

**OFFICE OF THE EXECUTIVE ENGINEER**  
**FIELD MAINTENANCE DIVISION-1 (F.M.D-1)**  
**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**  
**ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Allocated Budget for Sub-Head-A: 750.00 Lakh					
									Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
		<b>A) Water pump maintenance head (Code No: 01-04-003)</b>												
		<b>Carried Over works:</b>												
1	CO1	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 on frame work basis (lot-1) W/O- 82	No	90	LTM (e-GP)	DWASA Own fund	MD	23.92	Plan Dates					
									Actual Dates	9-Apr-25	24-Apr-25	24-May-25	Work running	
2	CO2	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-2) W/O- 105	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	14.45	Plan Dates					
									Actual Dates	3-Jun-25	18-Jun-25	30-Jun-25	Work running	
3	CO3	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 50(fifty) nos different pumping stations under F.M. division-1(lot-2) W/O- 107	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	12.80	Plan Dates					
									Actual Dates	20-May-25	4-Jun-25	30-Jun-25	Work running	
4	CO4	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3) W/O- 101	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	28.36	Plan Dates					
									Actual Dates	20-May-25	4-Jun-25	25-Jun-25	Work running	
5	CO5	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-3) W/O- 106	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	14.05	Plan Dates					
									Actual Dates	3-Jun-25	18-Jun-25	30-Jun-25	Work running	
6	CO6	Repair and Rising of Transformer's base, repair of fencing and removal of darnel at different pump stations under F.M.Division-1 W/O- 103	Item	1	LTM (e-GP)	DWASA Own fund	MD	26.06	Plan Dates					
									Actual Dates	3-Jun-25	18-Jun-25	30-Jun-25	Work running	
7	CO7	Supply of 24 Nos customised LT panel board with other electrical accessories and related services at MODS Zone-6, under FM Division-1 DWASA W/O- 98	No	1	OSTETM (e-GP)	DWASA Own fund	DMD	32.80	Plan Dates					
									Actual Dates	14-May-25	29-May-25	18-Jun-25	Work running	
8	CO8	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on frame work basis (lot-3) W/O-102	Item	1	LTM (e-GP)	DWASA Own fund	MD	17.55	Plan Dates					
									Actual Dates	20-May-25	4-Jun-25	30-Jun-25	Work running	
9	CO9	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at 15(fifteen) Nos different sub stations under MODS Zone-3 of Dhaka WASA W/O-69	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.02	Plan Dates					
									Actual Dates	17-Feb-25	4-Mar-25	16-Mar-25	Work running	
	CO10	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-3) W/O- 89	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.02	Plan Dates					
									Actual Dates	22-Apr-25	8-May-25	4-Jun-25	Work running	
		<b>Carried over works Sub total:</b>						<b>196.03</b>						
		<b>Works to be done:</b>												
10	PW1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25	
									Actual Dates					
11	PW2	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1)	Item	1	LTM (e-GP)	DWASA Own fund	MD	35.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25	
									Actual Dates					
12	PW3	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2)	Item	1	LTM (e-GP)	DWASA Own fund	MD	35.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25	
									Actual Dates					

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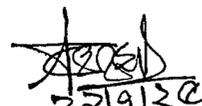
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
									Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
13	PW4	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3)	Item	1	LTM (e-GP)	DWASA Own fund	MD	35.00	Actual Dates				
14	PW5	Rising of Electrical Transformer C.C pad with necessary construction works at different MODS Zone under F.M.Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
									Actual Dates				
15	PW6	Replacement/Re-installation of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
16	PW7	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-1)	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
17	PW8	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-2)	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
18	PW9	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-3)	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
									Actual Dates				
19	PW10	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
20	PW11	Activating HT or LT line by Detecting, Locating and Repairing HT/LT fault at Different Pumping Stations under F.M Division-1.	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
21	PW12	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone -2 and 3 under FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
22	PW13	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-1 and 7 under FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
23	PW14	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-6 under FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	1-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
									Actual Dates				
24	PW15	Rewinding and Repairing of 5 Ton capacity electric chain-pully with related services under F.M.D-1, DWASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
25	PW16	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone- 2 and 3, FM Division-1.	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
25	PW17	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone- 1 and 7, FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				

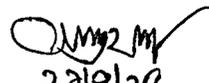
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TTK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
27	PW18	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone- 6, FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
28	PW19	Repairing of axial thrust bearing for submersible pump motor set under F.M.Division-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
29	PW20	Installation of water level sensor and Temperature sensor for SCADA related pump under FM Division-1 DWASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	6.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
30	PW21	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-2 and 3, FM Division-1.	Item	1	LTM (e-GP)	DWASA Own fund	MD	20.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
31	PW22	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-1 and 7 FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	20.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
32	PW23	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-6, FM Division-1	Item	1	LTM (e-GP)	DWASA Own fund	MD	20.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
									Actual Dates				
33	PW24	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Zone- 2 and 3 under FMD-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
34	PW25	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Zone-6 under FMD-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
35	PW26	Installation of sub pump motor making provision for dual pump motor operation at different pump stations under MODS Circle-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
36	PW27	Installation of Sub pump motor of New/Replacement/Re-generation DTW and making provision for dual pump motor operation at different pump stations under MODS Circle-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
37	PW28	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
38	PW29	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at MODS Zone- 2 and 3 under FM Division-1 of Dhaka WASA	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
39	PW30	Replacement of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different MODS Zone Under F.M Division-1	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Dates				
40	PW31	Installation of HT cable of main source at Red Crescent water Pump under MODS Zone-6, Dhaka WASA.	Item	1	DPM	DWASA Own fund	SE	1.20	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Dates				
41	PW32	Allocation for (as PPR-2008, Clause: 82/1) Emergency for breakdown maintenance work in different Zone under FM Division-1	Item	1	Force Account	DWASA Own fund	CE	3.00	Plan Dates				
									Actual Dates				
Sub total:								445.20					



Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
<b>Goods to be supplied:</b>													
42	PG1	Supply of DOFC, MCCB, Heat shrink kits and other electrical materials for Sub-station works under FM Division-1	Item	1	OTM (e-GP)	DWASA Own fund	CE	15.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
43	PG2	Supply of 24 Nos customised LT panel board with other electrical accessories and related services at MODS Zone-3, under FM Division-1 DWASA	Item	1	OSTETM (e-GP)	DWASA Own fund	DMD	49.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
44	PG3	Supply of Non return Valve under FM Division-1, Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates Actual Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
45	PG4	Procurement of Safety equipment and Fire extinguisher under F.M.Division-1 of Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.99	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
46	PG5	Supply of Mechanical spare parts of Sub-mersible Pump under FMD-1, DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	8.00	Plan Dates Actual Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
47	PG6	Procurement of 200Amps FDS (Fuse Disconnect Switch) for Maintenance work under F.M.Division-1 of Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates Actual Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
<b>Goods to be supplied:</b>								<b>99.99</b>					
<b>Carried Over works:</b>								<b>184.01</b>					
<b>Works to be done:</b>								<b>445.20</b>					
48	PG/PW/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE /SE	20.80					
<b>Total Taka (In lakh):</b>								<b>750.00</b>					

Total Taka (In lakh): Seven Hundred and Fifty lakh only.

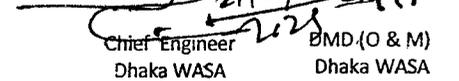
  
22/9/25  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
22/9/25  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
21/07/2025  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
21.7.2025  
Superintending Engineer  
RPE&M Circle, DWASA

  
21/07/2025  
Chief Engineer  
Dhaka WASA

  
22/9/25  
BMD (O & M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA

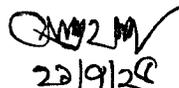
**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

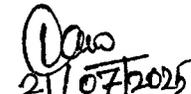
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Allocated Budget for Sub-Head-B: 150.00 lakh					
									Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
		<b>B) VFD/Inverter maintenance head (Code No: 01-04-019)</b>												
		<b>Carried over works:</b>												
1	CO1	Servicing & Periodical Maintenance of existing Mitsubishi 90KW Variable Frequency Drive (VFD)/Inverter of different pumping stations under F.M. division-1 W/O- 88	Item	1	OTM (e-GP)	DWASA Own fund	MD	11.25	Plan Dates					
									Actual Date	13-May-25	27-May-25	3-Jun-25	Work running	
								<b>Carried over works Sub total:</b>	<b>11.25</b>					
		<b>Works/Goods to be done:</b>												
2	V1	Servicing & Periodical Maintenance of existing Danfos 90KW Variable Frequency Drive (VFD)/Inverter of MODS Zone-2,3 and other Zone under F.M. division-1	Item	1	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25	
									Actual Date					
3	V2	Servicing & Periodical Maintenance of existing Danfos 90KW Variable Frequency Drive (VFD)/Inverter of MODS Zone-3,6 and other Zone under F.M. division-1	Item	1	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26	
									Actual Days					
4	V3	Servicing & Periodical Maintenance of existing Danfos 90KW Variable Frequency Drive (VFD)/Inverter of MODS Zone- 1,7 and other Zone under F.M. division-1	Item	1	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26	
									Actual Days					
5	V4	Servicing & Periodical Maintenance of existing Mitsubishi 90KW Variable Frequency Drive (VFD)/Inverter of different MODS Zone under F.M. division-1	Item	1	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26	
									Actual Days					
6	V5	Servicing & Periodical Maintenance of existing ABB/Invertech 90KW Variable Frequency Drive (VFD)/Inverter of different MODS Zone under F.M. division-1	Item	1	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25	
									Actual Days					
7	V6	Supplying and fitting-fixing of necessary materials and related works of 90 KW ABB brand VFD/Inverter under F.M.D-1, DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	1-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25	
									Actual Days					
8	V7	Supplying and fitting-fixing of necessary materials and related works of 90 KW Danfos VFD/Inverter under F.M.D-1, DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26	
									Actual Days					
9	V8	Supplying & fitting-fixing with necessary materials and other related works of 90 KW Danfos brand VFD under F.M Division-1 of Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	1-Dec-24	16-Dec-24	1-Jan-25	4-Apr-25	
									Actual Days					

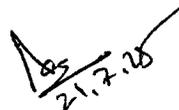
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
10	V9	Supplying & fitting-fixing with necessary materials and other related works of 90 KW Mitshubishi brand VFD under F.M Division-1 of Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
									Actual Days				
11	V10	Supplying and fitting-fixing of necessary materials and related works of 90 KW Mitshubishi brand VFD/Inverter under F.M.D-1, DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Days				
12	V11	Supply of ducting system and necessary materials with related services at different pump stations under MODS Zone- 6 & 7 of FMD-1 of DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
									Actual Days				
13	V12	Supply of ducting system and necessary materials with related services at different pump stations under MODS Zone-1 & 3 DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26
									Actual Days				
Sub total:								124.00					
Carried over works:								11.25					
Works/Goods to be done:								135.25					
14	PG/PW/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE /SE	14.75					
								150.00					

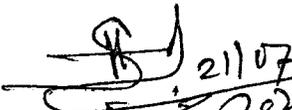
Total Taka (In lakh): One Hundred Fifty Lakh Only.

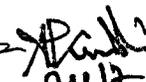
  
22/9/25  
Sub-Asstt. Engineer  
F.M Division-1  
Dhaka WASA

  
22/9/25  
Assistant Engineer  
F.M Division-1  
Dhaka WASA

  
21/07/2025  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
21.7.25  
Superintending Engineer  
RPE&M Circle, DWASA

  
21/07/2025  
Chief Engineer  
Dhaka WASA

  
24/7/25  
DMD (O&M)  
Dhaka WASA

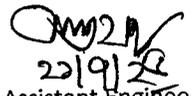
  
Managing Director  
Dhaka WASA

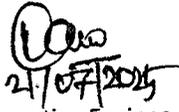
**OFFICE OF THE EXECUTIVE ENGINEER**  
**FIELD MAINTENANCE DIVISION-1 (FMD-1)**  
**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**  
**ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

										Allocated Budget for Sub-Head-C: 65.96 Lakh				
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
		<b>C) Spare Parts head (Code No: 01-04-024)</b>												
		<b>Carried over works:</b>												
1	CO1	Supply and Installation of Power saw under FMD-1 of Dhaka WASA	Item	1	OTM (e-GP)	DWASA Own fund	SE	3.96	Plan Dates	1-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24	
								<b>Carried over works Sub total:</b>						
		<b>Goods to be supplied:</b>												
2	PG1	Supply of MS Nut bolt and washer for repair and maintenance works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	15.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25	
3	PG2	Supply of necessary Mechanical Materials, Equipments, Spare parts for Repair and Maintenance Works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26	
4	PG3	Supply of necessary Electrical Materials, Equipments, Spare parts for repair and maintenance works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25	
5	PG4	Supply of Temperature Controller & PT 100 Cable for Maintenance work under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25	
6	PG5	Supply of workshop materials for FM Division-1, Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.00	Plan Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26	
7	PG6	Supply of necessary Electro-mechanical tools for repair and maintenance works under FM Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	1-Dec-25	16-Dec-25	1-Jan-26	4-Apr-26	
8	PG7	Supply and fitting-fixing of MS Plate for defunct well at different MODS Zones under FMD-1	Item	1	OTM (e-GP)	DWASA Own fund	SE	3.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25	
								<b>Sub total:</b>	<b>60.00</b>					
								<b>Carried over works:</b>	<b>3.96</b>					
								<b>Goods to be supplied:</b>	<b>63.96</b>					
	PG/PW/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/LTM/DPM/RFQ	DWASA Own fund	DMD/CE/SE	2.00						
								<b>Total Taka (lakh)</b>	<b>65.96</b>					

**Total Taka (in lakh): Sixty Five Lakh and Ninety Six Thousand Taka Only.**

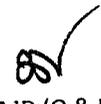
  
 Sub-Asstt. Engineer  
 F.M Division-1,  
 Dhaka WASA

  
 Assistant Engineer  
 F.M Division-1,  
 Dhaka WASA

  
 Executive Engineer  
 F.M Division-1,  
 Dhaka WASA

  
 Superintending Engineer  
 RPE&M Circle, DWASA

  
 Chief Engineer  
 Dhaka WASA

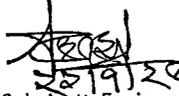
  
 DMD (O & M)  
 Dhaka WASA

  
 Managing Director  
 Dhaka WASA

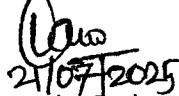
**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

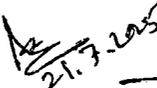
									Allocated Budget for Sub-Head-D: 36.61 Lakh				
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
		<b>D) Vehicle Maintenance head (Code No: 01-04-017)</b>											
		<b>Carried over works:</b>											
1	CO1	Repair and Maintenance of gear box system Vehicle no Dhaka Metro NA- 11-0730 under FM Division -1 W/O- 104	Item	1	OTM (e-GP)	DWASA Own fund	SE	2.64	Plan dates				
									Actual Days	3-Jun-25	18-Jun-25	30-Jun-25	Work running
<b>Carried over works Sub total:</b>								<b>2.64</b>					
		<b>Works to be done:</b>											
2	T1	Repair and Maintenance of Vehicle no Dhaka Metro THA-11-6988 of FM Division-1 DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	3.00	Plan dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Days				
3	T2	Repair and Maintenance of Vehicles of F.M.Division-1 under FM Division-1 (Lot-1).	Item	1	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Days				
4	T3	Repair and Maintenance of Vehicle no Dhaka Metro THA-11-9469 under FM Division -1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	3.50	Plan dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Days				
6	T5	Repair and Maintenance of Vehicle no Dhaka Metro Narayangonj NA-02-0071 under FM Division -1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	3.50	Plan dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Days				
7	T6	Engine Over hauling of Vehicle no Dhaka Metro MA-07-0159 portable light duty crane under FM Division -1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	4.00	Plan dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Days				
8	T7	Repair and Maintenance of Vehicle no Dhaka Metro THA-12-0565 under FM Division -1.	Item	1	DPM	DWASA Own fund	SE	2.50	Plan dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
									Actual Days				
9	T8	Engine Over hauling of Vehicle no Dhaka Metro THA-11-9472 under FM Division -1.	Item	1	OTM (e-GP)	DWASA Own fund	CE	3.50	Plan dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
									Actual Days				
10	T9	Repair and Maintenance of Vehicle no Dhaka Metro THA-11-5935 of FM Division-1 DWASA.	Item	1	OTM (e-GP)	DWASA Own fund	CE	3.50	Plan dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
									Actual Days				
<b>Sub total:</b>								<b>33.50</b>					
<b>Carried Over works:</b>								<b>2.64</b>					
<b>Works to be done:</b>								<b>36.14</b>					
6	PG/PW/ Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE/SE	0.47					
<b>Total Taka (in lakh):</b>								<b>36.61</b>					

**Total Taka (In word): Thirty Six Lakh and Sixty one thousand taka Only.**

  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
Superintending Engineer  
RPE&M Circle, DWASA

  
Chief Engineer  
Dhaka WASA

  
DMD (O&M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA

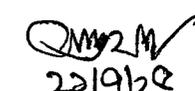
**OFFICE OF THE EXECUTIVE ENGINEER**  
**FIELD MAINTENANCE DIVISION-1 (F.M.D-1)**  
**DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY**  
**ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

Allocated Budget for Sub-Head-E: 35.00 Lakh

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
<b>E) Office Maintenance head (Code No: 01-02-012)</b>													
<b>Carried over works:</b>													
1	CO1	Repair and maintenance of MS Doors, windows and collapsible gate of different rooms at office compound of FMD-1, Dhaka WASA (W/O- 100)	Item	1	DPM	DWASA Own fund	CE	0.45	Plan Dates				
								<b>Carried over works Sub total:</b>	<b>0.45</b>				
<b>Works to be done:</b>													
2	O1	Renovation & repair works with related work of Office room, General section and other spaces including with electrification work of Main office and sub office compound of FMD-1.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	8.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
3	O2	Repair and maintenance of office compound, test bed, surface drain and ancillary works of FMD-1.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
4	O3	Renovation & repairing work of Plaster, Colour wash, Toilets and other ancillary work of Segunbagicha sub office FMD-1.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
5	O4	Renovation & repairing work of Plaster, Colour wash and other ancillary work of Lalmatia sub office FMD-1.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
6	O5	Servicing & Maintenance of existing Air Conditioner under F.M. division-1 of Dhaka WASA.	Item	1	DPM	DWASA Own fund	SE	1.50	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
7	O6	Supply of Air Conditioner and other accessories under F.M Division-1 of Dhaka WASA.	Item	1	DPM	DWASA Own fund	SE	2.50	Plan Dates	1-Jan-26	16-Jan-26	25-Jan-26	20-Jun-26
8	O7	Servicing and maintenance existing CCTV camera and others work at Main office and all Sub Office of FM Division-1 of Dhaka WASA.	Item	1	DPM	DWASA Own fund	SE	3.00	Plan Dates	15-Sep-25	29-Sep-25	20-Oct-25	25-Oct-25
								<b>Sub Total:</b>	<b>30.00</b>				
								<b>Carried over works:</b>	<b>0.45</b>				
								<b>Works to be done:</b>	<b>30.45</b>				
9	PG/PW/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/	DWASA Own fund	DMD/ CE/SE	4.55					
								<b>Total Taka (lakh)</b>	<b>35.00</b>				

Total Taka (in word): Thirty Five Lakh Only.

  
 22/9/25  
 Sub-Asstt. Engineer  
 F.M Division-1,  
 Dhaka WASA

  
 22/9/25  
 Assistant Engineer  
 F.M Division-1,  
 Dhaka WASA

  
 21/07/2025  
 Executive Engineer  
 F.M Division-1,  
 Dhaka WASA

  
 21.7.2025  
 Superintending Engineer  
 RPE&M Circle, DWASA

  
 21/07/25  
 Chief Engineer  
 Dhaka WASA

  
 DMD (O & M)  
 Dhaka WASA

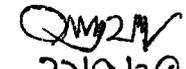
  
 Managing Director  
 Dhaka WASA

**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Allocated Budget for Sub-Head-F: 2.50 Lakh				
									Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
<b>F) Computer Maintenance head (Code No: 01-02-023)</b>													
1	PG1	Supply of Printer, Scanner and other accessories with related services of FM Division-1.	Item	1	DPM	DWASA Own fund	SE	2.00	Plan Dates				
									Actual Date	1-Aug-25	16-Aug-25	28-Aug-25	10-Sep-25
2	PG/PW/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE /SE	0.50	Plan Dates				
									Actual Date				
<b>Total Taka (lakh)</b>								<b>2.50</b>					

Total Taka (in word): Two Lakh and fifty thousand taka Only.

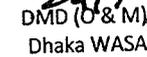
  
22/9/20  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

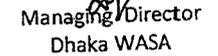
  
22/9/20  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
21/07/2025  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
21.7.2025  
Superintending Engineer  
RPE&M Circle, DWASA

  
21/07/2025  
Chief Engineer  
Dhaka WASA

  
24/9  
DMD (O & M),  
Dhaka WASA

  
Managing Director  
Dhaka WASA

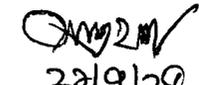
**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

Allocated Budget for Sub-Head-G: 1.50 Lakh

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
		<b>G) Furniture maintenance head (Code No: 01-02-024)</b>											
		<b>Carried over works:</b>											
1	CO1	Repairing and painting of Almira for office section under FM Division-1 (W/O- 95)	Item	1	DPM	DWASA Own fund	CE	0.50	Plan Dates				
									Actual Date				
2	CO2	Repairing of Otobi file cabinet and box chair for office section under FM Division-1 (W/O- 97)	Item	1	DPM	DWASA Own fund	CE	0.50	Plan Dates				
									Actual Date				
								<b>Carried over works Sub total:</b>	1.00	Plan Dates			
									Actual Date				
		<b>Work to be done</b>											
3	PG/PW/Service	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE /SE	0.50	Plan Dates				
									Actual Date				
								<b>Total Taka (lakh)</b>	1.50				

Total Taka (in word): One Lakh and fifty thousand taka Only.

  
22/9/2025  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
22/9/2025  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
21/07/2025  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
21.7.2025  
Superintending Engineer  
RPE&M Circle, DWASA

  
21/07/2025  
Chief Engineer  
Dhaka WASA

  
DMD (O & M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA

**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

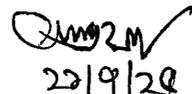
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Allocated Budget for Sub-Head-H: 1.00 Lakh				
									Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
		<b>H) Printing and Stationery head (Code No: 01-02-016)</b>											
1	1	Making of Case history book, Issue slip book, Requisition slip book etc for FM Division-1 of Dhaka WASA.	Item	1	DPM	DWASA Own fund	SE	1.00	Plan Dates				
									Actual Date				
								<b>Total Taka (lakh)</b>	<b>1.00</b>				

Total Taka (in word): One Lakh Taka Only.

Legend	Details of Head	APP (Lakh)
Sub Head A	Water pump maintenance head	750.00
Sub Head B	VFD/Inverter maintenance head	150.00
Sub Head C	Spare Parts head	65.96
Sub Head D	Vehicle maintenance head	36.61
Sub Head E	Office maintenance head	35.00
Sub Head F	Computer maintenance head	2.50
Sub Head G	Furniture maintenance head	1.50
Sub Head H	Printing and Stationery head	1.00
	<b>Grand Total (Taka)</b>	<b>1042.57</b>

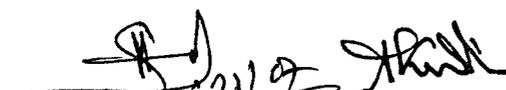
Total Taka (in word): One Thousand Fourty Two Lakh and Fifty Seven Thousand Taka Only.

  
22/9/2025  
Sub-Asstt. Engineer  
F.M Division-1,  
Dhaka WASA

  
22/9/2025  
Assistant Engineer  
F.M Division-1,  
Dhaka WASA

  
21/07/2025  
Executive Engineer  
F.M Division-1,  
Dhaka WASA

  
21.7.2025  
Superintending Engineer  
RPE&M Circle, DWASA

  
21/9/2025  
Chief Engineer  
Dhaka WASA

  
DMD (O & M)  
Dhaka WASA

  
Managing Director  
Dhaka WASA