

**DHAKA ENVIRONMENTALLY SUSTAINABLE WATER SUPPLY PROJECT
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25**

Ministry/Division	Local Govt. Rural Development and Cooperative/ Local Govt. Division.	Budget: Development
Agency	Dhaka Water Supply and Sewerage Authority	
Procurement Entity Name	Dhaka Water Supply and Sewerage Authority	
Project/Programme Name	DHAKA ENVIRONMENTALLY SUSTAINABLE WATER SUPPLY PROJECT	Project Code: 224043800

SL no	Description of Procurement Packages Works/Goods/Services	Source of Funds	Revised Allocation in Lakh Tk.
		ADB & GoB	21.89
1.0	Procurement of Goods	ADB Loan & ADF Grant, AFD, EIB, DWASA & GoB	65971.17
2.0	Procurement of Works	ADB Loan & ADF Grant, DWASA & GoB	4702.65
3.0	Procurement of Services	ADB & GoB	257.01
4.0	Salary & Allowances	ADB, DWASA & GoB	18.19
5.0	Workshop/Power supply/Courier/Advertisement/Gas & Fuel/Stationary etc	ADB & GoB	131.32
6.0	TEC Hon./Testing fee/Transport/computer & office accessories/office establishment(repair maintenance) etc	DWASA & GoB	1.78
7.0	Land acquisition & Demarcation pillar, boundary wall, land development etc.	GoB	2109.00
8.0	Road Cutting /Road restoration (Sanitation and Water Supply Work Related)	GoB	2300.00
9.0	Development Import Duty & Vat	GoB	897.00
10.0	Resettlement Compensation		76410.00
	Total Value of Procurement =		

IN Words: Seventy Six Thousand Four Hundred and Ten Lakh BDT

ALLOCATION IN REVISED ANNUAL DEVELOPMENT PROGRAMME FOR FY 2024-25

SL no	Project Code-Project Name-Implementation Period-Status-Source of Fund	GoB Allocation in Lakh Tk.	PA/PL/PG Allocation in Lakh Tk.	Revised ADP Allocation in Lakh Tk.
139	2204043800-DHAKA ENVIRONMENTALLY SUSTAINABLE WATER SUPPLY PROJECT (2ND REVISED) (01/01/2014-30/06/2025) APPROVED Source of Fund- ADB, AFD, EIB, Gob And DWASA	13419.00	62991.00	76410.00

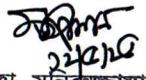

04.05.25
Mahrin Binte Islam
Sub-Divisional Engineer
PMU, DESWSP, Dhaka WASA


04.05.2025
Mostafijur Rahaman
Executive Engineer
PMU, DESWS Project
Dhaka WASA


মোহাম্মদ আতিকুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী ও
উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা


মোঃ ওয়াহিদুল ইসলাম মুরাদ
তত্ত্বাবধায়ক প্রকৌশলী ও
প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


05/05/25
Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA


24/5/25
ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও টেন্ডার)
ঢাকা ওয়াসা।


মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25 (GOODS)

Sl No	Description of Procurement Packages of (Goods)	Unit	Quantity (RDPP)	Real Quantity/ Plan for FY	Proc: method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.(RDPP)	(EA) Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY-24-25) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Carried Over																							
1	Procurement of Laptop and computer accessories for PMU Office Under DESWS Project, DWASA (RFQ No. 3.66) File No. G-340 Contract no- 46.113.618.00.00.G-340.DESWSP.2024.9611 Date: 12/06/2024	Package	10	4	RFQ	PD	ADB-GoB	-	5.000	4.965	4.965	Planned Dates								10	180		
												Planned Days											
												Actual Dates	02-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	11-Jun-24	12-Jun-24					
2	Procurement of Printer, Scanner and accessories for PMU Office Under DESWS Project, DWASA (RFQ No. 3.73) File No. G-341 Contract no- 46.113.618.00.00.G-340.DESWSP.2024.9611 Date: 12/06/2024	Package	15+5	4+2	RFQ	PD	ADB-GoB	-	5.000	4.934	4.934	Planned Dates								11	180		
												Planned Days											
												Actual Dates	02-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	11-Jun-24	13-Jun-24					
FY 2024-25 (New)																							
3	Procurement of AMR & Leak Detection Equipment Under DESWS Project, DWASA (OCB Package-5.1, Lot-1)	Set	LS	LS	OCB/ NCB	PD/MD	ADB-GoB	209.200	-	-	0.000	Planned Dates	01-Jun-25	29-Jun-25	27-Jul-25	28-Jul-25	29-Jul-25	30-Jul-25		59	180		
												Planned Days											
												Actual Dates											
4	Procurement of AMR & Leak Detection Equipment Under DESWS Project, DWASA (OCB Package-5.1, Lot-2)	Set	LS	LS	OCB/ NCB	PD/MD	ADB-GoB	209.200	-	-	0.000	Planned Dates	01-Jun-25	29-Jun-25	27-Jul-25	28-Jul-25	29-Jul-25	01-Aug-25		61	180		
												Planned Days											
												Actual Dates											
5	Supply of office stationaries materials (A4 Size Paper, Note Sheet, Letter Pad, Envelop etc.) and accessories (printer, toner etc.) at PMU office Under DESWS Project, DWASA (RFQ No. 3.74)	Package	-	LS	RFQ	PD	ADB-GoB	-	4.99	-	4.990	Planned Dates	01-Jun-25	08-Jun-25	08-Jun-25	09-Jun-25	10-Jun-25	11-Jun-25		10	60		
												Planned Days											
												Actual Dates											
5	Procurement of Map Plotters and related accessories under DESWS Project, Dhaka WASA (RFQ No. 3.78)	Nr	2	2	RFQ	PD	ADB-GoB	7.000	-	-	7.000	Planned Dates	01-Jun-25	08-Jun-25	08-Jun-25	09-Jun-25	10-Jun-25	11-Jun-25		10	60		
												Planned Days											
												Actual Dates											
Total Value of Goods=											21.889												

04.05.2025

04.05.2025
মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।

গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

04/05/25
মোঃ ওয়াহিদুল ইসলাম মুরাদ
উদ্বোধন প্রকৌশলী ও
প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

06/05/25
Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

06/05/25
ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/ Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 24-25) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	Carried Over																					
1	Package 1: Design, Build, Operation and Maintenance of Intake, Raw Water Pipeline, and 500 MLD Water Treatment Plant at Gandharbupur under Dhaka Environmentally Sustainable Water Supply Project, Dhaka WASA, Bangladesh. File No.: G-191 Contract Memo No.: 46.113.618.00.00 G-191/DESWSP/4000, Date: 15/05/2018	Package	1	1	ICB	CCGP	ADB, AFD, EIB-GoB	395792.410	169560.000	300604.387	19699.918									767	1896	
												Planned Dates										
												Planned Days										
												Actual Dates	14-Sep-14	25-Mar-15	25-Dec-15	10-Jan-16	08-Feb-16	20-Oct-16				
2	Package 2: Treated Water Pipeline File No.: W-84 Contract Memo No.: 46.113.618.00.00 W-84/DESWSP/3484, Date: 06.05.2021	km	14km	14km	ICB	CCGP	ADB, AFD, GoB	88000.000	98702.670	77740.050	22000.000									839	1095	
												Planned Dates										
												Planned Days										
												Actual Dates	18-Jan-19	12-Jun-19	27-Mar-21	25-Apr-21	26-Apr-21	06-May-21				
3	Package 3.1: Distribution Reinforcement Pipeline File No.: W-70 Contract Memo No.: 46.113.618.00.00 W-70/DESWSP/4095, Date: 09/09/2021	km	25km	22 km	ICB	CCGP	ADB-GoB	63825.000	56170.400	58931.930	11948.660									938	1095	
												Planned Dates										
												Planned Days										
												Actual Dates	14-Feb-19	10-Jun-19	03-Dec-19	20-Jun-21	23-Jun-21	09-Sep-21				
4	Design and Construction of Feeder Line Inside Dhaka City under DESWSP, DWASA (Package 3.2) File No.: W-84 Contract Memo No.: 46.113.618.00.00 W-84/DESWSP/6380, Date: 28/12/2021	km	50km	45km	ICB	CCGP	ADB-GoB	46500	38520.000	37292.174	11980.000									583.00	912	
												Planned Dates										
												Planned Days										
												Actual Dates	24-May-21	11-Jul-21	22-Feb-22		26-Oct-22	28-Dec-22				
5	Construction of RCC & Bamboo Pillars and Temporal Demarcation of Acquired Land by Dhaka WASA in the Raw Water Pipeline alignment of Package 1 under DESWSP at Ch-14+00 to ch-22+00 (both sides). File No.: DESWSP/2024/W188 Contract Memo No.: 46.113.618.00.00 W-188/DESWSP/10173, Date: 23/05/2024	Package	-	-	LTM	HOPE/PD	DWASA & GoB		10.000	9.069	9.069									109	120	
												Planned Dates										
												Planned Days										
												Actual Dates	26-May-24	24-Jun-24	27-Aug-24	02-Sep-24	03-Sep-24	12-Sep-24				
6	Construction of demarcation pillar for pipe laying work under the RWP alignment (5 km) Under DESWSP Project, DWASA (Package No. W5/Lot no 2) File No.: W-212 Contract Memo No.: 46.113.618.00.00 W-212/DESWSP/9412, Date: 23/05/2024	Package	-	-	RFQW	PD	DWASA & GoB		9.546	9.315	9.315									16	30	
												Planned Dates										
												Planned Days										
												Actual Dates	07-May-24	14-May-24	14-May-24	14-May-24	19-May-24	23-May-24				
7	Re-construction work of 600 mm RCC Pipe and RCC Inspection Pit at Jalshin Residential Area at B Section under Package 2, under DESWSP, Dhaka WASA (RFQW no. 3.71) File No.: W-216 Contract Memo No.: 46.113.618.00.00 W-216/DESWSP/9624, Date: 19/06/2024	Package	-	-	RFQW	PD	GoB/DWASA		9.990	9.699	9.699									16	60	
												Planned Dates										
												Planned Days										
												Actual Dates	03-Jun-24	11-Jun-24	11-Jun-24	12-Jun-24	12-Jun-24	19-Jun-24				
8	Construction of 50 m Open Drain at Boropit Area of BWDB Land at Rugganj, Narayanganj under DESWSP, Dhaka WASA (Package No. W6/Lot no 1) Contract Memo No.: 46.113.618.00.00 W-214/DESWSP/10005, Date: 15/08/2024	Package	-	-	LTM	HOPE/PD	GoB/DWASA		35.000	34.730	32.996									36	120	
												Planned Dates										
												Planned Days										
												Actual Dates	09-Jun-24	25-Jun-24	27-Jun-24	01-Jul-24	01-Jul-24	15-Jul-24				

04.05.2025
04.05.2025
মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

গাজী হাবিবুল হক
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

মোঃ ওয়াহিদুল ইসলাম মুরাদ
উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

6/05/24
Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/ Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 24-25) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
9	Construction of 50 m Open Drain at Boropit Area of BWDB Land at Rugganj, Narayanganj under DESWSP, Dhaka WASA (Package No. W7/Lot no 2) Contract Memo No.: 46.113.618.00.00.W-215/DESWSP/10006, Date: 15/08/2024	Package	-	-	LTM	HOPE/PD	GoB/DWASA	35 000	34 730	32 996		Planned Dates									36	120	
												Planned Days											
												Actual Dates	09-Jun-24	25-Jun-24	27-Jun-24	01-Jul-24	01-Jul-24	15-Jul-24					
10	Supply and testing of CT and PT, Metering Box and installation of grounding equipment for substation and fencing of electric pole at the Gandharbpor Water Treatment Plant (WTP) and Intake Pumping Station (IPS) Under DESWS Project, DWASA (Package No. 03.72) Contract Memo No.: 46.113.618.00.00.W-207/DESWSP/9781, Date: 07.07.2024	Package	-	-	LTM	PD	DWASA & GoB	25 000	22 962	22 962		Planned Dates									61	60	
												Planned Days											
												Actual Dates	07-May-24	29-May-24	09-Jun-24	09-Jun-24	02-Jul-24	07-Jul-24					
FY 2024-25 (New)												Planned Dates	01-Jun-25	15-Jun-25	18-Jun-25	21-Jun-25	24-Jun-25	22-Jul-25					
11	Construction of 1 (one) No New DTW for Potable Water at Intake area UNDER DESWSP, DWASA (RFQ No. 4.1) File No. W-250	Package	1.00	1.00	RFQ/ADB Shopping	PD	ADB-GoB	110.030	-	-	0.000	Planned Dates									51	120	
												Planned Days											
												Actual Dates											
12	Construction of HDPE water line & ancillary works for potable water supply at Intake area UNDER DESWSP, DWASA (RFQ No. 4.2) File No. W-251	Package	1.00	1.00	RFQ/ADB Shopping	PD	ADB-GoB	45.000	-	-	0.000	Planned Dates									51	120	
												Planned Days											
												Actual Dates											
13	Design, Drawing & Renovation work at the office of DESWS Project at 14th Floor of WASA Bhaban Under DESWS Project, DWASA (RFQW No. 3.51) File No. W-210 (V2) Contract Ref. W-210 (V-2) DESWSP 2025 11589 Date: 27.04.25	Package	-	-	RFQW/ ADB Shopping	PD	ADB-GoB	80 000	72 350	50 000		Planned Dates									28	180	
												Planned Days											
												Actual Dates	24-Mar-25	16-Apr-25	16-Apr-25	17-Apr-25	20-Apr-25	21-Apr-25					
14	Setting of New PMU Office at 14th Floor of DWASA, Building with Ancillary Works & Supply of Necessary Furnitures under Dhaka Environmentally Sustainable Water Supply Project (DESWSP), Dhaka WASADWASA (RFQW No. 3.67)	Package	-	-	RFQW/ ADB Shopping	PD	ADB-GoB	20 000	-	20 000		Planned Dates									14	60	
												Planned Days											
												Actual Dates											
15	Repair & routine Servicing of PMU office Electric Appliances at Under DESWS Project, DWASA (AC, Printer, Polocopyer etc (RFQW No. 3.53) File No. W-240 Contract Ref. W-240 DESWSP 2025 11437 Date: 07.04.2025	Package	-	-	RFQW	PD	ADB-GoB	5 989	5 786	5 786		Planned Dates									20	180	
												Planned Days											
												Actual Dates	18-Mar-25	27-Mar-25	27-Mar-25	27-Mar-25	27-Mar-25	07-Apr-25					
16	Supply of spare parts and accessories for 8 no. Vehicles at PMU office Under DESWS Project, DWASA (Package No. 2.4) File no. W-205 (Vol-01) Contract Ref. W-205 (V-1) DESWSP 2024 10634 Date: 03/12/2024	Package	-	-	LTM	PD	ADB-GoB	14 990	14 810	14 810		Planned Dates									48	365	
												Planned Days											
												Actual Dates	07-Oct-24	28-Oct-24	31-Oct-24	31-Oct-24	17-Nov-24	24-Nov-24					
17	Construction of Demarcation Pillar from WTP to Valara Thana (required location) at 50m interval for the demarcation of DWASA acquired land under DESWSP, Dhaka WASA (Package No. W9/Lot no 1) File No. W-235 Contract Ref. 46.113.618.00.00.W-235 DESWSP 2025 11206 Date: 02.03.2025	Package	-	-	LTM	PD	GoB/DWASA	14 597	13 867	13 867		Planned Dates									27	120	
												Planned Days											
												Actual Dates	28-Jan-25	11-Feb-25	13-Feb-25	16-Feb-25	18-Feb-25	24-Feb-25					

04.05.2025
মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
চিফ ইঞ্জিনিয়ার
ঢাকা ওয়াসা।

গাজী হাবিবুল্লাহ
নির্বাহী প্রকৌশলী
চিফ ইঞ্জিনিয়ার
ঢাকা ওয়াসা।

VO
04/05
2025

Shoykat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

মুহাম্মদ হুমায়ুন মোঃ ফজলুর রহমান
বাবুপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 24-25) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
18	Construction of RCC Pillar with Signboard from WTP to Vatara Thana via Jalshin Housing at Madani Avenue under DESWSP, Dhaka WASA (Package No. W9/Lot no 2) File No. W-236 Contract Ref. W-238.DESWSP 2025.11316 Date: 13.03.25	Package	-	-	LTM	PD	GoB/DWASA	-	7.980	7.580	7.580	Planned Dates									44	45	
												Planned Days											
												Actual Dates	28-Jan-25	12-Feb-25	13-Feb-25	16-Feb-25	24-Feb-25	13-Mar-25					
19	Land Development Work of Electric Pole Shifting (Ch. 14+000-18+000) along the RWP under DESWSP, Dhaka WASA (Package No. W10/Lot no 1)	Package	-	-	LTM	PD	GoB/DWASA	-	8.000	-	0.000	Planned Dates	11-Jun-25	02-Jul-25	09-Jul-25	10-Jul-25	14-Jul-25	11-Aug-25		61	120		
												Planned Days											
												Actual Dates											
20	Land Development Work of Electric Pole Shifting (Ch. 18+000-22+000) along the RWP under DESWSP, Dhaka WASA (Package No. W10/Lot no 2)	Package	-	-	LTM	PD	GoB/DWASA	-	10.000	-	0.000	Planned Dates	11-Jun-25	02-Jul-25	09-Jul-25	10-Jul-25	14-Jul-25	11-Aug-25		61	120		
												Planned Days											
												Actual Dates											
21	Titas Gasline Shifting along the RWP at ch 21+400 under DESWSP, Dhaka WASA (Package No. W11/Lot no 1)	Package	-	-	LTM	PD	GoB/DWASA	-	15.000	-	5.000	Planned Dates	01-Jun-25	22-Jun-25	29-Jun-25	30-Jun-25	04-Jul-25	01-Aug-25		61	60		
												Planned Days											
												Actual Dates											
22	Road Restoration Work at ch 21+400 along the RWP under DESWSP, Dhaka WASA (Package No. W12/Lot no 1)	Package	-	-	LTM	PD	GoB	-	12.000	-	5.000	Planned Dates	01-Jun-25	22-Jun-25	29-Jun-25	30-Jun-25	04-Jul-25	01-Aug-25		61	60		
												Planned Days											
												Actual Dates											
23	Construction of temporary road at ch 16+500 to 17+000 along the RWP under DESWSP, Dhaka WASA (Package No. W13/Lot no 1)	Package	-	-	LTM	PD	GoB	-	15.000	-	5.000	Planned Dates	01-Jun-25	22-Jun-25	29-Jun-25	30-Jun-25	04-Jul-25	01-Aug-25		61	60		
												Planned Days											
												Actual Dates											
24	Road Restoration Work at ch 0+000-5+000 along the RWP under DESWSP, Dhaka WASA (Package No. W12/Lot no 2)	Package	-	-	LTM	PD	GoB	-	16.000	-	4.000	Planned Dates	01-Jun-25	22-Jun-25	29-Jun-25	30-Jun-25	04-Jul-25	01-Aug-25		61	60		
												Planned Days											
												Actual Dates											
25	Road Restoration Work at ch 5+100-10+000 along the RWP under DESWSP, Dhaka WASA (Package No. W12/Lot no 3)	Package	-	-	LTM	PD	GoB	-	18.000	-	4.000	Planned Dates	01-Jun-25	22-Jun-25	29-Jun-25	30-Jun-25	04-Jul-25	01-Aug-25		61	60		
												Planned Days											
												Actual Dates											
26	Road Restoration Work at ch 10+500 to 17+000 along the RWP under DESWSP, Dhaka WASA (Package No. W12/Lot no 4)	Package	-	-	LTM	PD	GoB	-	20.000	-	2.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25		61	61		
												Planned Days											
												Actual Dates											
27	Construction of Boundary Wall along the WTP Acquisition Area under DESWSP, Dhaka WASA (Package No. W14/Lot no 01)	Package	-	-	NCB (OSTM)	PD	GoB/DWASA	-	500.000	-	5.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25		61	180		
												Planned Days											
												Actual Dates											

04.05.2025

আব্দুল করিম রহমান
নির্বাহী প্রকৌশলী
প্রকৌশলী, ডি.এস.পি.সি.স প্রকল্প
ঢাকা ওয়াশা।

গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডি.এস.পি.স প্রকল্প
ঢাকা ওয়াশা।

04/05/2025

06 Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

ড. কৃষ্ণা কলিকট রহমান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াশা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
Works
ঢাকা ওয়াশা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 24-25) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
28	Construction of Boundary Wall along the WTP Acquisition Area under DESWSP, Dhaka WASA (Package No W14/Lot no 02)	Package	-	-	NCB (OSTMOTM)	PD	GoB/DWASA	500.000	-	-	5.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
29	Construction of Boundary Wall along the WTP Acquisition Area under DESWSP, Dhaka WASA (Package No W14/Lot no 03)	Package	-	-	NCB (OSTMOTM)	PD	GoB/DWASA	500.000	-	-	5.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
30	Construction of Boundary Wall along the WTP Acquisition Area under DESWSP, Dhaka WASA (Package No W14/Lot no 04)	Package	-	-	NCB (OSTMOTM)	PD	GoB/DWASA	500.000	-	-	5.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
31	Construction of Boundary Wall along the Intake Acquisition Area under DESWSP, Dhaka WASA (Package No W9/Lot no 01)	Package	-	-	NCB (OSTMOTM)	PD	GoB/DWASA	500.000	-	-	5.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
32	Construction of Boundary Wall along the Intake Acquisition Area under DESWSP, Dhaka WASA (Package No W9/Lot no 02)	Package	-	-	NCB (OSTMOTM)	PD	GoB/DWASA	500.000	-	-	5.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
33	Construction of Boundary Wall along the Intake Acquisition Area under DESWSP, Dhaka WASA (Package No W9/Lot no 03)	Package	-	-	NCB (OSTMOTM)	PD	GoB/DWASA	500.000	-	-	5.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										

04.05.2025

04.05.2025

মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।

গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

মোঃ ওয়াহিদুল ইসলাম মুরাদ
তত্ত্বাবধায়ক প্রকৌশলী ও
প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপনা পরিচালক (পাবেশা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25 (WORKS)

SL No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY 24-25) in Lakh Tk.	Time code for process	Advertise PQ	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
34	Construction of Boundary Wall	Package	-	-	NCB (OST/MOTM)	PD	GoB/DWASA	-	500.000	-	5.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
35	Land Development/Fencing at P1-P2 Interface & Jolshiri Area under DESWSP, Dhaka WASA (Package No W10/Lot no 01)	Package	-	-	LTM	PD	GoB/DWASA	-	10.000	-	2.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
36	Land Development/Fencing at Bridge-1/2/3 Location Under Treated Water Pipeline under DESWSP, Dhaka WASA (Package No W10/Lot no 02)	Package	-	-	LTM	PD	GoB/DWASA	-	11.000	-	1.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
37	Tree Plantation and others Ancillary Works at Treated Water Pipeline Alignment under DESWSP, Dhaka WASA (RFQ No. 3.79)	Package	-	-	RFQ/ADB Shopping	PD	ADB & GoB	-	25.000	-	10.000	Planned Dates	19-Jun-25	10-Jul-25	17-Jul-25	18-Jul-25	22-Jul-25	19-Aug-25	61	180		
												Planned Days										
												Actual Dates										
38	Road Restoration Work at Rupshi-Kanchan Via Murapara Road(Ch-4-770-4+782) (Near Gazi Bridge East Side) under Murapara UP, Rugganj Upazila, Narayanganj along the Package 02 under DESWSP, Dhaka WASA File No. W-244 Contract Ref. W-244 DESWSP 2025 11537, Date: 20.04.2025	Package	-	-	LTM	HOPE	DWASA & GoB	-	11.314	10.748	10.748	Planned Dates							37	30		
												Planned Days										
												Actual Dates	14-Mar-25	20-Mar-25	23-Mar-25	06-Apr-25	15-Apr-25	20-Apr-25				
39	Sub-soil Investigation of Acquired Project Areas at Intake & WTP under DESWSP, Dhaka WASA (Lot-01) File No. W-220 Contract Ref. W-220 DESWSP 2025 10885, Date: 15.01.2025	Package	-	-	RFQ	HOPE	DWASA & GoB	-	4.930	4.880	4.880	Planned Dates							23	30		
												Planned Days										
												Actual Dates	23-Dec-24	12-Jan-25	12-Jan-25	12-Jan-25	14-Jan-25	15-Jan-25				
40	Sub-soil Investigation of Acquired Project Areas at Intake & WTP under DESWSP, Dhaka WASA (Lot-02) File No. W-221 Contract Ref. W-221 DESWSP 2025 10886, Date: 15.01.2026	Package	-	-	RFQ	HOPE	DWASA & GoB	-	4.930	4.884	4.884	Planned Dates							23	30		
												Planned Days										
												Actual Dates	23-Dec-24	12-Jan-25	12-Jan-25	12-Jan-25	14-Jan-25	15-Jan-25				
41	Urgent Unforeseen Works and related services	Package	-	-	RFQW/LTM/OTM/OSTM	HOPE/PD	ADB/DWASA & GoB	-	-	-	15.000	Planned Dates							-	-		
												Planned Days										
												Actual Dates										
Total Value of Works=											65971.170											

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মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।

গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

মোঃ ওয়াহিদুল ইসলাম মুরাদ
তত্ত্বাবধায়ক প্রকৌশলী ও
প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

ড. মুহা. মনিরুজ্জামাল
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-2025

ADF-GRANT PROJECT (0805-BAN(SF)) (Works)

Sl No	Description of Procurement Packages (Works)	Unit	Quantity (RDPP)	Real Quantity/Plan for 22-23	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current fiscal year in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Carried Over																							
1	Construction/Reconstruction/Renovation of 159 Community Toilets and 77 Bathing units at 93 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-1/ADF/DESWSP/2024, Lot-1; File No.: W-204 Contract Ref: 46.113.618.00.00.W-204/(Vol-1)/DESWSP/2024 (Lot-1), Date: 10/12/2024	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	1052.57682	1052.57682	841.52602	475.00										204	12 months	
												Planned Dates											
												Planned Days											
												Actual Dates	20-May-24	24-Jun-24	15-Sep-24	17-Oct-24	19-Nov-24	10-Dec-24					
2	Construction/Reconstruction/Renovation of 168 Community Toilets and 54 Bathing units at 92 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-2/ADF/DESWSP/2024, Lot-2 File No.: W-201 Contract Ref: 46.113.618.00.00.W-201/(Vol-1)/DESWSP/2024 (Lot-2), Date: 10/12/2024	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	1031.74427	1031.74427	723.10508	475.00										219	12 months	
												Planned Dates											
												Planned Days											
												Actual Dates	5-May-24	13-Jun-24	15-Sep-24	17-Oct-24	19-Nov-24	10-Dec-24					
3	Construction/Reconstruction/Renovation of 156 Community Toilets and 84 Bathing units at 94 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-3/ADF/DESWSP/2024, Lot-3 File No. W-202 Contract Ref: 46.113.618.00.00.W-202/(Vol-1)/DESWSP/2024 (Lot-3), Date: 10/12/2024	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	1043.16763	1043.16764	761.80762	475.00										204	12 months	
												Planned Dates											
												Planned Days											
												Actual Dates	20-May-24	24-Jun-24	15-Sep-24	17-Oct-24	19-Nov-24	10-Dec-24					
4	Construction/Reconstruction/Renovation of 147 Community Toilets and 88 Bathing units at 103 sites in selected Low Income Communities (LICs) areas of Dhaka City Package No: OCB-4/ADF/DESWSP/2024, Lot-4 File No. W-203 Contract Ref: 46.113.618.00.00.W-203/(Vol-1)/DESWSP/2024 (Lot-4), Date: 10/12/2024	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	1048.90831	1048.90832	755.10174	475.00										197	12 months	
												Planned Dates											
												Planned Days											
												Actual Dates	27-May-24	25-Jun-24	15-Sep-24	17-Oct-24	19-Nov-24	10-Dec-24					

Signature
04.05.25
04.05.2025
মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।

Signature
4/5/25
গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

Signature
04/05/25
মোঃ ওয়াহিদুল ইসলাম খুরাদ
উপ-প্রকল্প প্রকৌশলী ও
প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

Signature
06/06/25
Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

Signature
2/12/25
ড. মুহা. মনিরুজ্জামাল
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

Signature
মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

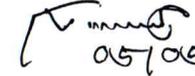
FY 2024-25 (New)																			
5	Construction/Reconstruction/Renovation of 135 community toilets and 53 bathing units at 73 sites in selected Low-Income Community (LIC) Areas of Dhaka City Package No: OCB-5/ADF/DESWSP/2024, Lot-5 File No.: ADFG W-34	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	886.38578	886.38578	0.00	Planned Dates			15-May-25	30-May-25	10-Jun-25	20-Jun-25	134	6 months
											Planned Days								
											Actual Dates		6-Feb-25	10-Mar-25					
6	Construction/Reconstruction/Renovation of 132 community toilets and 54 bathing units at 72 sites in selected Low-Income Community (LIC) Areas of Dhaka City Package No: OCB-6/ADF/DESWSP/2024, Lot-6 File No.: ADFG W-35	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	877.42131	877.42131	0.00	Planned Dates			15-May-25	30-May-25	10-Jun-25	20-Jun-25	134	6 months
											Planned Days								
											Actual Dates		6-Feb-25	10-Mar-25					
7	Construction/Reconstruction/Renovation of 133 community toilets and 55 bathing units at 71 sites in selected Low-Income Community (LIC) Areas of Dhaka City Package No: OCB-6/ADF/DESWSP/2024, Lot-7 File No.: ADFG W-36	package	1	1	NCB	PD/MD	ADB-ADF(Grant)-GoB	827.14354	827.14354	0.00	Planned Dates			15-May-25	30-May-25	10-Jun-25	20-Jun-25	134	6 months
											Planned Days								
											Actual Dates		6-Feb-25	10-Mar-25					
Total Value of Works (ADF Grant)=										1,900.00									

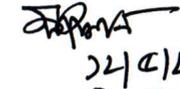

04.05.25


04.05.25
মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।


4/5/25
গাজী হাবিবুল হামদার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


04/05/2025
মোঃ ওয়াহিদুল ইসলাম মুরাদ
তদারকামক প্রকৌশলী ও
প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।


05/05/25
Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA


24/5/25
ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।


মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25 (SERVICES)

Sl No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY-24-25) in Lakh Tk.	Time code for process	Advertise PQ EOI	Invita/ Advertise Tender RFP	EOI/ Proposal Opening	EOI/ Proposal Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Carried Over																						
1	NGO for assisting RP implementation in the area of Intake, Raw Water Transmission Route, WTP & Finished Water Transmission Route up to Injection point File No: W-11 (Vol-03) Contract No: 46.113.618.00.00.W-11 (Vol-03)/DESWSP/7342, Date: 22/06/2023	mm	100 Man Months	Nat 100 MM	NCB (QCBS)	Ministry	ADB-GoB	1,239.950	984.950	1,184.890	20.000									501	1080 days	
												Planned Dates										
												Planned Days										
												Actual Dates	03-Oct-13	01-Apr-14	18-May-14	08-Apr-14	05-Jan-15	23-Feb-15	16-Feb-15			
2	NGO for assisting RP implementation in the area of P-3.1, P-3.2 File No: W-83 (Vol-01) Contract No: 46.113.618.00.00.W-83 (Vol-01)/DESWSP/4580/1, Date: 15/12/2021	mm	402mm	402mm	NCB (QCS)	MD	ADB-GoB	250.000	210.000	235.600	38.000									337	1080 days	
												Planned Dates										
												Planned Days										
												Actual Dates	12-Jan-21	20-Apr-21	60/20/2021	17-Oct-21	01-Dec-21	10-Dec-21	15-Dec-21			
3	Supply of 8 (Eight) No's M.S.S for 24 months on Outsourcing Basis under DESWSP (RFQW No -3.59) File No: G-111 (Vol-07) Contract No: 46.113.618.00.00.G-111 (Vol-07)/DESWSP/5874, Date: 15/09/2022	mm	-	-	RFQ	PD	ADB-GoB	-	48.000	46.07	6.000									14	730	
												Planned Dates										
												Planned Days										
												Actual Dates		01-Sep-22	08-Sep-22	08-Sep-22	NA	14-Sep-22	15-Sep-22			
4	Supply of 8 (Eight) No's Driver for 24 months on Outsourcing Basis under DESWSP (RFQW No -3.60) File No: G-125 (Vol-03) Contract No: 46.113.618.00.00.G-111 (Vol-03)/DESWSP/6090/1, Date: 31/10/2022	mm	-	-	RFQ	PD	ADB-GoB	-	62.000	60.32	12.000									15	730	
												Planned Dates										
												Planned Days										
												Actual Dates		16-Oct-22	23-Oct-22	23-Oct-22	NA	26-Oct-22	31-Oct-22			
5	Management, Design, Supervision Consultant (MOSC) for design review and supervision of construction for the design build (DB) contract comprising River water intake, Raw water pipeline, and a 500 MLD WTP and detailed design & supervision of construction works of P2, P3.1 and design review and supervision of Feeder line package (P3.2) under DESWSP, DWASA File No: W-12 (Vol 5) Contract no.: 46.113.618.00.00.W-12(V-5)/DESWSP/5902, Date: 30.03.2023	mm	3007 Man Month	1138 MM	SSS	CCGP	ADB-GoB	31,500.000	12,729.634	12,726.918	4,000.520									217	630 days	
												Planned Dates										
												Planned Days										
												Actual Dates	NA	25-Aug-22	25-Sep-22	03-Oct-22	28-Mar-23	01-Feb-23	30-Mar-23			

04.05.25

04.05.2025
মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।

গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

মোঃ ওয়াহিদুল ইসলাম
তত্ত্বাবধায়ক প্রকৌশলী
প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

05/05/25
Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-25 (SERVICES)

Sl No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for FY	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current year (FY-24-25) in Lakh Tk.	Time code for process	Advertise PQ EOI	Invital Advertise Tender RFP	EOI/ Proposal Opening	EOI/ Proposal Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			
6	Digital Survey of Acquired Project Areas at Intake, WTP and along the RWPL and Treated Water Pipeling Route under DESWS Project of DWASA (RFQS 02) File No. G-291 (vol-2) Contract no. 46.113.618.00.00 G-291 (vol-2)/DESWSP/6895, Date: 27.03.2023.		-	-	RFQ	PD	Dhaka WASA	-	16.08	15.940	10.000	Planned Dates								18	120				
7	Additional Audit Certificate for Compliance on ADB Loan Covenants for FY 2022-23 by DWASA for DESWSP	mm	-	-	SSS	PD	ADB-GoB	-	6.440	6.44	6.440	Planned Dates								11	28				
FY 2024-2025 (New)												Planned Dates		04-Jun-25	11-Jun-25	11-Jun-25	12-Jun-25	13-Jun-25	15-Jun-25						
8	Developing Video Animation on Work Methodology of Package 3.1 under DESWS Project of Dhaka WASA (RFQS No 03)	LS	-	-	RFQ	PD	ADB-GoB	-	5.000		5.000	Planned Dates								11	30				
9	Supply of 8 (Eight) No's MLSS for 10 months on Outsourcing Basis under DESWSP (RFQ No. -375). File No. G-346 (V-01) Contract Ref. No. G-346 V-1 DESWSP.2024.10408. Date:28.10.24	mm	-	-	RFQ	HOPE/PD	ADB-GoB	-	25.000	19.76	19.760	Planned Dates								25	300				
10	Supply of 8 (Eight) No's Driver for 09 months on Outsourcing Basis under DESWSP (RFQ No. -376). File No. G-345 (V-01) Contract Ref. No. G-345 V-1 DESWSP.2024.10185. Date:17.09.24	mm	-	-	RFQ	PD	ADB-GoB	-	17.310	17.23	17.230	Planned Dates								14	240				
11	Additional Audit Certificate for Compliance on ADB Loan Covenants for FY 2023-24 by DWASA for DESWSP	mm	-	-	SSS	PD	ADB-GoB	-	2.600	2.60	2.600	Planned Dates								114	28				
12	Developing Video Animation on DESWS Project and Related works under DESWS Project of Dhaka WASA (RFQS No 04)	LS	-	-	RFQ	PD	ADB-GoB	-	20.000		5.000	Planned Dates								11	60				
Total Value of Services=																							4,142.550		

Note: *int=International, *Nat=National, *mm=man month

04.05.25

04.05.25

মাস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।

গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

মোঃ ওয়াহিদুল ইসলাম মুরাদ
উপ-প্রকল্প প্রকৌশলী ও
প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

06/05/25
Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপনা পরিচালক (পাবনা, পাবনা ও উত্তরা)
ঢাকা ওয়াসা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা। service

Dhaka Environmentally Sustainable Water Supply Project (DESWSP)

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-2025

ADF-GRANT PROJECT (0805-BAN(SF)) (Services)

SI No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for 22-23	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current FY in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
1	Individual Consultant (Grant Coordinator)	mm	36 Man Month	12 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	275.910	247.930	207.60	65.00	Planned Dates									107	30 months	
												Planned Days											
												Actual Dates	18.08.2022		22.09.2022	29.11.2022	23.12.2022	29.12.2022	17.01.2022				
2	Individual Consultant (Administrative & Finance Expert)	mm	36 Man Month	12 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	219.840	193.780	163.20	50.00	Planned Dates									121	30 months	
												Planned Days											
												Actual Dates	18.08.2022		22.09.2022	29.11.2022	23.12.2022	29.12.2022	19.02.2023				
3	Individual Consultant (Faecal Sludge Management Specialist)	mm	03 Man Month (Intermittent)	1.5 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	26.960	23.810	23.70	10.00	Planned Dates									141	3 months	
												Planned Days											
												Actual Dates	08.09.2022		10.10.2022	29.11.2022	23.12.2022	29.12.2022	17.01.2023				
4	Individual Consultant (Structural Engineer)	mm	05 Man Month (Intermittent)	02 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	28.250	25.550	24.90	10.00	Planned Dates									172	5 months	
												Planned Days											
												Actual Dates	08.09.2022		10.10.2022	29.11.2022	12.02.2023	17.02.2023	23.02.2023				
5	Individual Consultant (Social Safeguard/Resettlement Specialist)	mm	08 Man Month (Intermittent)	03 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	59.100	57.730	48.30	25.40	Planned Dates									127	8 months	
												Planned Days											
												Actual Dates	31.10.2022		01.12.2022	17.01.2023	12.02.2023	17.02.2023	07.03.2023				
6	Individual Consultant (Environmental Expert)	mm	10 mm (Intermittent)	02 mm	ICS (BTP)	PD	ADB-ADF(Grant)-GoB	61.270	58.020	54.00	31.80	Planned Dates									135	10 months	
												Planned Days											
												Actual Dates	31.10.2022		01.12.2022	17.01.2023	09.03.2023		15.03.2023				

04.05.25

মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।

গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিএসডব্লিউএসপি, ঢাকা ওয়াসা।

মোঃ ওয়াহিদুল ইসলাম মুরাদ
তত্ত্বাবধায়ক প্রকৌশলী ও
প্রকল্প পরিচালক
ডিএসডব্লিউএসপি, ঢাকা ওয়াসা।

05/05/25
Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA

ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপনা পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

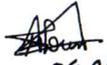
মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

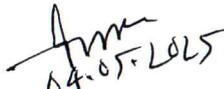
**Dhaka Environmentally Sustainable Water Supply Project (DESWSP)
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-2025**

ADF-GRANT PROJECT (0805-BAN(SF)) (Services)

Sl No	Description of Procurement Packages (Services)	Unit	Quantity (RDPP)	Real Quantity/Plan for 22-23	Procurement method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk (RDPP)	EA Actual Estd. Cost in Lakh Tk.	Contract amount in Lakh Tk.	Revised Allocation for current FY in Lakh Tk.	Time code for process	Advertise EOI	Invite/ Advertise Tender RFP	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Negotiation	Signing of contract	Total time to contract signature (days)	Time for completion of contract (days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
7	NGO/Firm for Social Awareness for Strengthening Access of Woman and Vulnerable Groups in Selected Slums under ADF Grant Associated with DESWSP, DWASA File No. S-04 (Vol-2) Contract Ref: 46.113.618.00.00.S-04/Vol-2/DESWSP/2023/7833, Date: 17/09/2023	mm	114 MM	46 mm	CQS(BTP)	PD	ADB- ADF(Grant)- GoB	541.750	541.750	457.10	250.80	Planned Dates								280	30 months		
												Planned Days											
												Actual Dates	11.12.2022		11.01.2023	30.07.2023	27.08.2023	03.09.2023	17.09.2023				
8	NGO/Firm for Legal Empowerment for Strengthening Access of Woman and Vulnerable Groups in Selected Slums under ADF Grant Associated with DESWSP, DWASA File No. S-05 (Vol-2) Contract Ref: 46.113.618.00.00.S-05/Vol-2/DESWSP/2023/7832, Date: 17/09/2023	mm	60 MM	24mm	CQS(BTP)	PD	ADB- ADF(Grant)- GoB	323.360	323.360	243.40	117.10	Planned Dates								280	30 months		
												Planned Days											
												Actual Dates	11.12.2022		11.01.2023	30.07.2023	27.08.2023	03.09.2023	17.09.2023				
Total Value of Services (ADF Grant)=											560.10												

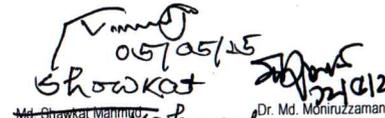
Note: **mm=man month

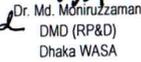

04.05.25
Mahrin Binte Islam
SDE, DESWSP
Dhaka WASA


04.05.2025
Mostafijur Rahman
EE, DESWSP
Dhaka WASA


Gazi Habibur Hyder
DPD, DESWSP
Dhaka WASA


04/05/25
Md. Wahidul Islam Murad
SE & PD, DESWSP
Dhaka WASA


06/05/25
Showkat Mahmood
ACE (RP&D)
Dhaka WASA


Dr. Md. Moniruzzaman
DMD (RP&D)
Dhaka WASA


Md. Fazlur Rahman (Addl. Sec.) and
Managing Director (Addl. Charge)
Dhaka WASA
মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

মোস্তাফিজুর রহমান
নির্বাহী প্রকৌশলী
পিএমইউ, ডিইএসডব্লিউএস প্রকল্প
ঢাকা ওয়াসা।

গাজী হাবিবুল হায়দার
নির্বাহী প্রকৌশলী ও উপ-প্রকল্প পরিচালক
ডিইএসডব্লিউএসপি, ঢাকা ওয়াসা।

Showkat Mahmood
Additional Chief Engineer (RP&D)
Dhaka WASA