

ANNUAL PROCUREMENT PLAN

Financial Year 2024-25

SUMMARY SHEET

(Taka in Lakh)

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity	Executive Engineer, Civil Construction Division, Dhaka WASA. Procuring Entity will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement with all activities related to Procurement.

Budget	Revenue
Allocation for	Civil Construction Division
A. Construction of Office Building	2,000.00
B. Boundary Wall	690.00
C. Construction of Residential Building	1,000.00
D. Operational Expenditure	12.70
Total Allocation (A+B+C+D) (Taka in lakh)	3,702.70

Development Work under Revenue Budget		
A	Construction / Re-construction (Office):	(Taka in lakh)
	A1: Ongoing Work/Carried Over Work	91.80
	A2: Construction / Re-construction Work	1,908.20
	Total (A)	2,000.00
B	Boundary Wall	
	B1: Ongoing Work/Carried Over Work	245.00
	B2 : Construction / Re-construction Work	445.00
	Total (B)	690.00
C	Construction / Re-construction (Residence)	
	C1: Ongoing Work/Carried Over Work	517.00
	C2 : Construction / Re-construction Work	483.00
	Total (C)	1,000.00
D	Operational Expenditure	
	Total (D)	10.76
	Grand Total = Total (A+B+C+D)	3,700.76


27/07/24 29/7/24


Executive Engineer
Civil Construction Division
Dhaka WASA


Superintending Engineer
SMWC Circle
Dhaka WASA


Chief Engineer.
Dhaka WASA


Deputy Managing Director
(O&M)
Dhaka WASA


Managing Director
Dhaka WASA

**ANNUAL PROCUREMENT PLAN
Financial Year 2024-25**

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name & Code	Civil Construction Division Authorised Officer: Executive Engineer, Civil Construction Division, DWASA. Authorised Officer will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement with all activities related to Procurement.

Budget	Revenue
A. Construction of Office Building	2000.00
B Boundary Wall	690.00
C. Construction of Residential Building	1,000.00
D. Operational Expenditure	12.70
Total Allocation (A+B+C+D) (Taka in lakh)	3,702.70

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25 (Tk. In Lakh)	Time Code for Process	Advertise Prequal	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

A Construction/Re-construction (Office) :

A1: Ongoing Work/Carried Over Work :

1	Reconstruction & renovation works at FM-2 Office Compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.80	Planned Dates	20-05-2024	03-06-2024	10-06-2024	17-06-2024	24-06-2024	15-07-2024	29-08-2024	101	
									Planned Days	0	14	7	7	7	21	45		
2	Reconstruction & renovation works at Generator Division Office, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	18.00	17.50	Planned Dates	20-05-2024	03-06-2024	10-06-2024	17-06-2024	24-06-2024	15-07-2024	29-08-2024	101	
									Planned Days	0	14	7	7	7	21	45		
3	Lime terracing with ancillary works at utara zonal office building, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	18.50	17.50	Planned Dates	20-05-2024	03-06-2024	10-06-2024	17-06-2024	24-06-2024	15-07-2024	29-08-2024	101	
									Planned Days	0	14	7	7	7	21	45		
4	Reconstruction works and supply of furnitures of AE, SAE & DMA team office at MODS zone-3 office compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	18.00	12.00	Planned Dates	20-05-2024	03-06-2024	10-06-2024	17-06-2024	24-06-2024	15-07-2024	29-08-2024	101	
									Planned Days	0	14	7	7	7	21	45		
5	Reconstruction of raw material, intermediate product, wastage storage & heavy duty industrial roof with ancillary works at BWPP, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	23.75	14.00	Planned Dates	20-05-2024	03-06-2024	10-06-2024	17-06-2024	24-06-2024	15-07-2024	29-08-2024	101	
									Planned Days	0	14	7	7	7	21	45		
6	Consulting Services for preparation of detailed Architectural Plan for Construction of Office Building for MODS Zone-5 & Revenue Zone-5 at Mohakhali office compound, Dhaka WASA.	Nr	1	SSS	HOPE	Rev.	10.00	10.00	Planned Dates	20-04-2024	04-05-2024	11-05-2024	18-05-2024	25-05-2024	15-06-2024	13-10-2024	176	
									Planned Days	0	14	7	7	7	21	120		
Sub-Total A1									100.25	91.80								

A2: Construction / Re-construction Work (Office) :

1	Construction of Office Building for MODS Zone-5 & Revenue Zone-5 at Mohakhali office compound, Dhaka WASA.	Nr	1	OTM(e-GP)	HOPE	Rev.	2000.00	200.00	Planned Dates	27-08-2024	10-09-2024	17-09-2024	24-09-2024	01-10-2024	22-10-2024	06-12-2024	101
									Planned Days	0	14	7	7	7	21	45	
2	Repair & painting of Overhead water Steel tank With ancillary works at Office compound under MODS Zone-3, Dhaka Wasa.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	06-09-2024	20-09-2024	27-09-2024	04-10-2024	11-10-2024	01-11-2024	16-12-2024	101
									Planned Days	0	14	7	7	7	21	45	
3	Construction of industrial shed with ancillary works of Generator Division office compound at Mirpur, Dhaka WASA.	Nr	2	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	01-09-2024	15-09-2024	22-09-2024	29-09-2024	06-10-2024	27-10-2024	11-12-2024	101
									Planned Days	0	14	7	7	7	21	45	
4	Reconstruction of Homeopathic Medical College, Uttara 17/A Bindabon, Uttara Sector-17/H DTW-4 compound, Uttara Sector 17/K DTW-6 pump compound with ancillary works under MODS zone-10, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	45.00	42.75	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024	101
									Planned Days	0	14	7	7	7	21	45	
5	Reconstruction of storage facility with ancillary works at BWPP, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	19-09-2024	03-10-2024	10-10-2024	17-10-2024	24-10-2024	14-11-2024	29-12-2024	101
									Planned Days	0	14	7	7	7	21	45	
6	Construction of warehouse tin shade with ancillary works at North side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	48.50	46.08	Planned Dates	26-08-2024	09-09-2024	16-09-2024	23-09-2024	30-09-2024	21-10-2024	05-12-2024	101
									Planned Days	0	14	7	7	7	21	45	
7	Construction of office room with ancillary works at steel tank compound under MODS Zone-5 and Revenue Zone-5, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	39.00	37.05	Planned Dates	26-08-2024	09-09-2024	16-09-2024	23-09-2024	30-09-2024	21-10-2024	05-12-2024	101
									Planned Days	0	14	7	7	7	21	45	

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										03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	29-10-2024	13-12-2024	
8	Reconstruction and Renovation works of Generator Division office at Mirpur, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates								
									Planned Days	0	14	7	7	7	21	45	
									Actual Dates								
9	Construction of office rooms for officers' of DITRA project, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	35.00	33.25	Planned Dates	24-09-2024	08-10-2024	15-10-2024	22-10-2024	29-10-2024	19-11-2024	03-01-2025	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
10	Construction of warehouse tin shade with ancillary works at South-East side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	31-08-2024	14-09-2024	21-09-2024	28-09-2024	05-10-2024	26-10-2024	10-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
11	Reconstruction and Renovation of Procurement Division-1 office of Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
12	Reconstruction of pump house with ancillary works at Dhanmondi Eidgah Math DTW compound under MODS Zone-3, Dhaka Wasa.	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
13	Construction of warehouse tin shade with ancillary works at South-West side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	07-09-2024	21-09-2024	28-09-2024	05-10-2024	12-10-2024	02-11-2024	17-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
14	Lime terracing work at FM Division-2 office compound mirpur, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	19-09-2024	03-10-2024	10-10-2024	17-10-2024	24-10-2024	14-11-2024	29-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
15	Reconstruction and Renovation work of 1st floor with ancillary works at FM Division-2 office, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	19-09-2024	03-10-2024	10-10-2024	17-10-2024	24-10-2024	14-11-2024	29-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
16	Reconstruction of pump house with ancillary works at Dhaka Uddan-1 DTW compound under MODS Zone-3, Dhaka Wasa.	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
17	Reconstruction of pump house with ancillary works at Monipurpara DTW compound under MODS Zone-3, Dhaka Wasa.	Nr	1	LTM(e-GP)	CE	Rev.	15.00	14.25	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
18	Construction of warehouse tin shade with ancillary works at South side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	14-09-2024	28-09-2024	05-10-2024	12-10-2024	19-10-2024	09-11-2024	24-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
19	Reconstruction & Renovation work at MODS Zone-8 office compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
20	Reconstruction of office for officers' of Uttara Land Acquisition project, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
21	Reconstruction of Front Shed with ancillary works under at Microbiology & Chemical Division compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
22	Construction of warehouse tin shade with ancillary works at West side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
23	Reconstruction of surface drain, sewer line & RCC works with ancillary works at SOC Division Compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
24	Construction of RCC road at North-East side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	26-09-2024	10-10-2024	17-10-2024	24-10-2024	31-10-2024	21-11-2024	05-01-2025	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
25	Construction of warehouse tin shade with ancillary works at East side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	50.00	47.50	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
26	Reconstruction & renovation works of Metting Room, Cafeteria with ancillary works at DasherKandi Sewage Treatment Plant, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
27	Reconstruction of East Dhalpur DTW compound and North Mugda DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								

Sr No	Description	Nr	1	LTM(e-GP)	DMD	Rev.	50.00	47.50	Planned Dates	02-09-2024	16-09-2024	23-09-2024	30-09-2024	07-10-2024	28-10-2024	12-12-2024
										Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days
28	Construction of RCC road at North-West side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	50.00	47.50	Planned Dates	02-09-2024	16-09-2024	23-09-2024	30-09-2024	07-10-2024	28-10-2024	12-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							
29	Reconstruction of Merajnagar-2 DTW compound and Bornomala School DTW compound with ancillary works under MODS zone-7, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates	09-09-2024	23-09-2024	30-09-2024	07-10-2024	14-10-2024	04-11-2024	19-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
30	Reconstruction and renovation work with ancillary works at Deputy Chief Revenue Officer's office at Revenue zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
31	Reconstruction & Renovation Works of GIS Division with ancillary works, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	21.00	19.95	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
32	Construction of RCC road adjacent to storage shed-1 of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
33	Renovation work at circle office of RPE&M Circle & Construction of full height cabinet with ancillary works at Civil Construction Division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	12.00	11.40	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
34	Reconstruction of Golapbagh DTW compound and Saidabad bus terminal DTW compound with ancillary works under MODS zone-1, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
35	Reconstruction of Kazia DTW compound and Paterbagh DTW compound with ancillary works under MODS zone-7, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
36	Construction of RCC road adjacent to storage shed-2 of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	16-09-2024	30-09-2024	07-10-2024	14-10-2024	21-10-2024	11-11-2024	26-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
37	Construction of RCC road at North side of store division, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	50.00	47.50	Planned Dates	27-09-2024	11-10-2024	18-10-2024	25-10-2024	01-11-2024	22-11-2024	06-01-2025
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
38	Reconstruction of stair at cooling tower with ancillary works at Generator Division office compound at Mirpur, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	18.00	17.10	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
39	Reinforced cement concrete with ancillary works at MODS Zone-6 office compound under MODS zone-6, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
40	Reconstruction of main entry gate with digital display with ancillary works at SOC Division compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
41	Reconstruction of security shed at meter workshop with ancillary works under Meter division, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	18.00	17.10	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
42	Construction of Workshop shade at Segunbagicha office compound of FM-1 Sub Division, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	48.00	45.60	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
43	Construction of security grill in warehouse tin shade at store division, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	29-10-2024	13-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
44	Construction of Cabinet, Replace of tiles with ancillary works at Procurement Division-1, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
45	Construction of security grill in newly constructed warehouse tin shade at store division, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	10-09-2024	24-09-2024	01-10-2024	08-10-2024	15-10-2024	05-11-2024	20-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
46	Reconstruction and renovation work at Revenue zone-4 office, Dhaka WASA	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates	17-09-2024	01-10-2024	08-10-2024	15-10-2024	22-10-2024	12-11-2024	27-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101
47	Construction of open shed with ancillary works at FM Division-2 office compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024
									Planned Days	0	14	7	7	7	21	45
									Actual Dates							101

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Sl. No.	Description	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
										Planned Days	0	14	7	7	7	21	
48	Reconstruction and Renovation work at Mirpur FM Division-2 office compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
49	Reconstruction of Audit Bhaban, Mirpur 10/B, Mirpur 10/D, Mirpur 10/A pump compound with ancillary works under MODS zone-10, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	48.00	45.60	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
50	Reconstruction of Mehedibagh, Manikdi Aamtota, Baigertek, Barontek pump compound with ancillary works under MODS zone-10, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	48.00	45.60	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
51	Reconstruction of drainage system at FM Division-2 office compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
52	Reconstruction of Uttara Sector-17/D Avenue-5 DTW compound, Uttara Sector 17/B, Uttara Sector-15 Uttara 3rd Phase DTW-7 compound, Uttara Sector 15 Block-B DTW-21, Block-J Sector-16 west avenue DTW pump compound with ancillary works under MODS zone-10 Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	46.00	43.70	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
53	Reconstruction of Uttara Sector-15, DTW-10 compound, Uttara Sector 15 DTW-8, Sector-16 Block-B west avenue DTW compound with ancillary works under MODS zone-10, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
54	Reconstruction of profile sheet, prayer room & toilet with ancillary works under MODS zone-10, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	22.00	20.90	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
55	Reconstruction of RCC road near east side of lift pump at PSTP compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
56	Reconstruction of RCC road near west side of lift pump at PSTP compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024	101
57	Reconstruction of storeroom, tin shed room, Bathroom with ancillary works of Generator Division office compound at Segun Bagicha, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	10-11-2024	25-12-2024	101
58	Construction of parking shed with ancillary works of Generator Division office compound at Segun Bagicha, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	18.00	17.10	Planned Dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	03-11-2024	18-12-2024	101
59	Reconstruction & Renovation Works of 1st Floor & 2nd Floor with ancillary works under at Microbiology & Chemical Division compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates	28-09-2024	12-10-2024	19-10-2024	26-10-2024	02-11-2024	23-11-2024	07-01-2025	101
60	Reconstruction & renovation works of conference room with ancillary works at DasherKandi Sewage Treatment Plant, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	04-09-2024	18-09-2024	25-09-2024	02-10-2024	09-10-2024	30-10-2024	14-12-2024	101
61	Reconstruction & Renovation Works of Mosque & outdoor Sub Store at Office Compound with ancillary Works under MODS Zone-4, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	24.00	22.80	Planned Dates	11-09-2024	25-09-2024	02-10-2024	09-10-2024	16-10-2024	06-11-2024	21-12-2024	101
62	Construction of Emergency Storage shade with ancillary works at DasherKandi Sewage Treatment Plant, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	50.00	47.50	Planned Dates	29-09-2024	13-10-2024	20-10-2024	27-10-2024	03-11-2024	24-11-2024	08-01-2025	101
63	Reconstruction & renovation works at the office of Secretary, Common Service, Labour & welfare and Board Affairs Division at 2nd Floor of WASA Bhaban.	Nr	1	LTM(e-GP)	DMD	Rev.	46.00	43.70	Planned Dates								
64	Procurement of Emergency and Unforeseen Works/Goods/Services.	LS	LS	OTM/LMD PMR/POSS S/OCBS	HOPE/C E	Rev.	50.00	49.02	Planned Dates								

Sub-Total A2 3796.50 1908.20
Sub-Total A = Sub-Total (A1+A2) 3896.75 2000.00

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B Boundary Wall																	
B1: Ongoing Work/Carried Over Work :																	
1	Construction of boundary wall at DasherKandi Sewage Treatment Plant, Dhaka WASA.	Nr	1	OTM(e-GP)	HOPE	Rev.	157.00	142.00	Planned Dates	06-07-2024	20-07-2024	27-07-2024	03-08-2024	10-08-2024	31-08-2024	29-12-2024	
									Planned Days	0	14	7	7	7	21	120	176
									Actual Dates								
2	Reconstruction of boundary wall at PSTP compound of dhaka wasa at West side of store division.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	26-06-2024	10-07-2024	17-07-2024	24-07-2024	31-07-2024	21-08-2024	20-10-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
3	Reconstruction of boundary wall at Dhanmondi Officers' Quarter, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	27-06-2024	11-07-2024	18-07-2024	25-07-2024	01-08-2024	22-08-2024	21-10-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
4	Reconstruction of boundary wall at Konapara DTW compound with ancillary works under MODS zone-7, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	22.00	21.00	Planned Dates	28-06-2024	12-07-2024	19-07-2024	26-07-2024	02-08-2024	23-08-2024	22-10-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
5	Reconstruction of boundary wall at Eastern Housing DTW compound with ancillary works under MODS zone-4, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	18.50	17.50	Planned Dates	29-06-2024	13-07-2024	20-07-2024	27-07-2024	03-08-2024	24-08-2024	23-10-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
6	Reconstruction of boundary wall at Rajarbagh DTW & Shantibagh DTW compound with ancillary works under MODS zone-6, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	18.00	17.00	Planned Dates	30-06-2024	14-07-2024	21-07-2024	28-07-2024	04-08-2024	25-08-2024	24-10-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
Sub-Total B1							182.00	245.00									

B2: Construction / Re-construction Work																	
1	Reconstruction of Boundary Wall at Dhakkin Khan and Madhubag DTW compound with ancillary works under MODS zone-9, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	30.00	28.50	Planned Dates	06-08-2024	20-08-2024	27-08-2024	03-09-2024	10-09-2024	01-10-2024	30-11-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
2	Reconstruction of Boundary Wall at Baridhara DOHS-1 DTW compound & Noya Nagar DTW compound with ancillary works under MODS zone-8, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	07-08-2024	21-08-2024	28-08-2024	04-09-2024	11-09-2024	02-10-2024	01-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
3	Reconstruction of Boundary Wall at Shadinata Sarani DTW compound & Bashundhara-2 DTW compound with ancillary works under MODS zone-8, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	08-08-2024	22-08-2024	29-08-2024	05-09-2024	12-09-2024	03-10-2024	02-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
4	Reconstruction of Boundary Wall at Joarsahara-1 DTW compound with ancillary works under MODS zone-8, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	20.00	19.00	Planned Dates	09-08-2024	23-08-2024	30-08-2024	06-09-2024	13-09-2024	04-10-2024	03-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
5	Reconstruction of Boundary wall at Red Crescent DTW compound & Meradia Moddho Para and Khilgaon-3 DTW compound with ancillary works under MODS zone-6, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	38.00	36.10	Planned Dates	10-08-2024	24-08-2024	31-08-2024	07-09-2024	14-09-2024	05-10-2024	04-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
6	Reconstruction of Boundary Wall, guardroom & driver room with ancillary works at SOC Division compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	11-08-2024	25-08-2024	01-09-2024	08-09-2024	15-09-2024	06-10-2024	05-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
7	Reconstruction of Boundary Wall with ancillary works at FM Division-2 office compound, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	12-08-2024	26-08-2024	02-09-2024	09-09-2024	16-09-2024	07-10-2024	06-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
8	Reconstruction of Boundary Wall with ancillary works of Generator Division office compound at Segun Bagicha, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates	13-08-2024	27-08-2024	03-09-2024	10-09-2024	17-09-2024	08-10-2024	07-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
9	Reconstruction of Boundary Wall & Pump House at Eastern Housing-1 DTW compound with ancillary works under MODS zone-4, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	21.00	19.95	Planned Dates	14-08-2024	28-08-2024	04-09-2024	11-09-2024	18-09-2024	09-10-2024	08-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
10	Reconstruction of Boundary Wall at Gulshan-9 No. DTW compound with ancillary works under MODS Zone-5, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	12.00	11.40	Planned Dates	15-08-2024	29-08-2024	05-09-2024	12-09-2024	19-09-2024	10-10-2024	09-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
11	Reconstruction of Boundary Wall & Pump House at Eastern Housing-4 No. DTW compound with ancillary works under MODS Zone-4, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates	16-08-2024	30-08-2024	06-09-2024	13-09-2024	20-09-2024	11-10-2024	10-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								
12	Reconstruction of Boundary Wall & Pump House at HBRI DTW compound with ancillary works under MODS Zone-4, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	23.00	21.85	Planned Dates	17-08-2024	31-08-2024	07-09-2024	14-09-2024	21-09-2024	12-10-2024	11-12-2024	
									Planned Days	0	14	7	7	7	21	60	116
									Actual Dates								

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13	Reconstruction of boundary wall With ancillary works at Sultanganj and Bowbazar DTW compound under MODS Zone-3, Dhaka Wasa	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	18-08-2024	01-09-2024	08-09-2024	15-09-2024	22-09-2024	13-10-2024	12-12-2024			
									Planned Days	0	14	7	7	7	21	60			
									Actual Dates										
14	Reconstruction of boundary wall With MS fencing boundary work at Kalabagan Shishu park & Dhanmondi lake park DTW compound with ancillary works under MODS zone-3, Dhaka WASA.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	19-08-2024	02-09-2024	09-09-2024	16-09-2024	23-09-2024	14-10-2024	13-12-2024			
									Planned Days	0	14	7	7	7	21	60	116		
									Actual Dates										
15	Reconstruction of boundary wall With ancillary works at Chandrima housing and Mohammed housing LTD -3 DTW under MODS Zone-3, Dhaka Wasa.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	20-08-2024	03-09-2024	10-09-2024	17-09-2024	24-09-2024	15-10-2024	14-12-2024			
									Planned Days	0	14	7	7	7	21	60	116		
									Actual Dates										
16	Reconstruction of boundary wall With ancillary works at Kazi Nazrul Islam road and Bashbari DTW compound under MODS Zone-3, Dhaka Wasa.	Nr	1	LTM(e-GP)	CE	Rev.	25.00	23.75	Planned Dates	21-08-2024	04-09-2024	11-09-2024	18-09-2024	25-09-2024	16-10-2024	15-12-2024			
									Planned Days	0	14	7	7	7	21	60	116		
									Actual Dates										
17	Reconstruction of boundary wall at Mirpur DOHS-2, 11/C Avenue-5, Madinanagar, Dhamalcot-2 pump compound with ancillary works under MODS zone-10, Dhaka WASA.	Nr	1	LTM(e-GP)	DMD	Rev.	48.00	45.60	Planned Dates	22-08-2024	05-09-2024	12-09-2024	19-09-2024	26-09-2024	17-10-2024	16-12-2024			
									Planned Days	0	14	7	7	7	21	60	116		
									Actual Dates										
18	Procurement of Emergency and Unforeseen Works/Goods/Services.	LS	LS	OTM/LTM/DPM/RFO/SSS/QCBS	HOPE/CE	Rev.	30.00	28.90	Planned Dates										
									Planned Days										
									Actual Dates										
Sub-Total B2							468.00	445.00											
Sub-Total B (B1+B2)							936.00	690.00											

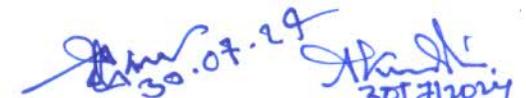
C Construction/Re-construction (Residence) :																			
C1: Ongoing Work/Carried Over Work :																			
1	Construction of 06 (six) storied dormitory building upto 3rd Floor at Savar-Keraniganj Welfield Plant compound, Dhaka WASA.	Nr	1	OTM(e-GP)	HOPE	Rev.	1066.50	500.00	Planned Dates	26-02-2023	12-03-2023	19-03-2023	26-03-2023	02-04-2023	23-04-2023	14-10-2024			
									Planned Days	0	14	7	7	7	21	540	596		
									Actual Dates										
2	Construction supervision consultancy services for construction of 06 (six) storied dormitory building upto 3rd Floor at Savar-Keraniganj Welfield Plant compound, Dhaka WASA.	Nr	1	SSS	HOPE	Rev.	42.88	17.00	Planned Dates	27-02-2023	13-03-2023	20-03-2023	27-03-2023	03-04-2023	24-04-2023	15-10-2024			
									Planned Days	0	14	7	7	7	21	540	596		
									Actual Dates										
Sub-Total C1							1109.38	517.00											

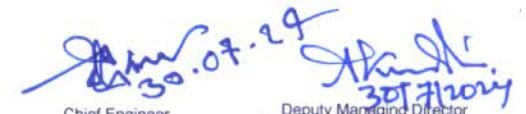
C2: Construction / Re-construction Work (Residence) :																		
1	Construction of dormitory building at Dasherbandi Sewage Treatment Plant compound, Dhaka WASA.	Nr	1	OTM(e-GP)	HOPE	Rev.	1500.00	400.00	Planned Dates	26-12-2024	09-01-2025	16-01-2025	23-01-2025	30-01-2025	20-02-2025	14-08-2026		
									Planned Days	0	14	7	7	7	21	540	596	
									Actual Dates									
2	Procurement of Emergency and Unforeseen Works/Goods/Services.	LS	LS	OTM/LTM/DPM/RFO/SSS/QCBS	HOPE/CE	Rev.	18.55	83.00	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total C2							1518.55	483.00										
Sub-Total C = Sub-Total (C1+C2)							2627.93	1000.00										

D Operational Expenditure																		
1	Repair & Maintenance of Double Cabin Pickup of Civil Construction Division, Dhaka WASA.	LS	LS	RFQ/DPM	CE	Rev.	3.00	3.00	Planned Dates									
									Planned Days									
									Actual Dates									
2	Honorarium of TOC/TEC member for Civil Construction Division.	LS	LS	TA/FA		Rev.	7.76	7.76	Planned Dates									
									Planned Days									
									Actual Dates									
Sub Total D							10.76	10.76										
Grand Total(A+B+C+D)							7471.44	3700.76										


Executive Engineer
Civil Construction Division
Dhaka WASA


Superintending Engineer
SMEC (Circular) জুমদার
উপস্বাক্ষরক প্রকৌশলী
এস.এম. ডব্লিউ. সি সার্কেল,
ঢাকা ওয়াশা।


Chief Engineer
Dhaka WASA
মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াশা


Deputy Managing Director
প্রকৌঃ এ. কে. এম. হাবিব উদ্দিন
৩-বাবুগঞ্জা, ঢাকা ওয়াশা-১
১৩০৭২৭


Managing Director
Dhaka WASA
প্রকৌঃ জাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।