

DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY

Office of the Project Director

Expanded Dhaka Water Supply Resilience Project

Dhaka WASA, WASA Bhaban (5th floor)

98, Kazi Nazrul Islam Avenue

Kawranbazar, Dhaka-1215.

Annual Procurement Plan: FY2025-2026

SUMMARY SHEET

Annual Procurement Plan: FY 2025-2026

Project Name: Expanded Dhaka Water Supply Resilience Project(EDWSRP)

Ministry	Local Government, Rural Development & Co-operatives	
Division	Local Government Division	
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	
Procuring Entity Name	Project Director, Expanded Dhaka Water Supply Resilience Project (EDWSRP)	
Project Code	224405900	
Commencement & Completion:	Date of Commencement:	January, 2024
	Date of Completion:	June, 2029
Project Cost:	Total (Tk in lac):	404000.00
	GoB (Tk in lac):	59100.00
	DWASA (Tk in lac):	2000.00
	PA (Tk in lac):	342900.00

Allocation for Procurement in FY 2025-2026:

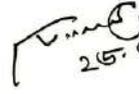
Sl. No.	Type of procurement	Proposed Expenditure (Tk in lac)
1	2	3
PA(RPA)		
1	Goods	28368.00
2	Works	2890.00
3	Services	2183.00
4	Others	0.00
Total		33441.00
GoB		
1	Goods	1171.00
2	Works	2958.00
3	Services	0.00
4	Others	374.00
Total		4503.00
Grand Total (PA+GoB) (Tk in lac):		37944.00

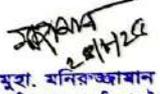

28/08/25


29/08/2025


24.08.2025


24.08.25


25.08.25


ড. মুহা. হান্নিয়ারুজ্জামান
উপ-সহকারী পরিচালক (সমন্বয়, নিয়ন্ত্রণ ও ইন্সপেকশন)
ঢাকা ওয়াশা।


মোঃ শাহজাহান খান
অতিরিক্ত সচিব
বাবাশাপনা পরিচালক

ANNUAL PROCUREMENT PLAN
Project Name: Expanded Dhaka Water Supply Resilience Project (EDWSRP)
Financial Year: 2025-2026

Ministry: Local Government, Rural Development & Co-operatives												Budget				Development				
Division: Local Government Division												Project Cost:								
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)												Total (Taka in Lakh)				464,000.00				
Procuring Entity Name: Project Director, Expanded Dhaka Water Supply Resilience Project (EDWSRP)												Project Aid (Tk in Lakh)				342,500.00				
												GoB (Tk in Lakh)				59,100.00				
												DWASA (Tk in Lakh)				2,000.00				
GOODS:																				
Sl. No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Lakh)	Allocation for the Year 2025-26 (Tk in Lakh)		Time Code for Present	Not used in goods	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
									10.1 PA	10.2 GoB										
1	ICB 01.03	Supply of HDPE Pipe & Fittings (Lot-1&2) under EDWSRP, Dhaka WASA.	Lot	2	OCB/ICB (OSTETM)	CCGP	NDB	33700.00	20000.00	0.00			10/09/2025	25/09/2025	22/11/2025	17/01/2026	24/01/2026	21/02/2026	29/10/2026	
													45	28	56	7	28	250		
													14/12/2025	28/01/2026	25/02/2026	08/04/2026	15/04/2026	13/05/2026	18/01/2027	
													45	28	42	7	28	250		
3	ICB 01.05	Supply & Installation of Hoase Connection Meter Package 1 (Lot-1&2) under EDWSRP, Dhaka WASA.	Lot	2	OCB/ICB (OSTETM)	Ministry	NDB	6400.00	6400.00	0.00			21/09/2025	05/11/2025	19/11/2025	14/01/2026	21/01/2026	18/02/2026	26/10/2026	
													45	14	56	7	28	250		
4	NCB 01.03	Supply and Installation of Electromagnetic Flow Meter (Lot- 1&2) under EDWSRP, Dhaka WASA.	Nr	180	NCB (OSTETM)	PD	GoB	900.00	0.00	90.00			09/11/2025	09/12/2025	30/12/2025	27/01/2026	03/02/2026	03/03/2026	08/11/2026	
													30	21	28	7	28	250		
4	NCB 01.06	Supply and Installation of Electro- Mechanical Equipment for Improvement of Surface Water for SWTP, Dhaka WASA.	Lot	1	NCB (OSTETM)	DWASA Board	GoB	2700.00	0.00	270.00			04/01/2026	03/02/2026	24/02/2026	24/03/2026	31/03/2026	28/04/2026	03/01/2027	
													30	21	28	7	28	250		
5	NCB 01.10	Supply and Installation of Submersible Pump-Motor Package 1 (Lot-1&2) under EDWSRP, Dhaka WASA.	Lot	2	NCB (OSTETM)	MD	GoB	1980.00	0.00	198.00			24/09/2025	24/10/2025	07/11/2025	21/11/2025	28/11/2025	26/12/2025	02/09/2026	
													30	14	14	7	28	250		
6	ICB 01.09	Supply of Column Pipe for DTWs Package 1 under EDWSRP, Dhaka WASA.	Lot	1	OCB/ICB (OSTETM)	PD	NDB	750.00	750.00	0.00			17/09/2025	01/11/2025	22/11/2025	06/12/2025	13/12/2025	10/01/2026	17/09/2026	
													45	21	14	7	28	250		
7	NCB 01.12	Supply and Installation of Variable Frequency Drive (VFD) Package 1 under EDWSRP, Dhaka WASA.	Lot	1	NCB (OSTETM)	PD	GoB	350.00	0.00	350.00			16/10/2025	15/11/2025	29/11/2025	13/12/2025	20/12/2025	17/01/2026	24/09/2026	
													30	14	14	7	28	250		
8	ICB 01.11	Supply of HT & LT Cables with related services for DTWs Package 1 under EDWSRP, Dhaka WASA.	Lot	1	OCB/ICB (OSTETM)	PD	NDB	350.00	350.00	0.00			03/09/2025	18/10/2025	08/11/2025	22/11/2025	29/11/2025	27/12/2025	03/09/2026	
													45	21	14	7	28	250		
9	ICB 01.11	Supply of Flat & Flexible Cables with related services for DTWs Package 1 under EDWSRP, Dhaka WASA.	Lot	1	OCB/ICB (OSTETM)	PD	NDB	200.00	200.00	0.00			03/09/2025	18/10/2025	08/11/2025	22/11/2025	29/11/2025	27/12/2025	03/09/2026	
													45	21	14	7	28	250		
10	NCB 01.16	Supply of Generator Package 1 under EDWSRP, Dhaka WASA.	Lot	1	NCB (OSTETM)	PD	GoB	900.00	0.00	90.00			11/01/2026	10/02/2026	24/02/2026	10/03/2026	17/03/2026	14/04/2026	20/12/2026	
													30	14	14	7	28	250		

Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left, several initials in the center, and a signature on the right.

ANNUAL PROCUREMENT PLAN
Project Name: Expanded Dhaka Water Supply Resilience Project (EDWSRP)
Financial Year: 2025-2026

Ministry: Local Government, Rural Development & Co-operatives												Budget				Development				
Division: Local Government Division												Project Cost:								
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)												Total (Taka in Lakh)				494,000.00				
Procuring Entity Name: Project Director, Expanded Dhaka Water Supply Resilience Project (EDWSRP)												Project Aid (Tk in Lakh)				342,500.00				
												GoB (Tk in Lakh)				59,100.00				
												DWASA (Tk in Lakh)				2,900.00				
GOODS:																				
Sl. No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (Lakh)	Allocation for the Year 2025-26 (Tk in Lakh)	Time Code for Process	Not used in goods	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)	
1	2	3	4	5	6	7	8	9	10.1	10.2	11	12	13	14	15	16	17	18	19	20
									PA	GoB										
11	ICB 01.17	Supply of Transformer Package 1 under EDWSRP, Dhaka WASA.	Lot	1	OCB/ICB (OSTETM)	PD	NDB	68.00	68.00	0.00	Planned Dates	11/01/2026	25/02/2026	18/03/2026	01/04/2026	08/04/2026	06/05/2026	11/01/2027		
											Planned Days		45	21	14	7	28	250		
											Actual Dates									
12	NCB 01.19	Upgradation of Chlorination System Package 1 under EDWSRP, Dhaka WASA.	Lot	1	NCB (OSTETM)	MD	GoB	1250.00	0.00	125.00	Planned Dates	09/12/2025	08/01/2026	29/01/2026	26/02/2026	05/03/2026	02/04/2026	08/12/2026		
											Planned Days		30	21	28	7	28	250		
											Actual Dates									
13		Supply of Computers and Accessories for Official Personnel of EDWSRP, Dhaka WASA (Lot- 1)	Package	1	NCB (LTM)	PD	GoB	18.00	0.00	18.00	Planned Dates	07/09/2025	21/09/2025	28/09/2025	05/10/2025	12/10/2025	26/10/2025	25/12/2025		
											Planned Days		14	7	7	7	14	60		
											Actual Dates									
14		Supply of Photocopier Machine for EDWSRP, DWASA	Nos	2	NCB (LTM)	PD	GoB	10.00	0.00	10.00	Planned Dates	28/09/2025	12/10/2025	19/10/2025	26/10/2025	02/11/2025	16/11/2025	15/01/2026		
											Planned Days		14	7	7	7	14	60		
											Actual Dates									
15		Supply of Office Furniture for EDWSRP, DWASA	Package	1	NCB (LTM)	PD	GoB	20.00	0.00	20.00	Planned Dates	12/10/2025	26/10/2025	02/11/2025	09/11/2025	16/11/2025	30/11/2025	29/01/2026		
											Planned Days		14	7	7	7	14	60		
											Actual Dates									
Total								56208.00	23368.00	1171.00										

ANNUAL PROCUREMENT PLAN
Project Name: Expanded Dhaka Water Supply Resilience Project (EDWSRP)
Financial Year: 2025-2026

Ministry: Local Government, Rural Development & Co-operatives											Budget		Development											
Division: Local Government Division											Project Cost													
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)											Total (Taka in Lakh)		404,000.00											
Procuring Entity Name: Project Director, Expanded Dhaka Water Supply Resilience Project (EDWSRP)											Project Aid (Tk in Lakh)		342,900.00											
											GoB (Tk in Lakh)		59,100.00											
											DWASA (Tk in Lakh)		2,000.00											
WORKS:																								
Sl No	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (Lakh)	Allocation for the Year: 2025-26 (Tk in lac)		Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)				
1	2	3	4	5	6	7	8	9	10.1	10.2	11	12	13	14	15	16	17	18	19	20				
									PA	GoB														
Carried Over																								
1	NCB 02.01	Construction of DTWs Package 1 (Lot- 1 & Lot- 2) under EDWSRP, Dhaka WASA.	Nos	10	NCB (OTM)	PD	GoB	1000.00	0.00	1000.00			Planned Dates	22/05/2025	21/06/2025	05/07/2025	12/07/2025	19/07/2025	16/08/2025	12/06/2026				
													Planned Days	30	14	14	7	7	28	300				
													Actual Dates	21/05/2025	23/06/2025	08/10/2025								
2	NCB 02.02	Construction of DTWs Package 2 (Lot- 1 & Lot- 2) under EDWSRP, Dhaka WASA.	Nos	10	NCB (OTM)	PD	GoB	1000.00	0.00	1000.00			Planned Dates	29/05/2025	28/06/2025	12/07/2025	19/07/2025	26/07/2025	23/08/2025	19/06/2026				
													Planned Days	30	14	7	7	28	300					
													Actual Dates	06/02/2025	07/03/2025	20/08/2025								
New																								
1	NCB 02.03	Construction of DTWs Package 3 (Lot- 1 & Lot- 2) under EDWSRP, Dhaka WASA.	Nos	10	NCB (OTM)	PD	GoB	1000.00	0.00	700.00			Planned Dates	20/08/2025	19/09/2025	03/10/2025	10/10/2025	17/10/2025	14/11/2025	10/09/2026				
													Planned Days	30	14	7	7	28	300					
													Actual Dates											
2	NCB 02.26	Construction of Boundary Wall, Joist etc for DTWs Package 1 under EDWSRP, Dhaka WASA.	Nos	10	NCB (LTM)	PD	GoB	60.00	0.00	60.00			Planned Dates	11/08/2025	25/08/2025	08/09/2025	15/09/2025	22/09/2025	06/10/2025	05/03/2026				
													Planned Days	14	14	7	7	14	150					
													Actual Dates											
3	NCB 02.27	Construction of Boundary Wall, Joist etc for DTWs Package 2 under EDWSRP, Dhaka WASA.	Nos	10	NCB (LTM)	PD	GoB	60.00	0.00	60.00			Planned Dates	04/09/2025	18/09/2025	02/10/2025	09/10/2025	16/10/2025	23/10/2025	22/03/2026				
													Planned Days	14	14	7	7	7	150					
													Actual Dates											
4	NCB 02.28	Construction of Boundary Wall, Joist etc for DTWs Package 3 under EDWSRP, Dhaka WASA.	Nos	10	NCB (LTM)	PD	GoB	60.00	0.00	60.00			Planned Dates	01/03/2026	15/03/2026	29/03/2026	05/04/2026	12/04/2026	19/04/2026	16/09/2026				
													Planned Days	14	14	7	7	7	150					
													Actual Dates											
5	NCB 02.44	Construction of Pump House Package 1 under EDWSRP, Dhaka WASA.	Nos	20	NCB (LTM)	PD	GoB	120.00	0.00	120.00			Planned Dates	11/09/2025	25/09/2025	09/10/2025	16/10/2025	23/10/2025	30/10/2025	07/07/2026				
													Planned Days	14	14	7	7	7	250					
													Actual Dates											

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ANNUAL PROCUREMENT PLAN
Project Name: Expanded Dhaka Water Supply Resilience Project (EDWSRP)
Financial Year: 2025-2026

Ministry: Local Government, Rural Development & Co-operatives											Budget		Development								
Division: Local Government Division											Project Cost										
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)											Total (Taka in Lakh)		404,000.00								
Procuring Entity Name: Project Director, Expanded Dhaka Water Supply Resilience Project (EDWSRP)											Project Aid (Tk in Lakh)		342,900.00								
											GoB (Tk in Lakh)		59,100.00								
											DWASA (Tk in Lakh)		2,000.00								
WORKS:																					
Sl No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (lakh)	Allocation for the Year 2025-26 (Tk in lak)		Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)	
1	2	3	4	5	6	7	8	9	10.1	10.2	11	12	13	14	15	16	17	18	19	20	
									PA	GoB											
6	NCB 02.45	Construction of Pump House Package 2 under EDWSRP, Dhaka WASA.	Nos	20	NCB (LTM)	PD	GoB	120.00	0.00	12.00	Planned Dates		25/01/2026	08/02/2026	22/02/2026	01/03/2026	08/03/2026	15/03/2026	20/11/2026		
											Planned Days			14	14	7	7	7	7	250	
											Actual Dates										
7	ICB 02.03	Construction & Rehabilitation of Distribution Network for NRW Reduction with O&M Support (DMA 708 & 709, 710, 711, 712, 713, 714 & 715) Under EDWSRP, Dhaka WASA.	Km	289.5	OCB/ICB (OTM)	Ministry	NDB	7500.00	7500.00	0.00	Planned Dates		14/10/2025	28/11/2025	26/12/2025	06/02/2026	13/02/2026	13/01/2026	13/01/2027		
											Planned Days			45	28	42	7	28	365		
											Actual Dates										
8	ICB 02.04	Construction & Rehabilitation of Distribution Network for NRW Reduction with O&M Support (DMA 717, 718, 719, 721, 722 & 723) Under EDWSRP, Dhaka WASA.	Km	225.85	OCB/ICB (OTM)	Ministry	NDB	7200.00	7200.00	0.00	Planned Dates		16/09/2025	31/10/2025	28/11/2025	09/01/2026	16/01/2026	13/02/2026	13/02/2027		
											Planned Days			43	28	42	7	28	365		
											Actual Dates										
9	ICB 02.05	Construction & Rehabilitation of Distribution Network for NRW Reduction with O&M Support (DMA 724, 725, 726, 727, 728, 729 & 730) Under EDWSRP, Dhaka WASA.	Km	234.05	OCB/ICB (OTM)	Ministry	NDB	7500.00	7500.00	0.00	Planned Dates		20/09/2025	04/11/2025	02/12/2025	13/01/2026	20/01/2026	17/02/2026	17/02/2027		
											Planned Days			43	28	42	7	28	365		
											Actual Dates										
10	ICB 02.06	Construction & Rehabilitation of Distribution Network for NRW Reduction with O&M Support (SS DMA 101, SS DMA103 & DMA 120, 816, 806 (Extension), SS DMA 104, SS DMA 802 (Berai) & SS DMA 801 (Satarul)) Under EDWSRP, Dhaka WASA.	Km	196.64	OCB/ICB (OTM)	DWASA Board	NDB	2850.00	2850.00	0.00	Planned Dates		20/10/2025	04/12/2025	01/01/2026	05/02/2026	12/02/2026	12/03/2026	12/03/2027		
											Planned Days			45	28	35	7	28	365		
											Actual Dates										

Handwritten signatures and initials are present below the table, including a large signature on the left and several initials across the bottom.

ANNUAL PROCUREMENT PLAN																				
Project Name: Expanded Dhaka Water Supply Resilience Project (EDWSRP)																				
Financial Year: 2025-2026																				
Ministry: Local Government, Rural Development & Co-operatives												Budget				Development				
Division: Local Government Division												Project Cost:								
Agency: Dhaka Water Supply and Sewerage Authority (DWASA)												Total (Taka in Lakh)				404,000.00				
Procuring Entity Name: Project Director, Expanded Dhaka Water Supply Resilience Project (EDWSRP)												Project Aid (Tk in Lakh)				342,900.00				
												GoB (Tk in Lakh)				59,100.00				
												DWASA (Tk in Lakh)				2,000.00				
SERVICES:																				
Sl. No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk (Lakh)	Allocation for the Year 2025-26 (Tk. in Lakh)	PA	GoB	Time Code for Process	Advertise EDI	EOI Opening	EOI Evaluation (Short list & issuing RFP)	Submission of Proposal	Evaluation of Proposal	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10.1	10.2	11	12	13	14	15	16	17	18	19	20
Carried Over																				
1	ICB-03.1	Project Management Consultant (PMC)	MM	2000	QCBS	CCGP	NDB	9000.00	1800.00	0.00							27/11/2024	27/12/2024	27/10/2028	
																	105	30	1400	
New																				
2	ICB-03.2	Capacity Building for Sustainability (CBS)	MM	220	QCBS	Ministry	NDB	1400.00	280.00	0.00			09/11/2025	03/11/2025	03/12/2025	18/12/2025	16/02/2026	18/03/2026	18/03/2027	
3	ICB-03.4	NGO for Safeguard	MM	500	QCBS	DWASA Board	NDB	500.00	100.00	0.00			10/10/2025	04/10/2025	03/11/2025	18/11/2025	17/01/2026	16/02/2026	16/02/2027	
4		Procurement of PMU Experts under EDWSRP, Dhaka WASA	MM	2000	QCBS	MD	NDB	500.00	3.00	0.00			09/10/2025	03/10/2025	02/11/2025	17/11/2025	16/01/2026	15/02/2026	15/02/2027	
								11400.00	2183.00	0.00										

ANNUAL PROCUREMENT PLAN
Project Name: Expanded Dhaka Water Supply Resilience Project (EDWSRP)
Financial Year: 2025-2026

OTHERS:

Sl. No.	Description	Unit	Qty / Nos.	Estimated Cost in Tk in lac	Allocation for the Year 2025-26 (Tk in lac)		Procedure / Method	Procurement Policies (PPR/PR)	Prior Review (Yes/No)	Source of Funds	Planned Date for Invitation of Tender	Planned Date for Receiving of Tender	Planned Date of Contract Signing	Planned Date of Completion	Remarks
					PA	GoB									
1					6.1	6.2	7	8	9	10	11	12	13	14	15
1	Pay of Officers	Nr.	24	1450.00		200.00				GoB					
2	Pay of Staff	Nr.	15	450.00		50.00				GoB					
3	Conveyance Allowance	L.S	L.S	40.00		10.00				GoB					
4	Honorarium for PSC, PIC, TEC, PEC etc.	L.S	L.S	50.00		20.00				GoB					
5	Overtime Allowances	Nr.	14	40.00		10.00				GoB					
6	Fuel for Vehicles	Nr.	19	80.00		20.00				GoB					
7	Transport maintenance expense	L.S	L.S	20.00		10.00				GoB					
8	Consumables (Stationary, Office Operation & Maintenance, Stamp, Seal etc.)	L.S	L.S	200.00		20.00				GoB					
9	Telephone, Fax, Mail, DHL etc.	L.S	L.S	20.00		2.00				GoB					
11	Other Expenses (Bank Charges, Commission, Interest etc.)	L.S	L.S	100.00		10.00				GoB					
12	Computer Consumables	L.S	L.S	40.00		10.00				GoB					
15	Testing & Other Fees	L.S	L.S	20.00		10.00				GoB					
16	Environmental Impact Assessment	L.S	L.S	10.00		2.00				GoB					
Total				2520.00	0.00	374.00									

মোঃ শাহজাহান মিয়া
 অতিরিক্ত সচিব
 শাহজাহান পরিচালক
 ১-১১ প্রকল্প।