

ANNUAL PROCUREMENT PLAN Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives							Budget		Development									
Division		Local Government Division							Allocation for		Emergency Water Supply Project									
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)							Total ADP Allocation (Taka in lakh)		19165									
Procuring Entity Name & Code		Project Director, Emergency Water Supply Project									(As per DPP, total Fund allocation will be 22965 lakh taka)									
Project Name & Code		Emergency Water Supply Project & 224314300							Works											
Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
W02	Construction of DTW with Supply of Materials																			
W02(A)	Construction of DTW with Supply of Materials [Carried Over Work (Ongoing Work/Completed work)]:																			
1	Construction of 10 (Ten) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.116)	Nr	10	e-GP OTM	MD	GOB	770.93	89.69	Planned Dates											
									Planned Days											
									Actual Dates	24-03-2022	25-04-2022	28-04-2022	05-05-2022	08-05-2022	09-05-2022	46	365			
2	Construction of 10 (Ten) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.120)	Nr	10	e-GP OTM	MD	GOB	999.10	999.10	Planned Dates											
									Planned Days										107	365
									Actual Dates	14-03-2023	12-04-2023	25-04-2023	31-05-2023	01-06-2023	29-06-2023	107				
3	Construction of 5 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.127)	Nr	5	e-GP OSTETM	PD	GOB	497.93	105.00	Planned Dates											
									Planned Days										82	180
									Actual Dates	14-03-2023	12-04-2023	25-04-2023	07-05-2023	07-05-2023	04-06-2023	82				
4	Construction of 5 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.128)	Nr	5	e-GP OSTETM	MD	GOB	491.26	491.26	Planned Dates				12-07-2023	12-07-2023	02-08-2023					
									Planned Days				28	0	21	128	180			
									Actual Dates	27-03-2023	25-04-2023	15-06-2023								
5	Construction of 20 (Twenty) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.129)	Nr	20	e-GP OSTETM	PD	GOB	1,995.92	215.00	Planned Dates											
									Planned Days											455
									Actual Dates	01-02-2023	02-03-2023	20-03-2023	20-03-2023	20-03-2023	15-04-2023	73				
6	Construction of 10 (Ten) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.130)	Nr	10	e-GP OTM	MD	GOB	997.00	94.44	Planned Dates											
									Planned Days										91	365
									Actual Dates	28-12-2022	26-01-2023	01-02-2023	05-02-2023	06-02-2023	22-02-2023	56				
7	Construction of 10 (Ten) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.131.1)	Nr	10	e-GP OTM	MD	GOB	996.43	996.43	Planned Dates											
									Planned Days										91	365
									Actual Dates	27-03-2023	25-04-2023	10-05-2023	31-05-2023	01-06-2023	26-06-2023	91				
8	Construction of 05 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.226)	Nr	5	e-GP OTM	PD	GOB	496.87	205.00	Planned Dates											
									Planned Days											365
									Actual Dates	09-03-2023	02-04-2023	23-04-2023	07-05-2023	14-05-2023	04-06-2023	87				
9	Construction of 10 (Ten) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.228)	Nr	10	e-GP OTM	PD	GOB	998.22	514.00	Planned Dates											
									Planned Days											365
									Actual Dates	06-02-2023	09-03-2023	30-03-2023	13-04-2023	20-04-2023	11-05-2023	94				

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk. in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)			
10	Construction of 10 (Ten) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.230.1)	Nr	10	e-GP OTM	PD	GOB	997.96	997.96	Planned Dates									91	365		
									Planned Days												
									Actual Dates	15-02-2023	19-03-2023	09-04-2023	23-04-2023	30-04-2023	21-05-2023						
11	Construction of 05 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.231)	Nr	5	e-GP OSTETM	PD	GOB	490.81	392.84	Planned Dates									91	365		
									Planned Days												
									Actual Dates	30-01-2023	14-02-2023	07-03-2023	21-03-2023	28-03-2023	18-04-2023						
12	Construction of 02 (Two) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.232.1)	Nr	2	e-GP OTM	PD	GOB	196.67	105.68	Planned Dates									91	120		
									Planned Days												
									Actual Dates	09-03-2023	27-03-2023	17-04-2023	01-05-2023	08-05-2023	29-05-2023						
13	Construction of 10 (Ten) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.230.2)	Nr	10	e-GP OTM	PD	GOB	963.89	963.89	Planned Dates									91	365		
									Planned Days												
									Actual Dates	03-05-2023	01-06-2023	22-06-2023	06-07-2023	13-07-2023	03-08-2023						
14	Construction of 05 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.231.2)	Nr	5	e-GP OTM	PD	GOB	474.75	474.75	Planned Dates									91	365		
									Planned Days												
									Actual Dates	03-05-2023	25-05-2023	15-06-2023	29-06-2023	06-07-2023	27-07-2023						
15	Construction of 03 (Three) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.232.2)	Nr	3	e-GP OTM	PD	GOB	297.63	297.63	Planned Dates									91	365		
									Planned Days												
									Actual Dates	05-07-2023	26-07-2023	16-08-2023	30-08-2023	06-09-2023	27-09-2023						
16	Construction of 05 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.233)	Nr	5	e-GP OTM	PD	GOB	500.00	500.00	Planned Dates				18-07-2023	01-08-2023	08-08-2023	29-08-2023		91	365		
									Planned Days												
									Actual Dates	05-06-2023	27-06-2023										
Sub-Total W02(A)=							12,165.37	7,442.67													
W02(B)	Construction of DTW with Supply of Materials (New Work):																				
1	Construction of 05 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.112)	Nr	5	e-GP OTM	PD	GOB	460.00	460.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023						
									Planned Days	0	14	21	14	7	21	91	365				
									Actual Dates												
2	Construction of 02 (Two) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.126.1)	Nr	2	e-GP OTM	PD	GOB	184.00	184.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023						
									Planned Days	0	14	21	14	7	21	91	365				
									Actual Dates												
3	Construction of 03 (Three) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.126.2)	Nr	3	e-GP OTM	PD	GOB	276.00	276.00	Planned Dates	30-07-2023	20-08-2023	10-09-2023	24-09-2023	01-10-2023	22-10-2023						
									Planned Days	0	21	21	14	7	21	91	365				
									Actual Dates												
4	Construction of 05 (Five)) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.123)	Nr	5	e-GP OTM	PD	GOB	460.00	0.00	Planned Dates	30-07-2023	27-08-2023	17-09-2023	01-10-2023	08-10-2023	29-10-2023			91	365		
									Planned Days	0	28	21	14	7	21						
									Actual Dates												
5	Construction of 03 (Three)) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.220.2)	Nr	3	e-GP OTM	PD	GOB	276.00	276.00	Planned Dates	30-07-2023	27-08-2023	17-09-2023	01-10-2023	08-10-2023	29-10-2023			91	365		
									Planned Days	0	28	21	14	7	21						
									Actual Dates												

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
6	Construction of 05 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.220.3)	Nr	5	e-GP OTM	PD	GOB	460.00	460.00	Planned Dates	30-07-2023	27-08-2023	17-09-2023	01-10-2023	08-10-2023	29-10-2023			
									Planned Days	0	28	21	14	7	21	91	365	
									Actual Dates									
7	Construction of 05 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.234)	Nr	5	e-GP OTM	PD	GOB	460.00	460.00	Planned Dates	17-10-2023	14-11-2023	05-12-2023	19-12-2023	26-12-2023	16-01-2024			
									Planned Days	0	28	21	14	7	21	91	365	
									Actual Dates									
8	Construction of 05 (Five) Nos Deep Tube Wells with related works under EWS Project, Dhaka WASA, Dhaka (Package No-W2.235)	Nr	5	e-GP OTM	PD	GOB	460.00	0.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023			
									Planned Days	0	14	21	14	7	21	91	365	
									Actual Dates									
Sub-Total : W02(B)=							3,036.00	2,116.00										
Total [W02 (W02(A)+W02(B))]=							15,201.37	9558.67										
W05	Regeneration of DTW																	
W05(A)	Regeneration of DTW [Carried Over Work]:																	
1	Re-generation of 10(Ten) Nos Deep Tube Wells with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-5.106)	Nr	10	e-GP OTM	PD	GOB	52.21	8.69	Planned Dates									
									Planned Days									365
									Actual Dates	01-03-2023	16-03-2023	27-03-2023	27-03-2023	28-03-2023	17-04-2023	47		
2	Re-generation of 10 (Ten) Nos Deep Tube Wells with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-5.207)	Nr	10	e-GP OTM	PD	GOB	64.00	57.59	Planned Dates									
									Planned Days									365
									Actual Dates	08-05-2023	23-05-2023	06-06-2023	13-06-2023	20-06-2023	11-07-2023	64		
Sub-Total W05(A) =							116.21	66.28										
W05(B)	Regeneration of DTW [New Work]:																	
1	Re-generation of 10(Ten) Nos Deep Tube Wells with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-5.107)	Nr	10	e-GP OTM	PD	GOB	58.00	58.00	Planned Dates	17-08-2023	14-09-2023	05-10-2023	19-10-2023	26-10-2023	16-11-2023			
									Planned Days	0	28	21	14	7	21	91	365	
									Actual Dates									
2	Re-generation of 10 (Ten) Nos Deep Tube Wells with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-5.208)	Nr	10	e-GP OTM	PD	GOB	58.00	58.00	Planned Dates	17-08-2023	14-09-2023	05-10-2023	19-10-2023	26-10-2023	16-11-2023			
									Planned Days	0	28	21	14	7	21	91	365	
									Actual Dates									
Sub-Total W05(B) =							116.00	116.00										
Total [W05(W05(A)+W05(B))]=							232.21	182.28										
W06	Rehabilitation of DTW																	
W06(A)	Rehabilitation of DTW [Carried Over Work]:																	
1	Rehabilitation of 05(Five) Nos Deep Tube Well with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-6.102)	Nr	5	e-GP OTM	PD	GOB	76.99	46.97	Planned Dates									
									Planned Days								63	365
									Actual Dates	14-11-2021	29-11-2021	23-12-2021	23-12-2021	23-12-2021	16-01-2022			
2	Rehabilitation of 05 (Five) Nos Deep Tube Well with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-6.105)	Nr	5	e-GP OTM	PD	GOB	78.31	78.31	Planned Dates									
									Planned Days								63	365
									Actual Dates	01-11-2022	16-11-2022	22-12-2022	28-12-2022	28-12-2022	25-01-2023			
3	Rehabilitation of 05 (Five) Nos Deep Tube Well with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-6.106)	Nr	5	e-GP OTM	PD	GOB	83.38	21.03	Planned Dates									
									Planned Days								63	365
									Actual Dates	01-11-2022	16-11-2022	22-12-2022	28-12-2022	28-12-2022	25-01-2023			

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk. In Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4	Rehabilitation of 05 (Five) Nos Deep Tube Well with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-6.206)	Nr	5	e-GP OTM	PD	GOB	76.99	32.30	Planned Dates									365
									Planned Days									
									Actual Dates	18-11-2021	06-12-2021	11-01-2022	16-01-2022	16-01-2022	16-01-2022	60		
5	Rehabilitation of 05 (Five) Nos Deep Tube Well with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-6.209)	Nr	5	e-GP OTM	PD	GOB	78.99	78.99	Planned Dates									365
									Planned Days									
									Actual Dates	15-11-2022	01-12-2022	19-12-2022	20-12-2022	27-12-2022	17-01-2023	63		
Sub-Total W06(A) =							394.66	257.60										
W06(B)	Rehabilitation of DTW [New Work]:																	
1	Rehabilitation of 05 (Five) Nos Deep Tube Well with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-6.107)	Nr	5	e-GP OTM	PD	GOB	86.00	86.00	Planned Dates	25-07-2023	08-08-2023	22-08-2023	29-08-2023	05-09-2023	26-09-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
Sub-Total W06(B) =							86.00	86.00										
Total [W06 (W06(A)+W06(B))=							480.66	343.60										
W03	Iron Removal Plant																	
W03(A)	Iron Removal Plant [Carried over work]																	
1	Construction of Iron Removal Plant at Different area of Dhaka WASA MODS Zone under EWS Project, Dhaka WASA, Dhaka (Package No-W3.201)	Nr	5	e-GP OTM	PD	GOB	175.00	140.00	Planned Dates									365
									Planned Days									
									Actual Dates	25-04-2022	05-04-2022	26-04-2022	10-05-2022	17-05-2022	07-06-2022	43		
Sub-Total W03 (A)=							175.00	140.00										
W03(A)	Iron Removal Plant [New work]																	
1	Construction of Iron Removal Plant at Different area of Dhaka WASA MODS Zone under EWS Project, Dhaka WASA, Dhaka (Package No-W3.102)	Nr	2	e-GP OTM	PD	GOB	80.00	80.00	Planned Dates	30-08-2023	13-09-2023	27-09-2023	04-10-2023	11-10-2023	01-11-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
Sub-Total W03 (A)=							80.00	80.00										
Total [W03 (W03(A)+W03(B))=							255.00	220.00										
W04	Rain Water Harvesting (New Work)																	
1	Construction of Rain Water harvesting at Different area of Dhaka WASA MODS Zone under EWS Project, Dhaka WASA, Dhaka (Package No-W4.101)	Nr	5	e-GP OTM	PD	GOB	95.00	95.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days	0	14	14	7	7	21	76	365	
									Actual Dates									
2	Construction of Rain Water harvesting at Different area of Dhaka WASA MODS Zone under EWS Project, Dhaka WASA, Dhaka (Package No-W4.201)	Nr	5	e-GP OTM	PD	GOB	95.00	95.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days	0	14	14	7	7	21	76	365	
									Actual Dates									
Total W04=							190.00	190.00										
W10	Construction of Delivery Line with related works																	
W10 (A)	Construction of Delivery Line with related works [Carried Over Work]:																	
1	Construction of 10 (Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.122).	Nr	10	e-GP LTM	PD	GOB	33.15	33.15	Planned Dates									56
									Planned Days									180
									Actual Dates	29-03-2023	13-04-2023	10-05-2023	10-05-2023	11-05-2023	24-05-2023			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2	Construction of 09 (Nine) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.121.1).	Nr	9	e-GP LTM	PD	GOB	30.00	30.00	Planned Dates							16-07-2022	89	180
									Planned Days							14		
									Actual Dates	18-04-2022	03-05-2022	25-06-2022	02-07-2022	02-07-2022				
3	Construction of 10(Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.218).	Nr	10	e-GP LTM	PD	GOB	29.85	5.58	Planned Dates									180
									Planned Days									
									Actual Dates	20-11-2022	06-12-2022	20-12-2022	27-12-2022	03-01-2023	24-01-2023	65		
4	Construction of 10(Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.220).	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates									180
									Planned Days									
									Actual Dates	05-02-2023	22-02-2023	08-03-2023	15-03-2023	22-03-2023	12-04-2023	66		
5	Construction of 10(Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.221).	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates									180
									Planned Days									
									Actual Dates	11-03-2023	27-03-2023	10-04-2023	17-04-2023	24-04-2023	15-05-2023	65		
6	Construction of 01 (One) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.222.1).	Nr	1	LTM	PD	GOB	2.87	2.87	Planned Dates									180
									Planned Days									
									Actual Dates	13-04-2023	08-05-2023	22-05-2023	29-05-2023	05-06-2023	26-06-2023	74		
7	Construction of 01 (One) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.223.1).	Nr	1	LTM	PD	GOB	2.87	2.87	Planned Dates									180
									Planned Days									
									Actual Dates	13-04-2023	08-05-2023	22-05-2023	29-05-2023	05-06-2023	26-06-2023	74		
Sub-Total W10(A) =							168.74	144.47										
W10 (B) Construction of Delivery Line with related works (New Work):																		
1	Construction of 10 (Ten) Nos Delivery main and wash out line of DTW with related works including supply of all necessary materials Under EWS Project, Dhaka WASA (Package-W-10.124)	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	180
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
2	Construction of 10 (Ten) Nos Delivery main and wash out line of DTW with related works including supply of all necessary materials Under EWS Project, Dhaka WASA (Package-W-10.125)	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	180
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
3	Construction of 10 (Ten) Nos Delivery main and wash out line of DTW with related works including supply of all necessary materials Under EWS Project, Dhaka WASA (Package-W-10.126)	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	180
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
4	Construction of 10 (Ten) Nos Delivery main and wash out line of DTW with related works including supply of all necessary materials Under EWS Project, Dhaka WASA (Package-W-10.127)	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	180
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
5	Construction of 10 (Ten) Nos Delivery main and wash out line of DTW with related works including supply of all necessary materials Under EWS Project, Dhaka WASA (Package-W-10.128)	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	180
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
6	Construction of 10 (Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.224).	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates	21-08-2023	04-09-2023	18-09-2023	25-09-2023	02-10-2023	23-10-2023		63	180
									Planned Days	0	14	14	7	7	21			
									Actual Dates									

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk. in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	10	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)							
7	Construction of 09 (Nine) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.222.2).	Nr	9	e-GP LTM	PD	GOB	31.50	31.50	Planned Dates		21-08-2023	04-09-2023	18-09-2023	25-09-2023	02-10-2023	23-10-2023									
									Planned Days		0	14	14	7	7	21	63	180							
									Actual Dates																
8	Construction of 09 (Nine) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.223.2).	Nr	9	e-GP LTM	PD	GOB	31.50	31.50	Planned Dates		21-08-2023	04-09-2023	18-09-2023	25-09-2023	02-10-2023	23-10-2023									
									Planned Days		0	14	14	7	7	21	63	180							
									Actual Dates																
9	Construction of 10(Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.225).	Nr	17	e-GP LTM	PD	GOB	59.50	59.50	Planned Dates		25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023									
									Planned Days		0	14	14	7	7	21	63	180							
									Actual Dates																
10	Construction of 10(Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.226).	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates		25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023									
									Planned Days		0	14	14	7	7	21	63	180							
									Actual Dates																
11	Construction of 10(Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.227).	Nr	10	e-GP LTM	PD	GOB	35.00	35.00	Planned Dates		25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023									
									Planned Days		0	14	14	7	7	21	63	180							
									Actual Dates																
12	Construction of 10(Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.228).	Nr	10	e-GP LTM	PD	GOB	35.00	0.00	Planned Dates		25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023									
									Planned Days		0	14	14	7	7	21	63	180							
									Actual Dates																
13	Construction of 10(Ten) Nos Delivery Main and Wash Out Line for DTW with Related Works Including Supply of all Necessary Materials Under EWS Project Dhaka WASA, Dhaka. (Package: W-10.229).	Nr	10	e-GP LTM	PD	GOB	35.00	0.00	Planned Dates		25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023									
									Planned Days		0	14	14	7	7	21	63	180							
									Actual Dates																
Sub-Total W10(B)=							472.50	402.50																	
Total :W10(W10(A))+W10(B)=							641.24	546.97																	
W15 (A)	Construction / Re-Construction of Pump House [Carried Over Work]:																								
1	Construction of 10(Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.110).	Nr	10	e-GP LTM	PD	GOB	55.53	55.53	Planned Dates																
									Planned Days																
									Actual Dates		12-03-2023	28-03-2023	12-05-2023	14-05-2023	16-05-2023	30-05-2023									
2	Construction of 10 (Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.111).	Nr	10	e-GP LTM	PD	GOB	55.53	55.53	Planned Dates																
									Planned Days																
									Actual Dates		02-03-2023	15-03-2023	03-04-2023	06-04-2023	06-04-2023	18-04-2023									
3	Construction of 09 (Nine) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.112.1).	Nr	9	e-GP LTM	PD	GOB	48.20	48.20	Planned Dates																
									Planned Days																
									Actual Dates		30-04-2023	15-05-2023	26-06-2023	02-07-2023	03-07-2023	17-07-2023									
4	Construction of 10(Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.208).	Nr	10	e-GP LTM	PD	GOB	52.76	11.79	Planned Dates																
									Planned Days																
									Actual Dates		06-12-2022	20-12-2022	03-01-2023	10-01-2023	17-01-2023	24-01-2023	49								
5	Construction of 10(Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.209).	Nr	10	e-GP LTM	PD	GOB	57.00	52.76	Planned Dates																
									Planned Days																
									Actual Dates		26-02-2023	19-03-2023	02-04-2023	09-04-2023	16-04-2023	07-05-2023	70								

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
6	Construction of 10 (Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.210).	Nr	10	e-GP LTM	PD	GOB	57.00	52.76	Planned Dates									365		
									Planned Days											
									Actual Dates	02-05-2023	16-05-2023	30-05-2023	06-06-2023	13-06-2023	04-07-2023	63				
7	Construction of 10 (Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.211.1).	Nr	2	LTM	PD	GOB	11.40	11.40	Planned Dates									365		
									Planned Days											
									Actual Dates	13-04-2023	08-05-2023	22-05-2023	29-05-2023	05-06-2023	26-06-2023	74				
8	Construction of 01 (One) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.212.1).	Nr	1	LTM	PD	GOB	5.47	5.47	Planned Dates									365		
									Planned Days											
									Actual Dates	13-04-2023	08-05-2023	22-05-2023	29-05-2023	05-06-2023	26-06-2023	74				
Sub-Total W15 (A)=							342.89	293.44												
W15 (B) Construction / Re-Construction of Pump House (New Work)																				
1	Construction of 14 (Fourteen) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.113.1).	Nr	14	e-GP LTM	PD	GOB	79.80	79.80	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			63	365	
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
2	Construction of 10(Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.115).	Nr	10	e-GP LTM	PD	GOB	52.76	0.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			63	275	
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
3	Construction of 08 (Eight) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.211.2)	Nr	8	e-GP LTM	PD	GOB	45.60	45.60	Planned Dates	17-09-2023	01-10-2023	15-10-2023	22-10-2023	29-10-2023	19-11-2023			63	365	
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
4	Construction of 14 (Fourteen) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.212.2)	Nr	14	e-GP LTM	PD	GOB	79.80	79.80	Planned Dates	17-09-2023	01-10-2023	15-10-2023	22-10-2023	29-10-2023	19-11-2023			63	365	
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
5	Construction of 10 (Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.213)	Nr	10	e-GP LTM	PD	GOB	57.00	57.00	Planned Dates	17-09-2023	01-10-2023	15-10-2023	22-10-2023	29-10-2023	19-11-2023			63	365	
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
6	Construction of 10(Ten) Number of Pump House with Related Works under EWS Project , Dhaka WASA, Dhaka (Package No: W-15.215).	Nr	10	e-GP LTM	PD	GOB	52.76	0.00	Planned Dates	20-09-2023	04-10-2023	18-10-2023	25-10-2023	01-11-2023	22-11-2023			63	275	
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
Sub-Total W15 (B)=							367.72	262.20												
Total [W15 (W15(A))+W15(B)]=							710.61	555.64												
W16 Construction / Reconstruction of Boundary Wall																				
W16(A) Construction / Reconstruction of Boundary Wall [Carried Over Work]:																				
1	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.109)	M	245	e-GP LTM	PD	GOB	35.96	35.96	Planned Dates									43	365	
									Planned Days											
									Actual Dates	16-02-2022	05-03-2023	20-03-2023	20-03-2023	20-03-2023	29-03-2023					
1	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.110)	M	245	e-GP LTM	PD	GOB	35.96	35.96	Planned Dates									43	365	
									Planned Days											
									Actual Dates	16-02-2022	05-03-2023	20-03-2023	20-03-2023	20-03-2023	29-03-2023					

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
2	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.112)	M	245	e-GP LTM	PD	GOB	35.96	35.96	Planned Dates								55	365		
									Planned Days											
									Actual Dates	05-03-2023	20-03-2023	11-05-2023	14-05-2023	16-05-2023	30-05-2023					
3	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.111.1)	M	215	e-GP LTM	PD	GOB	30.60	30.60	Planned Dates								63	365		
									Planned Days											
									Actual Dates	30-04-2023	15-05-2023	26-06-2023	02-07-2023	02-07-2023	17-07-2023					
4	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.209)	M	245	e-GP LTM	PD	GOB	38.00	35.96	Planned Dates									365		
									Planned Days											
									Actual Dates	07-02-2023	23-02-2023	09-03-2023	16-03-2023	23-03-2023	13-04-2023	65				
5	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.210)	M	245	e-GP LTM	PD	GOB	38.00	38.00	Planned Dates									365		
									Planned Days											
									Actual Dates	02-05-2023	16-05-2023	30-05-2023	06-06-2023	13-06-2023	04-07-2023	63				
6	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.211.1)	M	30	LTM	PD	GOB	4.70	4.70	Planned Dates									365		
									Planned Days											
									Actual Dates	13-04-2023	08-05-2023	22-05-2023	29-05-2023	05-06-2023	26-06-2023	74				
7	Construction/Re-Construction/Renovation of Boundary Wall with Related Works at Anondo Cinema Hall under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.212.2)	M	52	LTM	PD	GOB	14.82	14.82	Planned Dates									365		
									Planned Days											
									Actual Dates	02-05-2023	21-05-2023	04-06-2023	11-06-2023	18-06-2023	09-07-2023	68				
8	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.212.3)	M	65	e-GP LTM	PD	GOB	4.32	4.32	Planned Dates									365		
									Planned Days											
									Actual Dates	02-05-2023	21-05-2023	04-06-2023	11-06-2023	18-06-2023	09-07-2023	68				
Sub-Total W16A=							238.32	236.28												
W16(B)	Construction / Reconstruction of Boundary Wall (New Work):																			
1	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.113)	M	245	e-GP LTM	PD	GOB	38.00	38.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365		
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
2	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.114)	M	245	e-GP LTM	PD	GOB	38.00	38.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365		
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
3	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.115)	M	245	e-GP LTM	PD	GOB	38.00	38.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365		
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
5	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.211.2)	M	215	e-GP LTM	PD	GOB	32.25	32.25	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365		
									Planned Days	0	14	14	7	7	21					
									Actual Dates											
6	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.212.1)	M	193	e-GP LTM	PD	GOB	28.95	28.95	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365		
									Planned Days	0	14	14	7	7	21					
									Actual Dates											

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk. In Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	10	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
7	Construction/Re-Construction of Boundary Wall with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-16.213)	M	245	e-GP LTM	PD	GOB	38.00	38.00	Planned Dates		30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days		0	14	14	7	7	21	63	365	
									Actual Dates										
Sub-Total W16(B)=							213.20	213.20											
Total [W16 (W16(A))+W16(B)]=							451.52	449.48											
W14	Construction of RS Joist with related works																		
W14 (A)	Construction of RS Joist with related works [Carried Over Work]:																		
1	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.124)	Nr	10	e-GP LTM	PD	GOB	13.50	13.50	Planned Dates									55	365
									Planned Days										
									Actual Dates	05-03-2023	20-03-2023	13-05-2023	14-05-2023	16-05-2023	30-05-2023				
2	Construction of 07 (Seven) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.120.1)	Nr	7	e-GP LTM	PD	GOB	11.30	11.30	Planned Dates									63	365
									Planned Days										
									Actual Dates	30-04-2023	15-05-2023	26-06-2023	02-07-2023	03-07-2023	17-07-2023				
3	Construction of 08 (Eight) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.123.1)	Nr	8	e-GP LTM	PD	GOB	13.60	13.60	Planned Dates			18-06-2023	25-06-2023	02-07-2023	23-07-2023			63	365
									Planned Days			14	7	7	21				
									Actual Dates	21-05-2023	05-06-2023								
4	Construction of 08 (Eight) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.122.1)	Nr	8	e-GP LTM	PD	GOB	13.60	13.60	Planned Dates	20-07-2023	03-08-2023	17-08-2023	24-08-2023	31-08-2023	21-09-2023			63	365
									Planned Days	0	14	14	7	7	21				
									Actual Dates										
5	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.219)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates										365
									Planned Days										
									Actual Dates	28-12-2022	18-01-2023	29-01-2023	05-01-2023	07-02-2023	28-02-2023	62			
6	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.220)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates										365
									Planned Days										
									Actual Dates	26-02-2023	14-03-2023	28-03-2023	04-04-2023	11-04-2023	02-05-2023	65			
7	Construction of 02 (Two) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.221.1)	Nr	2	LTM	PD	GOB	3.30	3.30	Planned Dates										365
									Planned Days										
									Actual Dates	13-04-2023	08-05-2023	22-05-2023	29-05-2023	05-06-2023	26-06-2023	74			
Sub-Total W14 (A)=							89.30	89.30											
W14 (B)	Construction of RS Joist with related works (New Work)																		
1	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.125)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			63	365
									Planned Days	0	14	14	7	7	21				
									Actual Dates										
2	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.126)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			63	365
									Planned Days	0	14	14	7	7	21				
									Actual Dates										
3	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.127)	Nr	10	e-GP LTM	PD	GOB	17.00	0.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			63	365
									Planned Days	0	14	14	7	7	21				
									Actual Dates										

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.128)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
5	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.129)	Nr	10	e-GP LTM	PD	GOB	17.00	0.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
6	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.222)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
7	Construction of 10(Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.223)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
8	Construction of 10 (Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.224)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates	25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
9	Construction of 10 (Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.225)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates	25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
10	Construction of 10 (Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.226)	Nr	10	e-GP LTM	PD	GOB	17.00	0.00	Planned Dates	25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
9	Construction of 10 (Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.227)	Nr	10	e-GP LTM	PD	GOB	17.00	17.00	Planned Dates	25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
10	Construction of 10 (Ten) Nos R.S. Joist with Related Works under EWS Project, Dhaka WASA, Dhaka (Package No: W-14.228)	Nr	10	e-GP LTM	PD	GOB	17.00	0.00	Planned Dates	25-08-2023	08-09-2023	22-09-2023	29-09-2023	06-10-2023	27-10-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
Sub-Total W14(B)=							204.00	136.00										
Total [W14(A)+W14(B)=							293.30	225.30										
W12	Construction of Electric Substation with related works																	
W12 (A)	Construction of Electric Substation with related works [Carried Over Work (Ongoing Work/Completed work)]:																	
1	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.104)	Nr	5	e-GP LTM	PD	GOB	21.00	21.00	Planned Dates									
									Planned Days								63	365
									Actual Dates	24-10-2022	08-11-2022	28-11-2022	28-11-2022	28-11-2022	19-12-2022			
2	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.105)	Nr	5	e-GP LTM	PD	GOB	20.70	20.70	Planned Dates									
									Planned Days								70	365
									Actual Dates	16-03-2023	02-04-2023	10-05-2023	10-05-2023	11-05-2023	25-05-2023			
3	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.106)	Nr	5	e-GP LTM	PD	GOB	22.00	22.00	Planned Dates			31-05-2023	07-06-2023	14-06-2023	05-07-2023			
									Planned Days			14	7	7	21	63	365	
									Actual Dates	03-05-2023	18-05-2023							

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
4	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.204)	Nr	5	e-GP LTM	PD	GOB	20.70	20.70	Planned Dates										
									Planned Days										
									Actual Dates	15-06-2023	30-06-2023	14-07-2023	21-07-2023	28-07-2023	18-08-2023		64		
5	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.205)	Nr	5	e-GP LTM	PD	GOB	22.00	20.70	Planned Dates										
									Planned Days										
									Actual Dates	09-03-2023	27-03-2023	10-04-2023	17-04-2023	24-04-2023	15-05-2023				
6	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.206)	Nr	5	e-GP LTM	PD	GOB	22.00	22.00	Planned Dates		31-05-2023	14-06-2023	28-06-2023	05-07-2023	12-07-2023			365	
									Planned Days	0	14	14	7	7	21		63		
									Actual Dates	17-05-2023									
Sub-Total W12(A)=							128.40	127.10											
W12 (B)	Construction of Electric Substation with related works (New Work)																		
1	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.107)	Nr	5	e-GP LTM	PD	GOB	22.00	22.00	Planned Dates	12-08-2023	26-08-2023	09-09-2023	16-09-2023	23-09-2023	14-10-2023				
									Planned Days	0	14	14	7	7	21		63	365	
									Actual Dates										
2	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.108)	Nr	5	e-GP LTM	PD	GOB	22.00	22.00	Planned Dates	12-08-2023	26-08-2023	09-09-2023	16-09-2023	23-09-2023	14-10-2023				
									Planned Days	0	14	14	7	7	21		63	365	
									Actual Dates										
3	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.207)	Nr	5	e-GP LTM	PD	GOB	22.00	22.00	Planned Dates	12-08-2023	26-08-2023	09-09-2023	16-09-2023	23-09-2023	14-10-2023				
									Planned Days	0	14	14	7	7	21		63	365	
									Actual Dates										
4	Construction of 5(Five) Nos Sub-Station with Related Works at Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA, Dhaka (Package No: W-12.208)	Nr	5	e-GP LTM	PD	GOB	22.00	22.00	Planned Dates	12-09-2023	26-09-2023	10-10-2023	17-10-2023	24-10-2023	14-11-2023				
									Planned Days	0	14	14	7	7	21		63	365	
									Actual Dates										
Sub-Total W12 (B)=							88.00	88.00											
Total [W12(W12(A)+W12(B))=							216.40	215.10											
W07	Construction of Temporary Tinshed with related woks																		
W07(B)	Construction of Temporary Tinshed with related woks (New Work):																		
1	Construction of 5(Five) Nos Temporary Tinshed at 5(Five) Different Places in Dhaka City under EWS Project, Dhaka WASA, Dhaka (Package No: W-07.106).	Nr	5	e-GP LTM	PD	GOB	3.00	3.00	Planned Dates	12-08-2023	26-08-2023	09-09-2023	16-09-2023	23-09-2023	14-10-2023				
									Planned Days	0	14	14	7	7	21		63	180	
									Actual Dates										
2	Construction of 5(Five) Nos Temporary Tinshed at 5(Five) Different Places in Dhaka City under EWS Project, Dhaka WASA, Dhaka (Package No: W-07.210).	Nr	5	e-GP LTM	PD	GOB	3.00	3.00	Planned Dates	12-08-2023	26-08-2023	09-09-2023	16-09-2023	23-09-2023	14-10-2023				
									Planned Days	0	14	14	7	7	21		63	180	
									Actual Dates										
Total W07(B)=							6.00	6.00											
Total [W07(W07(B))=							6.00	6.00											

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
W17	Land Development & Protection works																	
W17(A)	Land Development & Protection works [Carried Over Work (Ongoing Work/Completed work)]:																	
1	Land Development and Protection Works at DWASA MODS Zone DTW Compound area under EWSP, Dhaka WASA, Dhaka (Package No-W17.102)	m³	1500	e-GP LTM	PD	GOB	11.40	11.40	Planned Days								70	365
									Actual Dates									
									Planned Dates	05-04-2023	20-04-2023	28-05-2023	30-05-2023	30-05-2023	13-06-2023			
							Sub-Total W17 (A)=	11.40	11.40									
W17(B)	Land Development & Protection works (New Work)																	
1	Land Development and Protection Works at DWASA MODS Zone DTW Compound area under EWSP, Dhaka WASA, Dhaka (Package No-W17.102.1)	m³	1500	LTM	PD	GOB	12.00	12.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
2	Land Development and Protection Works at DWASA MODS Zone DTW Compound area under EWSP, Dhaka WASA, Dhaka (Package No-W17.201)	m³	3000	e-GP LTM	PD	GOB	24.00	10.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
3	Land Development and Protection Works at DWASA MODS Zone DTW Compound area under EWSP, Dhaka WASA, Dhaka (Package No-W17.202)	m³	625	LTM	PD	GOB	5.00	5.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
							Sub-Total W17 (B)=	41.00	27.00									
							Total [W17(W17A+W17B)]=	52.40	38.40									
W18	Construction of Water Line																	
W18A	Construction of Water Line [Carried Over Work (Ongoing Work/Completed work)]:																	
1	Construction of Water Line at Different places Dhaka WASA MODS Zone Area Under EWS Project. Dhaka WASA, Dhaka. Package No-18.104)	m	600	e-GP OTM	PD	GOB	27.00	27.00	Planned Dates								63	365
									Planned Days									
									Actual Dates	28-02-2023	15-03-2023	27-03-2023	27-03-2023	28-03-2023	25-04-2023			
2	Construction of Water Line at Different places Dhaka WASA MODS Zone Area Under EWS Project. Dhaka WASA, Dhaka. Package No-18.106)	m	1000	e-GP OTM	PD	GOB	65.00	65.00	Planned Dates			18-07-2023	25-07-2023	01-08-2023	22-08-2023		63	365
									Planned Days			14	7	7	21			
									Actual Dates	20-06-2023	05-07-2023							
3	Construction of Water Line at Rasulbag area, MODS Zone-08 Under EWS Project, Dhaka WASA Dhaka (Package No-18.208)	m	450	LTM	PD	GOB	23.47	23.47	Planned Dates									365
									Planned Days									
									Actual Dates	04-06-2023	19-06-2023	03-07-2023	10-07-2023	17-07-2023	07-08-2023	64		
							Sub-Total W18(A)	115.47	115.47									
W18B	Construction of Water Line (New Work)																	
1	Construction of Water Line at Different places Dhaka WASA MODS Zone Area Under EWS Project. Dhaka WASA, Dhaka. Package No-18.101.1)	m	500	e-GP LTM	PD	GOB	26.00	26.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
2	Construction of Water Line at Different places Dhaka WASA MODS Zone Area Under EWS Project. Dhaka WASA, Dhaka. Package No-18.107)	m	1000	e-GP LTM	PD	GOB	67.30	67.30	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023		63	365
									Planned Days	0	14	14	7	7	21			
									Actual Dates									
3	Construction of Delivery line ,Water line, washout line & different chamber at Modhu Bazar new DTW compound, under MODS Zone-3, Dhaka WASA, Dhaka. (Package No-18.207)	m	155	e-GP LTM	PD	GOB	20.00	20.00	Planned Dates	03-08-2023	17-08-2023	31-08-2023	07-09-2023	14-09-2023	05-10-2023		63	365
									Planned Days	0	14	14	7	7	21			
									Actual Dates									

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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4	Construction of Water Line at Different places Dhaka WASA MODS Zone Area Under EWS Project, Dhaka WASA Dhaka (Package No-18.209)	m	596	e-GP LTM	PD	GOB	40.11	40.11	Planned Dates	03-08-2023	17-08-2023	31-08-2023	07-09-2023	14-09-2023	05-10-2023			
									Planned Days	0	14	14	7	7	21	63	180	
									Actual Dates									
5	Construction of Water Line at Tusar Dhara at MODS Zone-7 Under EWS Project. Dhaka WASA, A, Dhaka. (Package No-18.210)	m	150	e-GP LTM	PD	GOB	15.00	15.00	Planned Dates	03-08-2023	17-08-2023	31-08-2023	07-09-2023	14-09-2023	05-10-2023			
									Planned Days	0	14	14	7	7	21	63	180	
									Actual Dates									
6	Construction of Water Line at Different places Dhaka WASA MODS Zone Area Under EWS Project. Dhaka WASA, A, Dhaka. (Package No-18.211)	m	1000	e-GP LTM	PD	GOB	67.30	67.30	Planned Dates	03-08-2023	17-08-2023	31-08-2023	07-09-2023	14-09-2023	05-10-2023			
									Planned Days	0	14	14	7	7	21	63	180	
									Actual Dates									
Total W18(B)=							235.71	235.71										
Total [W18(W18(A)+W18(B))=							351.18	351.18										
W19	Road Cutting																	
1	Road cutting for Water Line and Others	sqm	90		PD	GOB	25.00	25.00	Planned Dates									
									Planned Days									
									Actual Dates									
Total W19=							25.00	25.00										
W35	Installation of Sub-pump motor																	
W35 (A)	Installation of Sub-pump motor [Carried Over Work (Ongoing Work/Completed work)]:																	
1	Installation of 40 (Forty) nos. Sub-Pump Motor at Different New/Replacement/Re-Generation Deep Tube-Wells of DWASA including Supply of Ancillary Goods under EWS Project, Dhaka WASA, Dhaka (Package No: 35.201)	Nr	40	e-GP LTM	PD	GOB	15.70	15.70	Planned Dates									
									Planned Days									365
									Actual Dates	22-12-2021	06-01-2022	18-01-2022	18-01-2022	18-01-2022	27-01-2022	40		
Sub-Total W35(A)=							15.70	15.70										
W35 (B)	Installation of Sub-pump motor (New work):																	
1	Installation of Sub-pump motor at different new/ replacement/ regeneration Deeptubewells of DWASA including supply of ancillary goods under EWS project, Dhaka WASA,Dhaka (Package-35.102)	LS	1	e-GP LTM	PD	GOB	20.00	20.00	Planned Dates	27-07-2023	10-08-2023	24-08-2023	31-08-2023	07-09-2023	28-09-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
2	Installation of Sub-pump motor at different new/ replacement/ regeneration Deeptubewells of DWASA including supply of ancillary goods under EWS project, Dhaka WASA,Dhaka (Package-35.202)	LS	1	e-GP LTM	PD	GOB	20.00	20.00	Planned Dates	27-07-2023	10-08-2023	24-08-2023	31-08-2023	07-09-2023	28-09-2023			
									Planned Days	0	14	14	7	7	21	63	365	
									Actual Dates									
Sub-Total W35(B)=							40.00	40.00										
Total [W35(W35(A)+W35(B))=							55.70	55.70										
W36	Shifting, Re- Installation of Electrical Sub-Stations																	
W36A	Shifting, Re- Installation of Electrical Sub-Stations [Carried Over Work (Ongoing Work/ Completed work)]:																	
1	Shifting ,Re- Installation and Maintenance of Electrical Sub-Stations and other Ancillary Works at Different water pumping stations under EWS project,Dhaka WASA, Dhaka.(Package-36.203)	Nr	30	e-GP LTM	PD	GOB	14.24	14.24	Planned Dates									
									Planned Days									365
									Actual Dates	15-11-2022	01-12-2022	19-01-2023	24-01-2023	07-02-2023	07-02-2023	84		
2	Shifting, Re-installation & Maintenance of Electrical Sub-Stations and Other Ancillary works at Different Water Pumping Stations under EWS Project, Dhaka WASA, Dhaka (Package No: W36.202)	Nr	30	e-GP LTM	PD	GOB	15.77	15.77	Planned Dates									
									Planned Days									365
									Actual Dates	27-06-2022	14-07-2022	21-08-2022	06-09-2022	07-09-2022	28-09-2022	93		
Sub-Total W36(A)							30.01	30.01										

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
5	Installation & Supply of SCADA related item for 55 (Fifty Five) Nos WASA Pump compound (Dual Pump) at Different places MODS Zone - 03 under EWSP, Dhaka WASA, Dhaka. (Package-W37.203)	Nr	55	eGP (OTM)	PD	GOB	16.50	16.50	Planned Dates			30-07-2023	20-08-2023	03-09-2023	10-09-2023	17-09-2023			
									Planned Days	0	21	14	7	7	21	70	365		
									Actual Dates	09-07-2023									
Total [W37]=							280.48	123.48											
Miscellaneous:																			
(A) Miscellaneous: [Carried Over Work (Ongoing Work/Completed work)]:																			
1	Supply, Fitting, Fixing of Rollar Blind & related items for water (R & D) Division-1 under EWSP, Dhaka WASA, Dhaka.	L/S	Thok	RFQ	PD	GOB	3.00	3.00	Planned Dates									180	
									Planned Days										
									Actual Dates	12-06-2023	26-06-2023	10-07-2023	17-07-2023	24-07-2023	14-08-2023	63			
2	Renovation works of project office including supply of furniture under EWSP, Dhaka WASA. (Package No-W33.206)	Nr	1	LTM	PD	GOB	15.00	15.00	Planned Dates									180	
									Planned Days										
									Actual Dates	12-06-2023	26-06-2023	10-07-2023	17-07-2023	24-07-2023	14-08-2023	63			
3	Procurement of Stationary Item for water (R & D) Division-2 (Paper, Photocopy, Tracing paper, Toner and Project Purpose Others materials) under EWSP, Dhaka WASA, Dhaka. (Package No-201)	L/S	Thok	RFQ	PD	GOB	2.00	2.00	Planned Dates									180	
									Planned Days										
									Actual Dates	5/17/2023	6/4/2023	06/18/23	06/25/23	07/02/23	07/23/23	67			
4	Supply of furniture & electrical items for Water (R&D) Division-1 under EWSP, Dhaka WASA. (Package No-33.104)	Nr	1	LTM	PD	GOB	15.00	15.00	Planned Dates	20-07-2023	03-08-2023	24-08-2023	07-09-2023	14-09-2023	05-10-2023				
									Planned Days	0	14	21	14	7	21	77	180		
									Actual Dates										
Sub Total [A]=							35.00	35.00											
(B) Miscellaneous: [New Work]																			
1	Renovation and Interior works of Water (R&D) Division-1 under EWSP, Dhaka WASA. (Package No-W33.103)	Nr	1	LTM	PD	GOB	20.00	20.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023				
									Planned Days	0	14	21	14	7	21	77	180		
									Actual Dates										
2	Procurement of Stationary Item for water (R & D) Division-1 (Paper, Photocopy, Tracing paper, Toner and Project Purpose Others materials) under EWSP, Dhaka WASA, Dhaka. (Package No-103)	L/S	Thok	RFQ	PD	GOB	5.00	5.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023				
									Planned Days	0	14	21	14	7	21	77	180		
									Actual Dates										
3	Supply, Fitting & Fixing AC with related works for water (R & D) Division-1 office room under EWSP, Dhaka WASA, Dhaka (Package No-33.105)	L/S	Thok	RFQ	PD	GOB	5.00	5.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023				
									Planned Days	0	14	14	7	7	21	63	180		
									Actual Dates										
4	Procurement of Stationary Item for water (R & D) Division-2 (Paper, Photocopy, Tracing paper, Toner and Project Purpose Others materials) under EWSP, Dhaka WASA, Dhaka. (Package No-202)	L/S	Thok	RFQ	PD	GOB	5.00	5.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023				
									Planned Days	0	14	21	14	7	21	77	180		
									Actual Dates										
5	Supply of Office Furniture and Logistic equipments for Additional Chief Engineer Room under EWSP, Dhaka WASA (Package No-W33.207)	Nr	1	LTM	PD	GOB	10.00	10.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023				
									Planned Days	0	14	21	14	7	21	77	180		
									Actual Dates										
6	Supply, Fitting, Fixing of Rollar Blind & related items for water (R & D) Division-2 under EWSP, Dhaka WASA, Dhaka.	L/S	Thok	RFQ	PD	GOB	3.00	3.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023				
									Planned Days	0	14	21	14	7	21	77	180		
									Actual Dates										

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk.In Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
7	Repairing & maintenance of Electrical Wiring & Supply of Different Accessories for Water (R&D) D-2 under EWSP, Dhaka WASA, Dhaka.	L/S	Thok	RFQ	PD	GOB	5.00	5.00	Planned Dates	30-07-2023	13-08-2023	03-09-2023	17-09-2023	24-09-2023	15-10-2023			
									Planned Days	0	14	21	14	7	21	77	180	
									Actual Dates									
8	Construction of Washout Line at Basundhara-08 DTW Compound of Dhaka WASA MODS Zone-08 Under EWS Project, Dhaka WASA Dhaka (Package No-W 33..208)	L/S	Thok	DPM	PD	GOB	1.00	1.00	Planned Dates	03-08-2023	17-08-2023	31-08-2023	07-09-2023	14-09-2023	05-10-2023			
									Planned Days	0	14	14	7	7	21	63	180	
									Actual Dates									
9	Fuel for Vehicle	L/S	Thok		PD	GOB	20.30	20.30	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days	0	14	14	7	7	21	63	180	
									Actual Dates									
10	Miscelleneuos & Emergency Works	L/S	Thok	DPM/RFQ/ LTM/OTM/ e-LTM/ e- OTM/ e- OSTETM/ Imprest	MD/PD	GOB	50.00	50.00	Planned Dates	30-07-2023	13-08-2023	27-08-2023	03-09-2023	10-09-2023	01-10-2023			
									Planned Days	0	14	14	7	7	21	63	180	
									Actual Dates									
Sub Total [B]=							120.30	120.30										
Total ((Miscellaneous) [A+B])=							155.30	155.30										
Total (W2+W5+W6+W3+W4+W11+W10+W15+W16+W14+W12+W7+W17+W18+W19+W35+W36+Wmiscellaneous)=							19395.90	9762.10										









ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	Development
Division	Local Government Division	Allocation for	Emergency Water Supply Project
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total ADP Allocation (Taka in lakh)	19165 (As per DPP, total Fund allocation will be 22965 lakh taka)
Procuring Entity Name & Code	Project Director, Emergency Water Supply Project		
Project Name & Code	Emergency Water Supply Project & 224314300	Goods	

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk. in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
G8	Supply of Transformer with Related Services																	
G8 (B)	Supply of Transformer with Related Services (New works)																	
1	Supply of 200/150KVA Transformer under EWS Project, Dhaka WASA, Dhaka (Package No-G8.103)	Nr	10	DPM	MD	GOB	70.00	70.00		Planned Dates	30-07-2023	27-08-2023	17-09-2023	24-09-2023	01-10-2023	22-10-2023		
										Planned Days	0	28	21	7	7	21	91	180
										Actual Dates								
							Sub-Total G8(B)=	70.00	70.00									
							Total G8=	70.00	70.00									
G25	Supply of Variable Frequency Drive (VFD) with Related Services																	
G25(B)	Supply of Variable Frequency Drive (VFD) with Related Services (New works)																	
1	Supply of Variable Frequency Drive (VFD) with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G25.103)	Nr	50	e-GP OSTETM	PD	GOB	400.00	400.00		Planned Dates	30-07-2023	27-08-2023	17-09-2023	24-09-2023	01-10-2023	22-10-2023		
										Planned Days	0	28	21	7	7	21	91	180
										Actual Dates								
2	Supply of Variable Frequency Drive (VFD) with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G25.104)	Nr	50	e-GP OSTETM	PD	GOB	400.00	400.00		Planned Dates	30-07-2023	27-08-2023	17-09-2023	24-09-2023	01-10-2023	22-10-2023		
										Planned Days	0	28	21	7	7	21	91	180
										Actual Dates								
3	Supply of Variable Frequency Drive (VFD) with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-25.203)	Nr	50	e-GP OSTETM	PD	GOB	400.00	400.00		Planned Dates	30-07-2023	27-08-2023	17-09-2023	24-09-2023	01-10-2023	22-10-2023		
										Planned Days	0	28	21	7	7	21	91	180
										Actual Dates								
4	Supply of Variable Frequency Drive (VFD) with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-25.204)	Nr	50	e-GP OSTETM	PD	GOB	400.00	400.00		Planned Dates	30-07-2023	27-08-2023	17-09-2023	24-09-2023	01-10-2023	22-10-2023		
										Planned Days	0	28	21	7	7	21	91	180
										Actual Dates								
							Sub-Total G25 (B)=	1,600.00	1,600.00									
							Total G25=(G25B)	1,600.00	1,600.00									
G26	Supply of Pump Motor Setwith Related Services																	
G26 (A)	Supply of Pump Motor Setwith Related Services [Carried Over Works]																	
1	Supply of Pump motor set with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G26.103)	Nr	50	e-GP OSTETM	PD	GOB	845.60	845.60		Planned Dates								
										Planned Days								180
										Actual Dates	30-01-2023	28-02-2023	15-06-2023	18-06-2023	18-06-2023	16-07-2023	167	

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk. in Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	10	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2	Supply of Pump motor set with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G26.104)	Nr	50	e-GP OSTETM	PD	GOB	845.60	845.60	Planned Dates									180
									Planned Days									
									Actual Dates	30-01-2023	28-02-2023	15-06-2023	18-06-2023	18-06-2023	18-06-2023	16-07-2023	167	
3	Supply of Pump motor set with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G26.203)	Nr	50	e-GP OSTETM	PD	GOB	710.00	710.00	Planned Dates									180
									Planned Days									
									Actual Dates	30-01-2023	28-02-2023	15-06-2023	18-06-2023	18-06-2023	18-06-2023	16-07-2023	167	
4	Supply of Pump motor set with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G26.204)	Nr	50	e-GP OSTETM	PD	GOB	710.00	710.00	Planned Dates									180
									Planned Days									
									Actual Dates	30-01-2023	28-02-2023	15-06-2023	18-06-2023	18-06-2023	18-06-2023	16-07-2023	167	
Sub-Total G26 (A)=							3,111.20	3111.20										
Total G26=							3,111.20	3,111.20										
G27 Supply of Gas Chlorinator Set [Carried Over Works]																		
1	Supply, Installation and commissioning of Gas Chlorinator set with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G27.101)	Nr	25	e-GP OSTETM	PD	GOB	374.26	374.26	Planned Dates									180
									Planned Days									
									Actual Dates	13-03-2023	28-03-2023	15-06-2023	18-06-2023	18-06-2023	18-06-2023	16-07-2023	125	
2	Supply, Installation and commissioning of Gas Chlorinator set with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G27.102)	Nr	25	e-GP OSTETM	PD	GOB	390.00	390.00	Planned Dates									180
									Planned Days									
									Actual Dates	13-03-2023	28-03-2023	15-06-2023	18-06-2023	18-06-2023	16-07-2023	125		
3	Supply, Installation and commissioning of Gas Chlorinator set with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G27.201)	Nr	25	e-GP OSTETM	PD	GOB	390.00	390.00	Planned Dates		10-07-2023	31-07-2023	07-08-2023	14-08-2023	04-09-2023		91	180
									Planned Days			21	7	7	21			
									Actual Dates	22-06-2023								
4	Supply, Installation and commissioning of Gas Chlorinator set with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G27.202)	Nr	20	e-GP OSTETM	PD	GOB	312.00	312.00	Planned Dates		16-07-2023	06-08-2023	13-08-2023	20-08-2023	10-09-2023		91	180
									Planned Days			21	7	7	21			
									Actual Dates	22-06-2023								
Total G27=							1,466.26	1466.26										
G28 Supply of Flow Meter & Related services																		
G28 (A) Supply of Flow Meter & Related services [Carried over works]																		
1	Supply of Flow Meter with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G28.101)	Nr	100	e-GP OSTETM	MD	GOB	106.70	106.70	Planned Dates									180
									Planned Days									
									Actual Dates	08-11-2021	07-12-2021	27-01-2022	19-02-2022	20-02-2022	20-03-2022	132		
2	Supply of Flow Meter with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G28.102)	Nr	90	e-GP OSTETM	MD	GOB	95.99	95.99	Planned Dates									180
									Planned Days									
									Actual Dates	08-11-2021	07-12-2021	27-01-2022	19-02-2022	20-02-2022	20-03-2022	132		
3	Supply of Flow Meter with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G28.202)	Nr	90	e-GP OSTETM	MD	GOB	96.00	96.00	Planned Dates									180
									Planned Days									
									Actual Dates	08-11-2021	07-12-2021	27-01-2022	19-02-2022	20-02-2022	20-03-2022	132		
4	Supply of Flow Meter with Related Services under EWS Project, Dhaka WASA, Dhaka (Package No-G28.103)	Nr	55	e-GP OSTETM	PD	GOB	54.73	54.73	Planned Dates									180
									Planned Days									
									Actual Dates	30-01-2023	28-02-2023	15-06-2023	18-06-2023	18-06-2023	16-07-2023	167		

ANNUAL PROCUREMENT PLAN
Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives								Budget		Development							
Division		Local Government Division								Allocation for		Emergency Water Supply Project							
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)								Total ADP Allocation (Taka in lakh)		19165 (As per DPP, total Fund allocation will be 22965 lakh taka)							
Procuring Entity Name & Code		Project Director, Emergency Water Supply Project																	
Project Name & Code		Emergency Water Supply Project & 224314300										Service							
Package No	Description of Procurement Package SERVICE	Unit	Quantity	Procurement Method	Contract Appr. Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-2024 (Tk. in Lakh)	Time Code for Process	Advertise	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
S1 (A) Consultancy (Carried Over)																			
1	Recruitment of SCADA Expert as an Individual Consultant for preparation of Detail technical specification, configuration, development & commissioning of SCADA for 190 (one hundred and ninety) deep tube wells in different areas under Emergency Water Supply Project (EWSP), Dhaka WASA	M/M	18	SSS	MD	GOB	92.00	67.00										540	
							Sub-Total S1 (A)=	92.00	67.00										
S1 (B) Consultancy (Carried Over)																			
1	Consultancy Services for Construction Supervision of DWASA Production Tube Wells (including new installation/ replacement/regeneration), Iron Removal Plants and Rainwater Harvesting Plants under Emergency Water Supply Project and Feasibility Study for Sustainable Water Supply Project (Phase-01)	M/M	203	SSS	MD	GOB	399.00	399.00										51	455
							Sub-Total S1 (B)=	399.00	399.00										
							Total [S1 (B)+S1 (A)]=	491.00	466.00										
							Total (Service)=	491.00	466.00										
							Total (Goods)=	10544.00	8936.90										
							Total (Works)=	19395.90	9762.10										
							Grand Total (Works+Goods+Service)=	30430.90	19165.00										

Bu
29/09/2023

Mas
27/07/23
মোঃ আনোয়ার হোসেন
উপ বিভাগীয় প্রকৌশলী
পানি (পঃ ও উঃ) বিভাগ-২
ঢাকা ওয়াসা।

Wk
27/7/23
মোঃ এমরানুল ইসলাম
নির্বাহী প্রকৌশলী
পানি (পঃ ও উঃ) বিভাগ-২
ঢাকা ওয়াসা।

Shafiq
27/7/23
মোঃ শফিক আহমেদ খান
নির্বাহী প্রকৌশলী
পানি (পঃ ও উঃ) বিভাগ-১
ঢাকা ওয়াসা।

Mihir
27.07.2023
Engr. Mihir Kumar Datta
Superintending Engineer &
Project Director
Emergency Water Supply Project
Dhaka WASA

Nurul
27/7/23
Engr. Md. Nurul Islam
Additional Chief Engineer (RP&D)
Dhaka WASA

Mujibur
30/7/2023
ড. মোঃ মিজানুর রহমান
উপ-ব্যবস্থাপনা পরিচালক
(আরএস এ্যান্ড ডি) ও
ব্যবস্থাপনা পরিচালকের
কর্তন দায়িত্ব
ঢাকা ওয়াসা।