

DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY

Office of the Project Director

Dhaka Sanitation Improvement Project (DSIP)

Dhaka WASA, WASA Bhaban (11th floor)

98, Kazi Nazrul Islam Avenue

Kawranbazar, Dhaka-1215.

Annual Procurement Plan: FY2024-2025

SUMMARY SHEET

Project Name: Dhaka Sanitation Improvement Project (DSIP)

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name	Project Director, Dhaka Sanitation Improvement Project (DSIP).
Project Code	224318900

Commencement & Completion:	Date of Commencement:	January, 2020
	Date of Completion:	April, 2028

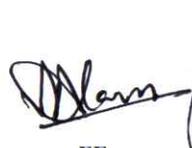
Project Cost:	Total (Tk in lac):	518789.00
	GoB (Tk in lac):	144789.00
	PA (Tk in lac):	374000.00

Allocation for Procurement in FY 2024-2025:

Sl. No.	Type of procurement	Proposed Expenditure (Tk in lac)
1	2	3
PA(RPA)		
1	Works	44503.00
2	Goods	35.00
3	Services	2522.00
4	Others	40.00
Total		47100.00
GoB		
1	Works	2647.00
2	Goods	5.00
3	Services	0.00
4	Others	11248.00
Total		13900.00
Grand Total (PA+GoB) (Tk in lac):		61000.00



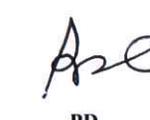

AE/SDE
DSIP
Dhaka WASA


EE
DSIP
Dhaka WASA


EE
DSIP
Dhaka WASA


DPD-1
DSIP
Dhaka WASA


PD
DSIP
Dhaka WASA


DMD (RP&D)
Dhaka WASA


Managing Director
Dhaka WASA


Managing Director
Dhaka WASA

ড. মো: মিজানুর রহমান প্রকৌঃ তাকসিম এ খান
উপ-ব্যবস্থাপনা পরিচালক (পাবনা, পরিষ্কার ও ইলেক্ট্রিক) ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা। ঢাকা ওয়াশা।

REVISED ANNUAL PROCUREMENT PLAN
Project Name: Dhaka Sanitation Improvement Project (DSIP)
Financial Year: 2024-2025

Ministry: Local Government, Rural Development & Co-operatives.										Budget				Development						
Division: Local Government Division.										Project Cost:										
Agency: Dhaka Water Supply and Sewerage Authority (DWASA).										Total (Taka in lakh)				518,789.00						
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP).										Project Aid (Tk in Lakh)				374,000.00						
										GoB (Tk in Lakh)				144,789.00						
GOODS:																				
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2023-24 (Tk in Lakh)		Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)	
								9.1	9.2											10
1	2	3	4	5	6	7	8	9.1	9.2	10	11	12	13	14	15	16	17	18	19	
								PA	GoB											
Goods (New)																				
GD3-Lot-2	Procurement of Motor Cycles 150 CC-2nd Batch	Nos	7	OTM/DPM-National	As per DoFP	GoB	22.00	0	5.00	Planned Dates	15/08/2024	9/5/2024	9/20/2024	9/27/2024	10/4/2024	10/28/2024	12/12/2024			
										Planned Days	0	21	15	7	7	28	45	123		
										Actual Dates										
GD4-B	Procurement of Air Conditioners etc.	Lot	1	RFB(Open-National-Single Stage One Envelope)	As per DoFP	IDA, AIIB	29.26	15.00	0.00	Planned Dates	11/08/2024	01/09/2024	16/09/2024	23/09/2024	30/09/2024	28/10/2024	12/12/2024			
										Planned Days	0	21	15	7	7	28	45	123		
										Actual Dates										
GD4-D	Procurement of Computer, Laptop, Photocopier, Air-Conditioners and Various Electronic Devices etc	Lot	1	RFB(Open-National-Single Stage One Envelope)	As per DoFP	IDA, AIIB	39.27	10.00	0.00	Planned Dates	10/08/2024	31/08/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024	11/12/2024			
										Planned Days	0	21	15	7	7	28	45	123		
										Actual Dates										
Carried Over Goods (on going)																				
GD5-A	Procurement of Office Furniture-1st Batch	Lot	1	RFB(Open-National-Single Stage One	As per DoFP	IDA, AIIB	39.27	10.00	0.00	Planned Dates	23/04/2024	08/05/2024	15/05/2024	22/05/2024	29/05/2024	26/06/2024	10/08/2024			
										Planned Days	0	21	15	7	7	28	45	123		
										Actual Dates										
Total							129.80	35.00	5.00											

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ANNUAL PROCUREMENT PLAN
Project Name: Dhaka Sanitation Improvement Project (DSIP)
Financial Year: 2024-2025

Ministry: Local Government, Rural Development & Co-operatives											Budget		Development						
Division: Local Government Division											Project Cost:								
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)											Total (Taka in lakh)				518,789.00				
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP)											Project Aid (Tk in Lakh)				374,000.00				
											GoB (Tk in Lakh)				144,789.00				
WORKS:																			
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2024-25 (Tk in lac)		Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9.1	9.2	10	11	12	13	14	15	16	17	18	19
								PA	GoB										
Non-Consulting Services:																			
NS-2A	Procurement of Office Assistants through outsourcing	No.	3	National -OTM	As per DoFP	GoB	56.73	0.00	8.00	Planned Dates	10/3/2022	10/24/2022	11/8/2022	11/15/2022	12/13/2022	12/28/2022	12/17/2024		
										Planned Days	0	21	15	7	28	15	720	806	
										Actual Dates									
Carried Over works (on going)																			
WD1	Reconstruction, Expansion and Operation of Pagla STP.	lot	1	RFP-Open-International-IS	As per DoFP	IDA, AIIB	99000.00	13000.00	0.00	Planned Dates	9/1/2020	12/30/2020	1/29/2021	4/29/2021	5/27/2021	6/11/2021	9/23/2024		
										Planned Days	0	120	30	90	28	15	1200	1483	
										Actual Dates									
WD2	Reconstruction of Eastern Trunk Main.	km	12	RFP-Open-International	As per DoFP	IDA, AIIB	55000.00	9800.00	0.00	Planned Dates	9/1/2020	12/30/2020	1/29/2021	4/29/2021	5/27/2021	6/11/2021	11/28/2023		
										Planned Days	0	120	30	90	28	15	900	1183	
										Actual Dates									
WD3	Reconstruction of Western Trunk Main.	km	6	RFP-Open-International	As per DoFP	IDA, AIIB	33000.00	8000.00	0.00	Planned Dates	11/1/2020	3/1/2021	3/31/2021	6/29/2021	7/27/2021	8/11/2021	1/28/2024		
										Planned Days	0	120	30	90	28	15	900	1183	
										Actual Dates									
WD5A	Reconstruction/New Construction/Rehabilitation of Sewerage Networks in Zone-A (Kalabagan, Mogbazar, Shahbag, Eskaton, Arambag, Paltan, Shahidbag, Motijheel etc)	km	78.70	RFB/RFP- (Open-International)	As per DoFP	IDA, AIIB	39600.00	4000.00	0.00	Planned Dates	12/20/2022	2/18/2023	3/20/2023	6/18/2023	7/16/2023	2/15/2024	2/4/2026		
										Planned Days	0	60	30	90	28	15	720	943	
										Actual Dates									

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ANNUAL PROCUREMENT PLAN
Project Name: Dhaka Sanitation Improvement Project (DSIP)
Financial Year: 2024-2025

Ministry: Local Government, Rural Development & Co-operatives											Budget		Development						
Division: Local Government Division											Project Cost:								
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)											Total (Taka in lakh)						518,789.00		
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP)											Project Aid (Tk in Lakh)						374,000.00		
											GoB (Tk in Lakh)						144,789.00		
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2024-25 (Tk in lac)		Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
								PA	GoB										
1	2	3	4	5	6	7	8	9.1	9.2	10	11	12	13	14	15	16	17	18	19
WD5B	Reconstruction/New Construction/Rehabilitation of Sewerage Networks in Zone-A (Kalabagan, Mogbazar, Shahbag, Eskaton, Arambag, Paltan, Shahidbag, Motijheel etc)	km	125.00	RFB/RFP- (Open-International)	As per DoFP	IDA, AIIB	63800.00	4000.00	0.00	Planned Dates	12/20/2022	4/19/2023	5/19/2023	8/17/2023	9/14/2023	2/4/2024	1/24/2026		
										Planned Days	0	120	30	90	28	15	720	1003	
										Actual Dates									
WD6A	Reconstruction/New Construction/Rehabilitation of Sewerage Networks in Zone-B (Rampura, Taltola, Bashaboo, Golapbag, Ahmedbag, Saidabad, Goran, Baganbari, Khilgaon, West Nandipara etc)	km	112.00	RFB/RFP- (Open-International)	As per DoFP	IDA, AIIB	31350.00	2720.00	0.00	Planned Dates	12/20/2022	4/19/2023	5/19/2023	8/17/2023	9/14/2023	1/11/2024	12/31/2025		
										Planned Days	0	120	30	90	28	15	720	1003	
										Actual Dates									
WD6B	Reconstruction/New Construction/Rehabilitation of Sewerage Networks in Zone-B (Rampura, Taltola, Bashaboo, Golapbag, Ahmedbag, Saidabad, Goran, Baganbari, Khilgaon, West Nandipara etc)	km	75.10	RFP-Open-International	As per DoFP	IDA, AIIB	25850.00	2983.00	0.00	Planned Dates	12/20/2022	4/19/2023	5/19/2023	8/17/2023	9/14/2023	2/13/2023	2/2/2025		
										Planned Days	0	120	30	90	28	15	720	1003	
										Actual Dates									
WD7	Reconstruction/New Construction of Sewerage Networks in Zone-C (Sabujbag, East Nandipara, Natunpara, Rajarbag, Golapbag East)	km	72.3	National/International-OTM	As per DoFP	GoB	37000.00	0.00	2639.00	Planned Dates	7/24/2021	11/21/2021	12/21/2021	3/21/2022	4/18/2022	1/23/2024	7/11/2026		
										Planned Days	0	120	30	90	28	15	900	1183	
										Actual Dates									
Total							384656.73	44503.00	2647.00										

ANNUAL PROCUREMENT PLAN																			
Project Name: Dhaka Sanitation Improvement Project (DSIP)																			
Financial Year: 2024-2025																			
											Budget				Development				
Ministry: Local Government, Rural Development & Co-operatives											Project Cost:								
Division: Local Government Division											Total (Taka in lakh)				518,789.00				
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)											Project Aid (Tk in Lakh)				374,000.00				
Procuring Entity Name: Project Director, Dhaka Sanitation Improvement Project (DSIP)											GoB (Tk in Lakh)				144,789.00				
SERVICES:																			
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2023-24 (Tk in lac)	Time Code for Process	Advertise EOI	EOI Opening	EOI Evaluation (Short list & issuing RFP)	Submission of Proposal	Evaluation of Proposal	Signing of Contract	Completion of Contract	Total Time (in Days)		
1	2	3	4	5	6	7	8	9.1	9.2	10	11	12	13	14	15	16	17	18	19
								PA	GoB										
Carried Over Services (on going)																			
SD1	Consultancy Services for Design Review and Construction Supervision.	MM	354	QCBS (International)	As per DoFP	IDA, AIIB	8800.00	1210.00	0.00	Planned Dates	7/1/2020	7/31/2020	8/28/2020	10/9/2020	11/8/2020	12/27/2020	12/1/2025		
										Planned Days	0	30	28	42	30	49	1800	1979	
										Actual Dates									
SD2	Consultancy Services from a Project Management Consultant.	MM	322	QCBS (International)	As per DoFP	IDA, AIIB	3929.20	1000.00	0.00	Planned Dates	7/1/2020	7/31/2020	8/28/2020	10/9/2020	11/8/2020	12/27/2020	12/1/2025		
										Planned Days	0	30	28	42	30	49	1800	1979	
										Actual Dates									
SD4	Consultancy Services from a Sr. Procurement Specialist-Local	MM	60	IC (National-Open)	As per DoFP	IDA, AIIB	499.95	12.00	0.00	Planned Dates	7/1/2020	7/22/2020	-	-	8/21/2020	9/18/2020	8/23/2025		
										Planned Days	0	21			30	28	1800	1879	
										Actual Dates									
SD5	Consultancy Services from a Financial Management Specialist	MM	60	IC (National-Open)	As per DoFP	IDA, AIIB	349.80	47.00	0.00	Planned Dates	7/1/2020	7/22/2020	-	-	8/21/2020	9/18/2020	8/23/2025		
										Planned Days	0	21			30	28	1800	1879	
										Actual Dates									
SD6	Consultancy Services from an Audit Firm.	MM	60	FBS (National)	As per DoFP	IDA, AIIB	205.70	20.00	0.00	Planned Dates	7/1/2020	7/22/2020	-	-	8/21/2020	9/18/2020	9/8/2022		
										Planned Days	0	21			30	28	720	799	
										Actual Dates									
SD7	Consultancy Services for Preparation and Implementation of Resettlement Action Plan	MM	60	QCBS (National)	As per DoFP	IDA, AIIB	342.10	100.00	0.00	Planned Dates	7/24/2021	8/7/2021	-	-	8/28/2021	9/25/2021	9/15/2023		
										Planned Days	0	14			21	28	720	783	
										Actual Dates									
SD10	Technical Assistance for implementation of Communication and Stakeholders' Engagement Strategy (CSES)	MM	120	QCBS (National)	As per DoFP	IDA, AIIB	687.50	100.00	0.00	Planned Dates	7/1/2020	7/31/2020	8/28/2020	9/25/2020	10/25/2020	12/6/2020	12/6/2021		
										Planned Days	0	30	28	28	30	42	365	523	
										Actual Dates									
Services (New)																			
SD19	Consultancy Services for study on Sludge Mangement	MM	160	QCBS (International)	As per DoFP	IDA, AIIB	330.00	33.00	0.00	Planned Dates	7/1/2020	7/31/2020	8/28/2020	9/25/2020	10/25/2020	12/6/2020	12/6/2021		
										Planned Days	0	30	28	28	30	42	365	523	
										Actual Dates									
							15144.25	2522.00	0.00										

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Project Name: Dhaka Sanitation Improvement Project (DSIP)

Financial Year: 2024-2025

OTHERS:

Sl. No.	Description	Unit	Qty / Nos.	Estimated Cost in Tk in lac	Allocation for the Year 2024-25 (Tk in lac)		Procedure / Method	Procurement Policies (PPR/PR)	Prior Review (Yes/No)	Source of Funds	Planned Date for Invitation of Tender	Planned Date for Receiving of Tender	Planned Date of Contract Signing	Planned Date of Completion	Remarks	
					6.1 PA	6.2 GoB										
1	Basic Pay	LS	LS	887.93	0.00	77.00	-	-	-	GoB	-	-	-	-	-	-
2	Charge Allowances, House rent, Medical Allowances, Festival Allowances etc	LS	LS	990.65	0.00	80.00	-	-	-	GoB	-	-	-	-	-	-
3	Mobile/Cellphone Allowance	LS	LS	12.00	0.00	2.00	-	-	-	GoB	-	-	-	-	-	-
4	Honorarium for POC/TOC, PEC/TEC, IPSC/PIC/DPEC etc.	LS	LS	35.00	0.00	2.00	-	-	-	GoB	-	-	-	-	-	-
5	Resettlement Compensations	LS	LS	410.00	0.00	20.00	-	-	-	GoB	-	-	-	-	-	-
6	Seminar/Workshop/Conferences Expenses etc	LS	LS	130.90	10.00	0.00	-	-	-	IDA, AIB	-	-	-	-	-	-
7	Training /Exposure Visit/HRD/Capacity Support/Study Tour	LS	LS	195.80	10.00	0.00	-	-	-	IDA, AIB	-	-	-	-	-	-
8	Computer Consumable	LS	LS	100.00	0.00	4.00	-	-	-	GoB	-	-	-	-	-	-
9	Printing and Binding	LS	LS	100.74	0.00	5.00	-	-	-	GoB	-	-	-	-	-	-
10	Other stationery/ Miscellenious Expenses	LS	LS	264.00	20.00	0.00	-	-	-	IDA, AIB	-	-	-	-	-	-
11	Motor Vehicles (Maintenance)	LS	LS	100.00	0.00	12.00	-	-	-	GoB	-	-	-	-	-	-
12	Fuel Expenses	LS	LS	200.00	0.00	6.00	-	-	-	GoB	-	-	-	-	-	-
13	Customs Duty with RD,SD, VAT,AIT, Port duty with demurrage etc	LS	LS	40000.00	0.00	5540.00	-	-	-	GoB	-	-	-	-	-	-
14	Road Cutting Charge (as and when required)	LS	LS	63000.00	0.00	5500.00	-	-	-	GoB	-	-	-	-	-	-
Total				106427.02	40.00	11248.00										

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ড. মো: মিজানুর রহমান
উপ-ব্যবস্থাপনা পরিচালক (স্ববেশা, পাবনা ও জয়পুরা)
ঢাকা ওয়াশা।

মুকোঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।