

ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2022-2023)

Ministry / Division : Ministry of Road Transport and Bridges/ Road Transport and Highway Division

Agency : Dhaka Transport Coordination Authority (DTCA)

Procuring Entity Name & Code : Executive Director, Dhaka Transport Coordination Authority (DTCA)

Project / Programme Name & Code : Preparation of Comprehensive Transport Masterplan for Narayanganj and Gazipur City Corporation

Project cost (In Lakh Taka)

4161.79 (1295.40) Total

4161.79 (1295.40) GOB

0.00 PA

Package No.	Proposed Package No.	Description of Procurement Package as per PP/ TAPP (GOODS)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Indicative dates								
										Not used in GOOD	Invitation for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DTCA-G1	DTCA-G1A1	Supply of Coffice Equipment-1	Lot	1	RFQ	PD	GOB	4.50	Planned Dated	-	16/08/2022	24/08/2022	27/08/2022	30/08/2022	31/08/2022	31/08/2022	10/09/2022	10/09/2022
									Planned Days	-	-	8	3	3	1	0	10	0
									Actual Dates	-	-	-	-	-	-	-	-	-
	DTCA-G1A2	Supply of Coffice Equipment-2	Lot	1	RFQ	PD	GOB	3.30	Planned Dated	-	17/08/2022	25/08/2022	28/08/2022	31/08/2022	01/09/2022	01/09/2022	11/09/2022	11/09/2022
									Planned Days	-	-	8	3	3	1	0	10	0
									Actual Dates	-	-	-	-	-	-	-	-	-
DTCA-G2	DTCA-G2C3	Supply of Computer, Laptop and Accessoriest-3	Lot	1	RFQ	PD	GOB	4.50	Planned Dated	-	01/09/2022	08/09/2022	11/09/2022	14/09/2022	15/09/2022	15/09/2022	22/09/2022	22/09/2022
									Planned Days	-	-	7	3	3	1	0	7	0
									Actual Dates	-	-	-	-	-	-	-	-	-
	DTCA-G2C4	Supply of Computer, Laptop and Accessoriest-4	Lot	1	RFQ	PD	GOB	3.50	Planned Dated	-	05/09/2022	13/09/2022	15/09/2022	18/09/2022	19/09/2022	19/09/2022	26/09/2022	26/09/2022
									Planned Days	-	-	8	2	3	1	0	7	0
									Actual Dates	-	-	-	-	-	-	-	-	-
DTCA-G3	DTCA-G3F2	Supply of Office Furniture-2	Lot	1	RFQ	PD	GOB	3.50	Planned Dated	-	11/09/2022	19/09/2022	22/09/2022	25/09/2022	26/09/2022	26/09/2022	03/10/2022	03/10/2022
									Planned Days	-	-	8	3	3	1	0	7	0
									Actual Dates	-	-	-	-	-	-	-	-	-
DTCA-G6	DTCA-G6S2	Supply of Office Stationeries & Other Consumables-1	Lot	1	RFQ	PD	GOB	3.00	Planned Dated	-	13/09/2022	21/09/2022	25/09/2022	28/09/2022	29/09/2022	29/09/2022	06/10/2022	06/10/2022
									Planned Days	-	-	8	4	3	1	0	7	0
									Actual Dates	-	-	-	-	-	-	-	-	-
	DTCA-G6S3	Supply of Office Stationeries & Other Consumables-1	Lot	1	RFQ	PD	GOB	3.00	Planned Dated	-	15/09/2022	22/09/2022	25/09/2022	28/09/2022	29/09/2022	29/09/2022	06/10/2022	06/10/2022
									Planned Days	-	-	7	3	3	1	0	7	0
									Actual Dates	-	-	-	-	-	-	-	-	-
DTCA-G6S4	Supply of Office Stationeries & Other Consumables-1	Lot	1	RFQ	PD	GOB	2.90	Planned Dated	-	18/09/2022	26/09/2022	30/09/2022	03/10/2022	04/10/2022	04/10/2022	11/10/2022	11/10/2022	
								Planned Days	-	-	8	4	3	1	0	7	0	
								Actual Dates	-	-	-	-	-	-	-	-	-	
TOTAL VALUE OF SERVICES PROCUREMENT:								28.20										

Signature
2.07.2022

Project Manager
মোঃ আসিফ আলী সিদ্দিকী
প্রকল্প ব্যবস্থাপক
প্রিপারেশন অফ কম্প্রিহেনসিভ ট্রান্সপোর্ট মাস্টার প্লান
ফর নারায়ণগঞ্জ এন্ড গাজীপুর সিটি কর্পোরেশন

Signature
2/07/2022

Project Director
মোঃ মিজানুর রহমান
প্রকল্প পরিচালক
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Signature

Executive Director
DTCA

ANNUAL PROCUREMENT PLAN FOR SERVICES (FY 2022-2023)

Ministry / Division	Ministry of Road Transport and Bridges/ Road Transport and Highway Division
Agency	Dhaka Transport Coordination Authority (DTCA)
Procuring Entity Name & Code	Executive Director, Dhaka Transport Coordination Authority (DTCA)
Project / Programme Name & Code	Preparation of Comprehensive Transport Masterplan for Narayanganj and Gazipur City Corporation

Project cost (In Lakh Taka)	
4161.79 (1295.40)	Total
4161.79 (1295.40)	GOB
0.00	PA

Package No.	Description of Procurement Package as per PP/ TAPP (SERVICES)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Indicative dates								
									Invitation for EOI	Issue of RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Opening	Negotiation	Approval	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S1	Consultancy Service for Preparation of Comprehensive Transport Master Plan with pre-feasibility study of Mass transit network and conceptual design of multimodal hub for Narayanganj City Corporation.	MM	386	QCBS	MRTB	GOB	1758.38	Planned Dated	19/07/2022	18/08/2022	15/09/2022	06/10/2022	20/10/2022	27/10/2022	03/11/2022	06/11/2022	30/08/2023
								Planned Days		30	28	21	14	7	7	3	297
								Actual Dates									
S2	Consultancy Service for Preparation of Comprehensive Transport Master Plan with Pre-Feasibility Study and Conceptual Design of Truck Terminal for Gazipur City Corporation.	MM	386	QCBS	MRTB	GOB	1758.38	Planned Dated	26/07/2022	25/08/2022	22/09/2022	13/10/2022	27/10/2022	03/11/2022	10/11/2022	13/11/2022	31/08/2023
								Planned Days		30	28	21	14	7	7	3	291
								Actual Dates									
S3	Individual Consultants (2 No.)	MM	36	ICS	PD	GOB	90.00	Planned Dated	09/05/2022	09/05/2022	24/05/2022	30/06/2022	14/07/2022	14/07/2022	14/07/2022	14/07/2022	23/08/2023
								Planned Days		0	15	37	14	0	0	0	405
								Actual Dates	09/05/2022	09/05/2022	24/05/2022	-	-	-	-	-	-
Non Consulting								Planned Dated	28/07/2022	28/07/2022	18/08/2022	25/08/2022	28/08/2022	30/08/2022	30/08/2022	01/09/2022	31/08/2023
NS2	Hiring of Motor Vehicle	Month	24	OTM	PD	GOB	33.60	Planned Days	-	0	21	7	3	2	0	2	364
								Actual Dates	-	-	-	-	-	-	-	-	-
TOTAL VALUE OF SERVICES PROCUREMENT:							123.60										

Asif
31.07.2022

Project Manager

মোঃ আসিফ আলী সিদ্দিকী
প্রকল্প ব্যবস্থাপক
প্রিপারেশন অফ কম্প্রিহেনসিভ ট্রান্সপোর্ট মাস্টার প্ল্যান
ফর নারায়ণগঞ্জ এন্ড গাজীপুর সিটি কর্পোরেশন

Mir
31/07/2022

Project Director

মোঃ মিজানুর রহমান
প্রকল্প পরিচালক
প্রিপারেশন অফ কম্প্রিহেনসিভ ট্রান্সপোর্ট মাস্টার প্ল্যান
ফর নারায়ণগঞ্জ এন্ড গাজীপুর সিটি কর্পোরেশন

[Signature]
Executive Director
DTCA