

Monthly Progress Report
Govt. of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and and Evaluation Division
Monthly Implementation Progress Review
Meeting of ADP included Project
of the Year 2024-2025
Reporting Period: September' 2024

Name of the Ministry/Division/Organization : Department of Women Affairs.

(Tk. In Lakh)

Name of the Project	Allocation for the year 2024-2025 (as per ADP)			Taka Release & % of Taka Allocation	Expenditure up to the month of September 2024 for the year 2024-2025 & % of Allocation		
	Total	Taka	PA (RPA)		Total	Taka	PA (RPA)
1	2	3	4	5	6	7	8
A. Main Investment Programme (on going)							
1. Establishment of Kishore-Kishori Club	10836.00	10836.00	-	2682.50	2530.27	2530.27	0
				24.76%	23.35%	23.35%	0.00%
2. Establishment of 20 Child Daycare Centre	1310.00	1310.00	-	326.103	0.00	0.00	0.00
				24.89%	0.00%	0.00%	
3. Investment component for Vulnerable group Development Programme (2 nd phase)	5049.00	5028.00	21.00	1239.50	392.393	392.393	0.000
				24.55%	7.77%	7.80%	0.00%
4. Enhancing adaptive capacities of coastal communities, especially women, to cope with climate change induced salinity.	6120.00	1120.00	5000.00	1530.00	211.28	15.90	195.38
				25.00%	3.45%	1.42%	3.91%
5. Create residential facilities for elderly women and under privileged children in Rajbari District at Goalanda Upazilla, Daulatdia.	900.00	900.00	0.00	0.00%	0.00%	0.00%	0.00%
				0.00%	0.00%	0.00%	#DIV/0!
Sub-total of 5 on going Main Investment Programme:	24,215.00	19,194.00	5,021.00	5,778.103	3,133.943	2,938.56	195.38
				23.86%	12.94%	15.31%	3.89%
B. Technical Assistance programme (on going):							
1. Accelerating Action to end Child marriage in Bangladesh (Ph-II)	383.00	0.00	383.00	53.47	27.20	0.00	27.20
				13.96%	7.10%	0.00%	7.10%
2. Promoting Rights and Advancement of Women and Girls to Prevent GBV	314.23	0.36	313.87	13.10	2.260	0.09	2.17
				4.17%	0.72%	25.00%	0.69%
	697.23	0.36	696.87	66.57	29.460	0.090	29.370
				9.55%	4.23%	25.00%	4.21%
C. Organizations Self Financed Program:							
D. Food Aided Project:							
Grand total of Projects (A+B+C+D):	24912.23	19194.36	5717.87	5844.671	3163.403	2938.653	224.750
				23.46%	12.70%	15.31%	3.93%

6/10/2024

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মোহাম্মদ কামাল হোসেন
সহকারী পরিচালক (পরিকল্পনা)
মহিলা বিষয়ক অধিদপ্তর
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার