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ANNUAL PROCUREMENT PLAN
Financial Year 2024-25

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name & Code	MODS Zone-4
Authorised Officer:	Executive Engineer, MODS Zone-4, DWASA.
Authorised Officer will issue invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement with all activities related to Procurement.	

Budget	Revenue
Allocation for	MODS Zone-4

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (Lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Capital Expenditure under Revenue Budget																		
(A) Code: 02-01-017 (Computer & Accessories) Budget- 2.6 Lac																		
1	Purchasing of various computer related accessories for MODS Zone-4 office.	Lot	1	RFQ	SE	Rev.	2.00	2.00	Planned Dates		11/08/24	25/08/24	01/09/24	08/09/24	15/09/24	08/10/24	16/10/24	
									Planned Days		0	14	7	7	7	21	10	66
									Actual Dates									
2	Emergency Purchasing of computer and related items for MODS Zone-4 office.	Nr	1	RFQ/ILT M/DPM /DCP	CE/HOP E	Rev.	0.5	0.50	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total-A 2.5																		
Total Capital Expenditure 2.5																		
Operating Expenditure under Revenue Budget																		
(A) Code: 01-02-012 (Office Maintenance) Budget- 4 Lac																		
1	Various types of maintenance works of MODS Zone-4 office, Dhaka WASA	Lot	1	RFQ	SE	Rev.	3.00	3.00	Planned Dates		11/08/24	25/08/24	01/09/24	08/09/24	15/09/24	08/10/24	16/10/24	
									Planned Days		0	14	7	7	7	21	10	66
									Actual Dates									
2	Emergency maintenance works of office and office compound under MODS Zone-4, Dhaka WASA.	Nr		RFQ/ILT M/DPM /DCP	CE/HOP E	Rev.	1.00	1.00	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total-A 4.00																		
(B) Code: 01-02-023 (Computer Maintenance) Budget- 2.00 Lac																		
1	Maintenance works of various computer of MODS Zone-4 office, Dhaka WASA	Nr	1	DPM	SE	Rev.	1.50	1.50	Planned Dates		11/08/24	25/08/24	01/09/24	08/09/24	15/09/24	08/10/24	16/10/24	
									Planned Days		0	14	7	7	7	21	10	66
									Actual Dates									
2	Emergency maintenance works of computer for MODS Zone-4 office, Dhaka WASA.	Nr		RFQ/ILT M/DPM /DCP	CE/HOP E	Rev.	0.50	0.50	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total-B 2.00																		
(C) Code: 01-04-015 (SCADA Maintenance) Budget 25.96 Lac																		
1	Purchasing/Renewal of SCADA related software for SCADA operated pumps under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	3.00	3.00	Planned Dates		16/08/24	30/08/24	08/09/24	13/09/24	20/09/24	11/10/24	10/11/24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
2	Purchasing various types of spare parts for SCADA System under MODS Zone-4, Dhaka WASA (LOT-1)	Lot	1	RFQ	SE	Rev.	9.00	9.00	Planned Dates		16/09/24	30/08/24	08/09/24	13/09/24	20/09/24	11/10/24	10/11/24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									

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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (BdD)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3	Maintenance of SCADA operated pumps under MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	DPM	SE	Rev.	3.00	3.00	Planned Dates					01/09/24	03/09/24	06/09/24	08/01/25	130
4	Maintenance of SCADA operated pumps under MODS Zone-4, Dhaka WASA (Lot-2)	Lot	1	DPM	SE	Rev.	3.00	3.00	Planned Dates					02/02/24	04/02/24	04/02/24	04/06/25	120
5	Purchasing various types of spare parts for SCADA System under MODS Zone-4, Dhaka WASA (LOT-2)	Lot	1	DPM	SE	Rev.	7.95	7.95	Planned Dates					02/02/24	04/02/24	04/02/24	04/06/25	120
Sub-Total C							25.96											

(D) Code: 01-04-017 (Vehicle Maintenance)		Budget-45 Lac																
1	Necessary maintenance works including clutch system, brake system, suspension system, Engine and Cabin maintenance of 3 (Three) Nos big water bowser (Dhaka Metro Dha-11-0107, Dhaka Metro Dha-11-0061 and Dhaka Metro Dha-11-0422)	Nr	3	LTM	CE	Rev.	4.98	4.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	05/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
2	Necessary maintenance works including clutch system, brake system, suspension system, Engine maintenance of 3 (Three) Nos medium water bowser (Dhaka Metro Sha-11-2724, Dhaka Metro Sha-11-2725 and Dhaka Metro Dha-14-0123) under MODS Zone-4, Dhaka WASA.	Nr	3	LTM	CE	Rev.	4.98	4.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	05/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
3	Denting-Painting and necessary electrical system maintenance of 3 (Three) Nos medium water bowser (Dhaka Metro Sha-11-2724, Dhaka Metro Sha-11-2725 and Dhaka Metro Dha-14-0123) under MODS Zone-4, Dhaka WASA.	Nr	3	LTM	CE	Rev.	4.98	4.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	05/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
4	Repair and maintenance of 3 (Three) nos tractor engine and trolly including installation of 3 nos diesel discharge pump and denting-painting of one no tractor engine, under MODS Zone-4, Dhaka WASA.	Nr	3	LTM	CE	Rev.	4.95	4.95	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	05/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
5	Necessary maintenance works of Engine system, gear system, clutch system, brake system, shock absorber of SUV (Dhaka Metro GHA-15-1538) under MODS Zone-4, Dhaka WASA.	Nr	1	DPM	SE	Rev.	2.98	2.98	Planned Dates					08/09/24	11/09/24	18/09/24	17/09/24	40
									Planned Days									
									Actual Dates									
6	Necessary maintenance works of Engine system, gear system, AC system, clutch system, brake system, suspension system, and interior beautification of Double cabin Pick-up (Dhaka Metro-Tha-11-8176) under MODS Zone-4, Dhaka WASA.	Nr	2	LTM	SE	Rev.	2.98	2.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
7	Engine overhauling, denting-painting, suspension repair and other maintenance work of single cabin pick-up (Dhaka Metro-Tha-11-9673) under MODS Zone-4, Dhaka WASA.	Nr	1	LTM	SE	Rev.	2.98	2.98	Planned Dates	01/10/24	15/10/24	22/10/24	29/10/24	05/11/24	26/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	10	66	
									Actual Dates									
8	Engine overhauling, denting-painting, suspension repair and other maintenance work of single cabin pick-up (Dhaka Metro-Tha-11-5379) and denting-painting, installation of heat insulation under cabin and roof of van body and other necessary maintenance work of DMA maintenance Vehicle (Dhaka Metro-Ma-11-5936) under MODS Zone-4, Dhaka WASA.	Nr	2	LTM	CE	Rev.	4.95	4.95	Planned Dates	01/10/24	15/10/24	22/10/24	29/10/24	05/11/24	26/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	10	86	
									Actual Dates									
9	Engine & pump overhauling of 8 no water discharge pump and installation of 12 nos ball valve with necessary pipe modification and other necessary maintenance work, for Three big water bowser and Three medium water bowser under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.98	2.98	Planned Dates	01/10/24	15/10/24	22/10/24	29/10/24	05/11/24	26/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	10	86	
									Actual Dates									
10	Emergency repairing work of vehicles under MODS Zone-4, Dhaka WASA.	LS	LS	LTM/DPM/RFO	HOPE/GE	Rev.	8.24	8.24	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total D							48.00											

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk. (lakh)	Allocation for the Year 2024-25	Time Cost for Process	Advertisement Prequal (if Applicable)	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
(E) Code: 01-04-005 (Boundary Wall maintenance) Budget-30 Lac																		
1	Repairing and maintenance and raising of boundary wall and main Gate with Barbed Wire at Uttar Bishil water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.98	2.98	Planned Dates	18/08/24	01/09/24	08/09/24	15/09/24	22/09/24	13/10/24	12/11/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
2	Repairing and maintenance work of boundary wall and main Gate with Barbed Wire at Bagheri water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.95	2.95	Planned Dates	18/08/24	01/09/24	08/09/24	15/09/24	22/09/24	13/10/24	12/11/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
3	Repairing and maintenance and raising of boundary wall and main Gate with Barbed Wire at Pirerbagh-2 water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.98	2.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
4	Repairing and maintenance work of boundary wall and main Gate with Barbed wire at Montpur-3 water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.95	2.95	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
5	Raising, Repairing and maintenance work of boundary wall with related construction works at Mirpur Janata Housing water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.95	2.95	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
6	Raising, Repairing and maintenance work of boundary wall with related construction works at 6/7a water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.90	2.90	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
7	Raising, Repairing and maintenance work of boundary wall with related construction works at Pallabi-21 water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.90	2.90	Planned Dates	05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
8	Raising, Repairing and maintenance work of boundary wall with related construction works at 2/D water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.95	2.95	Planned Dates	05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
9	Raising, Repairing and maintenance work of boundary wall with related construction works at Moddhopa/kipara-1 water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.95	2.95	Planned Dates	05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
10	Raising, Repairing and maintenance work of boundary wall with related construction works at Agargaon-5 water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.90	2.90	Planned Dates	05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
11	Emergency repairing works of Boundary Wall of Pump House under MODS Zone-4, Dhaka WASA.	Nr	1	RFQ/L1/MD/PM/DCP	CE/HOP	Rev	0.59	0.59	Planned Dates									
									Planned Days									
									Actual Dates									
Sub-Total E 30.00																		
(F) Code: 01-04-003 (Water Pump Maintenance) Budget-200.35 Lac																		
1	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA. (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev	2.98	2.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	05/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
2	Repair & Maintenance and necessary construction works of Sheurapara-2 and Pirerbagh-2 pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
3	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of 1 No Overhead Tank water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM	SE	Rev	2.98	2.98	Planned Dates	01/09/24	15/09/24	22/09/24	29/09/24	06/10/24	27/10/24	26/11/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
4	Repair & Maintenance and necessary construction works of South Pirerbagh Lakeview Society and 1/F pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
5	Repair & Maintenance and necessary construction works of 2/H Haziroad and 2/B Dulp pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Cycle for Process	Advertis Prequal (If Applicable)	Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
6	Cleaning, Sand Filling and other related works at various pump compound under MODS Zone-4, Dhaka WASA (LOT-1)	Lot	1	DPM	SE	Rev	2.96	2.96	Planned Dates Planned Days					08/08/24	11/08/24	18/08/24	17/09/24	40
7	Cleaning, Sand Filling and other related works at various pump compound under MODS Zone-4, Dhaka WASA (LOT-2)	Lot	1	LTM	SE	Rev	2.66	2.66	Planned Dates Planned Days Actual Dates		01/09/24	15/09/24	22/09/24	29/09/24	06/10/24	27/10/24	28/11/24	88
8	Repair & Maintenance and ancillary construction works of 2/D and 2/16 Dulp pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates Planned Days Actual Dates		14/10/23	28/10/23	04/11/23	11/11/23	18/11/23	09/12/23	23/01/24	101
9	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	DPM	SE	Rev	2.97	2.97	Planned Dates Planned Days Actual Dates					08/08/24	11/08/24	18/08/24	17/09/24	40
10	Bioremediation and Gardening at various pump compound under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev	2.97	2.97	Planned Dates Planned Days Actual Dates		01/10/24	15/10/24	22/10/24	29/10/24	05/11/24	26/11/24	26/12/24	85
11	Repair & Maintenance and ancillary construction works of Sohid Boudiddjibi and Priyanka Housing pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates Planned Days Actual Dates		05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25	88
12	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Gudarghat water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		01/09/24	15/09/24	22/09/24	29/09/24	06/10/24	27/10/24	28/11/24	86
13	Cleaning, Sand Filling and other related works at various pump compound under MODS Zone-4, Dhaka WASA. (LOT-3)	Lot	1	LTM (e-GP)	SE	Rev	2.95	2.95	Planned Dates Planned Days Actual Dates		05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25	86
14	Repair & Maintenance and ancillary construction works of Harirampur and Dagbari pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates Planned Days Actual Dates		11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	06/11/24	06/12/24	86
15	Installation of Main gate at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	DPM	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates					08/08/24	11/08/24	18/08/24	17/09/24	40
16	Construction of Approach Road at various water pump compound under MODS Zone-4, Dhaka WASA (Lot-2)	Lot	1	LTM	SE	Rev	2.97	2.97	Planned Dates Planned Days Actual Dates		01/09/24	15/09/24	22/09/24	29/09/24	06/10/24	27/10/24	26/11/24	86
17	Repair & Maintenance and necessary construction works of Chlorine room at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	RFQ	SE	Rev	2.97	2.97	Planned Dates Planned Days Actual Dates		16/08/24	30/08/24	06/09/24	13/09/24	20/09/24	11/10/24	10/11/24	86
18	Construction of Approach Road at various water pump compound under MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	RFQ	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		16/08/24	30/08/24	06/09/24	13/09/24	20/09/24	11/10/24	10/11/24	86
19	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Dabari and Monipur-4 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.95	4.95	Planned Dates Planned Days Actual Dates		05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25	88
20	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Monipur-2 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		01/09/24	15/09/24	22/09/24	29/09/24	06/10/24	27/10/24	26/11/24	88
21	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at West-Shewrapara and South-West Shewrapara water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates Planned Days Actual Dates		05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25	86
22	Installation of Barbed Wire at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-2)	Lot	1	RFQ	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		16/08/24	30/08/24	06/09/24	13/09/24	20/09/24	11/10/24	10/11/24	86

Handwritten signatures and initials are present at the bottom of the page, including names like 'KOA', 'M', and 'S'.

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (0000)	Allocation for the Year 2024-25	Time Code for Process	Advertisable Prequal (If Applicable)	Advertisable Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
23	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA. (Lot-2)	Lot	1	LTM	SE	Rev.	2.97	2.97	Planned Dates	01/10/24	15/10/24	22/10/24	29/10/24	05/11/24	20/11/24	28/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
24	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Fire Service and Arambagh Eldgah water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates	05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
25	Patent Stone work at Roof and Floor of various pump compound Under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.98	2.98	Planned Dates	01/10/24	15/10/24	22/10/24	29/10/24	05/11/24	20/11/24	28/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
26	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Shewrapara Anandabazar water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates	05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
27	Repair & Maintenance and necessary construction works of Agargaon-3 and 6/Ta pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates	16/02/25	02/03/25	09/03/25	16/03/25	23/03/25	13/04/25	13/05/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
28	Repair & Maintenance and necessary construction works of Section 6/D and Pirebagh-3 pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates	05/11/24	19/11/24	26/11/24	03/12/24	10/12/24	31/12/24	30/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
29	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Pirebagh-4 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM	SE	Rev.	2.98	2.98	Planned Dates	01/10/24	15/10/24	22/10/24	29/10/24	05/11/24	20/11/24	28/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
30	Repair & Maintenance and necessary construction works of Chlorine room at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-2)	Lot	1	RFQ	SE	Rev.	2.97	2.97	Planned Dates	01/10/24	15/10/24	22/10/24	29/10/24	05/11/24	20/11/24	28/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
31	Installation of Barbed Wire at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates	11/09/24	25/09/24	02/10/24	09/10/24	16/10/24	03/11/24	08/12/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
32	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Dakkhinpaikpara-1 and Dakkhinpaikpara-2 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates	15/10/24	29/10/24	05/11/24	12/11/24	19/11/24	10/12/24	09/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
33	Installation of Barbed Wire at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	DPM	SE	Rev.	2.98	2.99	Planned Dates					08/08/24	11/09/24	18/09/24	17/09/24	40
									Planned Days									
									Actual Dates									
34	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at Pirebagh-1 and Datus Salam water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates	15/02/25	02/03/25	09/03/25	16/03/25	23/03/25	13/04/25	13/05/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
35	Installation of Boundary Grill at various pump compounds of MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	DPM	SE	Rev.	2.97	2.97	Planned Dates					16/08/24	18/08/24	25/08/24	25/09/24	40
									Planned Days									
									Actual Dates									
36	Installation of Boundary Grill at various pump compounds of MODS Zone-4, Dhaka WASA. (Lot-2)	Lot	1	RFQ	SE	Rev.	2.98	2.98	Planned Dates	18/08/24	30/08/24	06/09/24	13/09/24	20/09/24	11/10/24	10/11/24		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
37	Repair & Maintenance and necessary construction works of Arambagh Housing and Pallabi-21 pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates	15/10/24	29/10/24	05/11/24	12/11/24	19/11/24	10/12/24	09/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
38	Installation of Boundary Grill at various pump compounds of MODS Zone-4, Dhaka WASA. (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates	15/10/24	29/10/24	05/11/24	12/11/24	19/11/24	10/12/24	09/01/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
39	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Dayeripara-1 and Arobik Commission water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates	16/02/25	02/03/25	09/03/25	16/03/25	23/03/25	13/04/25	13/05/25		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									

Handwritten signatures and initials are present at the bottom of the page, including names like 'Kaha', 'Jahid', and others.

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (old)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
40	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Eastern Housing-1 and Eastern Housing-6 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.96	4.96	Planned Dates Planned Days Actual Dates		05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 30	30/01/25 30 86	
41	Installation of Main gate at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev	2.95	2.95	Planned Dates Planned Days Actual Dates		05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 30	30/01/25 30 86	
42	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Molika Housing water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		16/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 30	13/05/25 30 86	
43	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Eastern Housing-4 and Eastern Housing-6 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.99	4.99	Planned Dates Planned Days Actual Dates		16/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 30	13/05/25 30 86	
44	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Modchopalkpara-1 and Modchopalkpara-2 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.95	4.95	Planned Dates Planned Days Actual Dates		16/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 30	13/05/25 30 86	
45	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Ahmednagar-1 and Dakkhin Bishil water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates Planned Days Actual Dates		16/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 30	13/05/25 30 86	
46	Repair & Maintenance and necessary construction works of Chlorine room at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		16/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 30	13/05/25 30 86	
47	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA. (Lot-4)	Lot	1	LTM (e-GP)	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		16/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 30	13/05/25 30 86	
48	Repair and maintenance of 3 nos hydrant including installation of 3 nos electric pump with necessary plumbing fittings and other accessories of MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		16/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 30	13/05/25 30 86	
49	Emergency pump house maintenance works under MODS Zone-4, Dhaka WASA.	Nr		LTM/ DPM/ RFQ	CE/HOP E	Rev	19.72	19.72	Planned Dates Planned Days Actual Dates									
Sub-Total F							200.36											
(G) Code: 01-04-001 (Water Line Maintenance) Budget-268.09 Lac																		
1	Locating & Raising of SV chamber, Air Release Valve, DMA Chamber and Bulk Water Meter Chamber at DMA-401 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		15/10/24 0 14	29/10/24 7 7	05/11/24 7 7	12/11/24 7 7	19/11/24 7 7	10/12/24 21 30	09/01/25 30 86	
2	Periodic maintenance, Locating & Raising of SV chamber, Air Release Valve, DMA Chamber and Bulk Water Meter Chamber at DMA-410 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates Planned Days Actual Dates		15/10/24 0 14	29/10/24 7 7	05/11/24 7 7	12/11/24 7 7	19/11/24 7 7	10/12/24 21 30	09/01/25 30 86	
3	Repairing of leakage and Removal of polluted water at Borobagh, Mohpur, Antola, Kathaltola and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev	2.95	2.95	Planned Dates Planned Days Actual Dates		16/08/24 0 14	30/08/24 7 7	06/09/24 7 7	13/09/24 7 7	20/09/24 7 7	11/10/24 21 30	10/11/24 30 86	
4	Raising of various diameter Sluice Valve and Sluice Valve chamber at Gabtoli, Diyabari, Hariampur, Lalkuthi, Golartek, Palpara and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		15/09/24 0 14	29/09/24 7 7	06/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 30	10/12/24 30 86	
5	Periodic maintenance Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-403 under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates		16/08/24 0 14	30/08/24 7 7	06/09/24 7 7	13/09/24 7 7	20/09/24 7 7	11/10/24 21 30	10/11/24 30 86	
6	Repairing & maintenance of various diameter of Sluice Valve at Eastern Housing area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev	2.90	2.90	Planned Dates Planned Days Actual Dates		15/09/24 0 14	29/09/24 7 7	06/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 30	10/12/24 30 86	

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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method or Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk. (Lakhs)	Allocation for the Year 2024-25	Time Cycle for Process	Advertisement Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
7	Periodic maintenance, Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-405 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev	2.97	2.97	Planned Dates Planned Days Actual Dates	15/10/24 0 0	29/10/24 14 14	05/11/24 7 7	12/11/24 7 7	19/11/24 7 7	10/12/24 21 21	09/01/25 30 30	86	
8	Periodic maintenance, Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-402 under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates	16/08/24 0 0	30/08/24 14 14	06/09/24 7 7	13/09/24 7 7	20/09/24 7 7	11/10/24 21 21	10/11/24 30 30	86	
9	Periodic maintenance, Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at various DMA area under MODS Zone-4, Dhaka WASA.	Lot	1	DPM	SE	Rev	2.98	2.98	Planned Dates Planned Days Actual Dates				08/08/24 7 7	11/08/24 7 7	18/08/24 21 21	17/09/24 30 30	49	
10	Periodic maintenance, Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-404 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev	4.98	4.98	Planned Dates Planned Days Actual Dates	15/10/24 0 0	29/10/24 14 14	05/11/24 7 7	12/11/24 7 7	19/11/24 7 7	10/12/24 21 21	09/01/25 30 30	85	
11	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-407 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev	2.07	2.07	Planned Dates Planned Days Actual Dates	15/10/24 0 0	29/10/24 14 14	05/11/24 7 7	12/11/24 7 7	19/11/24 7 7	10/12/24 21 21	09/01/25 30 30	83	
12	Repairing of leakage and Removal of polluted water at West Monipur, Abu Bakkar madrasa road, Ahmednagar, Ekota Garden and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.97	2.97	Planned Dates Planned Days Actual Dates	15/09/24 0 0	29/09/24 14 14	06/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 21	10/12/24 30 30	85	
13	Repairing of leakage and Removal of polluted water at Kafriul, Taltola, Mollapara, Bonokota Residential area, Agragaon and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates	05/11/24 0 0	19/11/24 14 14	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	89	
14	Repairing of leakage and Removal of polluted water at Mirpur-1 (Block A to H) and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.86	2.86	Planned Dates Planned Days Actual Dates	05/11/24 0 0	19/11/24 14 14	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	86	
15	Repairing of leakage and Removal of polluted water at South Monipur Road, Balsh Bari, West Kazipara, Mollapara and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Planned Days Actual Dates	05/11/24 0 0	19/11/24 14 14	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	86	
16	Maintenance works of Delivery line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivery line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-2)	Lot	1	LTM	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates	15/09/24 0 0	29/09/24 14 14	06/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 21	10/12/24 30 30	86	
17	Detection and Repairing of Leakage at different diameter water line at DMA-404 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Planned Days Actual Dates	16/02/25 0 0	02/03/25 14 14	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 21	13/05/25 30 30	86	
18	Repairing of leakage and Removal of polluted water at Eastern Housing (Block A to F) and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates	05/11/24 0 0	19/11/24 14 14	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	86	
19	Detection and Repairing of Leakage at Shah Ali bagh, Paikpara, Lal wall, Taj Lane and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates	16/08/24 0 0	30/08/24 14 14	06/09/24 7 7	13/09/24 7 7	20/09/24 7 7	11/10/24 21 21	10/11/24 30 30	86	
20	Repairing of leakage and Removal of polluted water at Eastern Housing (Block G to N) and Alokdi area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates	05/11/24 0 0	19/11/24 14 14	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	86	
21	Detection and Repairing of Leakage at different diameter water line at DMA-407 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates Planned Days Actual Dates	16/02/25 0 0	02/03/25 14 14	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 21	13/05/25 30 30	86	
22	Detection and Repairing of Leakage at different diameter water line at DMA-403 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.98	2.98	Planned Dates Planned Days Actual Dates	15/09/24 0 0	29/09/24 14 14	06/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 21	10/12/24 30 30	85	

Handwritten signatures and initials in blue ink are present at the bottom of the page, likely representing the approval of the procurement plan.

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in TK (lakhs)	Allocation for the Year 2024-25	Time Creds for Process	Advisee Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
23	Detection and Repairing of Leakage at different diameter water line at DMA-402 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates	16/02/25 0 7	02/03/25 14 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 7	13/05/25 30 7	86	
24	Repairing & maintenance of various diameter of Sluice Valve at Gabtoli, Begbari, Harirampur, Golartek, Jahurabad and Diabari area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.88	4.88	Planned Dates Planned Days Actual Dates	15/09/24 0 7	29/09/24 14 7	06/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 7	10/12/24 30 7	86	
25	Periodic Maintenance, Detection and Repairing of Leakage at different diameter water line at DMA-409 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.97	2.97	Planned Dates Planned Days Actual Dates	15/09/24 0 14	29/09/24 14 7	08/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 7	10/12/24 30 7	85	
26	Repairing & maintenance of various diameter of Sluice Valve at Pallabi, Rupnagar, Duyaripara and Arambagh Housing and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.97	2.97	Planned Dates Planned Days Actual Dates	16/02/25 0 14	02/03/25 14 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 7	13/05/25 30 7	85	
27	Construction of Washout Line at various pump compound under MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	DPM	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates				06/08/24	11/08/24	16/08/24	17/09/24	40	
28	Repairing & maintenance of various diameter of Sluice Valve at Avenue 1,2,3, Shimpukur housing, Sheh Ali, Box Nagar, Gudaraghat area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates	15/09/24 0 14	29/09/24 14 7	08/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 7	10/12/24 30 7	85	
29	Detection and repairing of leakage of different diameter water line at DMA-401 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.93	2.93	Planned Dates Planned Days Actual Dates	16/02/25 0 14	02/03/25 14 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 7	13/05/25 30 7	86	
30	Detection and repairing of leakage of different diameter water line at DMA-410 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.98	2.98	Planned Dates Planned Days Actual Dates	15/09/24 0 14	29/09/24 14 7	08/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 7	10/12/24 30 7	86	
31	Repairing & maintenance of various diameter of Sluice Valve at different roads of Block A to E, Hazi Road, Love Road at Mirpur-2 area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates	15/09/24 0 14	29/09/24 14 7	08/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 7	10/12/24 30 7	86	
32	Repairing & maintenance of various diameter of Sluice Valve at Agargaon, Janata housing, Shapla housing, Ekola housing and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 14 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 7	30/01/25 30 7	86	
33	Maintenance works of Delivery line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivery line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	DPM	SE	Rev.	2.98	2.98	Planned Dates Planned Days Actual Dates				08/08/24	11/08/24	18/08/24	17/09/24	40	
34	Raising of various diameter Sluice Valve and Sluice Valve chamber at Senpara parbatia, Popular housing, Manpur, Borobagh, Miker Goli, Boishachi road and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 14 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 7	30/01/25 30 7	86	
35	Detection and repairing of leakage of different diameter water line at Darus Salam, Kalyanpur, Notun Bazar, Paikpara and its surrounding area of DMA-407 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 14 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 7	30/01/25 30 7	86	
36	Construction of Washout Line at various pump compound under MODS Zone-4, Dhaka WASA. (Lot-2)	Lot	1	LTM	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates	15/09/24 0 14	29/09/24 14 7	08/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 7	10/12/24 30 7	86	
37	Repairing of leakage and Removal of polluted water at West Shewrapara, Border Bazar, WASA road, Baishbari, Shapla Sarani and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 14 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 7	30/01/25 30 7	86	
38	Repairing & maintenance of various diameter of Sluice Valve at Border Bazar, Oil Market, Talica, Kamal Sarani, Begum Rokeya Sarani and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 14 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 7	30/01/25 30 7	86	

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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertiser Proposal (If Applicable)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
39	Repairing & maintenance of various diameter of Sluice Valve at different roads of Turag City, Royal City, Priyanka housing, Gudaraghat and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	85	
40	Purchasing of various water line maintenance tools and ancillary items for MODS Zone-4 office, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates	16/08/24 0 14	30/08/24 7 7	06/09/24 7 7	15/09/24 7 7	20/09/24 7 7	11/10/24 21 21	10/11/24 30 30	85	
41	Necessary maintenance works of 2 (Two) Nos artificial recharge pit under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.99	2.99	Planned Dates Planned Days Actual Dates	15/09/24 0 14	29/09/24 7 7	06/10/24 7 7	13/10/24 7 7	20/10/24 7 7	10/11/24 21 21	10/12/24 30 30	83	
42	Repairing & maintenance of various diameter of Sluice Valve at different roads of North Nishil, Block A to F, Kusumbagh and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	88	
43	Removal of polluted water at various roads of Mirpur Section 1 and 2 under MODS Zone-4, Dhaka WASA.	Lot	1	DPM	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates					08/08/24 11/08/24	16/08/24 17/08/24	17/09/24	40	
44	Repairing of leakage and Removal of polluted water at Box Nagar, Shinepukur, Shah Ali thana, Gudaraghat, Kazirfury and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	86	
45	Repairing of leakage and Removal of polluted water at Turag City, Royal City, Block-B,H, Avenue-3 and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	86	
46	Raising of various diameter Sluice Valve and Sluice Valve chamber at Mirpur-1, North Bishil, Kusumbagh and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.96	4.96	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	86	
47	Maintenance works of Delivery line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivery line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-3)	Lot	1	DPM	CE	Rev.	4.96	4.96	Planned Dates Planned Days Actual Dates					08/08/24 11/08/24	18/08/24 17/08/24	17/09/24	40	
48	Raising of various diameter Sluice Valve and Sluice Valve chamber at Taltola, Mollipara, Kafri,Bonolota Residential area, Shamim Sarani, Agargaon and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates	15/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 21	13/05/25 30 30	86	
49	Raising of various diameter Sluice Valve and Sluice Valve chamber at Mirpur Section-6 (Block A to E), arambagh, Chayanir, Anilabad, Milkita road and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.98	2.98	Planned Dates Planned Days Actual Dates	15/06/24 0 14	29/06/24 7 7	06/07/24 7 7	13/07/24 7 7	20/07/24 7 7	10/11/24 21 21	10/12/24 30 30	86	
50	Raising of various diameter Sluice Valve and Sluice Valve chamber at Mirpur Section-2 (Block A to H), Stadium Road, Mirpur Road and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates Planned Days Actual Dates	15/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 21	13/05/25 30 30	88	
51	Detection and Repairing of Leakage at various diameter waterline at Mirpur Section 2,6,7 area under MODS Zone-4, Dhaka WASA.	Lot	1	DPM	SE	Rev.	2.95	2.95	Planned Dates Planned Days Actual Dates					08/08/24 11/08/24	18/08/24 17/08/24	17/09/24	40	
52	Raising of various diameter Sluice Valve and Sluice Valve chamber at Mirpur Eastern Housing and its surrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates	16/02/25 0 14	02/03/25 7 7	09/03/25 7 7	16/03/25 7 7	23/03/25 7 7	13/04/25 21 21	13/05/25 30 30	86	
53	Raising of various diameter Sluice Valve and Sluice Valve chamber at DMA-408 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	85	
54	Repairing & maintenance of various diameter of Sluice Valve at different roads at DMA-405 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates Planned Days Actual Dates	05/11/24 0 14	19/11/24 7 7	26/11/24 7 7	03/12/24 7 7	10/12/24 7 7	31/12/24 21 21	30/01/25 30 30	86	

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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk. (Bakh)	Allocation for the Year 2024-25	Time Code for Process	Advertiser Prequal (If Applicable)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
55	Supplying of drinking water at different places before Iftar during the month of Ramadan under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	CE	Rev	4.97	4.97	Planned Dates Planned Days Actual Dates		05/01/24 0 14	15/01/24 7 7	26/01/24 7 7	02/02/24 7 7	09/02/24 7 7	01/03/24 21 30	31/03/24 30 86		
56	Emergency water line maintenance work (Road cutting works/Physical Service at different places of MODS Zone-4, Dhaka WASA.	Nr		LTM/ DPM/ RFQ	HOPE/ CE	Rev	54.89	54.89	Planned Dates Planned Days Actual Dates										
Sub-Total G							268.09												
(H) Code: 01-04-007 (Office Building Maintenance) Budget-15.00 Lac																			
1	Renovation and necessary beautification works for MODS Zone-4 office building.	Nr	1	LTM (e-GP)	CE	Rev	4.95	4.95	Planned Dates Planned Days Actual Dates		15/02/24 0 14	29/02/24 7 7	07/03/24 7 7	14/03/24 7 7	21/03/24 7 7	11/04/24 21 30	11/05/24 30 86		
2	Painting works for MODS Zone-4 office building.	Nr	1	LTM (e-GP)	CE	Rev	4.95	4.95	Planned Dates Planned Days Actual Dates		15/02/24 0 14	29/02/24 7 7	07/03/24 7 7	14/03/24 7 7	21/03/24 7 7	11/04/24 21 30	11/05/24 30 86		
3	Necessary renovation works at EE room and complain center under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev	2.90	2.90	Planned Dates Planned Days Actual Dates		15/02/24 0 14	29/02/24 7 7	07/03/24 7 7	14/03/24 7 7	21/03/24 7 7	11/04/24 21 30	11/05/24 30 86		
4	Emergency Repair and Maintenance works of MODS Zone-4 office building.	Nr	1	LTM/ DPM/ RFQ	CE/HOP/ E	Rev	2.20	2.20	Planned Dates Planned Days Actual Dates										
Sub-Total H							15.00												
(I) Code: 01-04-008 (Store Maintenance) Budget-10.00 Lac																			
1	Installation of Partition wall and necessary renovation works at office building sub-store of MODS Zone-4 office building.	Nr	1	LTM (e-GP)	CE	Rev	4.95	4.95	Planned Dates Planned Days Actual Dates		15/01/24 0 14	29/01/24 7 7	05/02/24 7 7	12/02/24 7 7	19/02/24 7 7	11/03/24 21 30	10/04/24 30 86		
2	Repair, Maintenance works for Outdoor Sub-store of MODS Zone-4.	Nr	1	LTM (e-GP)	CE	Rev	4.80	4.80	Planned Dates Planned Days Actual Dates		15/01/24 0 14	29/01/24 7 7	05/02/24 7 7	12/02/24 7 7	19/02/24 7 7	11/03/24 21 30	10/04/24 30 86		
3	Emergency Repair and Maintenance works of MODS Zone-4 store.	Nr	1	LTM/ DPM/ RFQ	CE/HOP/ E	Rev	0.25	0.25	Planned Dates Planned Days Actual Dates										
Sub-Total I							10.00												
Total Operating Expenditure							600.41												
Grand Total (Capital Expenditure+Operating Expenditure)							602.91												
In Words: Six Crore Two Lac Ninety One Thousand Taka Only																			

[Signature]
28/07/24

[Signature]
28/07/24

[Signature]
28-07-24

Md. Mazharul Islam
Executive Engineer
MODS Zone-4, Dhaka WASA.

[Signature]
28/07/2028

মোঃ মিজানুর রহমান
উপসহকারী প্রকৌশলী
সংস্করণ-২ ঢাকা ওয়াশা।

[Signature]
29-07-24

মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াশা

[Signature]
29/7/2024
প্রকৌশলী এ.কে.এম. সফিদ উদ্দিন
প্রকৌশলী পরিচালক (পরিচালক ও প্রকৌশলী)
সংস্করণ-২

[Signature]
29/7/2024
প্রকৌশলী আব্দুল হামিদ
প্রকৌশলী পরিচালক
সংস্করণ-২