

## Summary of Annual Procurement Plan of Procurement Division-2 for FY 2024-25

S.L. No	Description of procurement	Allocated Budget in FY 2024-25 (Tk. In lakh)	Expected/Bill/Contract Expenditure in FY 2024-25	Remarks
1	2	3	4	5
<b>a</b>	<b>Capital Expense</b>			
1	Pump purchase (Code:01-04-022)	3000.00	3000.00	The proposed expenditure is within the allocated total budget which is kindly be approved.
2	VFD Purchase (Code:02-01-012)	500.00	500.00	
3	Maintenance Vehicle (Water Carrier/Truck/Others) (Code:02-01-016)	800.00	800.00	
4	Meter Purchases (Code:01-04-023)	2500.00	2500.00	
5	Furniture & office Equipment (Code:02-01-018)	50.00	50.00	
6	Computer & Accessories (Code:02-01-017)	20.00	20.00	
	<b>Sub-total of Head "a"</b>	<b>6870.00</b>	<b>6870.00</b>	
<b>b</b>	<b>Operational Expense</b>			
7	Chemicals (Code:01-03-001)	400.00	400.00	
8	Spare parts (Other than plants) (Code:01-04-024)	3000.00	3000.00	
9	Honorarium (Code:01-02-007)	7.76	7.760	
10	Fuel and Lubricant (Vehicle)(Code:01-02-013)	1.50	1.50	
11	Vehicle Maintenance (01-04-017)	5.00	5.00	
12	Printing and Stationary (Code:01-02-016)	10.00	10.00	
13	Telephone (Code:01-02-011)	0.30	0.30	
14	Office Maintenance (Code:01-02-012)	5.00	5.00	
15	Seminar, Conference & Contingency(Code:01-02-037)	2.51	2.51	
16	Overtime (Code:01-02-002)	0.10	0.10	
	<b>Sub-total of Head "b"</b>	<b>3,432.17</b>	<b>3,432.17</b>	
	<b>Total =</b>	<b>10,302.17</b>	<b>10,302.17</b>	

**স্বাক্ষর:** ০৫/০৭/২৪

**তারিখ:** ০৫/০৭/২৪

**সাইমুল হক**  
 সাইমুল হক  
 মনিরুজ্জামান  
 সিনিয়র প্রকৌশলী  
 ২, ঢাকা ওয়াশিংটন বিজ্ঞান-২  
 ঢাকা ওয়াশিংটন

**স্বাক্ষর:** ০৫/০৭/২৪

**তারিখ:** ০৫/০৭/২৪

**মোঃ আরিফুল হক**  
 মোঃ আরিফুল হক  
 তত্ত্বাবধায়ক প্রকৌশলী  
 আর.পি.ই এন্ড এম সার্কেল  
 ঢাকা ওয়াশিংটন

**স্বাক্ষর:** ০৫/০৭/২৪

**তারিখ:** ০৫/০৭/২৪

**মুস্তাফিজুর রহমান**  
 মুস্তাফিজুর রহমান  
 প্রধান প্রকৌশলী  
 ঢাকা ওয়াশিংটন

**স্বাক্ষর:** ০৫/০৭/২৪

**তারিখ:** ০৫/০৭/২৪

**মুস্তাফিজুর রহমান**  
 মুস্তাফিজুর রহমান  
 প্রধান প্রকৌশলী  
 ঢাকা ওয়াশিংটন

**Annual Procurement Plan  
Financial Year 2024-25**

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract bill amount in Taka (in lakh)	Expected Expenditure in 2024-25 (Taka in lakh)	Time Code for Process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Completion	Remarks	
																		Planned Dates
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
<b>Capital Expense</b>																		
<b>H-1 Pump purchase (Code:01-04-022)</b>																		
(i)	Carried Over																	
1	Procurement of 100 cubic meter per hour 110 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	40	OSTETM	MD	Rev	384.100	384.100	Planned Dates 20/02/24	-	06/03/24	31/03/24	08/05/24	08/05/24	03/06/24			
2	Procurement of 50 cubic meter per hour 110 meter head and 50 cubic meter per hour 125 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	50	OSTETM	MD	Rev	537.610	537.610	Planned Dates 16/11/23	-	12/10/23	01/04/24	15/02/24	08/04/24	24/04/24			
(i)	New								Planned Dates 14/06/24	-	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24			
3	Procurement of 150 cubic meter per hour 125 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	25	OSTETM	MD	Rev	530.000	530.000	Planned Dates 14/06/24	-	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24			
4	Procurement of 150 cubic meter per hour 110 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	25	OSTETM	MD	Rev	500.000	500.000	Planned Dates 14/06/24	-	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24			
5	Procurement of 200 cubic meter per hour 60 meter head submersible Pump-Motor sets for Savar-Keraniganj Wellfield Plant (SKWP), Dhaka WASA.	Set	10	OSTETM	MD	Rev	208.000	208.000	Planned Dates 14/06/24	-	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24			
6	Procurement of 100 cubic meter per hour 110 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	25	OSTETM	MD	Rev	430.000	430.000	Planned Dates 14/06/24	-	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24			
7	Procurement of 100 cubic meter per hour 125 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	25	OSTETM	MD	Rev	410.290	410.290	Planned Dates 14/06/24	-	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24			
<b>Total TK</b>								<b>3000.000</b>										
H-2	VFD Purchase (Code:02-01-012)																	
(i)	Carried Over								Planned Dates	-	-	-	-	-	-			
8	Procurement of 90 kW Variable Frequency Drive (VFD) for F.M. Division-2, Dhaka WASA.	Set	50	OSTETM	MD	Rev	431.510	431.510	Planned Dates 20/02/24	-	13/03/24	25/04/24	24/06/24	24/06/24	18/07/24			
(i)	New								Planned Dates 14/06/24	-	28/06/24	12/07/24	26/07/24	02/08/24	30/08/24			
9	Procurement of Different Components of VFD F.M. Division, Dhaka WASA.	Lot	1	OTM	MD	Rev	68.490	68.490	Planned Dates 14/06/24	-	28/06/24	12/07/24	26/07/24	02/08/24	30/08/24			
<b>Total TK</b>								<b>500.000</b>										

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract amount in Taka (in expected amount in 2024)	Expenditure in 2024 (Taka in 2024)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Signature	Time for Completion	Remarks
H-3	Maintenance Vehicle (Water Carrier/Truck/Others) (Code:02-01-016)	3	2																
(i)	New																		
10	Procurement of Vehicles for Dhaka WASA	Lot	1	OSTETM	MD	Rev	800.000	800.000	Planned Dates 14/06/24 Actual Dates	14/06/24	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24				
H-4	Total Tk.							800.000											
(i)	New																		
11	Procurement of 25 mm (DN-25) Domestic Water Meter for Revenue Zone, Dhaka WASA.	Nos	6000	OSTETM	MD	Rev	465.000	465.000	Planned Dates 14/06/24 Actual Dates	14/06/24	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24				
12	Procurement of 37 mm (DN-40) Water Meter for Revenue Zone, Dhaka WASA.	Nos	2500	OSTETM	MD	Rev	419.000	419.000	Planned Dates 14/06/24 Actual Dates	14/06/24	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24				
13	Procurement of 50 mm (DN-50), 100 mm (DN-110) & 150 mm (DN-160) Domestic Water Meter for Revenue Zone, Dhaka WASA.	Nos	1200	OSTETM	MD	Rev	328.000	328.000	Planned Dates 14/06/24 Actual Dates	14/06/24	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24				
14	Procurement of DN 200mm SCADA Compatible Bulk Water Meter for Dhaka WASA.	Nos	200	OSTETM	MD	Rev	488.000	488.000	Planned Dates 14/06/24 Actual Dates	14/06/24	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24				
15	Supply and Installation of Meter Test Bench for Meter Division, Dhaka WASA.	Lot	1	OSTETM	MD	Rev	800.000	800.000	Planned Dates 14/06/24 Actual Dates	14/06/24	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24				
H-5	Total Tk.							2500.000											
(i)	New																		
16	Furniture & office Equipment (Code:02-01-018)																		
(i)	New																		
17	Procurement of Office Furniture for Different Division, Dhaka WASA.	Lot	1	OTM	DMD	Rev	50.000	50.000	Planned Dates 14/06/24 Actual Dates	14/06/24	28/06/24	12/07/24	26/07/24	02/08/24	30/08/24				
H-6	Total Tk.							50.000											
(i)	New																		
18	Computer & Accessories (Code:02-01-017)																		
(i)	New																		
19	Procurement of Laptop, Printer, Scanner and Photocopier for Different Division, Dhaka WASA	Lot	1	OTM	CE	Rev	20.000	20.000	Planned Dates 14/06/24 Actual Dates	14/06/24	28/06/24	12/07/24	26/07/24	02/08/24	30/08/24				
H-7	Total Tk.							20.000											
(i)	New																		
20	Sub-total of Head "a"							6870.000											
(i)	New																		
21	Operational Expense																		
(i)	New																		
22	Chemicals (Code:01-03-001)																		
(i)	New																		
23	Carried Over																		
(i)	New																		
24	Procurement of Aluminium Sulphate for Dhaka Water Works, Dhaka WASA (Framework Agreement).(2nd to 5th Installment)	M.Ton	300	OTM	MD	Rev	119.700	99.750	Planned Dates 02/01/24 Actual Dates	02/01/24	17/01/24	31/03/24	08/04/24	08/04/24	25/04/24				
(i)	New																		
25	Procurement of 100 M.Ton Bleaching Powder for Dhaka Water Works, Dhaka WASA.	M.Ton	100	OTM	MD	Rev	70.000	70.000	Planned Dates 14/06/24 Actual Dates	14/06/24	28/06/24	12/07/24	26/07/24	02/08/24	30/08/24				

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract/bill amount in Taka (in lakh)	Expenditure Expected in 2024-25 (Taka in lakh)	Time Code for Process	Advise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Signature	Time for Completion	Remarks
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20	
20	Procurement of Cationic Liquid Polyelectrolyte for Dhaka Water Works, Dhaka WASA	Kg	3000	OTM	CE	Rev	15,000	15,000	Planned Dates Planned Days	14/06/24	28/06/24	12/07/24	26/07/24	02/08/24	30/08/24				
21	Procurement of Aluminium Sulphate for Dhaka Water Works, Dhaka WASA.	M.Ton	400	OTM	MD	Rev	215,250	215,250	Actual Dates Planned Days	14/06/24	05/07/24	12/07/24	26/07/24	02/08/24	30/08/24				
<b>Total Tk.</b>																			
H-8	<b>Spare parts (Other than plants) (Code:01-04-024)</b>							<b>400,000</b>											
(i)	<b>Carried Over</b>																		
22	Procurement of Flat & Flexible cable for FM division Dhaka WASA. (3rd Installment)	Meter	17000	OSTETM	MD	Rev	330,000	85,900	Planned Dates Planned Days	20/02/24	06/03/24	31/03/24	08/04/24	08/04/24	21/05/24				
23	Procurement of Different Types of Filter for Agreotech Generator( Deutz Engine) For Generator Division, Dhaka WASA.	Lot	1	OTM	MD	Rev	108,100	108,100	Planned Dates Planned Days	20/02/24	13/03/24	31/03/24	08/05/24	09/05/24	25/04/24				
24	Procurement of C.I. Manhole Cover for MODS Zones, Dhaka WASA. (Lot-2)	Lot	1	OTM	DMD	Rev	40,600	40,600	Planned Dates Planned Days	14/08/24	28/08/24	12/08/24	26/09/24	03/10/24	01/10/24				
25	Procurement of Chain Pulley (Electrical & Mechanical) and Spare Load Chain for Existing Electric Chain Pulley for Dhaka WASA.	Lot	1	OTM	MD	Rev	110,000	110,000	Planned Dates Planned Days	14/08/24	28/08/24	12/08/24	26/09/24	03/10/24	01/10/24				
(i)	<b>New</b>																		
26	Procurement of Different Size LT and HT Cable for Dhaka WASA.	Lot	1	DPM	MD	Rev	100,000	100,000	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A				
27	Procurement of 150 and 100 mm dia API-5L Grade-B Column Pipe for FM Division Dhaka WASA	Lot	1	DPM	MD	Rev	400,000	400,000	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A				
28	Procurement of Different Accessories for Machine Shop of F.M Division, Dhaka WASA.	Lot	1	OTM	MD	Rev	236,000	236,000	Planned Dates Actual Dates	14/06/24	05/07/24	12/07/24	26/07/24	02/08/24	30/08/24				
29	Procurement MS-Reducer, Bend, Bond Plate, Base Plate, MS-Clamp, Short piece, Socket, Ferule, Nut Bolt, Washer etc for FM division, Dhaka Wasa.	Lot	1	OTM	MD	Rev	104,400	104,400	Planned Dates Actual Dates	14/06/24	28/06/24	12/07/24	26/07/24	02/08/24	30/08/24				
30	Procurement of HDPE Pipe & Fittings for House Connection of Different MODS Zone, Dhaka WASA.	Lot	1	OTM	MD	Rev	180,000	180,000	Planned Dates Actual Dates	14/06/24	05/07/24	12/07/24	26/07/24	02/08/24	30/08/24				
31	Procurement of Flat & Flexible cable for FM division Dhaka WASA.	Lot	1	OSTETM	MD	Rev	150,000	150,000	Planned Dates Actual Dates	14/06/24	05/07/24	12/07/24	26/07/24	02/08/24	30/08/24				
32	Procurement of Complete Set of SCADA Compatible Gas Chlorination System for SOC Division, Dhaka WASA.	Lot	1	OSTETM	MD	Rev	800,000	800,000	Planned Dates Actual Dates	14/06/24	12/07/24	26/07/24	09/08/24	16/08/24	14/09/24				
33	Procurement of 200 Amps Fuse Disconnecter Switch for Dhaka WASA.	Lot	1	OTM	CE	Rev	20,000	20,000	Planned Dates Actual Dates	14/06/24	28/06/24	12/07/24	26/07/24	02/08/24	30/08/24				

