

Office of The Additional Chief Engineer and Project Director
Land Acquisition for Construction of Sewage Treatment Plant at Uttara, Dhaka WASA

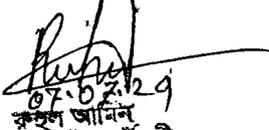
ANNUAL PROCURMENT PLAN
Financial Year 2024-25

Ministry :	Local Government, Rural Development & Co-operatives	Budget	GoB
Division :	Local Government Division	Allocation for	: ADP for Fiscal year 2024-25: Taka 5700.00 Lakh
Authorised Officer/ Procuring entity name :	Project Director	Total expenditure	: 5700.00 Lakh
Agency :	Dhaka WASA	Project Program Name & Code	Land Acquisition for Construction of Sewage Treatment Plant at Uttara (1st Edition). Code - 224292400.
Authorised Officer will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement.			

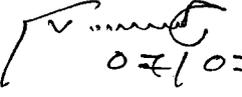
As per Appendix C of the procedure for implementation of PPR-08.

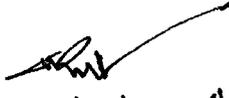
Sl no.	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1		Allocation for TEC, TOC, Honorium.	L. S	L. S	-	PD	GoB	9.00	2.00	-	-	-	-	-	-	-	-	-
4		Labour wages to non-employees	L. S	L. S		PD	GoB	2.00	1.00									
5		Machine and equipment rental	L. S	L. S		PD	GoB	3.49	0.99									
6		Convance Expenditure	L. S	L. S		PD	GoB	2.00	0.50									
8		Stationary	L. S	L. S	-	PD	GoB	15.00	7.82	-	-	-	-	-	-	-	-	-
9		Survey (Land Survey, Demarcation etc)	L. S	L. S	DPM	PD	GoB	20.00	2.69	-	-	-	-	-	-	-	-	-
14	W-1	Construction of Guard Shade Building for Uttara Land Acquisition Project.	Lot	1	OTM (e-GP)	PD	GoB	127.41	107.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	
										Planned Days	0	21	14	7	7	14	180	243
										Actual Dates								
Construction of KPI Standard Boundary wall																		
15	W-2	Construction of Boundary wall & Barbed wire fencing for Uttara Land Acquisition Project (Lot-1).	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	
										Planned Days	0	21	14	7	7	14	180	243
										Actual Dates								
16	W-3	Construction of Boundary wall & Barbed wire fencing for Uttara Land Acquisition Project (Lot-2).	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	
										Planned Days	0	21	14	7	7	14	180	243
										Actual Dates								
17	W-4	Construction of Boundary wall & Barbed wire fencing for Uttara Land Acquisition Project (Lot-3).	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	
										Planned Days	0	21	14	7	7	14	180	243
										Actual Dates								
18	W-5	Construction of Boundary wall & Barbed wire fencing for Uttara Land Acquisition Project (Lot-4).	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	
										Planned Days	0	21	14	7	7	14	180	243
										Actual Dates								
19	W-6	Construction of Boundary wall & Barbed wire fencing for Uttara Land Acquisition Project (Lot-5).	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	
										Planned Days	0	21	14	7	7	14	180	243
										Actual Dates								


7/7
24
মোঃ আতিকুর রহমান
উপ-সহকারী প্রকৌশলী
উত্তরা এলাকায় পয়ঃ শোধনাগার নির্মাণের
জন্য ভূমি অধিগ্রহণ প্রকল্প, ঢাকা ওয়াশা।


07.07.24
রুহুল আলম
উপ-সহকারী প্রকৌশলী
উত্তরা এলাকায় পয়ঃ শোধনাগার নির্মাণের
জন্য ভূমি অধিগ্রহণ প্রকল্প, ঢাকা ওয়াশা।


07/07/24
মোঃ আবদুর রব মিয়া
নির্বাহী প্রকৌশলী
উত্তরা এলাকায় পয়ঃ শোধনাগার নির্মাণের
জন্য ভূমি অধিগ্রহণ প্রকল্প, ঢাকা ওয়াশা।

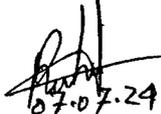

07/07/2024
শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী (চ.দ.)
ও প্রকল্প পরিচালক
উত্তরা এলাকায় পয়ঃ শোধনাগার নির্মাণের জন্য ভূমি
অধিগ্রহণ প্রকল্প, ঢাকা ওয়াশা।


14/7/2024
ড. মোঃ মিজানুর রহমান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও টেন্ডার)
ঢাকা ওয়াশা।

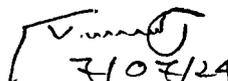

14/7/24
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।

Sl no.	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
20	W-7	Construction of Boundary wall & Barbed wire fencing for Uttara Land Acquisition Project (Lot-6).	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	243
										Planned Days	0	21	14	7	7	14	180	
										Actual Dates								
21	W-8	Construction of Boundary wall & Barbed wire fencing for Uttara Land Acquisition Project (Lot-7).	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	243
										Planned Days	0	21	14	7	7	14	180	
										Actual Dates								
22	W-9	Construction of Boundary wall & Barbed wire fencing for Uttara Land Acquisition Project (Lot-8).	Lot	1	OTM (e-GP)	PD	GoB	570.00	548.00	Planned Date	25/8/2024	17/9/2024	1/10/2024	08/10/24	15/10/2024	29/10/2024	28/4/2025	243
										Planned Days	0	21	14	7	7	14	180	
										Actual Dates								
23	W-10	Construction of Demarcation Pillar for Uttara Land Acquisition Project.	Lot	1	DPM	PD	GoB	10.00	10.00	Planned Date	18/7/2024					23/7/2024	23/8/2024	35
										Planned Days	0					5	30	
										Actual Dates								
Soil test for Design of Boundary wall & Gurd Shade Building																		
24	W-11	Soil test for Construction of Boundary wall, Guard shade & Security office at Uttara Land Acquisition Project (Job-1).	Job	1	RFQ	PD	GoB	10.00	10.00	Planned Date	21/7/2024					25/7/2024	10/08/24	20
										Planned Days	0					5	15	
										Actual Dates								
25	W-12	Soil test for Construction of Boundary wall, Guard shade & Security office at Uttara Land Acquisition Project (Job-2).	Job	1	RFQ	PD	GoB	10.00	10.00	Planned Date	21/7/2024					25/7/2024	10/08/24	20
										Planned Days	0					5	15	
										Actual Dates								
Land Development (Landscaping)																		
26	W-13	Land Development (Sand filling) for Uttara Land Acquisition Project (Lot-01)	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	11/8/2024	01/09/24	15/09/24	22/09/2024	29/10/2024	10/10/24	10/01/25	153
										Planned Days	0	21	14	7	7	14	90	
										Actual Dates								
27	W-14	Land Development (Sand filling) for Uttara Land Acquisition Project (Lot-02)	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	11/8/2024	01/09/24	15/09/24	22/09/2024	29/10/2024	10/10/24	10/01/25	153
										Planned Days	0	21	14	7	7	14	90	
										Actual Dates								
28	W-15	Land Development (Sand filling) for Uttara Land Acquisition Project (Lot-03)	Lot	1	OTM (e-GP)	PD	GoB	500.00	500.00	Planned Date	11/8/2024	01/09/24	15/09/24	22/09/2024	29/10/2024	10/10/24	10/01/25	153
										Planned Days	0	21	14	7	7	14	90	
										Actual Dates								
Total=								5778.90	5700.00									


Sub-Assistant Engr.
LACSTPU
Dhaka WASA

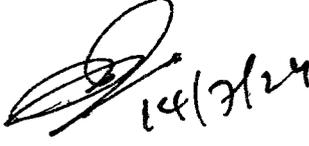

AE/SDE
LACSTPU
Dhaka WASA


Executive Engr.
LACSTPU
Dhaka WASA


Addl. Chief Engr.
& Project Director
Dhaka WASA

Addl. Chief Engr.
Dhaka WASA


Deputy Managing Director
Dhaka WASA


Managing Director
Dhaka WASA

শ্রীকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ডাকা ওয়াসা