

ANNUAL PROCUREMENT PLAN (APP) FOR GOODS (FY: 2025-2026, QUARTER: 1)

| | | | | |
|---------------------------------|---|-------|------------------------------------|--|
| Ministry / Division | : Ministry of Road Transport and Bridges/ Road Transport and Highway Division | | Project cost (In Lakh Taka) | |
| Agency | : Dhaka Transport Coordination Authority (DTCA) | Total | 8387.10 | |
| Procuring Entity Name | : Md. Mamunur Rahman (Project Director) | GoB | 5399.56 | |
| Project / Programme Name & Code | : TA Project for "Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City & Adjacent Districts (Phase-II)" (Code: 223045700) | PA | 2987.54 | |

| Package No. | Description of Procurement Package as per TAPP (GOODS) (8 Packages) | Unit | Qty | Procurement Method type | Contract Approving Authority | Source of Fund | Estimated Cost (In Lakh Tk.) | Time for Process | Invitation for Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Completion of Contract |
|--|--|-------|-----|-------------------------|------------------------------|----------------|------------------------------|------------------|--|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|------------------------|
| | | | | | | | | | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD-2(b) | Procurement of AFC R/W Bus Validators and Handy PoS R/W device, Bluetooth Mini Receipt Printer, Accessories and Associated Service | piece | LS | OTM (NCT) | HoPE (ED) | GoB | - | Planned Dated | 01-09-2025 | 22-09-2025 | 11-11-2025 | 11-12-2025 | 14-12-2025 | 26-12-2025 | - | 25-04-2026 |
| | | | | | | | | Planned Days | 0 | 21 | 50 | 30 | 3 | 12 | 116 | 120 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD-8 (Lot-2) | Procurement (Purchase, Supply & After Sales Service) of Computer, Tele Conference System and Accessories (for Clearing House) | piece | LS | OTM (NCT) | PD | GoB | - | Planned Dated | 01-08-2025 | 22-08-2025 | 11-10-2025 | 10-11-2025 | 13-11-2025 | 25-11-2025 | - | 25-03-2026 |
| | | | | | | | | Planned Days | 0 | 21 | 50 | 30 | 3 | 12 | 116 | 120 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD-9 | Procurement of Office Stationeries and Other Consumables (FY: 2025-26/1) | piece | L.S | RFQ | PD | GoB | - | Planned Dated | 15-11-2025 | 22-11-2025 | 22-11-2025 | 23-12-2025 | 23-12-2025 | - | - | 30-12-2025 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 31 | 0 | - | 38 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD-10 | Office Stationeries & other Consumables | piece | L.S | DPM (in Cash) | PD | GoB | - | Planned Dated | Not Applicable (Recurring Cost; Cost as per requirement) | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD-12 | Repair & Maintenance of Computer | piece | L.S | DPM (in Cash) | PD | GoB | - | Planned Dated | Not Applicable (Recurring Cost; Cost as per requirement) | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD-13 | Repair & Maintenance of Office Equipment | piece | L.S | DPM (in Cash) | PD | GoB | - | Planned Dated | Not Applicable (Recurring Cost; Cost as per requirement) | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD-19 | Procurement of Goods for Promotional Campaign-1 for Clearing House (FY: 2025-26) | piece | L.S | RFQ | PD | GoB | - | Planned Dated | 01-11-2025 | 08-11-2025 | 08-11-2025 | 09-12-2025 | 09-12-2025 | - | - | 16-12-2025 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 31 | 0 | - | 38 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD-20 | Procurement of Goods for Promotional Campaign-2 for Clearing House (FY: 2025-26) | piece | L.S | RFQ | PD | GoB | - | Planned Dated | 15-04-2025 | 22-04-2025 | 22-04-2025 | 23-05-2025 | 23-05-2025 | - | - | 30-05-2025 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 31 | 0 | - | 38 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | |
| TOTAL VALUE OF GOODS PROCUREMENT: | | | | | | | 324.99 | | | | | | | | | |

(Signature)
08/09/25

Asst. Project Manager

সাদ্দাম হোসেন
সহকারী প্রকল্প ব্যবস্থাপক

এস্টাব্লিশমেন্ট অব ক্লিয়ারিং হাউস ফর ইন্টিগ্রেটিং
ট্রান্সপোর্ট টিকেটিং সিস্টেম ইন ঢাকা সিটি
এন্ড এডজাসেন্ট ডিসট্রিক্টস (ফেইজ-২)

(Signature)

Project Manager

মোঃ পারভেজ হাওলাদার
প্রকল্প ব্যবস্থাপক
এস্টাব্লিশমেন্ট অব ক্লিয়ারিং হাউস ফর ইন্টিগ্রেটিং
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(Signature)

Project Director

মোঃ মামুনুর রহমান
প্রকল্প পরিচালক
এস্টাব্লিশমেন্ট অব ক্লিয়ারিং হাউস ফর ইন্টিগ্রেটিং
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(Signature)
08/09/25

Executive Director (DTCA) আখতার

নির্বাহী পরিচালক (অতিরিক্ত সচিব)
ঢাকা পরিবহন সমন্বয় কর্তৃপক্ষ
সড়ক পরিবহন ও মহাসড়ক বিভাগ
সড়ক পরিবহন ও সেতু মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN (APP) FOR SERVICE (FY: 2025-2026, QUARTER: 1)

| | | | |
|---------------------------------|---|-------|---------------------------------|
| Ministry / Division | : Ministry of Road Transport and Bridges/ Road Transport and Highway Division | | Project cost (In Thousand Taka) |
| Agency | : Dhaka Transport Coordination Authority (DTCA) | Total | 8387.10 |
| Procuring Entity Name | : Md. Mamunur Rahman (Project Director) | GoB | 5399.56 |
| Project / Programme Name & Code | : TA Project for "Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City Adjacent Districts (Phase-II)" (Code: 223045700) | PA | 2987.54 |

| Package No. | Description of Procurement Package as per TAPP (SERVICES) (8 Packages) | Unit | Qty | Procurement Method type | Contract Approving Authority | Source of Fund | Estimated Cost (In Lakh Tk.) | Time for Process | Indicative dates | | | | | | | | | | |
|---|---|----------|-----|-------------------------|------------------------------|----------------|------------------------------|------------------|--|------------|----------------------------|-------------------------------|---------------------|-------------|----------------------------|----------------------|------------------|----------------------------------|------------------------|
| | | | | | | | | | Advertise Eol | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Combined Evaluation | Negotiation | Issuance of NoA/Work order | Letter of Acceptance | Sign of Contract | Total Time to Contract signature | Completion of Contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| S3-CH(a) | Item-1 Design, Development, Testing, Implementation and Maintenance of an Android Based AFC Bus Validator System along with necessary system integration with Clearing House of DTCA. Item-2: Design, Development, Testing, Implementation and Maintenance of an Android-Based TOM System for Handy POS device along with necessary system integration with Clearing House of DTCA | system | 2 | QCBS | RTHD | GoB | | Planned Dates | Not Applicable (Procurement Completed in Previous FY: 2023-24; Payment Given in FY: 2023-24 is BDT. 90.87 Lac; Payment given FY: 2024-25 is BDT. 376.91 Lac; Payment will continue in current FY: 2025-26) | | | | | | | | | | |
| S3-CH(b) | Item-3: API (Application programming interface) Development for CH and HSM System Development | system | 2 | QCBS | RTHD | GoB | | Planned Dates | 07-01-2025 | 21-02-2025 | 23-03-2025 | 12-04-2025 | 25-04-2025 | 30-04-2025 | 30-05-2025 | 06-06-2025 | 20-06-2025 | - | 19-06-2028 |
| S3-CH (c) | Item 4: On-line Top-Up Server & System Development and Rapid Pass Apps Development | | | | | | | Planned Days | 0 | 45 | 30 | 20 | 13 | 5 | 30 | 7 | 14 | 164 | 1095 |
| S6-CH | Advertising expenses | piece | L.S | DPM (in Cash) | PD | GoB | | Planned Dates | Not Applicable (Recurring Cost; Cost as per Requirement) | | | | | | | | | | |
| S8-CH (Item-1) | Consultancy Services for Clearing House Management (1x Existing Junior Consultant: 12 MM) | person | 1 | SIC + SSS | PD + HoPE | GoB | | Planned Dates | Not Applicable (Procurement Completed in Previous FY: 2022-23; Payment Given in FY: 2022-23 is BDT. 14.01 Lac; Payment given in FY 2023-24 is BDT. 14.83 Lac; Payment given till now in current FY: 2024-25 is BDT. 15.89 Lac. Payment will continue in current FY: 2025-26) | | | | | | | | | | |
| S8-CH (Item-2,3) | Consultancy Services for Clearing House Management (2x New Junior Consultant: 2x 9 MM) | person | 2 | SIC | PD | GoB | | Planned Dates | 01-08-2025 | 01-08-2025 | 22-08-2025 | 11-09-2025 | 18-09-2025 | 20-09-2025 | 23-09-2025 | 28-09-2025 | 29-09-2025 | - | 30-06-2027 |
| S9-CH(a) | Procurement for Hiring of 1 (One) Microbus with 1 (One) Driver (for Clearing House (Phase-II) Project, 11 Month) | Microbus | 1 | OTM (NCT) | PD | GoB | | Planned Dates | 04-06-2025 | 04-06-2025 | 01-07-2025 | 15-07-2025 | 20-07-2025 | - | 25-07-2025 | 28-07-2025 | 30-07-2025 | - | 30-06-2026 |
| S10-CH | Salary of outsourced PIU staffs (5 National persons, 60 MM) | person | 5 | OTM (NCT) | PD | GoB | | Planned Dates | Not Applicable (Procurement Completed in Previous FY: 2022-23; Payment Given in FY: 2022-23 is BDT. 12.06 Lac; Payment given in FY 2023-24 is BDT. 13.19 Lac; Payment given in FY: 2024-25 is BDT. 14.18 Lac. Payment will continue in current FY: 2025-26) | | | | | | | | | | |
| TOTAL VALUE OF SERVICES PROCUREMENT: | | | | | | | 364.35 | | | | | | | | | | | | |

Asst. Project Manager

Asst. Project Manager

সাদ্দাম হোসেন
সহকারী প্রকল্প ব্যবস্থাপক
এন্টারপ্রাইজমেন্ট অব ক্লিয়ারিং হাউজ ফর ইন্টিগ্রেটিং
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Project Manager

Project Manager

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Project Director

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প্রকল্প পরিচালক
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এন্ড এডজাসেন্ট ডিসট্রিক্টস (ফেইজ-২)

Executive Director (DTCA)

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নীলিমা আখতার
নির্বাহী পরিচালক (অতিরিক্ত সচিব)
ঢাকা পরিবহন সমন্বয় কর্তৃপক্ষ
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সড়ক পরিবহন ও সেতু মন্ত্রণালয়