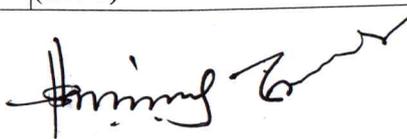


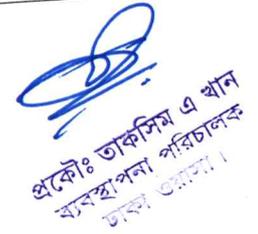
**OFFICE OF THE EXECUTIVE ENGINEER  
SEWER (R & D) DIVISION-2  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN (APP) FOR THE FINANCIAL YEAR 2024-2025**

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	Sewer (R & D) Division-2
Agency	Dhaka Water Supply And Sewerage Authority (DWASA)	Total Allocation TK in Lakh	598.04+25.25=623.29
Procuring Entity Name & Code	Executive Engineer, Sewer (R & D) Division-2 & Code-509		

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025) in	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Budget Head : Sewer Line Maintenance [ Code 01-04-002], Source of Fund: Sewer ( R &amp; D) Div-2</b>																		
<b>Part A: Carried Over Work</b>																		
01	Pkg-01	Rehabilitation and Construction of 200mm & 150 mm dia P.V.C Sewer Line for Chankhar Pul Lane Graveyard Goli Holding No-08 to 16, Dhaka.	m	119	LTM (e-GP)	MD	Rev.	51.30	10.50									30/12/24
										Planned Dates								
										Planned Days								
										Actual Dates	14/3/24	28/3/24	1/4/24	7/4/24	7/4/24	18/4/24		30/12/24
02	Pkg-02	Rehabilitation and construction of 300 mm. 200mm & 150 mm dia Pvc Sewer Line for Harmohan Shil Street, jaganathshaha Road, Nagar Beltoly Road & Gangram Bazar Road, Dhaka. (Lot-1)	m	305	LTM (e-GP)	MD	Rev.	135.73	135.73									
										Planned Dates								
										Planned Days								
										Actual Dates	22/4/24	6/5/24	20/5/24	27/5/24	3/6/24	13/6/24		

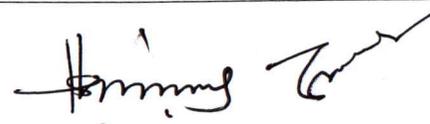





  
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 ব্যবস্থাপনা পরিচালক  
 ঢাকা জেলা

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025) in	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
03	Pkg-03	Rehabilitation and construction of 300 mm. 200mm & 150 mm dia Pvc Sewer Line for Harmohan Shil Street, jaganathshaha Road, Nagar Beltoly Road & Gangram Bazar Road, Dhaka. (Lot-2)	m	279.5	LTM (e-GP)	MD	Rev.	122.28	122.28	Planned Dates							30/12/24	
										Planned Days								94
										Actual Dates	22/4/24	6/5/24	20/5/24	27/5/24	3/6/24	11/6/24		
04	Pkg-04	Rehabilitation and construction of 400, 300 & 200 mm dia PVC Sewer Line at Old Moghultuli Road, Dhaka (LOT-01).	m	166	LTM (e-GP)	MD	Rev.	70.84	70.84	Planned Dates							30/12/2024	
										Planned Days								
										Actual Dates	22/4/24	6/5/24	20/5/24	23/5/24	26/5/24	06/6/24	30/12/24	
05	Pkg-05	Rehabilitation and construction of 400, 300 & 200 mm dia PVC Sewer Line at Old Moghultuli Road, Dhaka (LOT-02).	m	243	LTM (e-GP)	MD	Rev.	116.08	116.08	Planned Dates								
										Planned Days								
										Actual Dates	22/4/24	6/5/24	27/5/24	08/6/24	09/06/24	11/6/24		
<b>Sub-Total (C/O)</b>									<b>455.43</b>									

<b>Part B: New Work</b>																		
06	Pkg-06	Rehabilitation of 200 mm dia PVC Sewer Line at K.M. Azam Lane to Abul Hasanat Road (Anando Confectionery Goli) Dhaka.	m	94	LTM (e-GP)	MD	Rev.	29.50	29.50	Planned Dates	05/8/24	19/8/24	25/8/24	01/09/24	08/09/24	22/09/24	07/11/24	
										Planned Days	14	14	7	7	7	14	45	
										Actual Dates								
07	Pkg-07	Rehabilitation of 250 mm dia PVC Sewer Line at Holding No-38/1 to 42/1, Word No.-26, Opposite Site of Lalbag Fort, Dhaka.	m	103	LTM (e-GP)	MD	Rev.	35.50	35.50	Planned Dates	05/8/24	19/8/24	25/8/24	01/09/24	08/9/24	22/09/24	07/11/24	
										Planned Days	14	14	7	7	7	14	45	
										Actual Dates								
08	Pkg-08	Very urgent and unforeseen Sewer rehabilitation Works, Goods and Services [ Rule 76 (1) (ta), Honorarium (TEC, TOC etc.)			OTM/ LTM/ DPM/ REO	MD/DMD	Rev.	61.81	61.81	Planned Dates								
										Planned Days								
										Actual Dates								
<b>Sub-Total (Part-A + Part-B)</b>									<b>=582.24</b>									







  
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SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Budget Head : Vehicle Maintenance [ Code 01-04-017] , Source of Fund: Sewer ( R &amp; D) Div-2</b>																		
09	Pkg-09	Repairing, Maintenance, Denting-lot Painting and Engine Over hauling works of Dhaka Metro Tha-11-8174, Sewer ( R & D) Division-2	lot	1	DPM	SE	Rev.	3.00	3.00		Planned Dates							
											Planned Days							
											Actual Dates							
<b>Sub-Total = 3.00</b>																		
<b>Budget Head : Overtime [ Code 01-01-002], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																		
10		Over time for Staffs of Sewer ( R & D) Div-2	LS				Rev.	0.25	0.25		Planned Dates							
											Planned Days	As on when required						
											Actual Dates							
<b>Sub-Total = 0.25</b>																		
<b>Budget Head : Conveyance [ Code 01-02-001], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																		
11		Conveyance for Officials staffs of Sewer ( R & D) Div-2	LS				Rev.	0.20	0.20		Planned Dates							
											Planned Days	As on when required						
											Actual Dates							
<b>Sub-Total = 0.20</b>																		
<b>Budget Head : Telephone Bill [ Code 01-02-011], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																		
12		Telephone Bill	LS				Rev.	0.25	0.25		Planned Dates							
											Planned Days	As on when required						
											Actual Dates							
<b>Sub-Total = 0.25</b>																		

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ঢাকা প্রকৌঃ

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>Budget Head : Office Maintenance [ Code 01-02-012], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																			
13		Official imprest and others under Sewer ( R & D) Div-2	LS				Rev.	1.00	1.00		Planned Dates								
											Planned Days	As on when required							
											Actual Dates								
14		Repairing and Maintenance works of office room at Sewer ( R & D) Division-2	LS	1	DPM/OTM/RFQ	SE	Rev.	2.50	2.50		Planned Dates								
											Planned Days	As on when required							
											Actual Dates								
<b>Sub-Total =3.50</b>																			
<b>Budget Head : Fuel &amp; Lubricant (Vehicle) [ Code 01-02-013], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																			
15		Fuel & Lubricant (Vehicle)	LS				Rev.	3.60	3.60		Planned Dates								
											Planned Days	As on when required							
											Actual Dates								
<b>Sub-Total = 3.60</b>																			
<b>Budget Head : Printing &amp; Stationary [ Code 01-02-016], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																			
16		For imprest under Sewer ( R & D) Div-2	LS				Rev.	1.00	1.00		Planned Dates								
											Planned Days	As on When required							
											Actual Dates								
17		Supply of Printing & Stationary Materials for Sewer ( R & D) Div-2	lot	1	DPM/OTM/RFQ	SE	Rev.	1.00	1.00		Planned Dates	1/5/24	14/5/24	30/5/24	7/6/24	14/6/24	21/6/24	30/6/24	
											Planned Days		14	14	7	7	7	9	
											Actual Dates								
<b>Sub-Total =2.00</b>																			

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 ঢাকা ওয়াশা।

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025)	Time Code	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19								
<b>Budget Head : Computer Maintenance [ Code 01-02-023], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																										
18		Repair & maintenance works of Computer and printer with scanner at Sewer ( R & D) Div-2	LS	1	DPM	SE	Rev.	2.00	2.00	Planned Dates																
											Planned Days								As on When required							
											Actual Dates															
<b>Budget Head : Furniture Maintenance [ Code 01-02-024], Source of Fund: Sewer ( R &amp; D) Div.-2</b>																										
19		Repair maintenance of Furniture at Sewer ( R & D) Div-2, Dhaka.	LS		DPM	SE	Rev.	1.00	1.00	Planned Dates																
											Planned Days								As on When required							
											Actual Dates															
<b>Budget Head : Sewer Line Maintenance [ Code 01-04-002], Source of Fund: Sewer ( R &amp; D) Circle</b>																										
20		Very urgent and unforeseen Sewer rehabilitation Works, Goods and Services [ Rule 76 (1) (ta), Honorarium (TEC, TOC etc.)			OTML/TM/DP M/RFQ	MD/DMD	Rev.	20.00	20.00	Planned Dates																
											Planned Days															
											Actual Dates															
<b>Budget Head : Vehicle Maintenance [ Code 01-04-017], Source of Fund: Sewer ( R &amp; D) Circle</b>																										
21		Repairing & Maintenance works with necessary spare parts of Dhaka Metro Gha-13-0830 of Sewer ( R & D) Circle.	LS	1	DPM	MD	Rev.	2.25	2.25	Planned Dates																
22		Repairing, Maintenance, Denting-Painting, Decoration and Suspension works for Dhaka Metro Gha-13-0830 of Sewer ( R & D) Circle.	LS	1	DPM	MD	Rev.	3.00	3.00	Planned Dates																

Tota (TK) = 623.29

  
24.07.2024

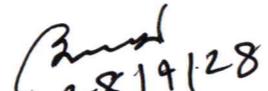
ওবায়দুর রহমান  
উপ-সহকারী প্রকৌশলী (সে.দাঃ)  
পয়ঃ (পূঃ ও উঃ) বিভাগ-২  
ঢাকা ওয়াসা।

  
28/9/28

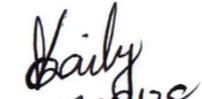
মোঃ শাহীন হাসান  
সহকারী প্রকৌশলী  
পয়ঃ (পূঃ ও উঃ) বিভাগ-২  
ঢাকা ওয়াসা।

  
24.07.24

শাহীন খাতুন  
সি.বি.ই প্রকৌশলী (সে.দাঃ)  
পয়ঃ (পূঃ ও উঃ) বিভাগ-২  
ঢাকা ওয়াসা, ঢাকা।

  
28/9/28

মোঃ নূরুল ইসলাম  
তত্ত্বাবধায়ক প্রকৌশলী  
পয়ঃ (পূঃ ও উঃ) সার্কেল  
ঢাকা ওয়াসা।

  
28/10/28

মামকন নাহার লায়লী  
রিক্র প্রধান প্রকৌশলী  
শা, পরিকল্পনা ও উন্নয়ন  
ঢাকা ওয়াসা।

  
28/9/2028

ড. মোঃ মিজানুর রহমান  
উপ-সহকারী প্রকৌশলী (সে.দাঃ)  
উপ-সহকারী পরিচালক (পূঃ ও উঃ)  
ঢাকা ওয়াসা।

  
28/9/24

প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াসা।