

Office of the Executive Engineer
MODS Zone-6, Dhaka WASA

SUMMARY SHEET OF ANNUAL PROCUREMENT PLAN OF FINANCIAL YEAR 2024-25

Ministry	Local Government, Rural Development & Co-operatives	Budget Type	Own Fund
Division	Local Government Division	Allocation for	: MODS Zone-6
Procuring Entity Name & Code	Executive Engineer MODS Zone-6, Dhaka WASA.	Allocated (Expenditure) budget for Repairing & Maintenance and others	: Taka (Lakh) = 6,903.51

Sl.	Description of Works	Taka in Lakh
A	Total Carriedover works (Year 2023-24)	39.88
B	Total Capital Expenditure (2024-25)	85.04
C	Total Operating Expenditure (2024-25)	6,903.51
Grand Total Tk. =		7,028.43


Sub Asst. Engr.
MODS Zone-6
Dhaka WASA

Assistant Engineer
MODS Zone-6
Dhaka WASA


Executive Engineer
MODS Zone-6
Dhaka WASA


Superintending Engineer
MODS Circle-1
Dhaka WASA


Chief Engineer
Dhaka WASA


DMD (O & M)
Dhaka WASA


Managing Director
Dhaka WASA

ধৰ্মকোঃ তাকসিয় এ খান
ব্যবস্থাপনা পৰিচালক
ঢাকা জয়না।

Office of the Executive Engineer
MODS Zone-6, Dhaka WASA
ANNUAL PROCUREMENT PLAN
Financial Year 2024-25

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In Days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Water line, Code No- (02-01-002)																			
1	1	Interconnection of 200 mm dia water line from DIT Extension Road (Infront of Holding # 147/3/A, DIT Extension Road to 105, Malek Market Bir Muktiuddha Abdus Salam Sarak, Fokirerpool, Mofijheel, Dhaka) to Fakirerpool Mosque of DMA- 615 under MODS Zone-6.	Lot	1	DPM	MD	Own	02-01-002	3.00	Planned Date Planned Days Actual Dates									
Sub Total = 3.00										In Lakh									
Sub Total Capital Expenditure Tk. = 3.00										In Lakh									
Water Line Maintenance, Code No- (01-04-001)																			
2	1	পার্বত রায়জান মাস উপগ্রহকা ২১ রায়জান হাট ২৯তম রায়জান পর্যন্ত মোট ৯ দিনের মডস জোন-৬ এর অভ্যন্তরীণ কেন্দ্রে ডিজিটাইজড কয়লা/কয়লাচিহ্নিত উৎসসংক্রান্ত প্রকল্প।	Lot	1	TA	CE	Own	01-04-001	0.21	Planned Date Planned Days Actual Dates									
3	2	মডস জোন-৬ এ কার্যকর উপ-সাহকারী প্রকল্পের মাসিক সার্ভিস।	Lot	1	DPM	CE	Own	01-04-001	0.50	Planned Date Planned Days Actual Dates									
4	3	Interconnection of 200 mm dia (HDPE to uPVC) water line at Hospital Zone PWD Residential area for central reserver connection from Pirjongi Mazar DTW of DMA-615 under MODS Zone-6, Dhaka WASA	Lot	1	DPM	MD	Own	01-04-001	0.90	Planned Date Planned Days Actual Dates									
5	4	Repair & Maintenance of water line, Finding Out S/V, Operating Sluice vale under Road Carpeting and different dia water line checking at Shantinagar area, Pir Shahber goli, infront of Eastern peach, Shantinagar, main road etc area under MODS Zone-6, Dhaka WASA	Lot	1	LTM	MD	Own	01-04-001	4.39	Planned Date Planned Days Actual Dates									

স্বাক্ষরিত

৪

স্বাক্ষর

স্বাক্ষর

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Repair & Maintenance of water line Leakage, Finding Out contamination point, Finding out and Operating Sluice valve under Road			RFQ	MD	Own	01-04-001	4.37	Planned Date Planned Days								
		Carpeting at Fakirpool, Arambagh, Naya Paltan, Old Paltan, DIT Extension Road, DIT main Road, Rampura, Khilgona B & C Block area under MODS Zone-6, Dhaka WASA								Actual Dates								
		Repairing & maintenance work of water line contamination/Dirty water removal including all materials supply at DMA-601 to 605 and others area under MODS Zone-6, Dhaka WASA, Lot-1 (Frame Work)			LTM (e-GP)	CE	Own	01-04-001	4.74	Planned Date Planned Days								
		Urgent repair and maintenance work at different DMA chamber and sluice valve chamber at different Road of South Banastee area under MODS Zone-6, Dhaka WASA.)			DPM	MD	Own	01-04-001	2.15	Planned Date Planned Days	6/2/2023	22/2/2023	5/3/2023	20/3/2023	20/3/2023	30/3/2023		
Sub Total =										17.26								
Sewer Line Maintenance, Code No-(01-04-002)										in Lakh								
		Procurement of legal document scanner for electricity bill under MODS Zone-6, Dhaka WASA.			DPM	CE	Own	01-04-002	0.44	Planned Date Planned Days								
		Repairing water line leakage at Khilgaon Tilpapatra Road & in front of the Sarkari Kamachari Hospital, Bangobazar Area Under MODS Zone-6, Dhaka WASA			DPM	CE	Own	01-04-002	0.49	Planned Date Planned Days								
		স্বয়ং প্রস্তুত-স্বয়ং পরিচালিত প্রকল্পের ক্ষেত্রে প্রকল্পের বিকল্প প্রকল্প ও পরিচালনা কার্য।			DPM	CE	Own	01-04-002	0.49	Planned Date Planned Days								
Sub Total =										1.42								
Office Maintenance, Code No-(01-02-012)										in Lakh								
		Repairing and interior decoration work at the office and office compound under MODS Zone-6, Dhaka WASA. (Lot-1)			LTM (e-GP)	CE	Own	01-02-012	4.74	Planned Date Planned Days								
		Repairing and interior decoration work at the office and office compound under MODS Zone-6, Dhaka WASA. (Lot-2)			LTM (e-GP)	CE	Own	01-02-012	4.72	Actual Dates								

Handwritten signatures and initials in blue ink, including a large signature at the top left and several smaller ones below it.

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In Days)
1	2	যাউন জোন-৬ এর আওতাধীন প্রকল্পের কার্যসম্পন্ন	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3		আওতাধীন প্রকল্পের আওতাধীন প্রকল্পের কার্যসম্পন্ন																
14	3	যাউন জোন-৬ এর আওতাধীন প্রকল্পের কার্যসম্পন্ন	Lot	1	DPM	CE	Own	01-02-012	0.49	Actual Dates								
4	4	যাউন জোন-৬ এর আওতাধীন প্রকল্পের কার্যসম্পন্ন	Lot	1	DPM	MD	Own	01-02-012	2.06	Actual Dates								
Sewer Pump House Maintenance, Code No- (01-04-004)																		
16	1	Repairing, Maintenance and others ancillary works of 2nos Sewer Pump house and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-004	4.73	Planned Date								
Office Building Maintenance, Code No- (01-04-007)																		
17	1	Lowering and leveling 110mm dia HDPE water line Holding No.-503/6 at Malibagh beganghari area under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	MD	Own	01-04-007	1.46	Planned Date								
Sub Total Operating Expenditure Tk. = 36.88 In Lakh																		
Sub Total = 1.46 In Lakh																		
Total Carriedover From (Year 2023-24) (3.00+36.88) Tk. = 39.88 In Lakh																		
Capital Expenditure List (2024-25)																		
(A.1) Water line, Code No- (02-01-002)																		
Allocation Cost 32.00 In Lakh																		
1	1	Allocation for Emergency and maintenance work (LTM/DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM / DPM/ RFQ /	MD/DMD REV / CE	REV	02-01-002	32.00	In Lakh								
Sub Total = 32.00 In Lakh																		
(A.2) Automation and Digitization, Code No- (02-01-007)																		
Allocation Cost 18.04 In Lakh																		
2	1	Repairing, maintenance works and support service at different smart water hydrants under MODS Zone-6, dhaka WASA (Lot-1)	Lot	1	DPM	SE	Own	02-01-007	3.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	10/10/2024	9/11/2024	86
Sub Total = 3.00 In Lakh																		
3	2	Repairing, maintenance works and support service at different smart water hydrants under MODS Zone-6, dhaka WASA (Lot-2)	Lot	1	DPM	SE	Own	02-01-007	3.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	10/10/2024	9/11/2024	86

Handwritten mark

Handwritten signature

Handwritten mark

Handwritten mark

Handwritten signature

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
B.12 Water Line Maintenance, Code No- (01-04-001)										Allocation Cost								
										107.85								
										In Lakh								
12	1	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 601,604,613 and others under MODS Zone-6. (Frame Work) (Lot-1)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	5.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
13	2	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 602,610 and others under MODS Zone-6. (Frame Work) (Lot-2)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	3.20	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
14	3	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 611,616 and others under MODS Zone-6. (Frame Work) (Lot-3)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	5.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
15	4	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 607,609,614, and others under MODS Zone-6. (Frame Work) (Lot-4)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	5.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
16	5	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 605,608 and others under MODS Zone-6. (Frame Work) (Lot-5)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	5.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
17	6	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 612,615,617, and others under MODS Zone-6. (Frame Work) (Lot-6)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	5.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
18	7	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 603,606, and others under MODS Zone-6. (Frame Work) (Lot-7)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	5.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
19	8	Operation & maintenance of DMA 601,604,613 under MODS Zone-6, Dhaka WASA (Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
20	9	Operation & maintenance of different DMA 602,603 & 606, under MODS Zone-6, Dhaka WASA.(Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160
21	10	Operation & maintenance of different DMA 611,616 under MODS Zone-6, Dhaka WASA.(Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024	15/08/2024 14 29/08/2024	29/08/2024 14 14	5/9/2024 7 7	12/9/2024 7 7	9/9/2024 28 28	9/12/2024 90 90	160

Handwritten signatures and initials are present on the left side of the page, including a large signature at the top and several smaller ones below it.

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
22	11	Operation & maintenance of different DMA 607.609.614 under MODS Zone-6, Dhaka WASA. (Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160
23	12	Operation & maintenance of different DMA 605.608 & 610 under MODS Zone-6, Dhaka WASA.(Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160
24	13	Operation & maintenance of different 612.615,617 under MODS Zone-6, Dhaka WASA. (Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160
25	14	Leakage /Bursting / Damage/Dirty water Removal including all materials supply at DMA 601.604.613 area under MODS Zone-6, Dhaka WASA.(Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160
26	15	Repairing & Maintenance work of water line Leakage /Bursting / Damage/Dirty water Removal including all materials supply at different DMA 602.603 & 606 area under MODS Zone-6, Dhaka WASA.(Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160
27	16	Repairing & Maintenance work of water line Leakage /Bursting / Damage/Dirty water Removal including all materials supply at different DMA 611.616 area under MODS Zone-6, Dhaka WASA. (Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160
28	17	Repairing & Maintenance work of water line Contamination / Dirty water Removal including all materials supply at DMA-612.615.617 area under MODS Zone-6, Dhaka WASA.(Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160
29	18	Repairing & Maintenance work of water line Leakage /Bursting / Damage/Dirty water Removal including all materials supply at different DMA 607.609.614 area under MODS Zone-6, Dhaka WASA.(Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160
30	19	Repairing & Maintenance work of water line Leakage /Bursting / Damage/Dirty water Removal including all materials supply at different DMA 605.608 & 610 area under MODS Zone-6, Dhaka WASA.(Frame Work)	Lot	1	LTM (e-GP)	CE	Omn	01-04-001	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160






Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
31	20	Supply of drinking water to the different important places under MODS Zone-6 areas on the Occasion of Holy Ramadan-2025 from the 1st Ramadan to 29th Ramadan	Lot 1	1	DPM	CE	Own	01-04-001	4.85	Planned Date Planned Days Actual Dates									
32	21	Procurement of Food Graded Plastic Tank with related accessories for instant water supply to the different national/ Religious establishments during Holy Ramadan-2025 under MODS Zone-6 Dhaka WASA's area.	Lot 1	1	DPM	SE	Own	01-04-001	1.50	Planned Date Planned Days Actual Dates									
33	22	Findout & checking of different dia Water Line with Leveling/ Casing/ Shifting/Replacing of Pipes & Fittings for removal of water supply interruption under MODS Zone-6 Dhaka WASA. (Lot-1) (Frame Work)	Lot 1	1	LTM (e-GP)	CE	Own	01-04-001	4.00	Planned Date Planned Days Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160	
34	23	Findout & checking of different dia Water Line with Leveling/ Casing/ Shifting/Replacing of Pipes & Fittings for removal of water supply interruption under MODS Zone-6 Dhaka WASA. (Lot-3) (Frame Work)	Lot 1	1	LTM (e-GP)	CE	Own	01-04-001	4.00	Planned Date Planned Days Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160	
35	24	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTM (e-GP) / DPM/RFQ/	MD/DMD /CE	Own	01-04-001	12.30										
B-14 Sewer Line Maintenance, Code No-(01-04-002)									Sub Total =	107.85	In Lakh								
Allocation Cost									62.29	In Lakh									
36	1	Supply of borak bamboo for making bakhari to be used in sewer line cleaning under MODS Zone-6, Dhaka WASA (Lot-1)	Lot 1	1	DPM	SE	Own	01-04-002	4.50	Planned Date Planned Days Actual Dates									
37	2	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at different area under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)	Lot 1	1	LTM (e-GP)	CE	Own	01-04-002	4.00	Planned Date Planned Days Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160	
38	3	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at different area under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)	Lot 1	1	LTM (e-GP)	CE	Own	01-04-002	4.00	Planned Date Planned Days Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160	
39	4	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at different area under MODS Zone-6, Dhaka WASA. (Lot-3) (Frame Work)	Lot 1	1	LTM (e-GP)	CE	Own	01-04-002	4.00	Planned Date Planned Days Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	9/12/2024 90	160	

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
										11	12	13	14	15	16	17	18	19
1	2	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at different area under MODS Zone-6, Dhaka WASA. (Lot-4) (Frame Work)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	9/12/2024 90 160	90 160
40	5	Construction of Intermediate Sewer Manhole at different area under MODS Zone-6 Dhaka WASA. (Lot-4) (Frame Work)	Lot	1	RFO	CE	Own	01-04-002	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	9/12/2024 90 160	90 160
41	6	Supply of borak bamboo for making bakharti to be used in sewer line cleaning under MODS Zone-6, Dhaka WASA. (Lot-2)	Lot	1	DPM	SE	Own	01-04-002	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	9/12/2024 90 160	90 160
42	7	Activation of non-functional sewer lines and repair, maintenance & rising of sewer manholes with installation of manhole covers at Siddeshari area under MODS Zone-6.	Lot	1	DPM	MD	Own	01-04-002	4.51	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	9/12/2024 90 160	90 160
43	8	Repairing, maintenance, rising and fitting-fixing of Manhole with Cleaning of normalizing of Sewer over flow from Ramna Thana to Bailly Road area under MODS Zone-6 Dhaka WASA.	Lot	1	DPM	MD	Own	01-04-002	3.09	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	9/12/2024 90 160	90 160
44	9	Allocation for Mass Cleaning works any kind of Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TAV Force Account, etc under MODS Zone-6, Dhaka WASA	Lot	1	OTM/LTM (e-GP) DPM / RFO / Froce Account	MD/DMD / CE	Own	01-04-002	25.70	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	9/12/2024 90 160	90 160
45	10	Repairing, Maintenance and others ancillary works of 2 nos Pump house at DMA-601, 604 & 613 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	8/11/2024 60 130	60 130
46	1	Repairing, Maintenance and others ancillary works of 2 nos Pump house at DMA-602, 610 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	8/11/2024 60 130	60 130
47	2	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-611 & 616 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	8/11/2024 60 130	60 130
48	3	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-607, 609 and 614 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	8/11/2024 60 130	60 130
49	4	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-607, 609 and 614 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0 15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	15/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	29/08/2024 14 29/08/2024 14 5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	5/9/2024 7 12/9/2024 7 9/9/2024 28 20/10/2024 45 115	12/9/2024 7 9/9/2024 28 20/10/2024 45 115	9/9/2024 28 20/10/2024 45 115	8/11/2024 60 130	60 130

B-14 Water Pump House Maintenance, Code No-(01-04-003)

Allocation Cost

71.56

In Lakh

62.29

In Lakh

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
50	5	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-605,608 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
51	6	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-612,615 and 617 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
52	7	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-603 & 606 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
53	8	Cleaning of DTW's Pump Compound to prevent the spread/breeding of dengue mosquitoes at DMA-601, 604 & 613 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
54	9	Cleaning of DTW's Pump Compound to prevent the spread/breeding of dengue mosquitoes at DMA-602, 603 & 608 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
55	10	Cleaning of DTW's Pump Compound to prevent the spread/breeding of dengue mosquitoes at DMA-611 & 616 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
56	11	Cleaning of DTW's Pump Compound to prevent the spread/breeding of dengue mosquitoes in DMA-607,609 and 614 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
57	12	Cleaning of DTW's Pump Compound to prevent the spread/breeding of dengue mosquitoes at DMA-605,608 & 610 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
58	13	Cleaning of DTW's Pump Compound to prevent the spread/breeding of dengue mosquitoes at DMA-612,615 and 617 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Omn	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
59	14	Procurement of mosquito insecticide chemicals to run regular fogging activities in office and different pump compounds under MODS Zone-6, Dhaka WASA (Lot-1)	Lot	1	DPM	SE	Omn	01-04-003	4.50	Planned Date Planned Days Actual Dates								
60	15	Procurement of mosquito insecticide chemicals to run regular fogging activities in office and different pump compounds under MODS Zone-6, Dhaka WASA (Lot-2)	Lot	1	DPM	SE	Omn	01-04-003	4.50	Planned Date Planned Days Actual Dates								

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
61	16	Repair, Maintenance & Cleaning works of 100/150 mm dia Sewer Pipe and Sewer Pit at different Pump Compound under MODS Zone-6 Dhaka WASA (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
62	17	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM (e-GP) /DPM/RFCQ	MDD/MDD /CE	Own	01-04-003	1.06									
Sub Total =										71.56								
B.15 Sewer Pump Maintenance, Code No- (01-04-004)										in Lakh								
Allocation Cost										3.29								
63	1	Emergency Repairing, Maintenance and others ancillary works of different Sewer Pump house and others under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	SE	Own	01-04-004	2.50	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
64	2	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM (e-GP) /DPM/RFCQ	MDD/MDD /CE	Own	01-04-004	0.79									
Sub Total =										3.29								
B.16 Boundary Wall Maintenance, Code No- (01-04-005)										in Lakh								
Allocation Cost										10.00								
65	1	Urgent Repairing, Maintenance of boundary wall and others works at Dhaka Medical water pump house compound under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	MD	Own	01-04-005	4.90	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
66	2	Repairing, Maintenance of boundary wall and others works at Rampura TV Road DTW's Compound and Siddeshwor Boys School DTW's Compound under MODS Zone-6, Dhaka	Lot	1	LTM (e-GP)	CE	Own	01-04-005	4.70	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130
67	3	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM (e-GP) /DPM/RFCQ	MDD/MDD /CE	Own	01-04-005	0.40									
Sub Total =										10.00								
B.17 Office Building Maintenance, Code No- (01-04-007)										in Lakh								
Allocation Cost										8.54								
68	1	Repairing and Maintenance work at the office building and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-007	5.00	Planned Date 1/8/2024 Planned Days 0 Actual Dates	1/8/2024 0	15/08/2024 14	29/08/2024 14	5/9/2024 7	12/9/2024 7	9/9/2024 28	8/11/2024 60	130

Handwritten signatures and initials in blue ink are present on the left side of the page, including a large signature at the top and several smaller ones below it.

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	4	5	OTM/LTM (e-GP) /DPM/ RFQ	M/D/D/M/D /CE	Own	01-04-007	3.54	11	12	13	14	15	16	17	18	19
69	2	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM (e-GP) /DPM/ RFQ	M/D/D/M/D /CE	Own	01-04-007	3.54									
Sub Total =									8.54	in Lakh								

B-18 Store Maintenance, Code No- (01-04-008)										Allocation Cost								
70	G-4	Emergency Repairing, Maintenance and others works of Sub-Store under MODS Zone-6, Dhaka WASA.	Lot 1	1	RFQ	CE	Own	01-04-008	5.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
71	-	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM (e-GP) /DPM/ RFQ	M/D/D/M/D /CE	Own	01-04-008	5.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
Sub Total =									10.00	in Lakh								

B-19 SCADA maintenance, Code No- (01-04-015)										Allocation Cost								
72	1	Necessary routine & emergency maintenance of existing SCADA System under MODS Zone-6 Dhaka WASA (Lot-1)	Lot 1	1	RFQ	CE	Own	01-04-015	5.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
73	2	Supply of Required Spare-Parts for existing SCADA System under MODS Zone-6 Dhaka WASA.	Lot 1	1	OTM (e-GP)	SE	Own	01-04-015	5.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
74	3	Emergency Shifting & Re-installation of existing SCADA System to the different DTW's Stations under MODS Zone-3, Dhaka WASA.	Lot 1	1	RFQ	CE	Own	01-04-015	5.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
75	4	Necessary routine & emergency maintenance of existing SCADA System under MODS Zone-6 Dhaka WASA (Lot-2)	Lot 1	1	RFQ	CE	Own	01-04-015	5.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
76	5	Supply, installation and programming with Commissioning of Programmable Logic Controller under MODS Zone-6 Dhaka WASA.	Lot 1	1	OTM (e-GP)	SE	Own	01-04-015	5.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
77	6	Necessary Software Upgrade with Required Programming Support for existing SCADA System under MODS Zone-6 Dhaka WASA (Lot-2)	Lot 1	1	RFQ	CE	Own	01-04-015	5.00	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
78	7	Allocation for Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM (e-GP) /DPM/ RFQ	M/D/D/M/D /CE	Own	01-04-015	7.08	Planned Date	1/8/2024	15/08/2024	29/08/2024	5/9/2024	12/9/2024	9/9/2024	8/11/2024	130
										Planned Days	0	14	14	7	7	28	60	
										Actual Dates								
Sub Total =									37.08	in Lakh								

Handwritten signatures and initials are present on the left side of the page, including a large signature at the top and several smaller ones below.

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In Days)		
1																				
2																				
3		Allocation for Spare parts Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6 Dhaka WASA	-	-	OTM/LTM (e-GP) /DPM/RFO	MD/CE	Own	01-02	1.20											
Sub Total =									10.00	In Lakh										
Sub Total Operating Expenditure Tk. =									6,903.51	In Lakh										
Total Operating Expenditure with Carriedover Tk. (36.88 + 6,903.51) =									6,940.39	In Lakh										
Total Expenditure of MODS Zone-6, with Carriedover Tk. (6940.39+88.04) =									7,028.43	In Lakh										

Sub Asst. Engr.
MODS Zone-6
Dhaka WASA

Assistant Engineer
MODS Zone-6
Dhaka WASA

Executive Engineer
MODS Zone-6
Dhaka WASA

Superintending Engineer
MODS Circle-1
Dhaka WASA

Chief Engineer
Dhaka WASA

DMD (O & M)
Dhaka WASA

Managing Director
Dhaka WASA

অর্থীঃ মোঃ এমরানুল ইসলাম
নির্বাহী প্রকৌশলী
মডস জোন-৬, ঢাকা ওয়াশা।

মোঃ আব্দুল মজিদ
তত্ত্বাবধায়ক প্রকৌশলী
মডস সার্কেল-১, ঢাকা ওয়াশা।

মুজাফফর রহমান প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
অধীন প্রকৌশলী ১৭-বাংলা পল্লি (ফিল্ড ও ইন্সপেকশন)
ঢাকা ওয়াশা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।