

REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2024-25

MODS Zone -1 Dhaka WASA

SUMMARY SHEET

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Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity	Executive Engineer, MODS Zone-1, Dhaka WASA, & Code : 404
	Procuring Entity will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement with all activities related to Procurement.

Budget	Revenue (Taka in Lakh)
Allocation for	MODS Zone-1
Maintenance and Operation	4,864.27
Capital Head Allocation	23.00
Operating Expenses Allocation	4,841.27

Capital Head Allocation			
	Code	Expenditure sector	Taka (Lakh)
A	02-01-013	HT Meter Installation	14.00
B	02-01-017	Computer Procurement	4.00
C	02-01-018	Furniture Procurement	5.00
Sub Total Capital Head Allocation Sum (A:C)			23.00
Operating Expenditure Allocation			
D	01-01-002	Over Time Expenditure	320.00
E	01-02-001	Commute	11.00
F	01-02-007	Honorarium	1.45
G	01-02-011	Telephone Expense	-
H	01-02-012	Office Maintenance	11.00
I	01-02-013	Oil and Fuel (Vehicle)	70.00
J	01-02-016	Printing and Monohari	4.20
K	01-02-017	Newspaper, Books and Publications	-
L	01-02-023	Computer Maintenance	2.50
M	01-02-024	Furniture Repair	1.20
N	01-03-002	Electricity (Generation)	4,000.00
O	01-03-003	Generator Fuel	50.00
P	01-04-001	Repairing and Maintenance (Water Line)	223.40
Q	01-04-002	Sewer Line Maintenance	76.45
R	01-04-003	Maintenance (Water Pump)	23.85
S	01-04-004	Maintenance (Sewer Pump)	7.21
T	01-04-005	Boundary Wall Maintenance	10.00
U	01-04-007	Office Building Maintenance	8.00
V	01-04-008	Store Maintenance	5.00
W	01-04-017	Allocated sector: Vehicles Maintenance	16.00
Sub Total Operating Expenditure Allocation Sum(D:W)			4,841.27
Grand Total Allocation (Capital Head+Operating Head Allocation)			4,864.27

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**ANNUAL PROCUREMENT PLAN
Financial Year 2024-25**

Ministry		Local Government, Rural Development & Co-operatives								Budget			Revenue					
Division		Local Government Division								Allocation for			MODS Zone-1, DWASA					
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)								Total Allocation (amount in Lac Taka)			4,864.27					
Procuring Entity Name & Code		Executive Engineer, MODS Zone-1, Dhaka WASA, & Code : 404																
Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Head Allocation																		
A HT Meter Installation																		
Procurement and Installation HT/LTCT Meter																		
1	Procurement and installation of LT (CT) Energy Meter at Different Water Pump Under MODS Zone-1, Dhaka WASA. (Lot-01)	L.S	1	DPM	CE	Rev.	7.00	7.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
2	Procurement and installation of LT (CT) Energy Meter at Different Water Pump Under MODS Zone-1, Dhaka WASA. (Lot-02)	L.S	1	DPM	CE	Rev.	7.00	7.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Sub. Total A Tk=							14.00	14.00										
B Allocated sector: Computer Procurement																		
1	Procurement of Desktop/Laptop Computer and printer and Scanner with related accessories for the office of MODS Zone-1. Dhaka WASA.	No.	1	DPM	CE	Rev.	4.00	4.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Sub. Total B Tk=							4.00	4.00										
C Allocated sector: Furniture Procurement																		
1	Purchase of Office Furniture with related accessories for the office of MODS Zone-1 Dhaka WASA. (Lot-01)	No.	1	DPM	SE	Rev.	3.00	3.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
2	Purchase of office equipment with related accessories for the office of MODS Zone-1 Dhaka WASA. (Lot-02)	No.	1	DPM	SE	Rev.	2.00	2.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Sub. Total C Tk=							5.00	5.00										

*MODS Zone-1

Package No.	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Operating Expenses																		
D	Over Time Expenditure	-	-	-	-	Rev.	320.00	320.00										
E	Commute	-	-	-	-	Rev.	11.00	11.00										
F	Honorarium	-	-	-	-	Rev.	1.45	1.45										
G	Telephone Expense	-	-	-	-	Rev.	0.00	0.00										
H	Office Maintenance																	
1	Repairing, Painting & interior Decoration work at the office of MODS Zone-01, under Dhaka WASA.	No.	1	DPM	CE	Rev.	4.50	4.50	Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
2	Maintenance of office compound, electrical equipment, wiring & CCTV maintenance work at the office of MODS Zone-01, under Dhaka WASA.	No.	1	DPM	SE	Rev.	3.00	3.00	Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
3	Emergency purchase and Repairing works for Office maintenance (works/goods) under MODS Zone-1, Dhaka WASA	No.	1	DPM/DCP	MD/CE	Rev.	3.50	3.50	Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
Sub. Total H Tk=							11.00	11.00										
I	Oil and Fuel (Vehicle)	-	-	-	-	Rev.	70.00	70.00										
J	Printing and Monohari	-	-	-	-	Rev.	4.20	4.20										
K	Newspaper, Books and Publications	-	-	-	-	Rev.	0.00	0.00										
L	Computer Maintenance	-	-	DCP/DPM	-	Rev.	2.50	2.50										
M	Furniture Repaire	-	-	DCP/DPM	-	Rev.	1.20	1.20										
N	Electricity (Generation)	-	-	-	-	Rev.	4000.00	4000.00										
O	Generator Fuel	-	-	-	-	Rev.	50.00	50.00										
Sub. Total (D:O) Tk=							4471.35	4471.35										

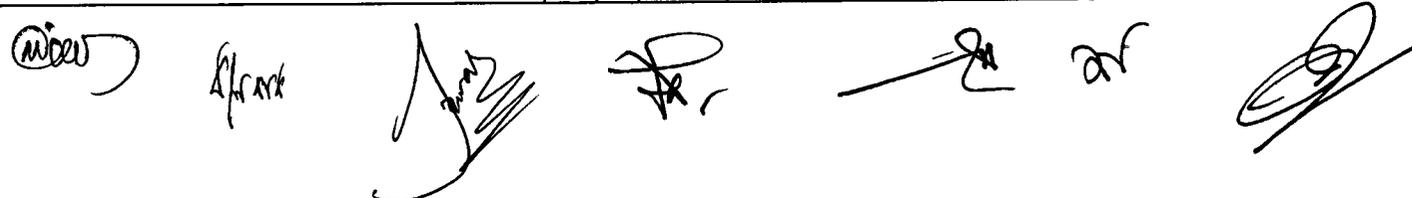
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MODS Zone-1

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
P	Repairing and Maintenance (Water Line)																	
P1	Carried Over (Water Line)																	
1	Repairing & Maintenance of water line leakage at Gendaria Railway station road, Milberack polic Line Road, Kali Choron Saha Road, Arsim Gate Road, Lal Mohon Poddor Road & DIT Plot Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.37	4.37										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
2	Remove of contamination water at Horichoron Roy Road, KB Road, Dhalka Nagor Lane, Sakhari Nagor Lane, Alamgonj Road & Nobin Chandra Goswami Road Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.98	3.98										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
3	Supply & installation of different spare parts for smart water hydrant at R.M das & Modinabag WASA road Deep tubewells compound under MODS Zone-01, Dhaka WASA, Dhaka.	No.	1	OTM (e-GP)	CE	Rev.	13.27	13.27										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
4	Repairing & Maintenance of water line leakage at Horichoron Roy Road, KB Road, Dhalka Nagor Lane, Sakhari Nagor Lane, Alamgonj Road & Nobin Chandra Goswami Road Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.45	4.45										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
5	Removal of Contaminated water at Bibir Baghicha Gate No-01,02,03,04 Suti Khalper road and all dholpur Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
6	Removal of Construction water and Repairing of Leakage from water Network at Suti Khal par, Dholpur, Berek Nagor, North Jatrabari, Area Under MODS Zone-1, Dhaka WASA .	No.	1	LTM (e-GP)	CE	Rev.	4.35	4.35										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
7	Repairing & Maintenance of water Line Leakage at Front Side of Kamlapur Rail Station, Kamalapur Bazar Road, Outer Circular Road, Jugantar Goli, North Kamalapur Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.75	4.75										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
8	Repairing & Maintenance of Leakage water Line at Maya Kanon Masjid Road, WASA Road, Khalpar Road Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.25	3.25										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
9	Repairing & Maintenance of water Line Leakage at Jorj Goli, Bindur Goli, Avay Das Lane, Golapbag, Gopibag 1st Lane, 2nd Lane 3rd Lane, 4th Lane, Shwamibag, Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.97	3.97										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
10	Repairing & Maintenance of Leakage water Line at Saydabad, Dholpur, Box Culvert Road,TT Para, Doyogonj Bazar Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.25	3.25										
									Planned Dates									
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									

MODS Zone-1

Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
11	Repairing & Maintenance of Leakage water Line at Samad Sardar Lane, Madinabag Road, Ahammed bag, Jannatbag, Kadamtola 1st Lane Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates										
									Planned Days		0	14	14	7	7	28	70		
									Actual Dates										
Sub. Total P1 TK=							54.64	54.64											
P2	For Works: To be done (Water Line)																		
1	Removal of Contaminated water and Repairing of Leakage from water Network at Motijheel ,Motijheel Dilkusha,Motijheel Dilkusha C/A,Toynabee Circular Road, Hatkhola Area Under MODS Zone-1, Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	60	
									Actual Dates										
2	Removal of Contaminated water at Bibir Baghicha Gate No-01,02,03,04 Suti Khalper road and all dholpur Area Under MODS Zone-1, Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	60	
									Actual Dates										
3	Removal of contamination & bad smell of water from water line at Whole Kazlarper & adjacent Area Under MODS Zone-1, Dhaka WASA	No.	1	LTM (e-GP)	SE	Rev.	4.50	4.50	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	60	
									Actual Dates										
4	Repairing & Maintenance of water line leakage from whole kazlarpar & Bibir Baghicha area under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	60	
									Actual Dates										
5	Repairing & Maintenance of water line leakage at Kesheb Benarjee Road, Kalicharan Saha Road, Milbarack Polic Line Road, Horichoron Ray Road & Alamgonj Road Area under MODS Zone-1 Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	60	
									Actual Dates										
6	Repairing & Maintenance of water line leakage at Nobin Chandra Gosami Road, Lal Mohon Poddor Lane, Foridabad Road, Sakhari Nagor Lane & Sotish Sarker Road Area under MODS Zone-1 Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	60	
									Actual Dates										
7	Repairing & Maintenance of water line leakage at Dhalka Nagor Road, Gendaria New Road, Ajgor Ali Lane, DIT Plot, Arsim Gate Road & Gendaria Rail Station Area under MODS Zone-1 Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	60	
									Actual Dates										
8	Removal of contaminated Dirty water at Kesheb Benarjee Road, Kalicharan Saha Road, Milbarack Polic Line Road, Horichoron Ray Road & Alamgonj Road Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	60	
									Actual Dates										



Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	Removal of contaminated dirty water at Nobin Chandra Gosami Road, Lal Mohon Poddor Lane, Foridabad Road, Sakhari Nagor Lane & Sotish Sarker Road Area under MODS Zone-1 Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
10	Removal of contaminated dirty water at Dhalka Nagor Road, Gendaria New Road, Ajgor Ali Lane, DIT Plot, Arsim Gate Road & Gendaria Rail Station Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
11	Repairing & Maintenance of Leakage water Line at Back Side of Bangladesh bank, R.K Mission Road, K.M Das Lane, Central Wemens College Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.90	4.90	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
12	Removal of dirty water at at Koratitola, Jelepara, Doyagonj Kacha Bazar, Shamibag Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.25	4.25	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
13	Removal of contaminated water at TT Para Rail Crossing, 6th Lane, Gopibag, North and South Kamlapur Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.75	3.75	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
14	Repairing & Maintenance of water Line Leakage at Saydabad Bas Tarminal, jonopath mor, Back Side of Monowara Hospital, Golapbag, Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
15	Preventive and post maintenance & repairing work of different DMA Chamber, Sluice valve chamber of DMA 116 & other under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
16	Operation, repairing & maintenance of different DMA (108A,114) under MODS Zone-01, Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
17	Preventive and post maintenance & repairing work of different DMA Chamber, Sluice valve chamber of DMA 113 & other under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									

Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
18	Preventive and post maintenance & repairing work of different DMA Chamber, Sluice valve chamber of DMA 114 & other under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
19	Operation, repairing & maintenance of DMA 113 under MODS Zone-01, Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	2.50	2.50	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
20	Operation, repairing & maintenance of DMA 116 under MODS Zone-01, Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	2.50	2.50	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
21	Preventive and post maintenance & repairing work of different DMA Chamber, Sluice valve chamber of DMA 108 A & other under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
22	Repairing & Maintenance of Waterline Leakage at Mugda Main Road,WAPDA Road,Bank Colony and Adjacent Area under MODS Zone-1,DWASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
23	Repairing & Maintenance of Waterline Leakage at Mugda ModinaBugh Mashjid Road,Mugda Adasho Goli, WASA Road and Adjacent Area under MODS Zone-1,DWASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
24	Removal of contaminated water at mugdapara high School Road,community center goli and Manda khal area under MODS Zone-1, DWASA	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
25	Repairing, Maintenance & painting of Delivery Line at different pump compound in DMA-114,108A,106,105 area under MODS Zone-1,DWASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
26	Repairing, Maintenance & painting of Delivery Line at different pump compound in DMA-101,107,116 area under MODS Zone-1,DWASA.	No.	1	LTM (e-GP)	SE	Rev.	2.50	2.50	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
27	Repairing, Maintenance & painting of Delivery Line at different pump compound in DMA-113,110,115 & Dhalka Nogar area under MODS Zone-1, DWASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									

MODS Zone-1

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	Repairing, Maintenance & painting of Delivery Line at different pump compound in Banggo Bhaban, kaptan bazar, north jatrabari & kazlar par area under MODS Zone-1, DWASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
29	Repairing, Maintenance & painting of Delivery Line at different pump compound in Motijheel, komlapur, mugda, saidabad, Doyagonj area under MODS Zone-1, DWASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
30	Repairing and Maintenance of Water Line Leakage at Dholirpar New Road, Pipe Road, Abu Hazi Jama Mosque Road, Mirhazirbagh Road, Baitur Nur Mosque Road and Hazi Abdul Karim Road Area & others Under Mods Zone -1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
31	Remove of Contamination water at Dholirpar New Road, Pipe Road, Abu Hazi Jama Mosque Road, Mirhazirbagh Road, Baitur Nur Mosque Road and Hazi Abdul Karim Road Area & others Under Mods Zone -1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
32	মডস জোন-১ এর আওতাধীন এলাকায় আসন্ন পবিত্র রমজান মাস উপলক্ষে বিভিন্ন স্থানে পিভিসি ট্যাংক স্থাপনের জন্য পিভিসি ট্যাংক, ফিটিংস ও অন্যান্য ক্রয় কাজ।	No.	1	DPM	CE	Rev.	3.50	3.50	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
33	পবিত্র রমজান মাসে রিক্সা ভ্যানের সাহায্যে মডস জোন-১ এর আওতাধীন ভাসমান জনবহুল এবং গুরুত্বপূর্ণ ৯টি এলাকায় জনসাধারণের ইফতারীর সময় বিশুদ্ধ খাবার পানি সরবরাহ করণ কাজ।	No.	1	DPM	CE	Rev.	4.00	4.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
34	মডস জোন -১ এর আওতাধীন বিভিন্ন এলাকায় তীব্র তাবদাহে বিশুদ্ধ খাবার পানি ভ্যান চালকসহ গাড়ী দিয়ে পানি সরবরাহ কাজ করণ কাজ।	No.	1	DPM	CE	Rev.	5.00	5.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
35	Allocation for Emergency Procurement of works, ((DPM as PPR/2008, clause 82/1 and 76/1(Ka)), Bulk allocation for sludge de-watering pump, Emergency maintenance of water line under MODS Zone-1, Dhaka WASA.	L.S	-	DPM/RF Q/LTM/ DCP	MD/ C.E	Rev.	50.00	50.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Sub. Total P2 Tk=							169.20	169.20										
Sub-Total (P1+P2)							223.40	223.40										

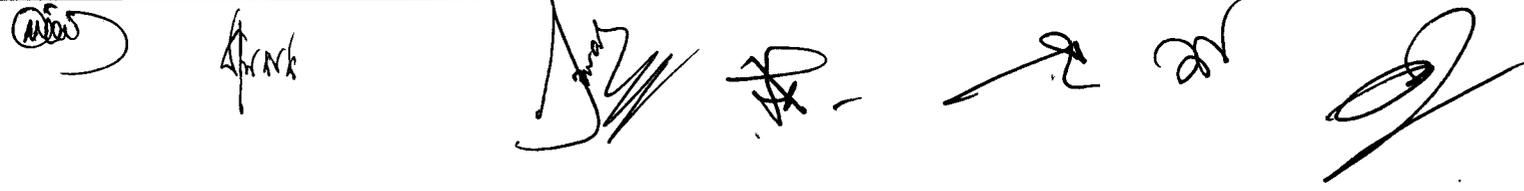
MODS Zone-1

Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Q	Sewer Line Maintenance																	
Q1	Carried Over (Sewer Line)																	
1	Placing Repairing & Raising of Manhole cover at BCC Road & Rankin Street Area Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
2	Placing, Repairing, & Rising of Manhole cover At A.K Sen Lane Larmini Street road Area Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
3	Placing, Repairing & Rising of Manhole cover At Mohajonpur Road and Nowabpur Road Area Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
4	Placing, Repairing & Rising of Manhole cover At Juriyatuli and Noraendro Nath Basak Lane Area Under MODS Zone-1, Dhaka WASA.	No.	1	DPM	CE	Rev.	0.50	0.50	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
5	Repairing & Rising of Manhole Cover at Gopal saha street, suvas Bose Avenue, Northaburuk Hall Road, Banglabazar Main street under DMA 113 Farasgonj Stret, Dolaikhal Street, R.M Das Street, Suklal Das Street Under 114 DMA area Under MODS Zone -1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.88	4.88	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
6	Repairing & Raising of Manhole at wari, Rangking Street, Nowabi Street, Ware Street, Taherbag, Juginagor Lane, Bonogram, Goalghat lane, Muslimpara, Jurihatully, Wari, Kaptan Bazar Road, B.C.C Road, Mugdhapara, South Basaboo, Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
							Sub. Total Q1 Tk=	10.88	10.88									
Q2	For Works: To be done (Sewer Line)																	
1	Repairing & Raising of Manhole at Motijheel ,Motijheel Dilkusha,Motijheel Dilkusha C/A, Toynabee Circular Road, Hatkhola Road Area Under MODS Zone-1, Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									

Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Repairing & Raising of Manhole at Jujinagor, Nowabpur, BCC Road, Lal chan Mukim Lane Norendro nath Basak Lane, Taherbag, Bonogram, Goalghat lane, Tipu sultan Road , Wari, Kaptan Bazar Road , Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.80	4.80	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
3	Repairing & Raising of Manhole at Akshay Das Lane, Dinnath sen Road, SK Das Road, Rajni Chowdhury road, Satish Sarkar Road & Gendaria New road Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
4	Repairing & Raising of Manhole at Nobin Chandra Gosami Road, Lal Mohon Poddor Lane, Foridabad Road, Sakhari Nagor Lane & Sotish Sarker Road Area under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
5	Repairing & Raising of Manhole at Shris Das Lane, North Book Hall Road, Patlakhan Road, Johnson Road, Victoria Park Avenue, Kunjo Babu Lane, Karkun Bari Lane, Nasir uddin Sarder Lane & Suvas Bosh Avenue Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
6	Repairing & Raising of manhole Cover at Basabo Boddomondir road,kodomtola main road,Ohab colony,Basabo tempu stand road,Balur math road,Basabo khelar math road area under MODS Zone 1 Dhaka WASA	No.	1	LTM (e-GP)	CE	Rev.	3.00	3.00	Planned Dates		01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
7	Repairing & Raising of Manhole at Forashgonj, Oltiganj,B K Dash Road, Rupchan Len, R M Dash Road area under MODS Zone-1,DWASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
8	Repairing & Raising of Manhole at South Mugda, Mugda WASA Road, area under MODS Zone-1,DWASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
9	Reparing and Raising of Manhole at Avay Das Lane, Golapbag, Gopibag, K.M Das Lane, Koratitola, Doyagonj, R.K Mission Road, Shamibag Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.30	4.30	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									

MODS Zone-1

Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Repairing and Raising of Manhole at South Kamlapur, Kobi Jashim Uddin Road, Near Sena Kallan Bhaban North Kamalapur, Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.50	4.50	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
11	Repairing and Raising of Manhole at Madinabag Road, Ahammed bag, Jannatbag, Kadamtola 1st Lane Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.20	4.20	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
12	Allocation for (as PPR/2008, clause 82/1) Mass Cleaning & Removal of Sludge of sewer line & manhole at different places under MODS Zone-1, Dhaka WASA.	No.	1	Force Account	MD	Rev.	58.00	58.00	Planned Dates		03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
13	Allocation of Temporary Advance for purchaseing Borak Bamboo for maintenance of sewerage blocks (PPR/2008, clause 81/1) under MODS Zone-1, Dhaka WASA	No.	1	DCP	CE/ SE	Rev.	3.00	3.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
14	Allocation for Procurement of works, Physical services and goods ((DPM as PPR/2008, clause 82/1 and 76/1(k),Bulk allocation and Emergency maintenance of, sewer system, vehicles, sludge de-watering pump, MODS Zone-1, Dhaka WASA.	LS	-	DPM/RF Q/LTM/ DCP	MD/ C.E	Rev.	30.00	30.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
Sub. Total Q2 Tk=							65.57	65.57										
Sub-Total (Q1+Q2)							76.45	76.45										
R	Maintenance (Water Pump)																	
1	Repairing and Maintenance of Pump House at Bonggo Bhaban DTW Under Mods Zone -1, Dhaka Wasa.	No.	1	RFQ	CE	Rev.	4.50	4.50	Planned Dates									
									Planned Days		0	10	7	7	7	28	59	30
									Actual Dates									
2	Repairing and Maintenance of Pump House at West Dholirpar-2 Water Pump Under Mods Zone -1, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates		01/08/24	15/08/24	22/08/24	29/08/24	05/09/24	03/10/24		
									Planned Days		0	14	7	7	7	28	70	30
									Actual Dates									



MODS Zone-1

Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	মডুস জোন-০১ এর আওতাধীন বিভিন্ন পাম্প কম্পাউন্ডে ডেঙ্গু মশার বিস্তার/প্রজনন রোধে পাম্প কম্পাউন্ড সমূহ যথাযথভাবে পরিষ্কার ও ফগিং করণ। (লট-০১)	No.		DPM	SE	Rev.	2.85	2.85	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
4	মডুস জোন-০১ এর আওতাধীন বিভিন্ন পাম্প কম্পাউন্ডে ডেঙ্গু মশার বিস্তার/প্রজনন রোধে পাম্প কম্পাউন্ড সমূহ যথাযথভাবে পরিষ্কার ও ফগিং করণ। (লট-০২)	No.	1	DPM	SE	Rev.	2.50	2.50	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
5	Procurement of mosquito insecticide chemical & Mosquito Killer fog machine to run regular fogging activities in office & different pump compound under MODS Zone-01, Dhaka WASA.	No.	1	DPM	CE	Rev.	4.00	4.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
6	Repairing and Maintenance of Pump House at Narinda Fakirchand pump under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates	03/11/24	17/11/24	24/11/24	01/12/24	08/12/24	05/01/25			
									Planned Days		0	14	7	7	7	28	70	30
									Actual Dates									
7	Repairing and Maintenance of Pump House at Basabo-01 under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates	03/11/24	17/11/24	24/11/24	01/12/24	08/12/24	05/01/25			
									Planned Days		0	14	7	7	7	28	70	30
									Actual Dates									
8	Emergency Maintenance of different pump compound under MODS Zone-1, Dhaka WASA.	LS	-	DPM/RF Q/LTM	MD/D MD/C E	Rev.	1.00	1.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Sub. Total R Tk=							23.85	23.85										
S	Maintenance (Sewer Pump)																	
1	Repairing and Maintenance of Narindha central Sewer Pump & other ancillary work Under Mods Zone -1, Dhaka WASA.	L.S	1	RFQ	SE	Rev.	3.00	3.00	Planned Dates									
									Planned Days		0	10	14	7	7	28	66	
									Actual Dates									
2	Repairing and Maintenance of sayedabadh Sewer Pump & other ancillary work Under Mods Zone -1, Dhaka WASA	L.S	1	RFQ	SE	Rev.	3.00	3.00	Planned Dates									
									Planned Days		0	10	14	7	7	28	66	
									Actual Dates									
3	Repairing and Maintenance of Basabo Sewer Pump & other ancillary work Under Mods Zone -1, Dhaka WASA	L.S	1	LTM (e-GP)	SE	Rev.	3.00	3.00	Planned Dates	01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
4	Emergency Maintenance of different sewer pump compound under MODS Zone-1.	L.S	-	DPM/RF Q/LTM	MD/D MD/C E	Rev.	1.21	1.21	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Sub. Total S Tk=							10.21	7.21										

MODS Zone-1

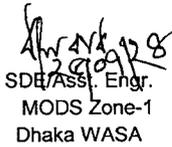
Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
T	Boundary Wall Maintenance																	
1	Repairing and Maintenance of Boundary Wall at Tipu sultan Road -2 DTW Under Mods Zone -1, Dhaka Wasa.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00		Planned Dates	01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
										Planned Days	0	14	14	7	7	28	70	30
										Actual Dates								
2	Repairing and Maintenance of Boundary Wal at RM Das road water pump Under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00		Planned Dates	01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
										Planned Days	0	14	14	7	7	28	70	30
										Actual Dates								
3	Reparing, Maintanance of Boundery Wall at Mirhajibag-01 water pump under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	3.00	3.00		Planned Dates	01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24		
										Planned Days	0	14	14	7	7	28	70	30
										Actual Dates								
4	Emergency Maintenance of different boundary wall under MODS Zone-1.	L.S	-	DPM/RF Q/LTM	MD/ C.E	Rev.	1.00	1.00		Planned Dates								
										Planned Days	0	14	14	7	7	28	70	
										Actual Dates								
Sub. Total U Tk=							10.00	10.00										
Z	Office Building Maintenance																	
1	Repairing & maintenance of office building & other ancillary work under MODS Zone-01. Dhaka WASA	No.	-	DPM	CE	Rev.	5.00	5.00		Planned Dates								
										Planned Days	0	14	14	7	7	28	70	
										Actual Dates								
2	Emergency Office maintenance (works/goods) under MODS Zone-1, Dhaka WASA	No.	-	DPM/ DCP	MD/ C E	Rev.	3.00	3.00		Planned Dates								
										Planned Days	0	14	14	7	7	28	70	
										Actual Dates								
Sub. Total U Tk=							8.00	8.00										
V	Store Mentanance																	
1	Emergency Office sub-store Building maintenance works under MODS Zone-1, Dhaka WASA	L.S	-	DPM/ DCP	MD/ CE	Rev.	5.00	5.00		Planned Dates								
										Planned Days	0	14	14	7	7	28	70	
										Actual Dates								
Sub. Total V Tk=							5.00	5.00										
W	Allocated sector: Vehicles Maintenance																	
W1	Carried over																	
1	Repairing and Maintenance of Water Tank Dhaka Metro Dha-11-0426 Under MODS Zone-1, Dhaka WASA	No.	1	DPM	CE	Rev.	2.31	2.31		Planned Dates								
										Planned Days	0	14	14	7	7	28	70	
										Actual Dates								
Sub. Total W1 Tk=							2.31	2.31										

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
W2	Work To be done (New Work)																	
1	Reparing and Maintenance of Water Vehicle Dhaka Metro Dha-14-0120 Under MODS Zone-1 Dhaka WASA.	No.	1	DPM	CE	Rev.	2.20	2.20	Planned Dates	01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
2	Reparing and Maintenance of Water Tank Dhaka Metro Dha-11-0114 Under MODS Zone-1, Dhaka WASA	No.	1	DPM	CE	Rev.	2.25	2.25	Planned Dates	01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
3	Reparing and Maintenance of Double Cabin Pick-Up Dhaka Metro Tha-11-7768 Under MODS Zone-1 Dhaka WASA	No.	1	DPM	CE	Rev.	3.00	3.00	Planned Dates	01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
4	Reparing and Maintenance of Tractor (Water Trolley) Under MODS Zone-1, Dhaka WASA	No.	1	DPM	CE	Rev.	1.75	1.75	Planned Dates	01/08/24	15/08/24	29/08/24	05/09/24	12/09/24	10/10/24			
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
5	Reparing and Maintenance of Single Cabin Pick-Up Dhaka Metro Tha-11-9671 Under MODS Zone-1, Dhaka WASA	No.	1	DPM	CE	Rev.	1.75	1.75	Planned Dates	03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25			
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
6	Reparing and Maintenance of Tractor (Water Trolley) Under MODS Zone-1, Dhaka WASA	No.	1	DPM	CE	Rev.	1.24	1.24	Planned Dates	03/11/24	17/11/24	01/12/24	08/12/24	15/12/24	12/01/25			
									Planned Days	0	14	14	7	7	28	70		
									Actual Dates									
7	Emergency maintenance of vehicles under MODS Zone-1, Dhaka WASA.	L.S	-	DPM 76(1)/k	MD/CE	Rev.	1.50	1.50	Planned Dates									
									Planned Days									
									Actual Dates									
Sub. Total W2 Tk=							13.69	13.69										
Sub. Total (W1+W2) Tk=							16.00	16.00										

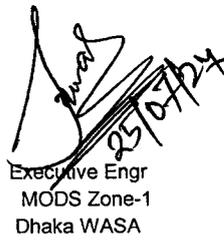
Grand Total Sum (A:W) 4864.27 4864.27


25/07/24

Sub-Asst. Engr
MODS Zone-1
Dhaka WASA.


25/07/24

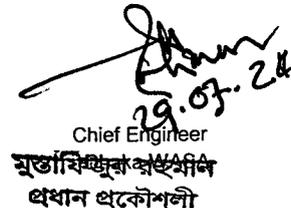
SDE/Asst. Engr.
MODS Zone-1
Dhaka WASA


25/07/24

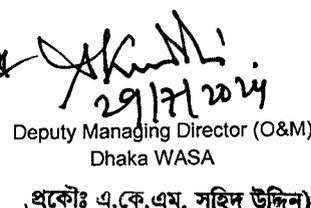
Executive Engr
MODS Zone-1
Dhaka WASA


25/07/24

Superintending Engr.
MODSC-1
Dhaka WASA

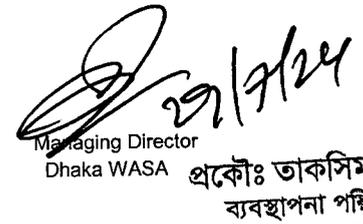

29.07.24

Chief Engineer
মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা


29/7/24

Deputy Managing Director (O&M)
Dhaka WASA

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেক্ষণ)
ঢাকা ওয়াসা।


29/7/24

Managing Director
Dhaka WASA
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।