

ANNUAL PROCUREMENT PLAN (APP)- 2024-25				
Allocation for: Saidabad Water Treatment Plant phase-2 (O&M) Division				
Sl no	Code	Head	2024-2025 In Lakh Taka	Estimated
Capital Expenditure				
1	01-04-022	Pump Purchase	1500.00	1500.00
2	02-01-007	Automation & Digitalization	0.60	0.60
3	02-01-009	SCADA Installation	0.00	0.00
4	02-01-015	Vehicle (Car / micro purchase)	0.00	0.00
5	02-01-016	Maintenance Vehicle (Water truck / truck / others)	0.00	0.00
6	02-01-017	Computer & Accessories	1.00	1.00
7	02-01-018	Furniture & Office Equipment	2.00	2.00
8	02-01-021	Chlorine Room	0.00	0.00
9	02-01-022	Air conditioner (AC) Purchase	0.00	0.00
10	02-01-024	Generator	0.00	0.00
Sub Total Amount Taka (In Lakh)			1503.60	1503.60
Operation Expenditure				
1	01-01-004	Outsourcing (Manpower)	0.00	0.00
2	01-01-005	Outsourcing (Security)	0.00	0.00
3	01-01-006	Outsourcing (Cleaning)	0.00	0.00
4	01-02-001	Conveyence	3.00	3.00
5	01-02-002	Entertainment	2.03	2.03
6	01-02-004	Stuff Bus / Rent-a-car	0.00	0.00
7	01-02-011	Telephone expense	3.00	3.00
8	01-02-012	Office maintenance	10.00	10.00
9	01-02-013	Fuel & Lubricant (Vehicle)	15.00	15.00
10	01-02-014	Internet connection charge	10.00	10.00
11	01-02-016	Printing & Stationary	7.00	7.00
12	01-02-017	Newspaper, book and publication	0.00	0.00
13	01-02-023	Computer Maintenance	3.00	3.00
14	01-02-024	Furniture Maintenance	1.00	1.00
15	01-02-026	Water Quality Testing Cost	3.00	3.00
16	01-03-001	Chemicals	1800.00	1800.00
17	01-03-002	Electricity (Power)	1500.00	1500.00
18	01-03-003	Fuel for Generator	0.00	0.00
19	01-03-004	Gas expense for Generator of WSTP	1300.00	1300.00
20	01-04-005	Boundary Wall Maintenance	18.00	18.00
21	01-04-007	Office Building Maintenance	35.00	35.00
22	01-04-008	Store maintenance	7.00	7.00
23	01-04-010	Generator Maintenance	300.00	300.00
24	01-04-011	Water and Sewege Treatment Plant (O&M)	400.00	400.00
25	01-04-013	Land Maintenance	0.00	0.00
26	01-04-017	Vehicle Maintenance	7.00	7.00
27	01-04-025	Spare parts (Water and sewer Treatment Plant)	371.31	371.31
Sub Total Amount Taka (In Lakh)			5795.34	5795.34
Total Amount Taka (In Lakh)			7298.94	7298.94

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28.07.2024

মোহাম্মদ মোবারক হোসেন
প্রাক্তি ম্যানেজার
সাপাশো ফেজ-২(ওএডএম) বিভাগ
ঢাকা ওয়াসা

[Signature]
28.07.2024
মিজা গোলাম কিবরিয়া
তত্ত্বাবধায়ক প্রকৌশলী
পাওপশো সার্কেল, ঢাকা ওয়াসা।

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29.07.24
মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

[Signature]
29/7/2024

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
ই.স.বাবুস্বামী পরিচালক (পরিচালন ও রক্ষাবেশা)
ঢাকা ওয়াসা।

[Signature]
29/7/24
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2024-25

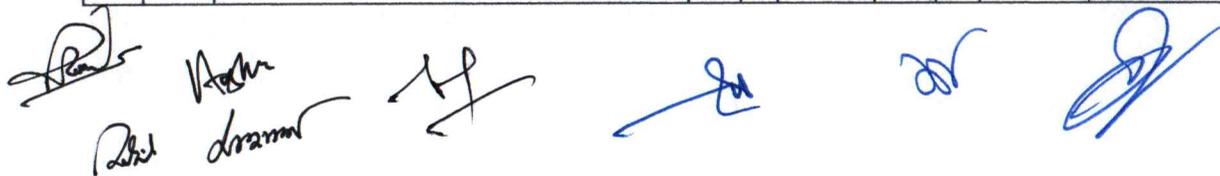
Ministry	Local Government, Rural Development & Co-operatives	A) Operation Expenditure	5795.34
Division	Local Government Division	B) Capital Expenditure	1503.60
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Annual Budget 2024-2025	7298.94
Procuring Entity Name & Code	Plant Manager, Saidabad Water Treatment Plant Phase-2 (O&M) Division		

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract										
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20										
I Capital Expenditure																												
Pump Purchase (Carried Over)																												
01-04-022																												
1	G-33	Supply of clarifier Lamellar sheet for pulsatabe of SWTP-2. F-006.2021, Contract No. 006.2021.106	Lot	1	DPM	MD	Rev.	432.00																				
										Planned Dates																		
										Planned Days																		
										Actual Dates	16/06/21	30/07/21	14/08/21	21/09/21	04/10/21	31/10/21		06/12/24										
										Sub Total Pump Purchase (Carried Over) Taka:		432.00																
Pump Purchase (Goods to be purchased)																												
01-04-022																												
2	G-01	Procurement of Air Blower Motor Set for METEOR Pre treatment plant of SWTP-2	Lot	1	OTM (e-gp)	MD	Rev.	200.00			22/09/24	13/10/24	27/10/24	03/11/24	10/11/24	01/12/24		31/03/25										
										Planned Dates																		
										Planned Days																		
										Actual Dates																		
3	G-02	Procurement of Air Blower Motor Set for backwash system of Filtration unit of SWTP-2	Lot	1	OTM (e-gp)	DMD (O&M)	Rev.	50.00			23/09/24	14/10/24	28/10/24	04/11/24	11/11/24	02/12/24		01/04/25										
										Planned Dates																		
										Planned Days																		
										Actual Dates																		
4	G-03	Procurement of pre-treated water lifting pump motor set for pre treated water of SWTP-2	Lot	1	OTM (e-gp)	MD	Rev.	100.00			24/09/24	15/10/24	29/10/24	05/11/24	12/11/24	03/12/24		02/04/25										
										Planned Dates																		
										Planned Days																		
										Actual Dates																		
5	G-04	Procurement of spare parts & maintenance work for Raw water pump motor of SWTP-2	Lot	1	OTM (e-gp)	MD	Rev.	520.00			25/09/24	16/10/24	30/10/24	06/11/24	13/11/24	04/12/24		03/04/25										
										Planned Dates																		
										Planned Days																		
										Actual Dates																		
6	G-05	Procurement of Induction motor for Treated water pump of SWTP-2	Lot	1	OTM (e-gp)	MD	Rev.	100.00			26/09/24	17/10/24	31/10/24	07/11/24	14/11/24	05/12/24		04/04/25										
										Planned Dates																		
										Planned Days																		
										Actual Dates																		
7	G-06	Procurement of Treated water pump outlet motorized valve & accessories	Lot	1	OTM (e-gp)	MD	Rev.	88.00			29/09/24	20/10/24	03/11/24	10/11/24	17/11/24	08/12/24		07/04/25										
										Planned Dates																		
										Planned Days																		
										Actual Dates																		
8	G-07	Procurement of sump pump motor set for dewatering of treatment process of SWTP-2	Lot	1	OTM (e-gp)	SE	Rev.	10.00			30/09/24	21/10/24	04/11/24	11/11/24	18/11/24	09/12/24		08/04/25										
										Planned Dates																		
										Planned Days																		
										Actual Dates																		

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20	
Sub Total Pump Purchase (Goods to be purchased) Taka:								1068.00											
Total Pump Purchase Taka:								1500.00											
Computer & Accessories					02-01-017														
9	G-08	Supply of Computer & accessories for SWTP-2	Lot	1	DPM	SE	Rev.	1.00			18/08/24	08/09/24	22/09/24	29/09/24	06/10/24	27/10/24		24/02/25	
Sub Total Computer Procurement Taka:								1.00											
Furniture & Office Equipment					02-01-018														
10	G-09	Supply of office furniture & equipment for SWTP-2	Lot	1	DPM	SE	Rev.	2.00			19/08/24	09/09/24	23/09/24	30/09/24	07/10/24	28/10/24		25/02/25	
Sub Total Furniture Procurement Taka:								2.00											
Total: Capital Cost Taka:								1,503.60											
2	Opration Expenditure																		
Conveyance					01-02-001														
11	UUGW 1	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	3.00	As per requirement										
Sub Total for Conveyance Taka:								3.00											
Entertainment					01-02-002														
12	UUGW 2	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	2.03	As per requirement										
Sub Total for Entertainment Taka:								2.03											
Telephone Bill					01-02-011														
13		Telephone Bill	L.S.						3.00	As per requirement									
Sub Total for Telephone Bill Taka:								3.00											
Office Maintenance					01-02-012														
14	G-11	Supply of consumable products for the office maintenance of SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	10.00			20/08/24	10/09/24	24/09/24	01/10/24	08/10/24	29/10/24		26/02/25	
Sub total for Office Maintenance Taka:								10.00											

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20
		Fuel & Lubricant (Vehicle)			01-02-013													
15	G-12	Supply of Lube oil, fuel, grease & other items for forklift, grass cutting vehicle maintenance of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	15.00	Planned Dates	21/08/24	11/09/24	25/09/24	02/10/24	09/10/24	30/10/24		27/02/25	
		Sub Total Oil & Fuel (Vehicle) Taka:						15.00	Planned Days									
		Internet connection fee			01-02-014													
16	G-13	Supply of spare parts for network connectivity, CC camera & related accessories for SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	10.00	Planned Dates	22/08/24	12/09/24	26/09/24	03/10/24	10/10/24	31/10/24		28/02/25	
		Sub Total Internet connection fee Taka:						10.00	Planned Days									
		Printing & Stationary			01-02-016													
17	G-14	Supply of printing & stationary item & related works for SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	7.00	Planned Dates	25/08/24	15/09/24	29/09/24	06/10/24	13/10/24	03/11/24		03/03/25	
		Sub Total Printing & Stationary Taka						7.00	Planned Days									
		Computer Maintenance			01-02-023													
18	W-01	Repair & maintenance work for computer accessories, printer & photocopy machine of SWTP-2.	Lot		DPM	SE	Rev.	3.00	Planned Dates	27/08/24	17/09/24	01/10/24	08/10/24	15/10/24	05/11/24		05/03/25	
		Sub Total for Computer Maintenance Taka :						3.00	Planned Days									
		Furniture Maintenance			01-02-024													
19	UUGW 3	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	1.00	As per requirement									
		Sub Total for Furniture Maintenance Taka:						1.00	Actual Dates									
		Water Quality Testing Cost			01-02-026													
20	UUGW 4	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	3.00	As per requirement									
		Sub Total for Quality Control Taka:						3.00										
		Chemical (Carried Over)			01-03-001													
21	G-37	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package-01/2022-23), WO#22-23.223	M.To n	800	OSTETM (e-GP)	MD	Rev.	327.60	Planned Dates									
									Planned Days									
									Actual Dates	22/08/22	12/09/22	26/09/22	03/10/22	10/10/22	31/10/22		16/09/23	
22	G-25	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-01/2023-24), WO#23.315	M.To n	800	OSTETM (e-GP)	MD	Rev.	291.71	Planned Dates									
									Planned Days									
									Actual Dates	13/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23		30/06/24	

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20	
23	G-26	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-02/2023-24), CA#003.487	M.To n	800	OSTETM (e-GP)	MD	Rev.	264.10	Planned Dates									19/10/24	
									Planned Days										
									Actual Dates	13/08/23	03/09/23	17/09/23	24/09/23	01/10/23	22/10/23				
24	G-30	Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-01), WO#24.353	Lot	1	OTM(e-gp)	CE	Rev.	21.72	Planned Dates									30/06/24	
									Planned Days										
									Actual Dates	14/08/23	04/09/23	18/09/23	25/09/23	02/10/23	23/10/23				
25	G-31	Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-02), CA#24.445	Lot	1	OTM(e-gp)	CE	Rev.	16.10	Planned Dates									28/11/24	
									Planned Days										
									Actual Dates	24/08/23	14/09/23	28/09/23	05/10/23	12/10/23	02/11/23				
26	G-32	Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-03), Tender ID#1002009	Lot	1	OTM(e-gp)	CE	Rev.	21.10	Planned Dates									28/11/24	
									Planned Days										
									Actual Dates	07/09/23	28/09/23	12/10/23	19/10/23	26/10/23	16/11/23				
27	G-34	Procurement of electromagnetic flowmeter Pre lime dosing system of SWTP Phase-2, WO#24.471	Lot	1	OTM(e- GP)	CE	Rev	8.60	Planned Dates										
									Planned Days										
									Actual Dates	15/04/24	06/05/24	20/05/24	27/05/24	03/06/24	24/06/24			30/06/24	
28	G-35	Procurement of electromagnetic flowmeter post lime dosing system of SWTP Phase-2, WO#24.503	Lot	1	OTM(e- GP)	CE	Rev	7.91	Planned Dates										
									Planned Days										
									Actual Dates	15/04/24	06/05/24	20/05/24	27/05/24	03/06/24	24/06/24			30/06/24	
29	G-66	Supply of anionic polymer for the treatment process of SWTP-2, CA#24.455	Lot	1	OTM(e- GP)	CE	Rev.	11.71	Planned Dates										
									Planned Days										
									Actual Dates	15/04/24	06/05/24	20/05/24	27/05/24	03/06/24	24/06/24			30/06/24	
Sub Total for Chemical (Carried Over) Taka:									970.55										
Chemical (Goods to be supplied)					01-03-001														
30	G-15	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-01/2024-25)	M.To n	800	OTM(e-gp)	MD	Rev.	300.00	Planned Dates	26/09/24	17/10/24	31/10/24	07/11/24	14/11/24	05/12/24			04/04/25	
									Planned Days										
									Actual Dates										
31	G-16	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-02/2024-25)	M.To n	800	OTM(e-gp)	MD	Rev.	145.00	Planned Dates	26/12/24	16/01/25	30/01/25	06/02/25	13/02/25	06/03/25			04/07/25	
									Planned Days										
									Actual Dates										
32	G-17	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-03/2024-25)	M.To n	800	OTM(e-gp)	MD	Rev.	0.00	Planned Dates	30/03/25	20/04/25	04/05/25	11/05/25	18/05/25	08/06/25			06/10/25	
									Planned Days										
									Actual Dates										
33	G-18	Supply of Lime and related services for Water Treatment of SWTP Phase-2	Lot	1	OTM(e-gp)	MD	Rev.	100.00	Planned Dates	26/12/24	16/01/25	30/01/25	06/02/25	13/02/25	06/03/25			04/07/25	
									Planned Days										
									Actual Dates										
34	G-19	Procurement of Resin, activated Carbon & accessories for the overhauling work of softener plant & related services.	Lot	1	OTM(e-gp)	CE	Rev.	15.00	Planned Dates	12/11/24	03/12/24	17/12/24	24/12/24	31/12/24	21/01/25			21/05/25	
									Planned Days										
									Actual Dates										



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1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20	
35	G-20	Procurement of Different types of Chemical Reagent & Laboratory instrument for SWTP-2 (Package-01/2024-25)	Lot	1	OTM(e-gp)	DMD (O&M)	Rev.	50.00	Planned Dates	12/11/24	03/12/24	17/12/24	24/12/24	31/12/24	21/01/25		21/05/25		
									Planned Days										
									Actual Dates										
36	G-21	Procurement of Different types of Chemical Reagent & Laboratory instrument for SWTP-2 (Package-02/2024-25)	Lot	1	OTM(e-gp)	DMD (O&M)	Rev.	50.00	Planned Dates	13/11/24	04/12/24	18/12/24	25/12/24	01/01/25	22/01/25		22/05/25		
									Planned Days										
									Actual Dates										
37	G-22	Supply of chemical for Generator cooling water system of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	Planned Dates	13/11/24	04/12/24	18/12/24	25/12/24	01/01/25	22/01/25		22/05/25		
									Planned Days										
									Actual Dates										
38	G-23	Procurement of commercial salt & related accessories for Generator cooling tower softener plant of SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	10.00	Planned Dates	14/11/24	05/12/24	19/12/24	26/12/24	02/01/25	23/01/25		23/05/25		
									Planned Days										
									Actual Dates										
39	G-24	Procurement of anionic polymer for the treatment process of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	Planned Dates	14/11/24	05/12/24	19/12/24	26/12/24	02/01/25	23/01/25		23/05/25		
									Planned Days										
									Actual Dates										
40	G-27	Supply of LDO air blast component kit & chemical for SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	Planned Dates	10/11/24	01/12/24	15/12/24	22/12/24	29/12/24	19/01/25		19/05/25		
									Planned Days										
									Actual Dates										
41	G-28	Procurement of chlorine dosing injector, chlorine evaporator kit & chemical for SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	Planned Dates	10/11/24	01/12/24	15/12/24	22/12/24	29/12/24	19/01/25		19/05/25		
									Planned Days										
									Actual Dates										
42	G-29	Supply of spectrophotometer & related works for the laboratory of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	Planned Dates	11/11/24	02/12/24	16/12/24	23/12/24	30/12/24	20/01/25		20/05/25		
									Planned Days										
									Actual Dates										
43	G-36	Supply of chemical for pesticides, insect & mosquito killer and related accessories for SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	9.45	Planned Dates	11/11/24	02/12/24	16/12/24	23/12/24	30/12/24	20/01/25		20/05/25		
									Planned Days										
									Actual Dates										
44	G-38	Supply of chemical reagent for Amtex Ammonia analyzer & related works for SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	Planned Dates	14/11/24	05/12/24	19/12/24	26/12/24	02/01/25	23/01/25		23/05/25		
									Planned Days										
									Actual Dates										
Sub Total for Chemical (Goods to be supplied) Taka:								829.45											
Total for Chemical Taka:								1800.00											
45		Electricity (Power)			01-03-002			1,500.00	As per requirement										
46		Gas expense for Generator of WSTP			01-03-004			1,300.00	As per requirement										









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1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20		
Boundary Wall Maintenance					01-04-005															
47	W-02	Repair, maintenance & painting work of boundary wall of SWTP-2, package 01	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates	20/08/24	10/09/24	24/09/24	01/10/24	08/10/24	29/10/24			26/02/25		
									Planned Days											
									Actual Dates											
48	W-03	Repair, maintenance & painting work of boundary wall of SWTP-2, package 02	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates	21/08/24	11/09/24	25/09/24	02/10/24	09/10/24	30/10/24			27/02/25		
									Planned Days											
									Actual Dates											
49	W-04	Repair, maintenance & painting work of boundary wall of SWTP-2, package 03	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates	22/08/24	12/09/24	26/09/24	03/10/24	10/10/24	31/10/24			28/02/25		
									Planned Days											
									Actual Dates											
50	W-05	Sand refilling of damaged boundary wall of SWTP-2	Lot	1	DPM	SE	Rev.	3.00	Planned Dates	25/08/24	15/09/24	29/09/24	06/10/24	13/10/24	03/11/24			03/03/25		
									Planned Days											
									Actual Dates											
Sub Total Boundary Wall Maintenance Taka:								18.00												
Office Building Maintenance (Carried Over)					01-04-007															
51	W-25	Operation building filter siphon gallery pipeline painting work, package-2, Tender ID#1000482	Lot	1	OTM(e-GP)	CE	Rev.	4.43	Planned Dates									27/10/24		
									Planned Days											
									Actual Dates	20/04/24	11/05/24	25/05/24	01/06/24	08/06/24	29/06/24					
Sub Total for Office Building Maintenance (Carried Over) Taka:								4.43												
Office Building Maintenance (Works to be done)					01-04-007															
52	W-06	Construction of rain water proofing in Treated water pumping station building, package 01	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	10.00	Planned Dates	01/09/24	22/09/24	06/10/24	13/10/24	20/10/24	10/11/24			10/03/25		
									Planned Days											
									Actual Dates											
53	W-07	Construction of rain water proofing in Treated water pumping station building, package 02	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	10.00	Planned Dates	04/09/24	25/09/24	09/10/24	16/10/24	23/10/24	13/11/24			13/03/25		
									Planned Days											
									Actual Dates											
54	W-08	Construction of sunshed making in TWPS, Meteor & Operation building	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	02/09/24	23/09/24	07/10/24	14/10/24	21/10/24	11/11/24			11/03/25		
									Planned Days											
									Actual Dates											
55	W-09	Plant area all window grill painting work of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	03/09/24	24/09/24	08/10/24	15/10/24	22/10/24	12/11/24			12/03/25		
									Planned Days											
									Actual Dates											
56	UUGW 5	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	0.57	As per requirement											
Office Building Maintenance (Works to be done) Taka:								30.57												
Total for Office Building Maintenance Taka:								35.00												

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1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20		
		Store Maintenance			01-04-008															
57	G-39	Supply of spare parts for repair & maintenance of storage container of Store area & related services	Lot	1	OTM(e-GP)	SE	Rev.	7.00	Planned Dates	20/10/24	10/11/24	24/11/24	01/12/24	08/12/24	29/12/24		28/04/25			
		Sub Total Store Maintenance Taka:						7.00												
		Generator Maintenance (Carried Over)			01-04-010															
58	G-10	Supply of agitator & mixing tank for generator softener plant brine solution, Tender ID#1002013	Lot	1	OTM(e-GP)	SE	Rev.	9.66	Planned Dates		21/07/24	04/08/24	11/08/24	18/08/24	08/09/24		06/01/25			
									Planned Days											
									Actual Dates	30/06/24										
59	W-14	2K maintenance & corrective maintenance of Gas Generator of SWTP-2, WO#23.199	Lot	1	OTM (e-gp)	CE	Rev.	4.89	Planned Dates								15/12/24			
									Planned Days											
									Actual Dates	29/08/23	19/09/23	03/10/23	10/10/23	17/10/23	07/11/23					
60	G-69	Supply of spare parts for Combustion Chamber cleaning of Gas Generator of SWTP-2 B1, F#031.24	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	37.00	Planned Dates		07/08/24	21/08/24	28/08/24	04/08/24	25/08/24		23/12/24			
									Planned Days											
									Actual Dates	16/06/24										
61	G-70	Supply of spare parts for Combustion Chamber cleaning of Gas Generator of SWTP-2 B3, F#032.24	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	37.00	Planned Dates		07/08/24	21/08/24	28/08/24	04/08/24	25/08/24		23/12/24			
									Planned Days											
									Actual Dates	16/06/24										
		Sub Total Generator Maintenance (Carried Over) Taka:						88.55												
		Generator Maintenance (Goods to be supplied)			01-04-010															
62	G-40	Procurement of consumable item & spare item for 5 nos. Gas Generator of SWTP-2. Package-1	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	50.00	Planned Dates	15/09/24	06/10/24	20/10/24	27/10/24	03/11/24	24/11/24		24/03/25			
									Planned Days											
									Actual Dates											
63	G-41	Procurement of consumable item & spare item for 5 nos. Gas Generator of SWTP-2. Package-2	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	50.00	Planned Dates	17/09/24	08/10/24	22/10/24	29/10/24	05/11/24	26/11/24		28/03/25			
									Planned Days											
									Actual Dates											
64	G-42	Supply of spare parts for the Gas Generator of SWTP-2	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	50.00	Planned Dates	18/09/24	09/10/24	23/10/24	30/10/24	06/11/24	27/11/24		27/03/25			
									Planned Days											
									Actual Dates											
65	G-43	Procurement of Lub oil for Gas Generator of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	20.00	Planned Dates	19/09/24	10/10/24	24/10/24	31/10/24	07/11/24	28/11/24		28/03/25			
									Planned Days											
									Actual Dates											
66	G-45	Supply of spare parts for Troubleshooting & Corrective maintenance of Gas Generator of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	16.45	Planned Dates	25/09/24	16/10/24	30/10/24	06/11/24	13/11/24	04/12/24		03/04/25			
									Planned Days											
									Actual Dates											
67	W-10	Troubleshooting & Corrective maintenance of Gas Generator of SWTP-2	Lot	1	OTM(e-GP)	DMD (O&M)	Rev.	10.00	Planned Dates	26/09/24	17/10/24	31/10/24	07/11/24	14/11/24	05/12/24		04/04/25			
									Planned Days											
									Actual Dates											

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1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20
68	W-11	SWTP-2 Gas Generator cooling tower, pipeline & auxiliary repair maintenance & painting work, package 01	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates		22/09/24	13/10/24	27/10/24	03/11/24	10/11/24	01/12/24		31/03/25
									Planned Days									
									Actual Dates									
69	W-12	SWTP-2 Gas Generator cooling tower, pipeline & auxiliary repair maintenance & painting work, package 02	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates		23/09/24	14/10/24	28/10/24	04/11/24	11/11/24	02/12/24		01/04/25
									Planned Days									
									Actual Dates									
70	W-13	SWTP-2 transformer oil test, servicing & maintenance work.	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates		24/09/24	15/10/24	29/10/24	05/11/24	12/11/24	03/12/24		02/04/25
									Planned Days									
									Actual Dates									
Sub Total Generator Maintenance (Goods to be supplied) Taka:									211.45									
Total Generator Maintenance Taka:									300.00									
Water and Sewege Treatment Plant_O&M (Carried Over)									01-04-011									
71	W-59	Three (03) years Technical Support Service to O&M of SWTP, LOA No. 23.479	Lot	1	DPM	MD	Rev.	100.00	Planned Dates									30/06/25
									Planned Days									
									Actual Dates		13/02/23	06/03/23	20/03/23	27/03/23	03/04/23	24/04/23		
72	G-47	Supply of rewinding wire & related service for various motor of SWTP-2, WO#24.419	Lot	1	OTM (e-gp)	SE	Rev.	7.18	Planned Dates									28/10/23
									Planned Days									
									Actual Dates		21/04/23	12/05/23	26/05/23	02/06/23	09/06/23	30/06/23		
73	G-48	Supply of service air compressor & related service for SWTP-2, WO#23.294	Lot	1	OTM (e-gp)	CE	Rev.	24.80	Planned Dates									24/09/24
									Planned Days									
									Actual Dates		29/08/23	19/09/23	03/10/23	10/10/23	17/10/23	07/11/23		
74	G-49	Supply of service air compressor dryer & related service for SWTP-2, WO#23.295	Lot	1	OTM (e-gp)	CE	Rev.	24.89	Planned Dates									24/09/24
									Planned Days									
									Actual Dates		29/08/23	19/09/23	03/10/23	10/10/23	17/10/23	07/11/23		
75	W-19	SWTP-2 CCT & TW tank yearly cleaning & related services, WO#23.321	Lot	1	OTM (e-gp)	CE	Rev.	4.33	Planned Dates									
									Planned Days									
									Actual Dates		11/09/23	02/10/23	16/10/23	23/10/23	30/10/23	20/11/23		19/03/24
Sub Total for Water and Sewege Treatment Plant_O&M (Carried Over):									161.20									
Water and Sewege Treatment Plant_O&M (New Works & Goods)									01-04-011									
76	W-15	Meteor inlet outlet channel, wash water recovery tank sludge cleaning & related works	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		01/10/24	22/10/24	05/11/24	12/11/24	19/11/24	10/12/24		09/04/25
									Planned Days									
									Actual Dates									
77	W-16	Making of lifting support for DND aeration zone 1, 2 & 3	Lot	1	DPM	SE	Rev.	3.00	Planned Dates		01/10/24	22/10/24	05/11/24	12/11/24	19/11/24	10/12/24		09/04/25
									Planned Days									
									Actual Dates									
78	W-17	Cleaning & maintenance of net bamboo fencing of DND aeration zone 1 & 2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		02/10/24	23/10/24	06/11/24	13/11/24	20/11/24	11/12/24		10/04/25
									Planned Days									
									Actual Dates									

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1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20
79	W-18	Cleaning & maintenance of net bamboo fencing of DND aeration zone 3 & 4	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		02/10/24	23/10/24	06/11/24	13/11/24	20/11/24	11/12/24		10/04/25
									Planned Days									
									Actual Dates									
80	W-20	DND canal & sarulia boat, drum boat repair & maintenance work	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		03/10/24	24/10/24	07/11/24	14/11/24	21/11/24	12/12/24		11/04/25
									Planned Days									
									Actual Dates									
81	W-21	DND Aerator Cone & shaft repair and maintenace work	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		03/10/24	24/10/24	07/11/24	14/11/24	21/11/24	12/12/24		11/04/25
									Planned Days									
									Actual Dates									
82	W-22	Maintenance work of solar panel & battery for DND aeration zone	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		06/10/24	27/10/24	10/11/24	17/11/24	24/11/24	15/12/24		14/04/25
									Planned Days									
									Actual Dates									
83	W-23	Repair & maintenance of partialization box of operation building of SWTP-2	Lot	1	DPM	SE	Rev.	3.00	Planned Dates		06/10/24	27/10/24	10/11/24	17/11/24	24/11/24	15/12/24		14/04/25
									Planned Days									
									Actual Dates									
84	W-24	All building lighting arrester painting & maintenance work	Lot	1	DPM	SE	Rev.	3.00	Planned Dates		07/10/24	28/10/24	11/11/24	18/11/24	25/11/24	16/12/24		15/04/25
									Planned Days									
									Actual Dates									
85	W-26	SWTP-2 Sand filter sand measurement & refilling work	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		07/10/24	28/10/24	11/11/24	18/11/24	25/11/24	16/12/24		15/04/25
									Planned Days									
									Actual Dates									
86	W-27	SWTP-2 Sand Filter bad, wash water recovery tank, sludge bed cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		08/10/24	29/10/24	12/11/24	19/11/24	26/11/24	17/12/24		16/04/25
									Planned Days									
									Actual Dates									
87	W-28	Lamella block making & installation work at Pulsatube clarifier C of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		08/10/24	29/10/24	12/11/24	19/11/24	26/11/24	17/12/24		16/04/25
									Planned Days									
									Actual Dates									
88	W-29	Lamella block making & installation work at Pulsatube clarifier D of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		09/10/24	30/10/24	13/11/24	20/11/24	27/11/24	18/12/24		17/04/25
									Planned Days									
									Actual Dates									
89	W-30	Maintennace & Painting work of Pulsatube Clarifier C Lamella support & chamber of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		09/10/24	30/10/24	13/11/24	20/11/24	27/11/24	18/12/24		17/04/25
									Planned Days									
									Actual Dates									
90	W-31	Maintennace & Painting work of Pulsatube Clarifier D Lamella support & chamber of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		10/10/24	31/10/24	14/11/24	21/11/24	28/11/24	19/12/24		18/04/25
									Planned Days									
									Actual Dates									
91	W-32	Construction of pipeline to drain the sludge tank overflow water & wash water tank sludge	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		10/10/24	31/10/24	14/11/24	21/11/24	28/11/24	19/12/24		18/04/25
									Planned Days									
									Actual Dates									
92	W-33	Chlorine gas cylinder Repairing, Maintenance and painting work of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates		14/10/24	04/11/24	18/11/24	25/11/24	02/12/24	23/12/24		22/04/25
									Planned Days									
									Actual Dates									

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1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20
93	W-34	Repair & maintenance work of split type air conditioner of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates	14/10/24	04/11/24	18/11/24	25/11/24	02/12/24	23/12/24			22/04/25
									Planned Days									
									Actual Dates									
94	W-35	SWTP-2 chemical building service water line repair & maintenane work	Lot	1	OTM (e-gp)	DMD (O&M)	Rev.	10.00	Planned Dates	15/10/24	05/11/24	19/11/24	26/11/24	03/12/24	24/12/24			23/04/25
									Planned Days									
									Actual Dates									
95	W-36	Construction of walkway TWPS adjacent area of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates	16/10/24	06/11/24	20/11/24	27/11/24	04/12/24	25/12/24			24/04/25
									Planned Days									
									Actual Dates									
96	W-37	Repair, maintenance & painting work of metallic door of SWTP-2, package 01	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates	17/10/24	07/11/24	21/11/24	28/11/24	05/12/24	26/12/24			25/04/25
									Planned Days									
									Actual Dates									
97	W-38	Repair, maintenance & painting work of metallic door of SWTP-2, package 02	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates	21/10/24	11/11/24	25/11/24	02/12/24	09/12/24	30/12/24			29/04/25
									Planned Days									
									Actual Dates									
98	W-41	Installation of heat proof window curtain at the east side boundary wall of operation building	Lot	1	DPM	SE	Rev.	3.00	Planned Dates	21/10/24	11/11/24	25/11/24	02/12/24	09/12/24	30/12/24			29/04/25
									Planned Days									
									Actual Dates									
99	W-42	Installation of heat proof window curtain at the west side boundary wall of operation building	Lot	1	DPM	SE	Rev.	3.00	Planned Dates	22/10/24	12/11/24	26/11/24	03/12/24	10/12/24	31/12/24			30/04/25
									Planned Days									
									Actual Dates									
100	W-43	Repair & maintenance of filter desk wall thai glass window	Lot	1	DPM	SE	Rev.	2.00	Planned Dates	22/10/24	12/11/24	26/11/24	03/12/24	10/12/24	31/12/24			30/04/25
									Planned Days									
									Actual Dates									
101	W-44	Landscaping & beautification work of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	5.00	Planned Dates	27/10/24	17/11/24	01/12/24	08/12/24	15/12/24	05/01/25			05/05/25
									Planned Days									
									Actual Dates									
102	G-46	Supply of lighting equipment & related accessories for SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	15/10/24	05/11/24	19/11/24	26/11/24	03/12/24	24/12/24			23/04/25
									Planned Days									
									Actual Dates									
103	G-50	Procurement of Safety Items and Other PPE Items for SWTP-2 Phase-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	16/10/24	06/11/24	20/11/24	27/11/24	04/12/24	25/12/24			24/04/25
									Planned Days									
									Actual Dates									
104	G-51	Procurement of uniform for the O&M staff of SWTP-2	Lot	1	OTM (e-gp)	SE	Rev.	5.00	Planned Dates	17/10/24	07/11/24	21/11/24	28/11/24	05/12/24	26/12/24			25/04/25
									Planned Days									
									Actual Dates									
105	G-52	Supply of rewinding wire & related service for Different type motor of SWTP-2	Lot	1	OTM (e-gp)	SE	Rev.	10.00	Planned Dates	23/10/24	13/11/24	27/11/24	04/12/24	11/12/24	01/01/25			01/05/25
									Planned Days									
									Actual Dates									
106	G-53	Procurement of Power Factor Correction Goods & Accesories for SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	23/10/24	13/11/24	27/11/24	04/12/24	11/12/24	01/01/25			01/05/25
									Planned Days									
									Actual Dates									

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20	
107	G-54	Supply of Lub oil, grease & related accessories for plant O&M of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates		24/10/24	14/11/24	28/11/24	05/12/24	12/12/24	02/01/25		02/05/25	
									Planned Days										
									Actual Dates										
108	G-55	Supply of suction pipe & cone for DND aerators of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates		24/10/24	14/11/24	28/11/24	05/12/24	12/12/24	02/01/25		02/05/25	
									Planned Days										
									Actual Dates										
109	G-56	Supply of rubber mat for the electrical panel of SWTP-2	Lot	1	OTM (e-gp)	SE	Rev.	5.00	Planned Dates		27/10/24	17/11/24	01/12/24	08/12/24	15/12/24	05/01/25		05/05/25	
									Planned Days										
									Actual Dates										
110	UUGW 6	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/ OTM/DPM	CE/ MD	Rev.	49.80	As per requirement										
111	UUGW 7	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	5.00	As per requirement										
Sub Total for Water and Sewege Treatment Plant_O&M (Goods to be purchased) Taka:									238.80										
Sub Total for Water and Sewege Treatment Plant_O&M Taka :									400.00										
Vehicle Maintenance					01-04-017														
112	G-57	Supply of spare parts for yearly maintenance of Pick up van, forklift & grass cutting vehicle	Lot	1	OTM (e-GP)	SE	Rev.	5.00	Planned Dates		12/09/24	03/10/24	17/10/24	24/10/24	31/10/24	21/11/24		21/03/25	
									Planned Days										
									Actual Dates										
113	UUGW 8	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	2.00	As per requirement										
Sub Total for Vehicle Maintenance :									7.00										
Spare Parts (Carried Over)					01-04-025														
114	G-58	Supply of spare parts for the maintenance & servicing of air compressor of SWTP-2, WO#23.296	Lot	1	OTM(e-GP)	SE	Rev.	9.87	Planned Dates									19/10/24	
									Planned Days										
									Actual Dates		20/09/23	11/10/23	25/10/23	01/11/23	08/11/23	29/11/23			
115	G-72	Supply of different pipe & mechanical fittings item for maintenance work of SWTP-2, Tender ID#1002014	Lot	1	OTM(e-GP)	SE	Rev.	9.49	Planned Dates									22/10/24	
									Planned Days										
									Actual Dates		15/04/24	06/05/24	20/05/24	27/05/24	03/06/24	24/06/24			
116	W-39	DND aeration zone 2 aerator float repair & maintenance work, Tender ID#1001948	Lot	1	OTM (e-gp)	DMD (O&M)	Rev.	9.79	Planned Dates									31/10/24	
									Planned Days										
									Actual Dates		24/04/24	15/05/24	29/05/24	05/06/24	12/06/24	03/07/24			
117	W-40	DND aeration zone 3 aerator float repair & maintenance work, Tender ID#1001990	Lot	1	OTM (e-gp)	DMD (O&M)	Rev.	9.75	Planned Dates									31/10/24	
									Planned Days										
									Actual Dates		24/04/24	15/05/24	29/05/24	05/06/24	12/06/24	03/07/24			
Sub Total for Spare Parts (Carried Over) Taka:									38.90										

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1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20	
Spare Parts (New Works & Goods)					01-04-025														
118	W-45	Repair, maintenance & Rewinding of 55KW lifting pump motor of SWTP-2	Lot	1	DPM	SE	Rev.	3.00	Planned Dates	08/09/24	29/09/24	13/10/24	20/10/24	27/10/24	17/11/24			17/03/25	
									Planned Days										
									Actual Dates										
119	W-46	Reair & maintenance work of seal for METEOR Air Blower of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	08/09/24	29/09/24	13/10/24	20/10/24	27/10/24	17/11/24			17/03/25	
									Planned Days										
									Actual Dates										
120	W-47	Maintenance & painting work of Monorail of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	09/09/24	30/09/24	14/10/24	21/10/24	28/10/24	18/11/24			18/03/25	
									Planned Days										
									Actual Dates										
121	W-48	Repair & maintenance work of all grass cutting machine of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	09/09/24	30/09/24	14/10/24	21/10/24	28/10/24	18/11/24			18/03/25	
									Planned Days										
									Actual Dates										
122	W-49	Meteor pre-treatment cell stoplog frame repair & maintenance work, package 01	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	10/09/24	01/10/24	15/10/24	22/10/24	29/10/24	19/11/24			19/03/25	
									Planned Days										
									Actual Dates										
123	W-50	Meteor pre-treatment cell stoplog frame repair & maintenance work, package 02	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	10/09/24	01/10/24	15/10/24	22/10/24	29/10/24	19/11/24			19/03/25	
									Planned Days										
									Actual Dates										
124	W-51	Sarulia RWPS MCC control room VCB repair & maintenance work	Lot	1	OTM (e-gp)	DMD (O&M)	Rev.	10.00	Planned Dates	11/09/24	02/10/24	16/10/24	23/10/24	30/10/24	20/11/24			20/03/25	
									Planned Days										
									Actual Dates										
125	W-52	SWTP-2 main office door & window repair & maintenance work	Lot	1	DPM	SE	Rev.	3.00	Planned Dates	12/09/24	03/10/24	17/10/24	24/10/24	31/10/24	21/11/24			21/03/25	
									Planned Days										
									Actual Dates										
126	W-53	Making of Backwash pipe support & base plate for Filtration unit of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	12/09/24	03/10/24	17/10/24	24/10/24	31/10/24	21/11/24			21/03/25	
									Planned Days										
									Actual Dates										
127	W-54	Reair & maintenance work of seal for METEOR Air Blower of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	12/09/24	03/10/24	17/10/24	24/10/24	31/10/24	21/11/24			21/03/25	
									Planned Days										
									Actual Dates										
128	W-55	Repair & maintenance of bush, shaft & rubber gasket of sludge extraction pump & lime pump of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	5.00	Planned Dates	12/09/24	03/10/24	17/10/24	24/10/24	31/10/24	21/11/24			21/03/25	
									Planned Days										
									Actual Dates										
129	G-59	Supply of Bernard control card for dividing chamber motorized valve of SWTP-2	Lot	1	DPM	SE	Rev.	5.00	Planned Dates	11/09/24	02/10/24	16/10/24	23/10/24	30/10/24	20/11/24			20/03/25	
									Planned Days										
									Actual Dates										
130	G-60	Supply of grass cutting maching, spare parts & related accessories for SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	11/09/24	02/10/24	16/10/24	23/10/24	30/10/24	20/11/24			20/03/25	
									Planned Days										
									Actual Dates										

Handwritten signatures and initials in blue ink, including names like "Rohit" and "Ansh".

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20
131	G-61	Supply of sanitary item, curtain & related accessories for office building of SWTP-2	Lot	1	OTM (e-gp)	SE	Rev.	10.00	Planned Dates	11/09/24	02/10/24	16/10/24	23/10/24	30/10/24	20/11/24			20/03/25
									Planned Days									
									Actual Dates									
132	G-62	Supply of chlorine cylinder valve, related accessories for chlorine cylinder of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	12/09/24	03/10/24	17/10/24	24/10/24	31/10/24	21/11/24			21/03/25
									Planned Days									
									Actual Dates									
133	G-63	Supply & installation of probe type online ammonia analyzer for pre treatment plant of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	12/09/24	03/10/24	17/10/24	24/10/24	31/10/24	21/11/24			21/03/25
									Planned Days									
									Actual Dates									
134	G-64	Procurement of spare parts for the chlorinator of SWTP-2 chlorination system	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	13/09/24	04/10/24	18/10/24	25/10/24	01/11/24	22/11/24			22/03/25
									Planned Days									
									Actual Dates									
135	G-65	Procurement of spare parts for the evaporator of SWTP-2 chlorination system	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	13/09/24	04/10/24	18/10/24	25/10/24	01/11/24	22/11/24			22/03/25
									Planned Days									
									Actual Dates									
136	G-67	Procurement of pressure reducing motorized valve & vaccum regulator for chlorination system of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	15/09/24	06/10/24	20/10/24	27/10/24	03/11/24	24/11/24			24/03/25
									Planned Days									
									Actual Dates									
137	G-68	Supply of panel air conditioner for 12 nos. filter unit HMI panel of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	15/09/24	06/10/24	20/10/24	27/10/24	03/11/24	24/11/24			24/03/25
									Planned Days									
									Actual Dates									
138	G-71	Supply of spare parts & maintenace kit for pre-treated water lifting pump of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	18/09/24	09/10/24	23/10/24	30/10/24	06/11/24	27/11/24			27/03/25
									Planned Days									
									Actual Dates									
139	G-73	Supply of mechanical water seal for pre-treated water lifting pump of SWTP-2	Lot	1	OTM (e-gp)	SE	Rev.	10.00	Planned Dates	25/09/24	16/10/24	30/10/24	06/11/24	13/11/24	04/12/24			03/04/25
									Planned Days									
									Actual Dates									
140	G-74	Supply of chlorine drum connector for chlorine cylinder of SWTP-2	Lot	1	DPM	SE	Rev.	3.00	Planned Dates	26/09/24	17/10/24	31/10/24	07/11/24	14/11/24	05/12/24			04/04/25
									Planned Days									
									Actual Dates									
141	G-75	Procurement of several bearing item, oil & grease for various pump motor of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	17/09/24	08/10/24	22/10/24	29/10/24	05/11/24	26/11/24			26/03/25
									Planned Days									
									Actual Dates									
142	G-76	Supply of mechanical spare parts for plant maintenace work of SWTP-2, package 01	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	23/09/24	14/10/24	28/10/24	04/11/24	11/11/24	02/12/24			01/04/25
									Planned Days									
									Actual Dates									
143	G-77	Supply of mechanical spare parts for plant maintenace work of SWTP-2, Package 02	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates	24/09/24	15/10/24	29/10/24	05/11/24	12/11/24	03/12/24			02/04/25
									Planned Days									
									Actual Dates									

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1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20	
144	G-78	Supply of mechanical spare parts for DND aerator maintenace work of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates		18/09/24	09/10/24	23/10/24	30/10/24	06/11/24	27/11/24		27/03/25	
									Planned Days										
									Actual Dates										
145	G-79	Supply of electrical spare parts for plant maintenace work of SWTP-2, Package 01	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates		19/09/24	10/10/24	24/10/24	31/10/24	07/11/24	28/11/24		28/03/25	
									Planned Days										
									Actual Dates										
146	G-80	Supply of electrical spare parts for plant maintenace work of SWTP-2, Package 02	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates		19/09/24	10/10/24	24/10/24	31/10/24	07/11/24	28/11/24		28/03/25	
									Planned Days										
									Actual Dates										
147	G-81	Supply of online UPS, battery & related accessories for SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates		23/09/24	14/10/24	28/10/24	04/11/24	11/11/24	02/12/24		01/04/25	
									Planned Days										
									Actual Dates										
148	G-82	Procurement of spare parts for screw type air compressor of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	25.00	Planned Dates		22/09/24	13/10/24	27/10/24	03/11/24	10/11/24	01/12/24		31/03/25	
									Planned Days										
									Actual Dates										
149	G-83	Supply of spare parts for the maintenace of METEOR air blower of SWTP-2	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates		22/09/24	13/10/24	27/10/24	03/11/24	10/11/24	01/12/24		31/03/25	
									Planned Days										
									Actual Dates										
150	G-84	Supply of spare parts & net for ventilation pipe of TW storage tank of SWTP-2	Lot	1	OTM (e-gp)	SE	Rev.	10.00	Planned Dates		22/09/24	13/10/24	27/10/24	03/11/24	10/11/24	01/12/24		31/03/25	
									Planned Days										
									Actual Dates										
151	G-85	Supply of transparent pipe for penstock cover, trolley wheel & ventilation net for treated water cooling fan.	Lot	1	OTM (e-gp)	CE	Rev.	25.00	Planned Dates		22/09/24	13/10/24	27/10/24	03/11/24	10/11/24	01/12/24		31/03/25	
									Planned Days										
									Actual Dates										
152	UUGW 9	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/OTM/DPM	CE/MD	Rev.	49.41	As per requirement										
153	UUGW 10	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	5.00	As per requirement										
Sub Total for Spare Parts (Goods to be purchased) Taka:									332.41										
Sub Total for Spare Parts Taka:									371.31										
Total: Operation Cost Taka:									5,795.34										
Grand Total Amount Taka (In Lakh)=									7298.94										

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]
28.07.2024

মোহাম্মদ মোবারক হোসেন
প্রাক্ট ম্যানেজার
দুপাশো ফেজ-২(ওএন্ডএম) বিভাগ
ঢাকা ওয়াসা

[Handwritten Signature]
28.07.2024

মির্জা গোলাম কিবরিয়া
তত্ত্বাবধায়ক প্রকৌশলী
পাওপশো সার্কেল, ঢাকা ওয়াসা।

[Handwritten Signature]
29-07-24

মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা
Page 14 of 14

[Handwritten Signature]
29/7/2024

প্রকৌঃ এ.কে.এম. সাহিদ উদ্দিন
প্র. ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেক্ষা)
ঢাকা ওয়াসা।

[Handwritten Signature]
29/7/24

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।