

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-2025

Budget: Revenue

Ministry/ Division : Ministry of Women and Children Affairs
 Agency : Department of Women Affairs
 Procuring Entity Name & Code :
 Project / Programme Name & Code : Day Care Section & 12 Day Care Centers, Code-1300207

(In BDT Lac Taka)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Purchase of Office Equipment (Establishment IP CC Camera for 15 Day Care Centre) (Code-4112310)	No.	15 Day Care Center	OTM	DG	GOB	22.00	Planned Date	-	01-10-24	21-10-24	24-10-24	27-10-24	30-10-24	-	-	10-11-24
								Planned Days	-	1	21	3	3	3	-	31	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-2	Purchase of Food Item for 12 Day Care Center (Code: 3254102)	No.	12 Day Care Center	OTM	DG	GOB	100.00	Planned Date	-	01-01-25	21-01-25	26-01-25	27-01-25	02-02-25	-	-	02-02-25
								Planned Days	-	1	21	5	1	5	-	33	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-3	Purchase of Furniture for 12 Day Care Center and H.O (code-4112314). (Day care Officer Chair & Table, child Dinning Table & Chair, Child Reading Table & Chair, Self, etc)	No.	12 Day Care Center & H.O	OTM	DG	GOB	20.00	Planned Date	-	01-10-24	21-10-24	24-10-24	27-10-24	30-10-24	-	-	10-11-24
								Planned Days	-	1	21	3	3	3	-	31	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-4	Purchase of Bed Item for Children of 12 Day Care Center (Code: 3252101) (Mattress, Pillo, Bed sheet, Carpet, etc)	No.	12 Day Care Center	OTM	DG	GOB	3.60	Planned Date	-	01-01-25	21-01-25	26-01-25	27-01-25	02-02-25	-	-	02-02-25
								Planned Days	-	1	21	5	1	5	-	33	-
								Actual Dates	-	-	-	-	-	-	-	-	-

D:\Asad\Annual Procurement Plan

৩০/০৭/২৪

৩০/০৭/২৪

৩০/০৭/২৪
 জাকিয়া আফরোজ
 পরিচালক (অতিরিক্ত সচিব)
 মহিলা বিষয়ক অধিদপ্তর

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-5	Purchase of Educational Materials for Children (Code: 3255105) (Child Attendant Sheet, Staff Attendant Sheet, Admit Form, File, Board. Pen, Pencil, Scale, Stamp, Paper, Child book, Color Pencil, Pencil, Sharpener, Eraser etc.)	No.	12 Day Care Center & H.O	OTM	DG	GOB	5.00	Planned Date	-	01-01-25	21-01-25	26-01-25	27-01-25	02-02-25	-	-	02-02-25
								Planned Days	-	1	21	5	1	5	-	33	-
								Actual Dates									
GD-6	Purchase of Miscellaneous goods 12 Centers & H.O (Code: 3255105) (Weight Machine, Light, Fan, Clock, Telephone Set, & Harpic, Soap, Daster, Vimber, Floor Cleaner, Tissue etc)	No.	12 Day Care Center & H.O	OTM	DG	GOB	7.00	Planned Date	-	01-10-24	21-10-24	24-10-24	27-10-24	30-10-24	-	-	10-11-24
								Planned Days	-	1	21	3	3	3	-	31	-
								Actual Dates									
GD-7	Purchase of Toy (Code: 3256107)	No.	12 Day Care Center	RFQ	DG	GOB	3.00	Planned Date	-	01-01-25	07-01-25	07-01-25	12-01-25	14-10-25	-	-	14-10-25
								Planned Days	-	1	7	0	5	2	-	15	-
								Actual Dates									
GD-8	Purchase of Crockery's 12 Centers & H.O (Code: 3256103) (Plate, Glass, Pot, Suspen, Kari cooker etc.)	No.	12 Day Care Center & H.O	RFQ	DG	GOB	3.00	Planned Date	-	01-01-25	07-01-25	07-01-25	12-01-25	14-10-25	-	-	14-10-25
								Planned Days	-	1	7	0	5	2	-	15	-
								Actual Dates									
GD-9	Publication (Code: 3211125) (Leaflet, Banner, Signboard, Boucher etc)	No.	12 Day Care Center & H.O	RFQ	DG	GOB	3.00	Planned Date	-	03-11-24	10-11-24	10-11-24	12-11-24	14-11-24	-	-	14-11-24
								Planned Days	-	1	7	0	2	2	-	12	-
								Actual Dates									
GD-10	Purchase of Toiletries Equipment (Code: 3211102) (Harpic, Soap, Daster, Vimber, Floor Cleaner, Tissue etc.)	No.	12 Day Care Center	RFQ	DG	GOB	3.00	Planned Date	-	01-04-25	07-04-25	07-04-25	09-04-25	13-04-25	-	-	13-04-25
								Planned Days	-	1	7	0	2	4	-	16	-
								Actual Dates									

Total OTM=157.60 Lac & RFQ=12.00 Lac

D:\Asad\Annual Procurement Plan

৩০/৯/২৪
জাকিয়া আফরোজ
পরিচালক (অতিরিক্ত সচিব)
মহিলা বিষয়ক অধিদপ্তর
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

৩০/৯/২৪
জাকিয়া আফরোজ
পরিচালক (অতিরিক্ত সচিব)
মহিলা বিষয়ক অধিদপ্তর
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

৩০/৯/২৪
জাকিয়া আফরোজ
পরিচালক (অতিরিক্ত সচিব)
মহিলা বিষয়ক অধিদপ্তর
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়