

## REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives								Budget:						Revenue (BDT in Lakh)
Division		Local Government Division								Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage						17954.81
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA														
Project/Programme Name		Dasherbandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>RAPP FY: 2023-2024</b>																
<b>Computer maintenance</b>																
1	RAPP/23-24/W/1	Necessary Maintenance work of Computers with accessories for Dasherbandi Sewage Treatment Plant.	DPM	lot	1	Rev	CE	0.9								
									Planned Dates	10-May-24	24-May-24	31-May-24	7-Jun-24	14-Jun-24	28-Jun-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	51
									Actual Dates							
<b>Sports, Culture and Welfare</b>																
2	RAPP/23-24/G/1	Supply of sports items, recreational items and other related items.	OTM e-GP	lot	1	Rev	CE	2.95								
									Planned Dates	10-May-24	24-May-24	31-May-24	7-Jun-24	14-Jun-24	28-Jun-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	51
									Actual Dates							
<b>Water Quality Testing Costs</b>																
3	RAPP/23-24/T	Quality Testing of Influent, Effluent of SLS, STP, Flue Gas, Sludge Cake, Fly Ash etc. by a renowned testing agency and procurement of necessary testing kit.	DPM	lot	1	Rev	MD	7.75								
									Planned Dates	1-Jul-24						30-Jun-24
									Planned Days							
									Actual Dates							
<b>Boundary Wall Maintenance</b>																
4	RAPP/23-24/W/2	Maintenance work of Boundary wall of STP, SLS, Access Road etc. of Dasherbandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	7.00								
									Planned Dates	10-May-24	24-May-24	31-May-24	7-Jun-24	14-Jun-24	28-Jun-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	51
									Actual Dates							
<b>Chemicals</b>																
5	RAPP/23-24/G/2	Necessary laboratory chemicals, reagents, glass consumables, experimental consumables etc. for Dasherbandi Sewage Treatment Plant.	OTM e-GP	lot	1	Rev	CE	25.00								
									Planned Dates	12-May-24	26-May-24	2-Jun-24	9-Jun-24	16-Jun-24	30-Jun-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	49
									Actual Dates							
6	RAPP/23-24/G/3	Necessary chemicals for Rotary Disc Filter, Chemical Pesticides, Fertilizers and other cleaning chemicals for Dasherbandi Sewage Treatment Plant.	OTM e-GP	lot	1	Rev	CE	25.00								
									Planned Dates	15-May-24	29-May-24	5-Jun-24	12-Jun-24	19-Jun-24	3-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	46
									Actual Dates							

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08.05.24

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08-05-24

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08/05/24  
মোঃ মোয়াজ্জুর রহমান  
নির্বাহী প্রকৌশলী  
দাশেরকান্দি পয়ঃ শোধনাগার  
ঢাকা ওয়াসা।

*[Signature]*  
মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

*[Signature]*  
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
বাহস্থাপনা পরিচালক (অ: দা:)  
ঢাকা ওয়াসা।

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Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA														
Project/Programme Name		DasherKandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
7	RAPP/23-24/G/4	Necessary chemicals for equipment maintenance, calibration gas, gas for welding, refractory chemicals etc. for DasherKandi Sewage Treatment Plant.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	15-May-24	29-May-24	5-Jun-24	12-Jun-24	19-Jun-24	3-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	46
									Actual Dates							
8	RAPP/23-24/G/5	Necessary chemicals such as epoxy resin, epoxy coating, fire redundant coating, Insulation Foam etc. for DasherKandi Sewage Treatment Plant.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	15-May-24	29-May-24	5-Jun-24	12-Jun-24	19-Jun-24	3-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	46
									Actual Dates							
<b>Fuel and Lubricants (Vehicles)</b>																
9	RAPP/23-24/FL	Necessary Fuel and Lubricants Bill for all Vehicles of DasherKandi Sewage Treatment Plant.	N/A	lot	1	Rev	EE	4.98	Planned Dates	1-Jul-24						30-Jun-24
									Planned Days							
									Actual Dates							
<b>Newspaper, book and publication</b>																
10	RAPP/23-24/NB	Bill of Newspaper, book and publication for DasherKandi Sewage Treatment Plant.	N/A	L/S	1	Rev	EE	0.50	Planned Dates	15-Aug-23	29-Aug-23	5-Sep-23	12-Sep-23	19-Sep-23	3-Oct-23	14-Oct-23
									Planned Days	0	14	7	7	7	14	60
									Actual Dates							
<b>Generator Maintenance</b>																
11	RAPP/23-24/W/3	Maintenance work of generators in DasherKandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	2.00	Planned Dates	15-May-24	29-May-24	5-Jun-24	12-Jun-24	19-Jun-24	3-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	46
									Actual Dates							
<b>Honorarium</b>																
12	RAPP/23-24/H	Honorarium for TEC, TOC, Technical Specification and price analysis committee etc.	L/S	lot	1	Rev	EE	1.96	Planned Dates	15-May-24						30-Jun-24
									Planned Days							
									Actual Dates							

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*Rahmatul*  
08-05-24

*Uddin*  
08/05/24  
মোঃ মোমতাজুর রহমান  
নির্বাহী প্রকৌশলী  
দাশেরকান্দি পয়ঃ শোধনাগার  
ঢাকা ওয়াসা।

*Uddin*  
মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

*Uddin*  
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
ব্যবস্থাপনা পরিচালক (অ: দা:)  
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Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA														
Project/Programme Name		DasherKandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>Telephone</b>																
13	RAPP/23-24/T/M/B	Telephone bill for DasherKandi Sewage Treatment Plant.	L/S	lot	1	Rev	EE	2.00	Planned Dates	15-May-24						30-Jun-24
									Planned Days							46
									Actual Dates							
<b>Medical Expense</b>																
14	RAPP/23-24/G/6	Procurement of medical equipment such hospital bed, first aid box, necessary medicine etc. for DasherKandi Sewage Treatment Plant.	DPM	lot	1	Rev	MD	2.00	Planned Dates	12-May-24	26-May-24	2-Jun-24	9-Jun-24	16-Jun-24	30-Jun-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	49
									Actual Dates							
<b>Sewer Pump Maintenance</b>																
15	RAPP/23-24/G/7	Supply of necessary spare parts for maintenance of sludge cake screw pumps of Sludge Thickening & Dewatering Building, Sludge pumps.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	12-May-24	26-May-24	2-Jun-24	9-Jun-24	16-Jun-24	30-Jun-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	49
									Actual Dates							
16	RAPP/23-24/G/8	Supply of necessary spare parts for maintenance of sewage pumps of SLS, Inlet Pumping Station etc. DasherKandi STP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
17	APP/23-24/G/9	Supply of necessary spare parts for maintenance of sewage pumps of Sludge Pump Stations, Internal Reflex Pumps etc. for DasherKandi STP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
18	APP/23-24/G/10	Supply of necessary spare parts for maintenance of various types of pumps of SDasherKandi STP (lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
19	APP/23-24/G/11	Supply of necessary spare parts for maintenance of various types of pumps of DasherKandi STP (lot-1).	OTM e-GP	lot	1	Rev	DMD	30.37	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
<b>Outsourcing (cleaning)</b>																
20	RAPP/23-24/OB	Outsourcing (cleaning) bill	N/A	L/S	1	Rev	MD	123.73	Planned Dates	1-Jul-23						30-Jun-24
									Planned Days							365
									Actual Dates							

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08.05.24

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08-05-24

*WJ*  
08/05/2024  
মোঃ মোমতাজুর রহমান  
নির্বাহী প্রকৌশলী  
দাশেরকান্দি পয়ঃ শোধনাগার  
ঢাকা ওয়াসা।

*WJ*  
মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

*WJ*  
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
ব্যবস্থাপনা পরিচালক (অ: দা:)  
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## REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives										Budget:					Revenue (BDT in Lakh)
Division		Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage					17954.81
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA															
Project/Programme Name		Dasherbandi Sewage Treatment Plant															
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
<b>Training fee</b>																	
21	RAPP/23-24/Tr	Training of employees of Dasherbandi STP.	N/A	L/S	1	Rev	MD	4.00	Planned Dates	13-May-24						30-Jun-24	
									Planned Days							48	
									Actual Dates								
<b>Internet connection charge</b>																	
22	RAPP/23-24/I	Internet connection bill of Dasherbandi STP..	N/A	L/S	1	Rev	CE	3.00	Planned Dates	1-Jul-23						30-Jun-24	
									Planned Days							365	
									Actual Dates								
<b>SCADA maintenance</b>																	
23	RAPP/23-24/G/12	Supply of necessary spare parts of SCADA maintenance for Dasherbandi Sewage Treatment Plant.	OTM e-GP	lot	1	Rev	CE	3.03	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24	
									Planned Days	0	14	7	7	7	14	48	
									Actual Dates								
24	RAPP/23-24/W/4	Maintenance of necessary spare parts of SCADA for Dasherbandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	5.00	Planned Dates	15-May-24	29-May-24	5-Jun-24	12-Jun-24	19-Jun-24	3-Jul-24	30-Jun-24	
									Planned Days	0	14	7	7	7	14	46	
									Actual Dates								
<b>Entertainment</b>																	
25	RAPP/23-24/E	Entertainment bill for Dasherbandi Sewage Treatment Plant.	N/A	L/S	1	Rev	CE	1.55	Planned Dates	1-Jul-23						30-Jun-24	
									Planned Days	0						365	
									Actual Dates								
<b>Spare Parts (Water and Sewer Treatment Plants)</b>																	
26	APP/23-24/G/13	Procurement of necessary spare parts for STP & SDIP for Dasherbandi Sewage Treatment Plant (DSTP), Dhaka WASA.	DPM	lot	1	Rev	MD	342.00	Planned Dates						4-Apr-24	30-Jun-24	
									Planned Days							87	
									Actual Dates								
27	APP/23-24/G/14	Procurement of necessary spare parts for STP & SDIP for Dasherbandi Sewage Treatment Plant (DSTP), Dhaka WASA.	DMP	lot	1	Rev	MD	798.58	Planned Dates						4-Apr-24	30-Jun-24	
									Planned Days							87	
									Actual Dates								
28	APP/23-24/G/15	Procurement of Bag Filter for SDIP of Dasherbandi STP, Dhaka WASA.	OTM e-GP	Nos	1500	Rev	MD	342.00	Planned Dates	8-May-24	29-May-24	1-Jun-24	4-Jun-24	11-Jun-24	25-Jun-24	30-Jun-24	
									Planned Days	0	21	3	3	7	14	53	
									Actual Dates								
29	APP/23-24/G/16	Procurement of Spray Gun & Nozzle for SDIP of Dasherbandi STP, Dhaka WASA.	OTM e-GP	Nos	290	Rev	MD	146.35	Planned Dates	8-May-24	29-May-24	1-Jun-24	4-Jun-24	11-Jun-24	25-Jun-24	30-Jun-24	
									Planned Days	0	21	3	3	7	14	53	
									Actual Dates								
30	APP/23-24/G/17	Procurement of Progressive Cavity Pumps (Sludge Screw Pumps) for Sludge Thickening & Dewatering Building and SDIP of Dasherbandi Sewage Treatment Plant.	OTM e-GP	Lot	1	Rev	MD	200.00	Planned Dates	12-May-24	2-Jun-24	5-Jun-24	8-Jun-24	15-Jun-24	29-Jun-24	30-Jun-24	
									Planned Days	0	21	3	3	7	14	49	
									Actual Dates								

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08/05/24

08/05/2024  
মোঃ মোমতাজুর রহমান  
নির্বাহী প্রকৌশলী  
দাশেরকান্দি পয়ঃ শোধনাগার  
ঢাকা ওয়াসা।

মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
ব্যবস্থাপনা পরিচালক (স: দা:)  
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Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA														
Project/Programme Name		DasherKandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
31	APP/23-24/G/18	Procurement of necessary circuit breaker, relay, motor protection device, cooling fan, DC power supply, cables, Lights etc. for DasherKandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
32	APP/23-24/G/19	Procurement of wear resistant layers, filter cloth blower building, Air Filters, Lubricant Filters etc. for DasherKandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
33	APP/23-24/G/19	Procurement of Pipes (Hydraulic Pipes, Hose Pipes, Oil Pipes, Cable Conduit), Plunger Pump Swing Arm, Bearing (Variable Size), Welding Rods, Necessary Tools etc. for DasherKandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
<b>Spare Parts (Water and Sewer Treatment Plants)</b>																
34	APP/23-24/G/20	Procurement of spare parts such as chain conveyor of SDIP, coarse screens, fine screens; conveyor cover, slag hoister bucket, mechanical pully, rubber wheel, brush, rubber of scum collector, Impeller of Mixers, motors, mechanical seal, belt, various types of gauge, various types of valves etc. for DasherKandi STP.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	12-May-24	2-Jun-24	5-Jun-24	8-Jun-24	15-Jun-24	29-Jun-24	30-Jun-24
									Planned Days	0	21	3	3	7	14	49
									Actual Dates							
35	APP/23-24/G/21	Procurement of Various Types of Analysers, panels, sensors flowmeters, ultrasonic level detectors, radar detectors etc. for DasherKandi STP.	OTM e-GP	lot	1	Rev	DMD	45.54	Planned Dates	12-May-24	2-Jun-24	5-Jun-24	8-Jun-24	15-Jun-24	29-Jun-24	30-Jun-24
									Planned Days	0	21	3	3	7	14	49
									Actual Dates							
<b>Office Building Maintenance</b>																
36	APP/23-24/W/5	Maintenance of necessary spare parts of Lift for DasherKandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	2.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
37	APP/23-24/W/6	Maintenance of necessary spare parts of Air Condition for DasherKandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	2.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
38	APP/23-24/W/7	Necessary Cleanng works of Office Building for DasherKandi Sewage Treatment Plant.	DPM	lot	1	Rev	CE	3.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							

08.05.24

08-05-24

08/5/2024  
 মোঃ মোমতাজুর রহমান  
 নির্বাহী প্রকৌশলী  
 দাশেরকান্দি পয়ঃ শোধনাগার  
 ঢাকা গুয়াসা।

মুস্তাফিজুর রহমান  
 প্রধান প্রকৌশলী  
 ঢাকা গুয়াসা

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
 ব্যবস্থাপনা পরিচালক (অ: দা:)  
 ঢাকা গুয়াসা।

## REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives								Budget:						Revenue (BDT in Lakh)
Division		Local Government Division								Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage						17964.81
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA														
Project/Programme Name		DasherKandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>Water &amp; Sewage Treatment Plant (O&amp;M)</b>																
39	APP/23-24/O&M	Operation and Maintenance by HydroChina Corporation	DPM	lot	1	Rev	Ministry	6202.17	Planned Dates	1-Jul-23	22-Jul-23	29-Jul-23	5-Aug-23	12-Aug-23	26-Aug-23	30-Jun-24
									Planned Days	0	21	7	7	7	14	365
									Actual Dates							
40	APP/23-24/G/22	Procurement of necessary Lubricant for DasherKandi STP.	DPM	lot	1	Rev	MD	4.96	Planned Dates					1-Oct-23	4-Oct-23	2-Jan-24
									Planned Days						3	
									Actual Dates							
41	APP/23-24/G/23	Supply of Circuit Breaker (Vizrotech, South Korea).	DPM	lot	1	Rev	MD	4.80	Planned Dates					31-Dec-23	22-Jan-24	21-Apr-24
									Planned Days						22	
									Actual Dates							
42	APP/23-24/G/24	Supply of floor & Wall tiles and PP-R pipe & G.I Union, G.I check Valve etc. with fitting and fixing for toilet, Lift wall, Paramilitary building, Operator shade and main gate toilet etc. of DSTP, Dhaka WASA.	DPM	lot	1	Rev	MD	5.32	Planned Dates					23-Jan-24	6-Feb-24	6-May-24
									Planned Days						14.00	
									Actual Dates							
43	APP/23-24/W/8	Transport of Screening Materials with debris from Sewage Lifting Station and Inlet Pumping Station of DasherKandi Sewage Treatment Plant, Dhaka WASA to Dumping Yard of Dhaka City Corporation.	DPM	lot	1	Rev	MD	9.00	Planned Dates					26-Dec-23	27-Dec-23	26-Mar-24
									Planned Days						1	
									Actual Dates							
44	APP/23-24/G/25	Supply of floor & Wall tiles with fitting-fixing for effluent sampling chamber of DSTP, Dhaka WASA.	DPM	lot	1	Rev	MD	9.68	Planned Date					29-Jan-24	12-Feb-24	12-May-24
									Planned Days						14	
									Actual Date							
45	APP/23-24/G/26	Procurement of Circuit Breaker for DasherKandi Sewage Treatment Plant (DSTP).	DPM	lot	1	Rev	MD	4.88	Planned Dates					20-Nov-23	21-Nov-23	19-Feb-24
									Planned Days						1	
									Actual Dates							
46	APP/23-24/W/9	Office Building, Thickening & dewatering building, SDIP Building & Repair & Storage building's Outside Glass, ACP board & Sandwich panel board cleaning work.	DPM	lot	1	Rev	MD	4.82	Planned Dates					8-Jan-24	22-Jan-24	21-Apr-24
									Planned Days						14	
									Actual Dates							

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08/05/24

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08/05/24  
মোঃ মোমতাজুর রহমান  
নির্বাহী প্রকৌশলী  
দাশেরকান্দি পয়ঃ শোধনাগার  
ঢাকা ওয়াসা।

*[Signature]*  
মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

*[Signature]*  
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## REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives							Budget:					Revenue (BDT in Lakh)		
Division		Local Government Division							Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage					17954.81		
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA														
Project/Programme Name		Dasherikandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
47	APP/23-24/G/27	Procurement of Mullite Castable Cement, Welding Road (E310-16), 310S scratch nails and vibrator for SDIP of Dasherikandi STP.	DPM	lot	1	Rev	MD	4.98	Planned Dates					18-Apr-24	2-May-24	30-Jun-24
									Planned Days						14	
									Actual Dates							
48	APP/23-24/W/10	Supply of floor and wall tiles with fitting- fixing and interior renovation of the Executive Engineer office room and toilet of Dasherikandi STP.	DPM	lot	1	Rev	MD	9.63	Planned Dates					18-Apr-24	2-May-24	30-Jun-24
									Planned Days						14	
									Actual Dates							
49	APP/23-24/W/11	Repair & maintenance and installation of 75kW VFD (ABB) of Dasherikandi Sewage Treatment Plant, Dhaka WASA.	DPM	lot	1	Rev	MD	0.90	Planned Dates					15-Feb-24	29-Feb-24	29-May-24
									Planned Days						14	
									Actual Dates							
50	APP/23-24/W/12	Construction of shades in Parking place, UV disinfection chamber, AAO tank, Fine screen etc. for Dasherikandi STP.	LTM e-GP	lot	1	Rev	CE	13.86	Planned Dates	20-May-24	3-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	8-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	41
									Actual Dates							
51	APP/23-24/G/28	Procurement of walkie talkie with related service for Dasherikandi STP.	DPM	lot	1	Rev	MD	5.00	Planned Dates	20-May-24	3-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	8-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	41
									Actual Dates							
52	APP/23-24/G/29	Procurement of Boom barrier, biometric finger print machine, security item with related service and other necessary items for Dasherikandi STP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates	20-May-24	3-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	8-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	41
									Actual Dates							
53	APP/23-24/G/30	Procurement of bicycle with related service for Dasherikandi STP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates	20-May-24	3-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	8-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	41
									Actual Dates							
54	APP/23-24/G/31	Procurement of rotor and stator of SDIP for Dasherikandi STP.	OTM e-GP	lot	1	Rev	CE	120.00	Planned Dates	12-May-24	2-Jun-24	5-Jun-24	8-Jun-24	15-Jun-24	29-Jun-24	30-Jun-24
									Planned Days	0	21	3	3	7	14	49
									Actual Dates							
55	APP/23-24/W/13	Transport of Screening Materials with debris from Sewage Lifting Station and Inlet Pumping Station of Dasherikandi Sewage Treatment Plant, Dhaka WASA to Dumping Yard of Dhaka City Corporation.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates	12-May-24	2-Jun-24	5-Jun-24	8-Jun-24	15-Jun-24	29-Jun-24	30-Jun-24
									Planned Days	0	21	3	3	7	14	49
									Actual Dates							
56	APP/23-24/U	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) for Operation & Maintenance of DSTP.	OTM/ LTM/ DPM	L/S	1	Rev	CE/ DMD/ MD	36.02	Planned Dates	1-Jul-23						30-Jun-24
									Planned Days	0						365
									Actual Dates							

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08.05.24

*Bangladesh*  
08-05-24

*08/05/2024*  
মোঃ মোমতাজুর রহমান  
নির্বাহী প্রকৌশলী  
দাশেরিকান্দি পয়ঃ শোধনাগার  
ঢাকা ওয়াসা।

*জ*  
মুস্তাফিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

*স*  
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
ব্যবস্থাপনা পরিচালক (অ: দা:)  
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## REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives							Budget:						Revenue (BDT in Lakh)	
Division		Local Government Division							Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage						17964.81	
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA														
Project/Programme Name		Dasherbandi Sewage Treatment Plant														
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
57	APP/23-24/CA	Cash Advance for direct cash purchase (Temporary Advance).	N/A	L/S	1	Rev	CE/DMD/MD	3.04	Planned Dates	1-Jul-23						30-Jun-24
									Planned Days	0						365
									Actual Dates							
57	APP/23-24/Imp	Impresst.	N/A	L/S	1	Rev	CE/DMD/MD	3.00	Planned Dates	1-Jul-23						30-Jun-24
									Planned Days	0						365
									Actual Dates							
<b>Vehicle maintenance</b>																
58	APP/23-24/VM	Necessary all Vehicle maintenance work with related services for Dasherbandi Sewage Treatment Plant.	DPM	LS	1	Rev	MD	3.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
<b>Fuel for Generator</b>																
59	APP/23-24/F	Necessary Diesel from Meghna Petroleum Ltd for Dasherbandi Sewage Treatment Plant.	DPM	LS	1	Rev	MD	3926.70	Planned Dates	1-Jul-23						30-Jun-24
									Planned Days	0						365
									Actual Dates							
60	APP/23-24/L1	Necessary Lubricants from Jumuna Petroleum Ltd for Dasherbandi Sewage Treatment Plant.	DPM	LS	1	Rev	MD	102.24	Planned Dates					22-Oct-23		30-Jun-24
									Planned Days							252
									Actual Dates							
61	APP/23-24/L2	Necessary of Lubricants from Jumuna Petroleum Ltd for Dasherbandi Sewage Treatment Plant.	DPM	LS	1	Rev	MD	100.00	Planned Dates	12-May-24	2-Jun-24	5-Jun-24	8-Jun-24	15-Jun-24	29-Jun-24	30-Jun-24
									Planned Days	0	21	3	3	7	14	49
									Actual Dates							
62	APP/23-24/L3	Necessary Lubricants from Local Market for Dasherbandi Sewage Treatment Plant.	OTM e-GP	LS	1	Rev	MD	48.10	Planned Dates	12-May-24	2-Jun-24	5-Jun-24	8-Jun-24	15-Jun-24	29-Jun-24	30-Jun-24
									Planned Days	0	21	3	3	7	14	49
									Actual Dates							
63	APP/23-24/W14	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd, Godnail/Fatulla, Narayanganj Depot to Dasherbandi Sewage Treatment Plant (Lot-1).	DPM	LS	1	Rev	MD	9.98	Planned Dates					27-Dec-23	28-Dec-23	26-Apr-24
									Planned Days							
									Actual Dates							
64	APP/23-24/W15	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd, Godnail/Fatulla, Narayanganj Depot to Dasherbandi Sewage Treatment Plant (Lot-2).	DPM	LS	1	Rev	MD	9.98	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							

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*Bangladesh*  
08-05-24

*08/05/24*  
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নির্বাহী প্রকৌশলী  
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*08/05/24*  
মুস্তাকিজুর রহমান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

*08/05/24*  
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন  
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## REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2023-2024

Ministry		Local Government, Rural Development & Co-operatives							Budget:						Revenue (BDT in Lakh)		
Division		Local Government Division							Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage						17964.81		
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code		Superintending Engineer, DSTP, DWASA															
Project/Programme Name		Dasherbandi Sewage Treatment Plant															
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
<b>Outsourcing (manpower)</b>																	
65	APP/23-24/OS	Outsourcing Manpower Bill (Cleaner)	N/A	LS	1	Rev	MD	238.00		Planned Dates	1-Jul-23					30-Jun-24	
										Planned Days	0					365	
										Actual Dates							
<b>Office maintenance</b>																	
66	APP/23-24/W16	Necessary Office maintenance of Dasherbandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	2.37		Planned Dates	20-May-24	3-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	8-Jul-24	30-Jun-24
										Planned Days	0	14	7	7	7	14	41
										Actual Dates							
<b>Residential building maintenance</b>																	
67	APP/23-24/W17	Necessary Residential building maintenance (Roof, Door, Toilet etc) for Dasherbandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	7.00		Planned Dates	20-May-24	3-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	8-Jul-24	30-Jun-24
										Planned Days	0	14	7	7	7	14	41
										Actual Dates							
<b>Printing and stationery</b>																	
68	APP/23-24/G/32	Procurement of stationary materials such as paper, pen, pencil, register, diary and related others.	DMP	LS	1	Rev	MD	3.69		Planned Dates	20-May-24	3-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	8-Jul-24	30-Jun-24
										Planned Days	0	14	7	7	7	14	41
										Actual Dates							
<b>Furniture maintenance</b>																	
69	APP/23-24/W18	Necessary Furniture maintenance for Dasherbandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	3.00		Planned Dates	20-May-24	3-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	8-Jul-24	30-Jun-24
										Planned Days	0	14	7	7	7	14	41
										Actual Dates							
<b>Electricity (Power)</b>																	
70	APP/23-24/EI	Electricity Bill for STP and SLS.	N/A	LS	1	Rev	MD	4599.50		Planned Dates	1-Jul-23						30-Jun-24
										Planned Days	0						365
										Actual Dates							
								<b>Total=</b>	<b>17964.81</b>								

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মোঃ মোমতাজুর রহমান  
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08-05-24

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প্রধান প্রকৌশলী  
ঢাকা ওয়াসা

08/5/2024

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ঢাকা ওয়াসা।