

OFFICE OF THE EXECUTIVE ENGINEER
MODS ZONE-10
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE Financial Year 2024-25

A) Source of fund : Water Line maintenance (Code: 01-04-001)

									Allocated Budget for Sub-Head-A			268.09 Lakh	
SL NO	Package No	Description of WORKS/GOODS	Unit	Quantity	Proc Method & Type	Contract Approving & Authority	Budget Allocation	Estimated Cost in Tk.	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract completion Date
	i)	Carried Over Work :											
1	TN ID 787508	Construction of RCC gate valve chamber near south side of Matikata-1 pump compound at DMA-1002 in Mirpur under MODS Zone-10.	No	1	LTM (e-GP)	CE	Own fund	5.23	Planned Dates				
									Planned Days				
									Actual Dates	20-Mar-23	4-Apr-23	19-Jun-23	18-Jul-24
2	TN ID 787507	Construction of RCC gate valve chamber near east side of Matikata-1 pump compound at DMA-1002 in Mirpur under MODS Zone-10.	No	1	LTM (e-GP)	CE	Own fund	5.25	Planned Dates				
									Planned Days				
									Actual Dates	20-Mar-23	4-Apr-23	15-Jun-23	14-Jul-24
3	TN ID 869069	Repairing & maintenance of different parts for sluice valves (spindle, penion, guide nut etc.) at old PVC water line at Non-Bengali camp and other areas (Section-11) at DMA-1008 in Mirpur under MODS Zone-10.	Nos	18	LTM (e-GP)	CE	Own fund	3.78	Planned Dates				
									Planned Days				
									Actual Dates	15-Sep-23	27-Sep-23	21-Nov-23	19-Feb-24
4	TN ID 987690	Repairing and maintenance of different diameter sluice valve under DMA-1006 MODS Zone-10.	Lot	1	LTM (e-GP)	CE	Own fund	4.74	Planned Dates				
									Planned Days				
									Actual Dates	29-May-24	12-Jun-24	28-Jul-24	25-Oct-24
5	TN ID 987698	Repairing and maintenance of different diameter sluice valve under DMA-1002 MODS Zone-10.	Lot	1	LTM (e-GP)	CE	Own fund	4.75	Planned Dates				
									Planned Days				
									Actual Dates	29-May-24	12-Jun-24	25-Jul-24	22-Oct-24
6	TN ID 977603	Repairing & maintenance of different parts of Sluice valve (spindle, penion, guide nut etc.) with chamber at DOHS Non-DMA water distribution network under MODS Zone-10.	Nos	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	25-Jul-24	22-Oct-24
7	TN ID 979354	Repairing & maintenance of different parts of Sluice valve(spindle, penion, guide nut etc.) with chamber at Kafrul Non-DMA water distribution network under MODS Zone-10.	Nos	25	LTM (e-GP)	CE	Own fund	4.73	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
8	TN ID 977598	Repairing & maintenance of different parts of Sluice valve (spindle, penion, guide nut etc.) with chamber at Bauniabadh Non-DMA water distribution network under MODS Zone-10.	No.	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
9	TN ID 979415	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water at different places of Kafrul non-DMA water distribution network under MODS Zone-10.	Nos	30	LTM (e-GP)	CE	Own fund	4.73	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
10	TN ID 979461	Repairing & maintenance of PVC water line leakage & removal of dirty water at different places of DOHS non-DMA water distribution network under MODS Zone 10.	No	24	LTM (e-GP)	CE	Own fund	3.78	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
11	TN ID 986756	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water at different places of Bauniabadh non-DMA water distribution network under MODS Zone-10.	No	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
12	TN ID 986826	Marking, repairing, & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Manikdi, Manikdi Namapara, Manikdi Amtola & Manikdi Bazar non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	25-Oct-24
13	TN ID 986827	Repairing & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Balughat, Mastertek, Barontek & Baigartek area non DMA water distribution network under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	29-May-24	12-Jun-24	28-Jul-24	25-Oct-24
14	TN ID 986829	Repairing & maintenance works of delivery line, washout line, gate valve, non-return valve, bulk water of different pumps under MODS Zone-10.	Lot	1	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
									Planned Days				
									Actual Dates	29-May-24	12-Jun-24	28-Jul-24	25-Oct-24

Sr. No	Package No	Description of WORKS/GOODS	Unit	Quantity	Proc. Method & Type	Contract Approving & Authority	Budget Allocation	Estimated Cost in Tk.	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract completion Date
	ii)	Proposed work (New works):											
15	PW-1	Daily Maintenance work of NRW, Sluice Valves, Bulk Water Meters various DMAs under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	DMD	Own fund	10.00	Planned Dates	8-Aug-24	21-Aug-24	29-Aug-24	26-Jun-25
									Planned Days				
									Actual Dates				
16	PW-2	Leakage repair and dirty water removal works DMA-1008 HDPE water line under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	DMD	Own fund	10.00	Planned Dates	8-Aug-24	21-Aug-24	29-Aug-24	26-Jun-25
									Planned Days				
									Actual Dates				
17	PW-3	Leakage repair and dirty water removal works ,DMA-1012, DMA-1013 HDPE water line under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	DMD	Own fund	10.00	Planned Dates	8-Aug-24	21-Aug-24	29-Aug-24	26-Jun-25
									Planned Days				
									Actual Dates				
18	PW-4	Leakage repair and dirty water removal works DMA-1015/A & DMA-1015/B HDPE water line under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	DMD	Own fund	10.00	Planned Dates	8-Aug-24	21-Aug-24	29-Aug-24	26-Jun-25
									Planned Days				
									Actual Dates				
19	PW-5	Leakage repair and dirty water removal works DMA-1017/A & DMA-1017/B HDPE water line under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	DMD	Own fund	10.00	Planned Dates	8-Aug-24	21-Aug-24	29-Aug-24	26-Jun-25
									Planned Days				
									Actual Dates				
20	PW-6	Leakage repair and dirty water removal works DMA-1014 & DMA-1016 HDPE water line under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	DMD	Own fund	10.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
21	PW-7	Leakage repair and dirty water removal works DMA-1011 (Uttara Sector- 18) HDPE water line under MODS Zone-10 Dhaka WASA .	Package	1	OTM (e-GP)	CE	Own fund	5.00	Planned Dates	8-Aug-24	21-Aug-24	29-Aug-24	26-Jun-25
									Planned Days				
									Actual Dates				
22	PW-8	Installation & repair - maintenance works of 300mm, 200mm, 150mm & 100mm dia Sluice Valve at DMA-1008 under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	CE	Own fund	5.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
23	PW-9	Repairing & maintenance of water line leakage & removal of dirty water from old PVC water line at Non-Bengali camp area Section-11 in Mirpur under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	CE	Own fund	5.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
24	PW-10	Identification , Maintenance operation and raising of SV chamber, Air release valve chamber, DMA chamber and Bulk meter chamber at surface box at DMA-1008 under MODS Zone-10, Dhaka WASA.	Package	1	LTM (e-GP)	CE	Own fund	5.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
25	PW-11	Repair & maintenance of PVC water line leakage & removal polluted water at different places of Bauniabadh area under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	CE	Own fund	4.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
26	PW-12	Installation & repair - maintenance works of 300mm, 200mm, 150mm & 100mm dia Sluice Valve at 1012 & DMA-1013 under MODS Zone-10,	Package	1	LTM (e-GP)	CE	Own fund	4.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
27	PW-13	Interconnection works of Mirpur Section-10 Avenue No-1, Block-A, DMA-1008 and Block-B, DMA-1007 under MODS Zone-10 Dhaka WASA .	No.	1	OTM (e-GP)	SE	Own fund	10.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
28	PW-14	Construction works of 110 mm Diameter water line in Mirpur Section-11, Block-B Millat Camp area of DMA-1008 under MODS Zone-10 Dhaka WASA .	No.	1	OTM (e-GP)	SE	Own fund	5.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
29	PW-15	Cleaning and necessary maintenance of flow meter, none return valve, delivery gate valve and washout valve of DMA-1012 & DMA-1013 under MODS Zone-10, Dhaka WASA.	Package	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
30	PW-16	Leakage repair of uPVC Water Line of Mirpur DOHS area under MODS Zone-10, Dhaka WASA.	Package	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates	15-Aug-24	29-Aug-24	8-Sep-24	6-Dec-24
									Planned Days				
									Actual Dates				
31	PW-17	Leakage repair of uPVC and HDPE Water Line of adjoining area of Sagufta Housing and Sagufta Housing Block- B Extension area under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	CE	Own fund	4.00	Planned Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
									Planned Days				
									Actual Dates				
32	PW-18	Raising, Re-Construction and Construction of Sluice Valve Chamber at Different Places of Mirpur DOHS area under MODS Zone-10, Dhaka WASA	Package	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
									Planned Days				
									Actual Dates				

SL NO	Package No	Description of WORKS/GOODS	Unit	Quantity	Proc. Method & Type	Contract Approving & Authority	Budget Allocation	Estimated Cost in Tk.	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract completion Date
33	PW-19	Raising & Re-Construction Sluice Valve chamber at Different places of DMA-1010, DMA-1011(Mirpur Section-12), B# D,E area under MODS Zone-10,	Package	1	OTM (e-GP)	DMD	Own fund	5.50	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
34	PW-20	leakage repair and dirty water removal works DMA-1010, DMA-1011(Mirpur Section-12) and Mirpur DOHS area under MODS Zone-10,	Package	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
35	PW-21	Water Line Leakage repair of Slum area at Takebari & Begunbari area under MODS Zone-10,Dhaka WASA.	Package	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
36	PW-22	Construction of water hydrant with RCC road and related works for water truck filling at Mirpur DOHS DTW-2 compound MODS Zone-10, DWASA.	No	1	OTM (e-GP)	SE	Own fund	6.00	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
37	PW-23	Leakage repair & dirty water removal works at DMA-1004 under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
38	PW-24	Leakage repair and dirty water removal works DMA-1001 HDPE water line under MODS Zone-10 Dhaka WASA.	Package	1	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
39	PW-25	Repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Baigertek Namapara, Baigertek Bapari Market, Baigertek Hazi Market, Porvat Nagar & Bahartek non DMA water distribution network in Mirpur under MODS Zone-110.Dhaka WASA.	Package	1	OTM (e-GP)	DMD	Own fund	5.50	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
40	PW-26	Repairing & maintenance of different diameter sluice valve DMA-1001 under MODS Zone-10.Dhaka WASA.	Package	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
41	PW-27	Sluice valve Instalation of different diameter DMA-1001 under MODS Zone-10,Dhaka WASA.	Package	1	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	22-Aug-24	5-Sep-24	15-Sep-24	13-Dec-24
42	PW-28	DMA Chamber/Surface box raising DMA-1001 under MODS Zone-10,Dhaka WASA.	Package	1	OTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
43	PW-29	Repairing & Maintenance of gate valve at DMA-1006 under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	CE	Own fund	5.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
44	PW-30	Repairing & Maintenance of gate valve at DMA-1002 under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
45	PW-31	Leakage repairing and dirty water removal work at DMA-1002 under MODS Zone 10 Dhaka WASA .	Package	1	LTM (e-GP)	CE	Own fund	4.50	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
46	PW-32	Leakage repairing and dirty water removal work at DMA-1006 under MODS Zone 10 Dhaka WASA .	Package	1	OTM (e-GP)	DMD	Own fund	5.50	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
47	PW-33	Identification and raising of 05 (Five) nos. of manhole cover for different valve chamber & 42 (Forty Two) nos. of surface box at DMA-1006 under MODS Zone-10 Dhaka WASA .	Nos	42	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
48	PW-34	Identification and raising of 05 (Five) nos. of manhole cover for different valve chamber & 42 (Forty Two) nos. of surface box at DMA-1002 under MODS Zone-10 Dhaka WASA .	Nos	42	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
49	PW-35	Leakage repairing and dirty water removal work at DMA-1002 under MODS Zone 10 Dhaka WASA .	Package	1	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
50	PW-36	Leakage repairing and dirty water removal work at DMA-1007 under MODS Zone 10 Dhaka WASA .	Package	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24

SL. NO.	Package	Description of WORKS/GOODS	Unit	Quantity	Proc. Method & Type	Contract Approving & Authority	Budget Allocation	Estimated Cost in Tk.	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract completion Date
51	PW-37	Supply and fitting & fixing of different valve chamber covers in various DMAs under MODS Zone-10 Dhaka WASA .	Nos	20	LTM (e-GP)	SE	Own fund	4.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
52	PW-38	Purchase and placing of water tank and other works at different places for supplying pure drinking water due to Holy Ramadan month under Mods Zone-10, Dhaka WASA.	Package	1	OTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
53	PW-39	Supply of drinking water due to Holy Ramadan month at different places under MODS Zone-10 Dhaka WASA .	Package	1	OTM (e-GP)	CE	Own fund	5.00	Planned Dates Planned Days Actual Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24
54	PW-40	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) , of PPR-2008,LTM, RFQ & OTM.	LS	-	DPM/ RFQ/ LTM/ OTM	CE/ MD	Own fund	30.00	Planned Dates Planned Days Actual Dates	As per requirement			
Total Tk. (In Figure) Lakh								268.09					
Total in word (TK.) ; Two Hundred Sixty Eight Point Zero Nine Lakh Only.													

B) Source of fund : Water Pump Maintenance (Code: 01-04-003)

									Allocated Budget for Sub-Head-B			91.59 Lakh	
i)	Carried Over Works :												
55	TN ID 986769	Floor raising, repairing & maintenance of pump house at Bauniabath-1 & 2 pump compound under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	4.73	Planned Dates Planned Days Actual Dates				
56	TN ID 986978	Repairing & maintenance of pump house at Mirpur-12/A, Harun Mollah Math & Mirpur-12/D-Ceramic pump compound under MODS Zone-10.	Nos.	3	LTM (e-GP)	CE	Own fund	4.75	Planned Dates Planned Days Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	26-Aug-24
57	TN ID 986958	Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump compound of non DMA (Proposed DMA-1001) water distribution network under MODS Zone-10 Dhaka WASA .	Nos.	6	LTM (e-GP)	SE	Own fund	2.84	Planned Dates Planned Days Actual Dates	29-May-24	12-Jun-24	28-Jul-24	26-Aug-24
58	TN ID 987020	Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump of Mirpur section-12 water distribution network under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Own fund	2.84	Planned Dates Planned Days Actual Dates	29-May-24	12-Jun-24	28-Jul-24	26-Aug-24
ii) Proposed work (New works):													
59	PW-41	Repairing & Maintenance of Pump House at Shenpara Megpy and NHB Colony under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	4.50	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
60	PW-42	Repairing & Maintenance of Pump House at Kazipara-5 and Kazipara Gandip under MODS Zone-10 Dhaka WASA .	Nos.	2	OTM (e-GP)	DMD	Own fund	5.50	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
61	PW-43	maintenance & cleaning of sewer pit & line of toilets for Various pump of Mirpur section-11 under MODS Zone-10 Dhaka WASA .	No.	6	LTM (e-GP)	CE	Own fund	5.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
62	PW-44	Cleaning ,sand filling & rising of pump compound at Palash Nagar Beribad and Lalmati-2 Pump under MODS Zone-10, Dhaka WASA.	No.	2	LTM (e-GP)	CE	Own fund	5.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
63	PW-45	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 25 (Twenty Five) nos. different pumping stations under MODS Zone-10 (Lot-1).	Nos.	25	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
64	PW-46	Repairing & Maintenance of Pump House at Mirpur section -11/A-1 & 11/A-2 under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	5.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
65	PW-47	Repairing & Maintenance of Pump House at Mirpur section -11/17 & 11/B Moshjidul Taiyeba under MODS Zone-10, DWASA.	Nos.	2	OTM (e-GP)	CE	Own fund	5.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
66	PW-48	Repair and Maintenance of Pump House at Mirpur-12/C DTW under MODS Zone-10, Dhaka WASA.	Nos.	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24

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67	PW-49	Repair and Maintenance of Pump House at Pallabi Mohila College and Mirpur-12/E DTW under MODS Zone-10, Dhaka WASA.	Nos.	2	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
68	PW-50	Repair and Maintenance of Pump House at Mirpur DOHS-1 and Mirpur DOHS-2 DTW under MODS Zone-10, Dhaka WASA.	Nos.	2	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
69	PW-51	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 25 (Twenty Five) nos. different pumping stations under MODS Zone-10 (Lot-2).	Nos.	25	OTM (e-GP)	DMD	Own fund	6.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
70	PW-52	Floor raising, repairing & maintenance of pump house at 14no. Culvert pump station under MODS Zone-10 Dhaka WASA .	Nos.	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
71	PW-53	Repairing & maintenance of pump house including construction of attach bathroom at Lalasorai pump compound under MODS Zone-10.	Nos.	1	OTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
72	PW-54	Repairing & maintenance of pump house at North kafrul-3 pump station under MODS Zone-10 Dhaka WASA .	Nos.	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
73	PW-55	Repairing & maintenance of pump house at Manikdi Mastertek & Barontek pump compound under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
74	PW-56	Repairing & maintenance of pump house at Manikdi Amtola & Baigertek pump compound under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	DMD	Own fund	6.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
75	PW-57	5 nos pump house repair, site cleaning, sand filling, plumbing and other necessary maintenance works at DMA 1007 under MODS zone-10.	Nos.	3	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
76	PW-58	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) , of PPR-2008,LTM, RFQ & OTM.	LS	-	DPM/ RFQ/ LTM/ OTM	CE/ MD	Own fund	6.21	Planned Dates Planned Days Actual Dates	As per requirement			
Total Tk. (In Figure)							Lakh	91.59					
Total In word (TK.) ; Ninety One Point Five Nine Lakh Only.													

C) Source of fund : Boundary Wall Maintenance (Code: 01-04-005)

Allocated Budget for Sub-Head-C

35.00 Lakh

i) Carried Over Works :													
77	TN ID 986811	Raising, repairing & maintenance of boundary wall at North side Lalasorai pump house under MODS Zone-10 Dhaka WASA .	No.	1	LTM (e-GP)	CE	Own fund	4.72	Planned Dates Planned Days Actual Dates				
78	TN ID 987037	Raising, repairing & maintenance of boundary wall at Bongabondhu College-1 & Bongabondhu College-2 water pump compound in Mirpur under MODS Zone-10.	No.	2	LTM (e-GP)	CE	Own fund	3.79	Planned Dates Planned Days Actual Dates	5-Jun-24	20-Jun-24	28-Jul-24	26-Aug-24
79	TN ID 987229	Raising, repairing & maintenance of boundary wall & others at Mirpur-12/C, Road 5 water pump compound in Mirpur under MODS Zone-10.	No.	1	LTM (e-GP)	SE	Own fund	2.85	Planned Dates Planned Days Actual Dates	29-May-24	12-Jun-24	25-Jul-24	23-Aug-24
80	TN ID 986815	Raising, repairing & maintenance of boundary wall at Bauniabadh-1 & 2 pump compound under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	4.74	Planned Dates Planned Days Actual Dates	29-May-24	20-Jun-24	28-Jul-24	26-Aug-24
ii) Proposed work (New works):													
81	PW-59	Raising, repairing & maintenance of boundary wall at 3 Nos pump compound Section-12 & DOHS area under MODS Zone-10 Dhaka WASA .	Nos.	3	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
82	PW-60	Raising, repairing & maintenance of boundary wall at 2 Nos pump compound Section-11 are under MODS Zone-10 Dhaka WASA .	Nos.	2	OTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24

SL. NO	Package No	Description of WORKS/GOODS	Unit	Quantity	Proc. Method & Type	Contract Approving & Authority	Budget Allocation	Estimated Cost in Tk.	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract completion Date
83	PW-61	Raising, repairing & maintenance of boundary wall at 3 Nos pump compound Kazipara & Shewrapara area under MODS Zone-10 Dhaka WASA .	Nos.	3	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
84	PW-62	Raising, repairing & maintenance of boundary wall at 3Nos pump compound South Kafrul, North Kafrul -3 area under MODS Zone-10 Dhaka WASA .	Nos.	3	LTM (e-GP)	CE	Own fund	4.10	Planned Dates Planned Days Actual Dates				
85	PW-63	Raising, repairing & maintenance of boundary wall at 2 Nos pump compound Manikdi Bazar, Mastertec area under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
Total Tk. (In Figure)							Lakh	35.00					
Total In word (TK.) ; Thirty Five Point Zero Zero Lakh Only.													

D) Source of fund : SCADA Maintenance (Code: 01-04-015)

Allocated Budget for Sub-Head-D

25.96 Lakh

i) Proposed work (New works):													
86	PG-2	Supply necessaires device & Related works at 14-No. Dental, Vashantec Odit Vaban, Damalkot-2,Kusukhet New, Kusukhet Old, 14/D,13/23 New, 13/23 Old Water Pump under MODS Zone-10 Dhaka WASA .	Lot	1	OTM (e-GP)	SE	Own fund	8.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
87	PG-3	Supply necessaires device & Related works at Section-13/B, 10/28,10/28-2,10/B,Bijoy Rakin City, Porbo Baishteki, Poshchim Baishteki-1, Poshchim Baishteki-2 Water Pump under MODS Zone-10 Dhaka WASA .	Lot	1	OTM (e-GP)	SE	Own fund	8.96	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
88	PG-4	Supply necessaires device & Related works at 28-PPI Rev. Zone-10, 10/A Fulbagan, 10/18-1, 10/18-2, 10/D,11/C Tara Medical, 11/E-2, Sungbadikpolli Water Pump under MODS Zone-10 Dhaka WASA .	Lot	1	OTM (e-GP)	SE	Own fund	9.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
Total Tk. (In Figure)							Lakh	25.96					
Total In word (TK.) ; Twenty Five Point Nine Six Lakh Only.													

Allocated Budget for Sub-Head-E

30.00 Lakh

E) Source of fund : Vehicle Maintenance (Code: 01-04-017)

i) Proposed work (New works):													
89	PW-64	Repairing & maintenance of 02 (Two) nos. Water Bowser Dhaka Metro-DHA-11-0113 & Dhaka Metro-DHA-11-0063 at MODS Zone-10 Dhaka WASA .	Nos.	2	OTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
90	PW-65	Repairing & maintenance of 02 (Two) nos. Water Bowser Dhaka Metro-DHA-14-0124 & Dhaka Metro-DHA-11-0420 at MODS Zone-10.	Nos.	2	OTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
91	PW-66	Repairing & maintenance of 02 (two) nos. water bowser China tractor trolley (engine no.00558519R5) & mahindra tractor trolley (engine no. C70202747A) at MODS Zone-10 Dhaka WASA .	Nos.	2	OTM (e-GP)	SE	Own fund	3.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
92	PW-67	Repairing & maintenance of Double Cabin Pick-up (Dhaka Metro-Tha-13-1125), Single Cabin Pick-up (Dhaka Metro-THA-11-9677) and Single Cabin Pick-up (Dhaka Metro-MA-11-6741) at MODS Zone-10 Dhaka WASA .	Nos.	3	OTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
93	PW-68	Repairing & maintenance of 02 (Two) nos. Water Bowser Dhaka Metro-SHA-11-2731 & Dhaka Metro-SHA-14-1156 at MODS Zone-10 Dhaka WASA .	Nos.	2	OTM (e-GP)	CE	Own fund	4.00	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
94	PW-69	Procurement of necessary spare parts & Supply and installation of Shallaw Engine pump for use in water vehicles for various water vehicles & under MODS Zone-10 Dhaka WASA .	Package	1	OTM (e-GP)	SE	Own fund	5.08	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
95	PW-70	Trolley supply and installation work for water supply to customers under MODS Zone-10 Dhaka WASA .	Nos.	2	OTM (e-GP)	SE	Own fund	7.50	Planned Dates Planned Days Actual Dates	20-Aug-24	1-Sep-24	10-Sep-24	9-Nov-24
Total Tk. (In Figure)							Lakh	30.00					
Total In word (TK.) ; Thirty Point Zero Zero Lakh Only.													

PCB No.	Description of WORKS/GOODS	Unit	Quantity	Proc. Method & Type	Contract Approving & Authority	Budget Allocation	Estimated Cost in Tk.	Time Code	Mode of Tender	Tender Opening & Evaluation	Contract Sign	Contract completion Date
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F) Source of fund : Office Maintenance (Code: 01-02-012)

Allocated Budget for Sub-Head-F

7.00 Lakh

Carried Over Works :												
96	PW-71	Cleaning of weed, storm drainage and sewer pit at MODS Zone-10 Dhaka WASA .	No.	1	DPM	CE	Own fund	2.76	Planned Dates			
									Planned Days			
									Actual Dates	21-Dec-23		21-Jun-24
97	TN ID 987261	Maintenance, renovation & beautification works of office compound at MODS Zone-10 Dhaka WASA .	No.	1	LTM (e-GP)	CE	Own fund	4.74	Planned Dates			
									Planned Days			
									Actual Dates	29-May-24	20-Jun-24	26-Aug-24
Total Tk. (In Figure)							Lakh	7.00				
Total In word (TK.) ; Seven Point Zero Zero Lakh Only.												

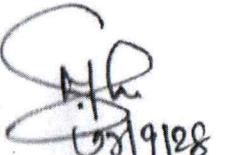
G) Source of fund : Computer Maintenance (Code: 01-02-023)

Allocated Budget for Sub-Head-G

3.00 Lakh

98	PW-72	Procurement of necessary Monitor,Printer, Scanner etc. under MODS Zone-10 Dhaka WASA .	Package	1	LTM (e-GP)	SE	Own fund	2.00	Planned Dates			
									Planned Days			
									Actual Dates	29-May-24	20-Jun-24	26-Aug-24
99	PW-73	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule-81(1) of PPR-2008.	LS	-	DPM/TA	CE	Own fund	1.00	Planned Dates	As per requirement		
									Planned Days			
									Actual Dates			
Total Tk. (In Figure)							Lakh	3.00				
Total In word (TK.) ; Three Point Zero Zero Lakh Only.												

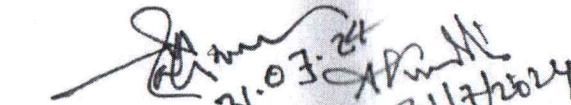
Legend	Details of Head	Budget Allocation (Lakh)
Sub Head A	Water Pipe Line maintenance	268.09
Sub Head B	Water Pump Maintenance	91.59
Sub Head C	Boundary Wall Maintenance	35.00
Sub Head D	SCADA Maintenance	25.96
Sub Head E	Vehicle Maintenance	30.00
Sub Head F	Office Maintenance	7.00
Sub Head G	Computer Maintenance	3.00
Grand Total (TK.)		460.64
Total TK. (In word) : Four Hundred Sixty Point Six Four Lakh Only.		


31/9/28
Sub-Asst. Engr.
MODS Zone-10
Dhaka WASA.


31/9/28
Asstt. Engr.
MODS Zone-10
Dhaka WASA


31/9/28
Executive Engr
MODS Zone-10
Dhaka WASA


31/09/2028
Superintending Engr.
MODS Circle-2
Dhaka WASA


31.07.24
Chief Engr.
Dhaka WASA
DMD (O & M)
Dhaka WASA
(থকৌঃ এ.কে.এম. সাহিদ উদ্দিন)
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেশা)
ঢাকা ওয়াসা।
মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা


31/9/24
Managing Director
Dhaka WASA
থকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

মোঃ মিজানুর রহমান
উপ-ব্যবস্থাপক প্রকৌশলী
মডস সার্কেল-২, ঢাকা ওয়াসা।