and installation of 1000/500 liter plastic water tanks for holy month of Ramadan at different location under MODS Zone-7, Dhaka WASA	No.	1	DPM	CE	GoB (Rev.)	3.00	3.00	Planned Dates											
										Planned Days											
										Actual Dates											
30	14.2	Water supply through plastic water tanks by vans to meet the water problems and needs during iftar at various area under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GoB (Rev.)	3.00	3.00	Planned Dates											
										Planned Days											
										Actual Dates											
31	14.3	Repair and maintenance Office furniture and partition wall of Mods Zone-7, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	4.00	4.00	Planned Dates											
										Planned Days											
										Actual Dates											
32	14.4	Cleaning Bushes, Rubbish and Other Substances from Donia, Rayerbagh, Tushardhara Pump House areas under MODS zone-7, Dhaka WASA.	No.	1	DPM	SE	GoB (Rev.)	2.50	2.50	Planned Dates											
										Planned Days											
										Actual Dates											
33	14.5	Cleaning Bushes, Rubbish and Other Substances from Shampur, Vhuigor, Jurain, Shalauddin School Pump House areas under MODS zone-7, Dhaka WASA.	No.	1	DPM	SE	GoB (Rev.)	2.50	2.50	Planned Dates											
										Planned Days											
										Actual Dates											

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Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
34	14.6	Cleaning Bushes, Rubbish and Other Substances from Matuail, Kajla, Kutub Khali Pump House areas under MODS zone-7, Dhaka WASA.	No.	1	DPM	SE	GoB (Rev.)	2.00	2.00	Planned Dates											
										Planned Days											
										Actual Dates											
35	14.7	Cleaning Bushes, Rubbish and Other Substances from Meraj Nagar, Mohommad Bagh and Konapara Pump House areas under MODS zone-7, Dhaka WASA.	No.	1	DPM	SE	GoB (Rev.)	2.00	2.00	Planned Dates											
										Planned Days											
										Actual Dates											
36	14.8	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(a) (Suddenly emergency office Maintenance, Toilet, Painting and others office maintenance works etc.).	No.	1	DPM	MD/DMD/ CE	GoB (Rev.)	1.00	1.00	Planned Dates											
										Planned Days											
										Actual Dates											
20.00 20.00																					
15	Over Time (Code 01-01-002)														Allocation : 135.00 Lac Taka						
16	Spare parts(Other than plants) (Code 01-04-024)														Allocation : 4.00 Lac Taka						
37	16.1	Procurement different type of spare parts under MODS Zone-7, Dhaka WASA.	No.	1	OTM eGP	SE	GoB (Rev.)	4.00	4.00	Planned Dates											
										Planned Days		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24	20-Oct-24			
										Actual Dates											
4.00 4.00																					
17	License-Fee (Code 01-02-022)														Allocation : 0.00 Lac Taka						
18	Electricity (Power) (Code 01-03-002)														Allocation : 3500.00 Lac Taka						
19	Printing and stationery (Code 01-02-016)														Allocation : 0.50 Lac Taka						
38	19.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(a) (Suddenly emergency Printing and stationery).	L.S	-	DPM	CE	GoB (Rev.)	0.50	0.50	Planned Dates											
										Planned Days											
										Actual Dates											
0.50 0.50									As per requirement												

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Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	20	Honorarium (Code 01-02-007)													Allocation :	1.94	Lac Taka		
	21	Newspaper, book and publication (Code 01-02-017)													Allocation :	0.00	Lac Taka		
	22	Fuel and Lubricant (Vehicels) (Code 01-02-013)													Allocation :	35.00	Lac Taka		
	23	Boundary wall Maintenance (Code 01-04-005)													Allocation :	20.00	Lac Taka		
39	23.1	Rising, Repair & maintenance of boundary wall at Shantidhara, Tushardhara water pump House under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates	4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days									
										Actual Dates									
40	23.2	Rising, Repairing and Maintenance of boundary wall at Salauddin school, Palashpur, Shahi moholla water pump under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates	4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days									
										Actual Dates									
41	23.3	Repairing & maintenance of Matuail 1, 2, Matuail Paschimpara and Kajla-Nayanagar pump compound and related works under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates	4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days									
										Actual Dates									
42	23.4	Rising, Repairing & Maintenance of boundary wall at Merajnagar-1 & 3 water pump house Compound under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates	4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days									
										Actual Dates									
43	23.5	Rising, Repair & maintenance of boundary wall at North Rayerbagh water pump House under MODS Zone-7, Dhaka WASA.	No.	1	DPM	SE	GoB (Rev.)	1.00	1.00	Planned Dates									
										Planned Days									
										Actual Dates									
44	23.6	Repairing & maintenance of Matuail-3 pump compound and related works under MODS Zone-7, Dhaka WASA	No.	1	DPM	SE	GoB (Rev.)	1.00	1.00	Planned Dates									
										Planned Days									
										Actual Dates									
45	23.7	Repairing & maintenance of Boundary wall Rosulpur-1 pump compound and related works under MODS Zone-7, Dhaka WASA	No.	1	DPM	SE	GoB (Rev.)	1.00	1.00	Planned Dates									
										Planned Days									
										Actual Dates									
46	23.8	Repairing & maintenance of Jurain pump compound and related works under MODS Zone-7, Dhaka WASA	No.	1	DPM	SE	GoB (Rev.)	1.00	1.00	Planned Dates									
										Planned Days									
										Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
47	23.9	Repairing & maintenance of Sontak pump compound and related works under MODS Zone-7, Dhaka WASA	No.	1	DPM	SE	GoB (Rev.)	1.00	1.00	Planned Dates									
										Planned Days									
										Actual Dates									
48	23.10	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(ta) (Suddenly emergency Boundary wall Maintenance of Pump House).	L.S	-	DPM/OTM/ LTM eGP	MD/DMD/ CE	GoB (Rev.)	3.00	3.00	Planned Dates									
										Planned Days									
										Actual Dates									
									20.00	20.00									
24	Water line maintenance (Code 01-04-001)														Allocation :		268.09	Lac Taka	
Carried Over																			
49	24.1	Repairing of water line leakage at Rohomotpur, Shantibagh, Badsha Miah Road, Matuail New Town, Moghlnagar, Muslimnagar, Shamimbagh, Munshibagh, Adorshonagar, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	4.00	4.00	Planned Dates									
										Planned Days									
										Actual Dates	28-May-24	11-Jun-24	8-Jul-24	11-Jul-24	11-Jul-24	16-Jul-24			
50	24.2	Repairing & Maintenance of Sluice Valve Chamber and Construction of Sluice valve Chamber On The Water Line at jurain, muradpur, nama shyampur, gobindopur, rayerbagh, smritidhara, palashpur area Under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	3.00	3.00	Planned Dates									
										Planned Days									
										Actual Dates	28-May-24	11-Jun-24	8-Jul-24	24-Jul-24	24-Jul-24				
51	24.3	Water line Leakage repairing & maintenace work at different road of Pagla, Rosulpur, West Mohammadbagh etc. area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	3.00	3.00	Planned Dates									
										Planned Days									
										Actual Dates	11-Mar-24	25-Mar-24	30-Apr-24	2-May-24	5-May-24	7-May-24			
52	24.4	Finding out contamination point and removing of contamination water at different road of Kutubkhali, Merajnagar, East Mohammadbagh, Moddho Mohammadbagh etc. area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	3.00	3.00	Planned Dates									
										Planned Days									
										Actual Dates	6-May-24	20-May-24	28-May-24	29-May-24	2-Jun-24	4-Jun-24			
53	24.5	Finding out contamination point and removing of contamination water at different road of Pagla, Rosulpur, Kodomtoli, & West Mohammadbagh, etc. area under MODS Zone 7, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	3.00	3.00	Planned Dates									
										Planned Days									
										Actual Dates	11-Mar-24	25-Mar-24	28-May-24	29-May-24	2-Jun-24	3-Jun-24			
54	24.6	Finding out contamination point and removing of contamination water at different road of Matuail West para, Matuail Bhuiyanbari, Nishi-Bagicha, Matuail Darbar Sharif Road etc. area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GoB (Rev.)	4.75	4.75	Planned Dates									
										Planned Days									
										Actual Dates	6-May-24	20-May-24	20-May-24	20-May-24	2-Jun-24	11-Jun-24			
									20.75	20.75									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Work to be done																	
55	24.7	Repairing of water line leakage at different roads of North Rayerbagh, Rayerbagh, Gobindhopur, Muslimnagar adjacent area Under MODS, Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Dates									
										Planned Days									
										Actual Dates									
56	24.8	Interconnection of 200 mm dia water line from Brahmana hara Karanipara, Matuail to Haji Syedur Rahman Government Primary School Karanipara Matuail works under MODS Zone-7, Dhaka WASA .	No.	1	DPM	SE	GoB (Rev.)	3.00	3.00										
										Planned Dates									
										Planned Days									
										Actual Dates									
57	24.9	Repairing of water line leakage at different roads of Shamimbagh, Matuail Medical Road, Nurpur, Paterbagh, Tushardhara, Bomomala School Road and Dhonia adjacent area Under MODS, Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Dates									
										Planned Days									
										Actual Dates									
58	24.10	Repairing of water line leakage at Baitul raij jame masjid road, Kazi house road, Shajalal road, Bou bazar road, Madrasa road, korom ali road, Chairmanbari road, Al modina jame masjid road under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	4.00	4.00										
										Planned Dates									
										Planned Days									
										Actual Dates									
59	24.11	Repairing of water line leakage at Alibahar, Shyampur Ujala, Shyampur Model School, Purbo Dholaipar, Bazar road, Masjid road under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Dates									
										Planned Days									
										Actual Dates									
60	24.12	Interconnection of 160 mm dia water line North Vuigor under MODS Zone-7, Dhaka WASA	No.	1	DPM	SE	GoB (Rev.)	3.00	3.00										
										Planned Dates									
										Planned Days									
										Actual Dates									
61	24.13	Repairing of water line leakage at Vanga Press, Kajirgaon, Kajla, Nayanagar, Sheikhdi and Adjacent area under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Dates									
										Planned Days									
										Actual Dates									
62	24.14	Repairing of water line leakage at different roads of Adorshobagh, Sahjalal road and Matuail New Town adjacent area Under MODS, Zone-7, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	4.00	4.00										
										Planned Dates									
										Planned Days									
										Actual Dates									
63	24.15	Repairing of water line leakage at Palashpur, Smritidhara, Santibagh, Sobujbagh, College road, Al-Akka Jame Masjid road under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Dates									
										Planned Days									
										Actual Dates									
64	24.16	Repairing of water line leakage at Kutubpur Paschimpara, Vulapara and Adjacent area under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00			1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Dates									
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
65	24.17	Repairing of water line leakage at area Matuail-1, Matuail-2, Matuail-3 and Adjacent area under MODS Zone-7, Dhaka WASA	No.	1	RFQ	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24	
										Planned Days										
										Actual Dates										
66	24.18	Water line Leakage repairing & maintenance work at different road of Eastarn Housing, Basher Pool, Konapara, Momenbagh etc. area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days										
										Actual Dates										
67	24.19	Water line leakage repairing & maintenance work at different road of East Mohammadbagh, Moddho Mohammadbagh Kodomtoli, West Mohammadbagh & Rosulpur etc. area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24	
										Planned Days										
										Actual Dates										
68	24.20	Repairing of water line leakage at Mujahid nagor, Merajnagar-1, Merajnagar-2, Merajnagar-3 area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days										
										Actual Dates										
69	24.21	Removing of Contamination water at Darbar Shorif Road, Adorshobagh, Shahjalal Road, Chishtiya Road, Sojeeb Road, Dotala Masjid Road, etc. area under MODS one-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days										
										Actual Dates										
70	24.22	Interconnection of 160 mm dia water line from Holding no: 189/3 Matuail Darbar Sharif Road, Matuail to Holding no: 177/8, Nafi Bastralaya Matuail under MODS Zone-7, Dhaka WASA .	No.	1	RFQ	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24	
										Planned Days										
										Actual Dates										
71	24.23	Removing of Contamination water at Matuail New Town, Badsha mia Road, Mahmud nagar Road, Ishakha Road, Khwaja Hasmat Ullah Road, Majar Road, etc. area under MODS one-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24	
										Planned Days										
										Actual Dates										
72	24.24	Removing of Contamination at different roads of Tushar Dhara, Rayerbagh and Dhonla adjacent area Under MODS, Zone-7, Dhaka WASA.	No.	1	DPM	CE	GoB (Rev.)	4.00	4.00	Planned Dates										
										Planned Days										
										Actual Dates										
73	24.25	Removing contamination of water at Nama Shyampur, Jurain, Muradpur, Salauddin School, Wasa road, comissionar road, Khandakar Road under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24	
										Planned Days										
										Actual Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
74	24.26	Interconnection of 160 mm dia water line at Tushardhara area Under MODS Zone-7, Dhaka WASA.	No.	1	RFQ	SE	GoB (Rev.)	3.00	3.00	Planned Dates									
										Planned Days									
										Actual Dates									
75	24.27	Removing contamination of water at Shahi Moholla, Vuigor, Janatabagh, Taninkunjo, High School road, North-South road, under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									
76	24.28	Finding out contamination point of water line due to Leakage, disconnected service Line & other causes at Shyampur boro masjid road, Baitul mamur jame masjid road, 20 feet road, Al amin jame masjid road, Saddam market road under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									
77	24.29	Removing of contamination water at Kutubkhail, Masjid road, Maktjodda Road, Kutubkhali high School Road Adjacent area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Days									
										Actual Dates									
78	24.30	Removing of contamination water at Matuail West para, Matuail Bhuiyanbari, Nishi-Bagicha, Matuail Darbar Sharif Road, and Adjacent area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Days									
										Actual Dates									
79	24.31	Removing of Contamination at different roads of Kajla, kajla masjid road, Matuail primary school road area Under MODS, Zone-7, Dhaka WASA.	No.	1	RFQ	SE	GoB (Rev.)	3.00	3.00	Planned Dates									
										Planned Days									
										Actual Dates									
80	24.32	Finding out contamination point and removing of contamination water at different road of Eastern Housing, Basher Pool, Konapara, Momenbagh etc area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									
81	24.33	Finding out contamination point and removing of contamination water at different road of Mujahid nagor, Mohammadbagh & Rosulpuretc area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Days									
										Actual Dates									
82	24.34	Finding out contamination point and removing of contamination water at different road of Kadomtoli, Merajnagar 1, 2 & 3 area under MODS Zone-7, Dhaka WASA.	No.	1	RFQ	SE	GoB (Rev.)	3.00	3.00	Planned Dates									
										Planned Days									
										Actual Dates									
83	24.35	Repairing and Maintenance of delivery water line at Nurpur, Paterbagh, Tushardhara, Rayerbagh, Gobindhopur, Muslimnagar, Adorshobagh and Shahjalal road water pump Under MODS, Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									

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Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
84	24.36	Repairing and Maintenance of delivery water line at Donia-1, 2, 3, Bornomala shool and santidhara water pump Under MODS, Zone-7, Dhaka WASA.	No.	1	RFQ	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									
85	24.37	Repairing and maintenance of delivery water line at Shyampur Ujala, Shyampur Model School, Slauddin School, Shahi moholla, Janatabagh, Nama Shyampur, Palashpur, Shantibagh, Sobujbagh water pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Days									
										Actual Dates									
86	24.38	Repairing and Maintenance of delivery water line at Vuigor, Taninkunjo, Srithidhara etc. water pump Under MODS, Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates									
										Planned Days									
										Actual Dates									
87	24.39	Repairing and Maintenance of delivery water line at Nayanagar, Eastern Housing, Matuail-2, Kajla, Matuail-3, Mrirdhabari, Matuail 1,2, and Matuail Paschimpara pump under MODS Zone 7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									
88	24.40	Interconnection of 160 mm dia water line at Pati karkhana road, Road No-6, Shamimbagh area Under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									
89	24.41	Repairing & maintenance of delivery water line, delivery bend, delivery sluice valve, wash out line at Rosulpur-1, Rosulpur-2, Pagla, Kadomtoli & East Mohammadbagh water Pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Days									
										Actual Dates									
90	24.42	Interconnection of 160 mm dia water line at Doulotpur, Shamimbagh area Under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	CE	GoB (Rev.)	5.00	5.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									
91	24.43	Repairing & Maintenance of Sluice Valve Chamber on the water line at different roads of Adorshobagh, Shahjalal Road, Chishtiya Road, Sojeeb Road, Dotala Masjid Road, North Rayerbagh, Rayerbagh, Gobindhopur, Muslimnagar etc. adjacent area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									
92	24.44	Repairing & Maintenance of Sluice Valve Chamber on the water line at different roads of Paterbagh, Nurpur Taninkunjo and Doniya etc. adjacent area under MODS one-7, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24
										Planned Days									
										Actual Dates									
93	24.45	Interconnection of 160 mm dia water line from Matuail Dakshinpara Hajir Gali 1 no Road Matuail works under MODS Zone-7, Dhaka WASA	No.	1	LTM eGP	CE	GoB (Rev.)	4.00	4.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24
										Planned Days									
										Actual Dates									

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Sl. No.	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
94	24.46	Repairing & Maintenance of Sluice Valve Chamber and Construction of Sluice valve Chamber On The Water Line at Palashpur, Smritidhara, Santibagh, Sobujbagh, Alibahar, Shyampur Ujala, Shyampur Model School, Purbo Dholaipar Under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24			
										Planned Days												
										Actual Dates												
95	24.47	Interconnection of 160 mm dia water line North Vuigor under MODS Zone-7, Dhaka WASA	No.	1	RFQ	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24			
										Planned Days												
										Actual Dates												
96	24.48	Repairing & Maintenance of Sluice valve and Construction of Sluice valve chamber on the water line at Matuail Madrasa Bazar, Matuail koborstan, Nayanagar, Kajla-vanga press, Eastern Housing, Hashem Road area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates		4-Aug-24	20-Aug-24	4-Sep-24	8-Sep-24	12-Sep-24	19-Sep-24		20-Oct-24			
										Planned Days												
										Actual Dates												
97	24.49	Repairing and maintenance of sluice valve chamber and construction of sluice valve chamber on the water line at different road of Eastam Housing, Basher Pool, Konapara, Momenbagh etc.area under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24			
										Planned Days												
										Actual Dates												
98	24.50	Interconnection of 160 mm dia water line at Munshibagh, Shamimbagh area Under MODS Zone-7, Dhaka WASA.	No.	1	RFQ	SE	GoB (Rev.)	3.00	3.00	Planned Dates		1-Sep-24	18-Sep-24	29-Sep-24	14-Oct-24	15-Oct-24	22-Oct-24		22-Dec-24			
										Planned Days												
										Actual Dates												
99	24.51	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Suddenly emergency requirement of water line repairing works, Physical service, Water line maintenance, Sluice Valve & Valve chamber maintenance, Delivery warer line maintenance etc.).	L.S	-	DPM/OTM/ LTM eGP	MD/DMD/ CE	GoB (Rev.)	64.52	64.52	Planned Dates												
										Planned Days												
										Actual Dates												
248.52 248.52																						
25	Computer maintenance (Code 01-02-023)														Allocation :		2.00 Lac Taka					
100	25.1	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(Ta) (Sudden emergency Computer maintenance etc.).	L.S	-	DPM/OTM/ LTM eGP	MD/DMD/ CE	GoB (Rev.)	2.00	2.00	Planned Dates												
										Planned Days												
										Actual Dates												
2.00 2.00																						

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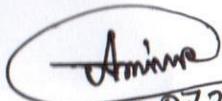
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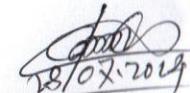
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	26	Furniturer maintenance (Code 01-02-024)														Allocation : 1.00 Lac Taka				
101	26.1.	Procurement by direct cash purchase as per PPR-2008, Clause-81(1) and direct contracting (Physical Services) as per PPR-2008, Clause-76(1)(a) (Suddenly emergency office furniture maintenance works etc.).	L.S	-	DPM/OTM/ LTM eGP	MD/DMD/ CE	GOB (Rev.)	1	1											
										Planned Dates										
										Planned Days										
										Actual Dates										
								1	1											
								Sub-Total (B) = 4132.50 4119.10												
								Total (A+B) = 4209.04 4195.64												

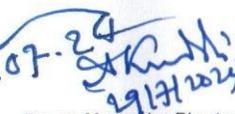

28.07.2024
Sub-Asst. Engineer
MODS Zone-7
Dhaka WASA


28.07.24
Asst. Engineer
MODS Zone-7
Dhaka WASA


28/07/2024
Executive Engineer
MODS Zone-7
Dhaka WASA


28/07/2024
Superintending Engineer MODS
Circle-1
Dhaka WASA


29.07.24
Chief Engineer
Dhaka WASA


29/07/2024
Deputy Managing Director (O&M)
Dhaka WASA

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেক্ষণ)
২০২৪


27/7/24
Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।