

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

A) Source of fund & code No. : Water pump maintenance head of FMD-2, DWASA, Code No: 01-04-003

Allocated Budget for Sub-Head-A 6,67,87000/-

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
Carried Over													
1	TN ID: 990745	Withdrawn and replacement of 50(Fifty) nos. sub pump motor set at different pump stations under MODS circle-2, DWASA.	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	13.48	Planned Dates				
									Planned Days				
									Actual Dates	26-May-24	10-Jun-24	2-Jul-24	1-Jan-25
2	TN ID: 995961	Installation of modernized LT panel box for the rectification of the electrical wiring system at different pump stations under MODS Zone-4 & 10, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.44	Planned Dates				
									Planned Days				
									Actual Dates	5-Jun-24	20-Jun-24	2-Jul-24	1-Sep-24
3	TN ID: 1000854	Repair-maintenance & rectification of WASA Bhaban 2000KVA sub-station, MD House & Duaripara 2000 KVA sub station under FMD-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.72	Planned Dates				
									Planned Days				
									Actual Dates	9-Jul-24	23-Jul-24	7-Aug-24	6-Nov-24
4	TN ID: 871819	Procurement of 200 Amps MCCB for Maintenance work under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	CE	6.35	Planned Dates				
									Planned Days				
									Actual Dates	10-Sep-23	25-Sep-23	20-Nov-23	18-Jan-24
5		Repair, maintenance, cleaning, painting and numbering of Housing pipes under various pump compound of MODS Circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.98	Planned Dates				
									Planned Days				
									Actual Dates	30-Jul-24	15-Aug-24	6-Oct-24	13-Oct-24
Proposed New work													
6	PW-01	Withdrawn and replacement of 50(Fifty) nos. sub pump motor set at different pump stations under MODS circle-2, DWASA.	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	13.98	Planned Dates	20-Aug-24	7-Sep-24	14-Sep-24	30-Mar-25
									Planned Days				
7	PW-02	Reconditioning of 10(Ten) Nos. different branded and capacities defective burnt transformers under F.M.D-2, DWASA (Lot-1)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	11.39	Planned Dates	13-Aug-24	28-Aug-24	4-Sep-24	17-Jan-25
									Planned Days				
8	PW-03	Reconditioning of 10(Ten) Nos. different branded and capacities defective burnt transformers under F.M.D-2, DWASA (Lot-2)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	11.38	Planned Dates	20-Aug-24	7-Sep-24	14-Sep-24	30-Jan-25
									Planned Days				
9	PW-04	Replacement & reinstallation of 30 Nos. electric sub-stations under MODS circle-2, DWASA (Lot-1)	Nos.	30	LTM (e-GP)	DWASA Own fund	MD	9.98	Planned Dates	8-Aug-24	24-Aug-24	2-Sep-24	10-Mar-25
									Planned Days				
10	PW-05	Replacement & reinstallation of 30 Nos. electric sub-stations under MODS circle-2, DWASA (Lot-2)	Nos.	30	LTM (e-GP)	DWASA Own fund	MD	9.97	Planned Dates	20-Oct-24	7-Nov-24	14-Nov-24	30-Jun-25
									Planned Days				
11	PW-06	Installation of Water level sensor at different pump stations of different MODS Zone for Installing SCADA system under MODS Circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.98	Planned Dates	20-Oct-24	7-Nov-24	14-Nov-24	20-Mar-25
									Planned Days				
12	PW-07	Repair-maintenance, servicing of 2000 KVA electric sub-station and wiring network at WASA Bhaban under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	8-Aug-24	24-Aug-24	2-Sep-24	10-Dec-24
									Planned Days				
13	PW-08	Repair-maintenance of withdrawal Non Return Valves (NRV) from different pump stations under MODS circle-2, DWASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates	21-Aug-24	9-Sep-24	18-Sep-24	18-Dec-24
									Planned Days				
14	PW-09	Rising of housing pipe, delivery line with RCC Joist of 8(Eight) Nos. DTW at different pump station under MODS circle-2, DWASA.	Nos.	8	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	20-Oct-24	7-Nov-24	14-Nov-24	20-Mar-25
									Planned Days				

Mr. Shahadat Hossain
Sub-Assistant Engineer
M Division-2, Dhaka WASA

শেখ আরিফ রহমান জিতু
নির্বাহী প্রকৌশলী
এক.এম. বিভাগ-২, ঢাকা ওয়াসা

২৭.৭.২০২৪
সিঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এক.এম সার্কেল
ঢাকা ওয়াসা

মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-স্বয়ংস্বত্ব পরিচালক (পরিচালন ও রক্ষাবেক্ষা)
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
15	PW-10	Repair-maintenance, servicing of 2000 KVA electric sub-station and wiring network at Duaripara staff quarter under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	20-Oct-24	7-Nov-24	14-Nov-24	3-Jan-25
16	PW-11	Repairing WASA Residence (MD House) electric installation with cleaning and 800 KVA standby electric sub station adjacent to shanti BWPP, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	25-Jul-24	10-Aug-24	18-Aug-24	18-Oct-24
17	PW-12	Rewinding of 10(Ten) Nos. 200 KVA burnt transformers with related services under F.M.D-2, DWASA.(Lot-1)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	11.39	Planned Dates Planned Days	12-Sep-24	28-Sep-24	5-Oct-24	12-Jan-25
18	PW-13	Rewinding of 10(Ten) Nos. 200 KVA burnt transformers with related services under F.M.D-2, DWASA.(Lot-2)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	11.38	Planned Dates Planned Days	20-Oct-24	7-Nov-24	14-Nov-24	20-Mar-25
19	PW-14	Rewinding of 8 (Eight) Nos. 5 Ton capacity electric chain-pulley with related services under F.M.D-2, DWASA.	Nos.	8	LTM (e-GP)	DWASA Own fund	CE	4.97	Planned Dates Planned Days	18-Aug-24	4-Sep-24	11-Sep-24	10-Feb-24
20	PW-15	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at different pump stations under MODS zone 4 or any othre zone, DWASA.	Nos.	5	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Aug-24	4-Sep-24	11-Sep-24	30-May-24
21	PW-16	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at different pump stations under MODS zone-5or any othre zone, DWASA.	Nos.	5	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	12-Sep-24	28-Sep-24	5-Oct-24	30-May-25
22	PW-17	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at different pump stations under MODS zone-8 or any othre zone, DWASA.	Nos.	5	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	22-Sep-24	8-Oct-24	16-Oct-24	30-May-25
23	PW-18	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at different pump stations under MODS zone-9 or any othre zone, DWASA.	Nos.	5	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	22-Sep-24	8-Oct-24	16-Oct-24	30-May-25
24	PW-19	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at different pump stations under MODS zone-10 or any othre zone, DWASA.	Nos.	5	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	20-Oct-24	7-Nov-24	14-Nov-24	30-May-25
25	PW-20	Pump motor withdrawn and servicing, Periodical maintenance of motor at different pump stations under MODS Circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates Planned Days	2-Nov-24	18-Nov-24	25-Nov-24	31-Mar-25
26	PW-21	Transformer withdrawn servicing and oil refilling, periodical maintenance with related works at F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	18-Sep-24	4-Oct-24	11-Oct-24	11-Mar-25
27	PW-22	Working provision and arrangement special transport and manpower of difficult site for breakdown work at different pump stations under MODS circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	20-Oct-24	7-Nov-24	14-Nov-24	10-Apr-25
28	PW-23	Replacement / Changing of faulty electric transformer & ancillary works at different pump stations under MODS circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.98	Planned Dates Planned Days	20-Oct-24	7-Nov-24	14-Nov-24	30-Jun-25
29	PW-24	Construction of earthing system for pump motor set, VFD panel board, LTCT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS zone 4 or any othre zone, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	14.99	Planned Dates Planned Days	17-Aug-24	3-Sep-24	10-Sep-24	13-Jan-25
30	PW-25	Construction of earthing system for pump motor set, VFD panel board, LTCT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS zone 5or any othre zone, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	14.98	Planned Dates Planned Days	17-Aug-24	3-Sep-24	10-Sep-24	13-Jan-25
31	PW-26	Construction of earthing system for pump motor set, VFD panel board, LTCT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS zone 8 or any othre zone, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	14.99	Planned Dates Planned Days	8-Aug-24	24-Aug-24	2-Sep-24	16-Jan-25
32	PW-27	Construction of earthing system for pump motor set, VFD panel board, LTCT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS zone 9 or any othre zone, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	14.98	Planned Dates Planned Days	8-Aug-24	24-Aug-24	2-Sep-24	16-Jan-25

Ad. Shahadat Hossain
Sub-Assistant Engineer
F.M Division-2, Dhaka WASA

মাহবুবুল হক প্রামাণিক
সহকারী প্রকৌশলী
এফ.এম. বিভাগ-২, ঢাকা ওয়াসা

(শেখ আরিফ রহমান জিতু)
নির্বাহী প্রকৌশলী
এফ.এম. বিভাগ-২, ঢাকা ওয়াসা

মোঃ আরিফ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা

মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
উপ-সহকারী পরিচালক (পরিচালন ও রক্ষাবন্দা)
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
33	PW-28	Construction of earthing system for pump motor set, VFD panel board, LTCT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS zone 10 or any othre zone, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	14.99	Planned Dates Planned Days	08-Aug-24	24-Aug-24	02-Sep-24	16-Jan-25
34	PW-29	Rising of electric transformer CC pad with necessary construction works & related services at different pump station under MODS Zone-4 or any othre zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	07-Oct-24	24-Oct-24	04-Nov-24	05-Mar-25
35	PW-30	Rising of electric transformer CC pad with necessary construction works & related services at different pump station under MODS Zone-5 or any othre zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	07-Oct-24	24-Oct-24	04-Nov-24	05-Mar-25
36	PW-31	Rising of electric transformer CC pad with necessary construction works & related services at different pump station under MODS Zone-8 or any othre zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	07-Oct-24	24-Oct-24	04-Nov-24	05-Mar-25
37	PW-32	Rising of electric transformer CC pad with necessary construction works & related services at different pump station under MODS Zone-9 or any othre zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	07-Oct-24	24-Oct-24	04-Nov-24	05-Mar-25
38	PW-33	Rising of electric transformer CC pad with necessary construction works & related services at different pump station under MODS Zone-10 or any othre zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	07-Oct-24	24-Oct-24	04-Nov-24	05-Mar-25
39	PW-34	Laying of stand by HT cable with Cable Tray and related electrical setup at RMU to Substation room and other related servicing and maintenance works at WASA Bhaban, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates Planned Days	09-Dec-24	28-Dec-24	05-Jan-25	28-Feb-25
40	PW-35	Repairing of 25 (Twenty five) Nos. submersible-pump portion under F.M.D-2, DWASA.	Nos.	25	OTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	09-Dec-24	28-Dec-24	05-Jan-25	06-Apr-25
41	PW-36	Installation of IP camera with necessary accessories under F.M.D-2, Mohakhali and Uttara Sub-office compound, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	08-Aug-24	24-Aug-24	02-Sep-24	16-Jan-25
42	PW-37	Repair-maintenance of HT/LT cable fault with related services under MODS cirsl-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.98	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-May-25
43	PW-38	Sub station servicing, periodical maintenance, cleaning old faulty apparatus, cable etc at different pump station under MODS Zone-4, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
44	PW-39	Sub station servicing, periodical maintenance, cleaning old faulty apparatus, cable etc at different pump station under MODS Zone-5, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
45	PW-40	Sub station servicing, periodical maintenance, cleaning old faulty apparatus, cable etc at different pump station under MODS Zone-8, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
46	PW-41	Sub station servicing, periodical maintenance, cleaning old faulty apparatus, cable etc at different pump station under MODS Zone-9, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
47	PW-42	Sub station servicing, periodical maintenance, cleaning old faulty apparatus, cable etc at different pump station under MODS Zone-10, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
48	PW-43	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 1).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.99	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
49	PW-44	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 2).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.98	Planned Dates Planned Days	17-Nov-24	02-Dec-24	14-Dec-24	10-Feb-25
50	PW-45	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 3).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.98	Planned Dates Planned Days	01-Dec-24	18-Dec-24	25-Dec-24	03-Mar-25


Md. Shahadat Hossain
Sub-Assistant Engineer
F.M Division-2, Dhaka WASA


(Sk. Arif Rahman Jetu)
Executive Engineer
F.M. Division-2, DWASA.


মোঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা।

Page 3


মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা


প্রকৌঃ এ.কে.এম. সাহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পলিটেক ও ইন্সট্রাকশন)
ঢাকা ওয়াসা।


প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
51	PW-46	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 4).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.99	Planned Dates Planned Days	12-Nov-24	30-Nov-24	07-Dec-24	21-Apr-25
52	PW-47	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 5).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.98	Planned Dates Planned Days	01-Dec-24	18-Dec-24	25-Dec-24	03-Mar-25
53	PW-48	Repair, maintenance, servicing and concealing of existing electrical wiring system at 10 nos. different water pump house under MODS zone-5, DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	12-Nov-24	30-Nov-24	07-Dec-24	21-Apr-25
54	PW-49	Repair, maintenance, servicing and concealing of existing electrical wiring system at 10 nos. different water pump house under MODS zone-8, DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	20-Oct-24	07-Nov-24	09-Dec-24	09-Feb-25
55	PW-50	Repair, maintenance, servicing and concealing of existing electrical wiring system at 10 nos. different water pump house under MODS zone-9, DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	07-Oct-23	24-Oct-23	04-Nov-23	28-Mar-24
56	PW-51	Repair, maintenance, servicing and concealing of existing electrical wiring system at 10 nos. different water pump house under MODS zone-10, DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	08-Aug-24	24-Aug-24	02-Sep-24	16-Jan-25
57	PW-52	Pump Installation with necessary electrical arrangement at replacement/re-generation/ rehabilitation/ old DTW under MODS zone- 4 or any other zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	18-Aug-24	04-Sep-24	11-Sep-24	30-Jun-25
58	PW-53	Pump Installation with necessary electrical arrangement at replacement/re-generation/ rehabilitation/ old DTW under MODS zone- 5 or any other zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	30-Jun-25
59	PW-54	Pump Installation with necessary electrical arrangement at replacement/re-generation/ rehabilitation/ old DTW under MODS zone- 8 or any other zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	18-Aug-24	04-Sep-24	11-Sep-24	30-Jun-25
60	PW-55	Pump Installation with necessary electrical arrangement at replacement/re-generation/ rehabilitation/ old DTW under MODS zone- 9 or any other zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	30-Jun-25
61	PW-56	Pump Installation with necessary electrical arrangement at replacement/re-generation/ rehabilitation/ old DTW under MODS zone- 10 or any other zone, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	20-Oct-24	07-Nov-24	14-Nov-24	30-Jun-25
62	PW-57	Rising of electric transformer CC pad with necessary construction works and repairing fencing net & related services at different pump station under MODS Zone-4, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Mar-25
63	PW-58	Rising of electric transformer CC pad with necessary construction works and repairing fencing net & related services at different pump station under MODS Zone-5, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Mar-25
64	PW-59	Rising of electric transformer CC pad with necessary construction works and repairing fencing net & related services at different pump station under MODS Zone-8, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Mar-25
65	PW-60	Rising of electric transformer CC pad with necessary construction works and repairing fencing net & related services at different pump station under MODS Zone-9, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Mar-25
66	PW-61	Rising of electric transformer CC pad with necessary construction works and repairing fencing net & related services at different pump station under MODS Zone-10, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Mar-25
67	PW-62	Installation of modernized LT panel box for the rectification of the electrical wiring system at different pump stations under MODS Zone-4 DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.97	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
68	PW-63	Installation of modernized LT panel box for the rectification of the electrical wiring system at different pump stations under MODS Zone-5 DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.98	Planned Dates Planned Days	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25

Ad. Shahadat Hossain
Sub-Assistant Engineer
F.M Division-2, Dhaka WASA

(Sk. Arif Rahman Jetu)
Executive Engineer
F.M. Division-2, DWASA.

মোঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা। Page 4

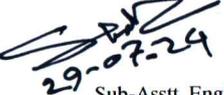
মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (শিফট ও বসকাঙ্কে)
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

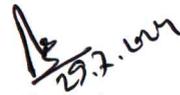
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
69	PW-64	Installation of modernized LT panel box for the rectification of the electrical wiring system at different pump stations under MODS Zone-8 DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.97	Planned Dates	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
									Planned Days				
70	PW-65	Installation of modernized LT panel box for the rectification of the electrical wiring system at different pump stations under MODS Zone-9 DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.98	Planned Dates	18-Sep-24	04-Oct-24	11-Oct-24	11-Jan-25
									Planned Days				
71	PW-66	Installation of modernized LT panel box for the rectification of the electrical wiring system at different pump stations under MODS Zone-10 DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.97	Planned Dates	20-Oct-24	07-Nov-24	15-Dec-24	30-Apr-25
									Planned Days				
72	PG-01	Supply of wiring cable, Indicator lamp, PF controller, switch, socket, board, LED bulb, SP Breaker other accessories for FMD-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	SE	5.96	Planned Dates	09-Dec-24	28-Dec-24	05-Jan-25	28-Mar-25
									Planned Days				
73	PG-02	Supply of Temperature controller, sensor cable and water level sensor controller etc. for pump motor set	Package	1	LTM (e-GP)	DWASA Own fund	SE	9.99	Planned Dates	08-Nov-24	24-Nov-24	15-Dec-24	30-Apr-25
									Planned Days				
74	PG-03	Procurement of HT cable termination kit and HT cable joint kit etc. for maintenance of different sub station under MODS circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	5.98	Planned Dates	08-Nov-24	24-Nov-24	15-Dec-24	30-Apr-25
									Planned Days				
75	PG-04	Providing of different types of LT accessories for maintenance of 11/0.44 KV sub station under MODS circle 2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	SE	9.98	Planned Dates	08-Nov-24	24-Nov-24	09-Dec-24	09-Jan-25
									Planned Days				
76	PG-05	Supplying of Drop out fuse with carrier, Lightning arrester for 11/0.44 KV sub station under MODS circle 2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	9.99	Planned Dates	20-Oct-24	07-Nov-24	18-Nov-24	27-Feb-25
									Planned Days				
77	PG-06	Supply of safety equipment such as rain coat, gum boot, helmet, hand gloves, safety shoes etc. for the field staff under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	6.98	Planned Dates	20-Nov-24	09-Nov-24	17-Nov-24	30-Jun-25
									Planned Days				
78	PG-07	Procurement of electro-mechanical tools & equipments & necessary raw materials such as MS sheet, flat bar, angle bar, etc. for Machine Shop under F.M.D-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	SE	6.97	Planned Dates	08-Nov-24	24-Nov-24	05-Dec-24	09-Jan-25
									Planned Days				
79	PG-08	Procurement of 200 Amps MCCB for Maintenance work under F.M.D-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	SE	8.98	Planned Dates	18-Sep-24	04-Oct-24	11-Oct-24	30-Mar-25
									Planned Days				
80	PG-09	Procurement of gas can, gas torch etc. for HT cable cone making for Maintenance work under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	SE	2.99	Planned Dates	18-Sep-24	04-Oct-24	11-Oct-24	30-Mar-25
									Planned Days				
81	PG-10	Supply of different types of electric protective device for pump motor set under F.M.D-2, DWASA.	Package	1	OTM (e-GP)	DWASA Own fund	SE	9.98	Planned Dates	18-Sep-24	04-Oct-24	11-Oct-24	30-Mar-25
									Planned Days				
82	PG/PW/Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/	DWASA Own fund	CE / MD	32.61	Planned Dates				30-Jun-25
									Planned Days				
Total Taka (In Figure)=								Lakh	667.87				

Total Taka (In word): Six Hundred Sixty seven Point Eight Seven Lakh only.

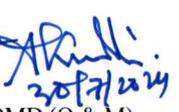

29-07-24
Sub-Asstt. Engineer
F.M Division-2,
Dhaka WASA
Md. Shahadat Hossain
Sub-Assistant Engineer
F.M Division-2, Dhaka WASA

Assistant Engineer F.M
Division-2, Dhaka
WASA


29/7/24
Executive Engineer F.M
Division-2, Dhaka
WASA
(Sk. Arif Rahman Jetu)
Executive Engineer
F.M. Division-2, DWASA.


29.7.24
Superintending Engineer
RPE&M Circle,
মোঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা।


29.7.24
Chief Engineer
Dhaka WASA
প্রধান প্রকৌশলী
ঢাকা ওয়াসা


29/7/24
DMD (O & M)
Dhaka WASA

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
উপ-ব্যবস্থাপনা পরিচালক (শিক্ষণ ও রক্ষাবেশ্বক)
ঢাকা ওয়াসা।


Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

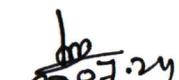
OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

Allocated Budget for Sub-Head-B 1,20,00000/-

B) Source of fund: VFD/Inverter maintenance head of F M Division-2, Dhaka WASA. Code No: 01-04-019										Allocated Budget for Sub-Head-B		1,20,00000/-	
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
Carried Over													
1	Ten id 992296	Repair & maintenance of Different brand VFD with supplying of necessary materials under F.M.D-2, DWASA .	Package	1	OTM (e-GP)	DWASA Own fund	DMD	8.99	Planned Dates				
									Actule Days	10-Jun-24	24-Jun-24	4-Jul-24	3-Oct-24
Proposed New work													
1	PW-01	Repair & maintenance of MITSUBISHI brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates	20-Oct-24	7-Nov-24	15-Nov-24	11-Jan-25
									Planned Days				
2	PW-02	Repair & maintenance of DANFOSS brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates	20-Oct-24	7-Nov-24	15-Nov-24	30-Mar-25
									Planned Days				
3	PW-03	Periodical repair maintenance & servicing of DANFOSS brand 90 KW VFD at different pump station under MODS circle-2, DWASA. (Lot 1)	Nos.	55	OTM (e-GP)	DWASA Own fund	MD	9.98	Planned Dates	20-Oct-24	7-Nov-24	15-Nov-24	11-Jan-25
									Planned Days				
4	PW-04	Periodical repair maintenance & servicing of DANFOSS brand 90 KW VFD at different pump station under MODS circle-2, DWASA. (Lot 2)	Nos.	55	OTM (e-GP)	DWASA Own fund	MD	9.98	Planned Dates	15-Nov-24	2-Dec-24	2-Jan-24	30-Jun-25
									Planned Days				
5	PW-05	Periodical repair maintenance & servicing of MITSUBISHI brand 90KW VFD at different pump station under MODS circle-2, DWASA. (Lot 1)	Nos.	55	OTM (e-GP)	DWASA Own fund	MD	9.98	Planned Dates	20-Oct-24	7-Nov-24	15-Nov-24	30-Mar-25
									Planned Days				
6	PW-06	Periodical repair maintenance & servicing of MITSUBISHI brand 90KW VFD at different pump station under MODS circle-2, DWASA. (Lot 2)	Nos.	55	OTM (e-GP)	DWASA Own fund	MD	9.98	Planned Dates	15-Nov-24	2-Dec-24	2-Jan-24	30-Jun-25
									Planned Days				
7	PW-07	Periodical repair maintenance & servicing of ABB Brand VFD at different pump station under MODS circle-2, DWASA.	Nos.	55	OTM (e-GP)	DWASA Own fund	DMD	9.98	Planned Dates	15-Nov-24	2-Dec-24	2-Jan-24	30-Jun-25
									Planned Days				
8	PW-08	Periodical repair maintenance & servicing of INVERTEK Brand VFD at different pump station under MODS circle-2, DWASA.	Nos.	55	OTM (e-GP)	DWASA Own fund	DMD	9.98	Planned Dates	15-Nov-24	2-Dec-24	2-Jan-24	30-Jun-25
									Planned Days				
9	PW-09	Repair & maintenance of ABB brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	20-Oct-24	7-Nov-24	15-Nov-24	11-Feb-25
									Planned Days				
10	PW-10	Repair & maintenance of Different brand VFD with supplying of necessary materials under F.M.D-2, DWASA .	Package	1	OTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates	20-Oct-24	7-Nov-24	15-Nov-24	11-Jan-25
									Planned Days				
11	PW-10	Construction of VFD Ducting system with supplying of necessary materials at 35 Nos. different pump stations under MODS zone-4 & 10, DWASA.	Nos.	35	LTM (e-GP)	DWASA Own fund	SE	8.80	Planned Dates	17-Oct-24	2-Nov-24	28-Nov-24	27-Jan-25
									Planned Days				
12	PW-11	Construction of VFD Ducting system with supplying of necessary materials at 35 Nos. different pump station under MODS zone-5, 8 & 9, DWASA.	Nos.	35	LTM (e-GP)	DWASA Own fund	SE	8.80	Planned Dates	8-Nov-24	24-Nov-24	11-Dec-24	17-Jan-25
									Planned Days				
13	PG-01	Supplying of VFD Ducting materials under FMD-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	5.98	Planned Dates	20-Oct-24	7-Nov-24	15-Nov-24	11-Feb-25
									Planned Days				
14	PG/PW/Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/LTM/DPM/RFQ	DWASA Own fund	CE / MD	1.58	Planned Dates				30-Jun-25
									Planned Days				
Total Taka (in figure)								(Lakh)	120.00				

Total Taka (In word): One hundred Twenty Point zero zero Lakh only.


29.07.24
Sub-Asstt. Engineer
F.M Division-2,
Dhaka WASA
Md. Shahadat Hossain
Sub-Assistant Engineer
F.M Division-2, Dhaka WASA


29.07.24
Assistant Engineer
F.M Division-2,
Dhaka WASA
মোঃ মাহবুবুল হক প্রামাণিক
সহকারী প্রকৌশলী
এফ.এম. বিভাগ-২, ঢাকা ওয়াসা


29.07.24
Executive Engineer
F.M Division-2,
Dhaka WASA
(Sk. Arif Rahman Jetu)
Superintending Engineer RPE&M
Circle, DWASA
মোঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
স্ব.পি.ই এন্ড এম সার্কেল
এফ.এম. বিভাগ-২, ঢাকা ওয়াসা.
F.M. Division-2, DWASA.


29.07.24
Chief Engineer
Dhaka WASA
প্রধান প্রকৌশলী
ঢাকা ওয়াসা
DMD (O&M)
Dhaka WASA
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবোধ্য)
ঢাকা ওয়াসা।


29.07.24
Managing Director Dhaka
WASA
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (FMD-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

Allocated Budget for Sub-Head-E

30,00,000/-

C) Source of fund: Spare Parts head of F M Division-2, Dhaka WASA. Code No: 01-04-024

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
Carried Over													
1		Supply, Installation and commissioning spare parts of water well Camera probe of Geovista Borehole Camera set and camera box for Borehole camera set under F.M.D-2, DWASA.	Package	1	OTM (e-GP)	DWASA Own fund	MD	12.23	Planned Dates				
									Planned Days				
									Actual Dates	30-Jul-24	15-Aug-24	20-Aug-24	19-Nov-24
Proposed New work													
1	PG-1	Supply of Welding holder, Painting Brush, Cutting disk, hand Gloves etc for machine shop under FM Division-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.00	Planned Dates	2-Aug-24	17-Aug-24	24-Aug-24	25-Oct-24
									Planned Days				
2	PG-2	Supply of Electrical Material for maintenance work under F.M Division-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.50	Planned Dates	2-Aug-24	17-Aug-24	24-Aug-24	25-Oct-24
									Planned Days				
3	PG-3	Supply of Mechanical Material for maintenance work under F.M Division-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.50	Planned Dates	2-Aug-24	17-Aug-24	24-Aug-24	25-Oct-24
									Planned Days				
4	PG-4	Supply of Dewatering pump, pipe, Hydraulic cable punch machine, Earth tester and other tools for maintenance work under FM Division-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.77	Planned Dates	3-Sep-24	17-Sep-24	24-Sep-24	25-Dec-24
									Planned Days				
Total Taka (In Figure)=							Lakh	30.00					

Total in word: (TK) : Thirty Point Zero Zero Lakh only.

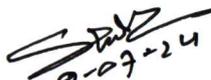
Allocated Budget for Sub-Head-D

10,00,000/-

D) Source of fund: Printing & Stationary head of F M Division-2, Dhaka WASA. Code No: 01-02-016

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
1	PG-01	Supply of printer, scanner, tonner cartridge, UPS, photocopy machine cartridge, printing and photocopy paper and other office stationary goods under F.M.D-2, Dhaka WASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	5.00	Planned Dates	3-Sep-24	17-Sep-24	24-Sep-24	25-Dec-24
									Planned Days				
2	PG-02	Supply of Desktop computer set, Laptop and other accessories under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	5.00	Planned Dates	17-Sep-24	2-Oct-24	9-Oct-24	20-Dec-24
									Planned Days				
Total Taka (In Figure)=							Lakh	10.00					

Total Taka (in word): Ten Lakh only.


29-07-24
Sub-Asstt. Engineer
F.M Division-2,
Dhaka WASA


29.07.24
Assistant Engineer
F.M Division-2,
Dhaka WASA


29/7/24
Executive Engineer
F.M Division-2,
Dhaka WASA


29.7.24
Superintending Engineer
RPE&M Circle, DWASA


30/7/24
Chief Engineer
Dhaka WASA
মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা


30/7/24
DMD (O & M)
Dhaka WASA


Managing Director
Dhaka WASA

Md. Shahadat Hossain
Sub-Assistant Engineer
F.M Division-2, Dhaka WASA

মোঃ মাহবুবুল হক প্রামাণিক
সহকারী প্রকৌশলী
এফ.এম. বিভাগ-২, ঢাকা ওয়াসা

(Sk. Arif Rahman Jetu)
Executive Engineer
F.M. Division-2, DWASA.

Page-7
মোঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা.

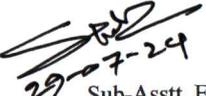
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষাবেক্ষণ)
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

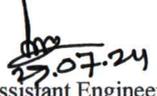
OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

											Allocated Budget for Sub-Head-E	25,00,000/-	
E) Source of fund: Vehicle Maintenance head of F M Division-2, Dhaka WASA Code No: 01-04-017													
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
Carried Over													
1	Ten. No. 999000	Supplying of different spare parts for different types of emergency maintenance vehicle under F.M.Division-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	3.66	Planned Dates				
									Actual Days	14-Jun-24	27-Jun-24	24-Jul-24	23-Sep-24
Proposed New work													
1	PW-1	Repair-maintenance of Vehicle no. Dhaka Metro THA-13-1451,Dhaka metro THA-13-1452, Dhaka metro-THA-11-9473 & Dhaka metro-MA-11-6812 no. pickup under F.M.D-2, DWASA.	Nos	4	OTM (e-GP)	DWASA Own fund	SE	2.97	Planned Dates	2-Aug-24	17-Aug-24	24-Aug-24	24-Mar-25
									Planned Days				
2	PW-2	Repair-maintenance of Vehicle no. Dhaka metro-NA-14-7153,Dhaka metro-THA-13-6278, Dhaka metro-MA-11-5933 & Dhaka metro-THA-13-5365 Bore hole Camera Pick up under F.M.D-2, DWASA.	Nos	4	OTM (e-GP)	DWASA Own fund	SE	2.98	Planned Dates	2-Aug-24	17-Aug-24	24-Aug-24	24-Mar-25
									Planned Days				
3	PW-3	Engine overhauling, Repair & servicing of vehicle no. DHAKA METRO-Tha-11-82-31 for emergency maintenance work under F.M.Division-2, DWASA.	No.	1	OTM (e-GP)	DWASA Own fund	SE	2.97	Planned Dates	2-Nov-24	16-Nov-23	23-Nov-23	25-Feb-25
									Planned Days				
4	PW-4	Making of rain shed and bench of different Maintenance vehicles under F.M.D-2, DWASA.	Package	1	OTM (e-GP)	DWASA Own fund	SE	2.97	Planned Dates	2-Aug-24	17-Aug-24	24-Aug-24	24-Feb-25
									Planned Days				
5	PW-5	Engine overhauling, Repair & servicing of vehicle no. Dhaka metro THA-11-9679 for emergency maintenance work under F.M.Division-2, DWASA.	No.	1	OTM (e-GP)	DWASA Own fund	SE	2.97	Planned Dates	2-Nov-24	16-Nov-23	23-Nov-23	25-Feb-25
									Planned Days				
6	PW-5	Engine overhauling, Repair & servicing of vehicle no. Dhaka metro SHA-11-0900 crane truck for emergency maintenance work under F.M.Division-2, DWASA.	No.	1	OTM (e-GP)	DWASA Own fund	SE	2.98	Planned Dates	2-Nov-24	16-Nov-23	23-Nov-23	25-Feb-25
									Planned Days				
7	PG-1	Supplying of different spare parts for different types of emergency maintenance vehicle under F.M.Division-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	2.00	Planned Dates	2-Nov-24	16-Nov-23	23-Nov-23	25-Feb-25
									Planned Days				
8	PG/PW/Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/LTM/DPM/RFQ	DWASA Own fund	CE / HOPE	1.50	Planned Dates				30-Jun-25
									Planned Days				
Total Taka (In Figure)=								Lakh	25.00				

Total Taka (in word): Twenty five Point Zero Zero Lakh only.


29-07-24
Sub-Asstt. Engineer
F.M Division-2,
Dhaka WASA

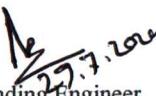
Md. Shahadat Hossain
Sub-Assistent Engineer
F.M Division-2, Dhaka WASA


29.07.24
Assistant Engineer
F.M Division-2,
Dhaka WASA

মোঃ মাহবুবুল হক প্রাণাণিক
সহকারী প্রকৌশলী
এফ.এম. বিভাগ-২, ঢাকা ওয়াসা


29/7/24
Executive Engineer
F.M Division-2,
Dhaka WASA

(Sk. Arif Rahman Jetu)
Executive Engineer
F.M. Division-2, DWASA


29.7.24
Superintending Engineer
RPE&M Circle, DWASA
মোঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
মার.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা.

মোঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
মার.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা.


Chief Engineer
Dhaka WASA
মুতাক্কির রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

মুতাক্কির রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা


30/7/24
DMD (O&M)
Dhaka WASA

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (শিফট লন ও রক্ষাবেশ্বা)
ঢাকা ওয়াসা


Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

									Allocated Budget for Sub-Head-F			30,00,000/-		
F) Source of fund: Office Maintenance head F.M. Division-2, DWASA.Code No: 01-02-012														
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
1	PW-1	Repair, maintenance colour wash and other related renovation work of Office building under F.M.Division-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	08-Oct-24	23-Oct-24	30-Oct-24	30-Jan-25	
									Planned Days					
2	PW-2	Repair, maintenance colour wash and other related renovation work of Uttara sub office, Mohakhali sub office & Mirpur office under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates	08-Oct-24	23-Oct-24	30-Oct-24	30-Jan-25	
									Planned Days					
3	PW-3	Making and installation of industrial rack and clump for pump stand and rearrangement of store material with Tag and Shelf under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.56	Planned Dates	20-Oct-24	07-Nov-24	15-Nov-24	11-Feb-25	
									Planned Days					
4	PW-4	Repair, maintenance colour wash and concealing electric wiring and other related renovation work of Store, Work shop room, staff room, staff wash room, Pump test bed, Electric room under F.M.D-2,DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	20-Oct-24	07-Nov-24	15-Nov-24	11-Feb-25	
									Planned Days					
5	PW-5	Repair, maintenance colour wash and other related renovation work of approach road, Drainage system, garden, Boundary wall under F.M.D-2,DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	3.98	Planned Dates	25-Oct-24	10-Nov-24	15-Nov-24	11-Mar-25	
									Planned Days					
6	PG/PW/Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE /MD	1.50	Planned Dates				30-Jun-25	
									Planned Days					
Total Taka (In Figure)=							Lakh	30.00						

Total Taka (in word): Thirty lakh only.

Legend	Details of Head	Budget Allocation (Lakh)
Sub Head A	Water pump maintenance head	667.87
Sub Head B	VFD/Inverter maintenance head	120.00
Sub Head C	Spare Parts head	30.00
Sub Head D	Printing & Stationary head	10.00
Sub Head E	Vehicle maintenance head	25.00
Sub Head F	Office maintenance head	30.00
Grand Total (Taka)		882.87
Total Taka (in word): Eight Hundred Eighty two point Eight Seven lakh only.		


29-07-24
Sub-Asstt. Engineer
F.M Division-2,
Dhaka WASA
Md. Shahadat Hossain
Sub-Assistant Engineer
F.M Division-2, Dhaka WASA

Assistant Engineer
F.M Division-2,
Dhaka WASA


29.7.2024
Executive Engineer
F.M Division-2,
Dhaka WASA
(Sk. Arif Rahman Jetu)
Executive Engineer
F.M. Division-2, DWASA.

Superintending Engineer RPE&M
Circle, DWASA

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মোঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা।


29.7.24
Chief Engineer
Dhaka WASA
মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

DMD (O & M)
Dhaka WASA

(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)
ঢাকা ওয়াসা।

Managing Director
Dhaka WASA


30/7/24
প্রকৌঃ তাকসিম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।